

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

**Service Area Statistics**

Square Miles	438
Population	232,048

**Service Consumption**

Annual Passenger Miles	13,147,899
Annual Unlinked Trips	3,796,324
Average Weekday Unlinked Trips	13,808
Average Saturday Unlinked Trips	8,068
Average Sunday Unlinked Trips	2,799

**Service Supplied**

Annual Vehicle Revenue Miles	2,875,275
Annual Vehicle Revenue Hours	216,278
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	77
Base Period Requirement	43

**Financial Information**

**Fare Revenues Earned** \$2,756,009

**Sources of Operating Funds Expended**

Fare Revenues	( 26%)	\$2,756,009
Local Funds	( 52%)	5,521,346
State Funds	( 0%)	18,253
Federal Assistance	( 21%)	2,208,163
Other Funds	( 1%)	129,665
<b>Total Operating Funds Expended</b>		<b>\$10,633,436</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 11%)	142,324
Federal Assistance	( 87%)	1,133,927
Other Funds	( 3%)	33,101
<b>Total Capital Funds Expended</b>		<b>\$1,309,352</b>

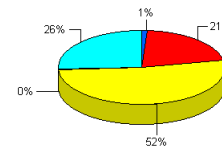
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,895,061
Materials and Supplies	924,331
Purchased Transportation	1,136,718
Other Operating Expenses	1,207,899
<b>Total Operating Expenses</b>	<b>\$10,164,009</b>
Reconciling Cash Expenditures	\$875,615

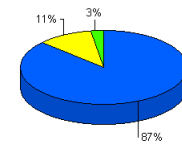
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$0	\$765,570	\$439,350	\$1,204,920
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	0	\$116,036	\$0	\$0	\$0	\$116,036
<b>Total</b>	<b>52</b>	<b>16</b>	<b>\$116,036</b>	<b>\$0</b>	<b>\$765,570</b>	<b>\$439,350</b>	<b>\$1,320,956</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

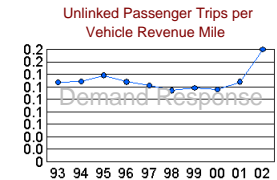
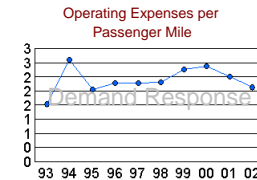
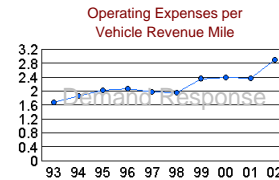
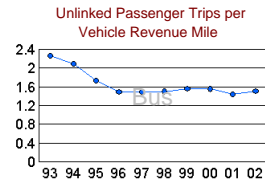
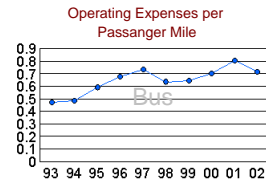
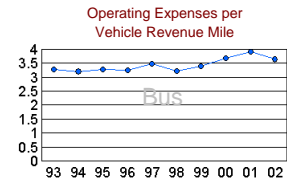


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,005,401	\$2,692,983	\$1,204,920	12,595,988	2,474,951	3,724,420	179,594	0.0	61	11.4	52	1.16	17%
Demand Response	\$1,158,608	\$63,026	\$0	551,911	400,324	71,904	36,684	N/A	16	3.8	16	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.64	\$50.14	\$0.71	\$2.42	1.50	20.74
Demand Response	\$2.89	\$31.58	\$2.10	\$16.11	0.18	1.96



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service