

STATE OF IOWA STATEWIDE COST ALLOCATION PLAN  
FOR THE YEAR ENDING JUNE 30, 2001

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DEPARTMENTS	TOTAL	BUILDING SPACE	DRF CENT ACCOUNTING	DRF PRE-AUDIT	DRF PAYROLL	TREASURER WARRANTS
Agriculture	\$543,490	\$483,406	\$14,310	\$15,254	\$13,483	\$232
Attorney General	372,164	265,706	8,741	15,041	7,122	179
Auditor	212,396	187,531	1,991	2,302	3,430	46
Blind Commission	44,801	25,971	5,843	4,796	2,826	62
Campaign Finance	33,309	31,529	368	210	322	4
Civil Rights	174,621	163,657	494	235	959	11
Commerce	(21,247)	(23,990)	491	75	407	8
Commerce-Alch Bev	84,054	70,262	3,436	4,915	809	57
Commerce-Banking	(59,065)	(73,898)	905	1,353	2,243	30
Commerce-Credit Union	(19,464)	(22,929)	274	537	453	7
Commerce-Insurance	35,696	7,494	1,693	1,900	2,672	37
Commerce-Profess L	(7,367)	(10,523)	628	748	339	10
Commerce-Utilities	49,898	35,193	1,272	1,587	1,910	27
Corrections	72,492	(98,958)	38,266	41,523	90,251	1,150
Cultural Affairs	2,004,834	1,986,794	4,267	6,006	3,052	72
Public Television	146,654	120,357	8,659	7,348	4,729	105
Defense-Disas Serv	88,814	75,174	5,808	3,566	1,142	45
Defense Military	30,548	576	8,988	12,728	7,446	162
Economic Development	462,700	420,140	7,813	8,043	3,845	103
Finance Authority	2,971	0	575	1,205	933	17
Education	488,791	386,043	19,629	52,236	5,876	399
Libraries	413,941	398,601	3,449	6,402	1,042	71
College Aid	32,757	24,252	1,333	4,317	785	42
Vocational Rehabilitation	358,479	283,655	21,892	5,090	10,509	791
Elder Affairs	82,025	76,673	1,648	1,131	718	27
Employment Services	345,457	261,973	19,801	12,005	25,505	5,831
ICN	36,779	57,139	12,739	3,577	2,673	61
ITS	(78,853)	260,895	(4,745)	(20,705)	3,966	(64)
G.S. Micrographics	64,536	32,518	0	0	0	0
G.S. Printing	354,105	164,800	2,906	1,880	474	19
G.S. Purchasing	248,863	0	(1,080)	26,031	(341)	(16)
G.S. Supply	58,927	59,421	0	(494)	0	0
G.S. Surplus Prop	87,848	45,508	(292)	(668)	(91)	(4)
G.S. Veh Disp	323,093	163,555	8,743	9,958	462	86
Gov Office	334,317	300,996	561	500	842	11
Gov Off SubsAbuse	25,820	20,066	1,538	2,404	457	22
Health	982,987	882,159	23,695	14,658	9,181	216
Human Rights	137,557	123,874	4,704	4,463	1,473	50
Human Services	1,823,498	701,041	221,091	239,858	160,675	23,215
Inspec & Appeals	557,240	469,225	13,903	30,351	12,549	351
Racing	(27,142)	(32,116)	1,804	788	1,678	21
Judicial	551,845	431,766	22,376	27,388	64,649	802
Legislature	171,938	171,938	0	0	0	0
Leg-Administrative Rules	222	0	97	95	29	1
Leg-Citizen Aide	36,544	35,654	229	128	403	5
Leg-Computer Support	52,838	51,531	275	546	485	8
Leg-Fiscal Bureau	53,797	52,170	165	186	814	9
Leg-House	475,353	468,292	1,407	1,084	4,110	71
Leg-Joint	814	0	124	253	0	1
Leg-Senate	425,015	420,422	905	1,177	2,247	40
Leg-Service Bureau	166,652	161,431	349	708	2,059	22
Management	152,117	142,806	1,594	3,929	752	37
Natural Resources	741,474	554,516	38,235	50,283	32,277	866
Off St Fed Relations	181	0	101	98	35	1
Parole Board	(44,911)	(46,313)	297	430	595	8
Personnel	176,145	156,595	6,683	1,264	2,371	151
Personnel-IPERS	30,561	0	1,341	1,431	2,282	7,844
Public Empl Relns	56,541	54,651	335	601	381	8
Public Safety	339,332	260,366	13,986	30,203	27,432	470
Regents	140,862	53,701	52,366	814	482	9
Revenue & Fin	984,240	715,811	123,932	26,645	13,584	10,724
Rev & Fin Lottery	(48,054)	(66,958)	2,518	5,579	2,910	67
Secretary of State	116,256	99,083	541	474	1,334	14
Transportation	120,680	3,059	24,201	503	0	3,018
Treasurer	123,549	96,665	8,273	17,209	740	314
Veterans Affairs	39,616	0	5,280	4,604	28,956	276
All Other	3,968,224	1,743,296	3,110	45,116	(190)	(16)
<b>TOTAL</b>	<b>\$19,735,155</b>	<b>\$13,884,252</b>	<b>\$776,861</b>	<b>\$743,902</b>	<b>\$575,543</b>	<b>\$58,243</b>
<b>TOTAL ACROSS</b>	<b>\$19,735,155</b>					

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DEPARTMENTS	TREASURER RECEIPTS	GEN SERV DIRECTOR	GEN SERV RECORDS CEN	GEN SERV MAIL	MGMT BUD HUM SERV	LAW ENF ACADEMY
Agriculture	\$1,115	\$0	\$4,931	\$10,759	\$0	\$0
Attorney General	724	0	73,771	4,006	0	(3,126)
Auditor	87	0	15,700	1,309	0	0
Blind Commission	104	0	3,235	1,964	0	0
Campaign Finance	19	0	0	857	0	0
Civil Rights	18	0	6,164	3,119	0	(36)
Commerce	21	0	1,742	(1)	0	0
Commerce-Alch Bev	896	0	3,626	53	0	0
Commerce-Banking	148	0	9,933	221	0	0
Commerce-Credit Union	27	0	1,982	185	0	0
Commerce-Insurance	1,025	0	11,909	8,990	0	(24)
Commerce-Profess L	889	0	1,410	(868)	0	0
Commerce-Utilities	256	0	8,415	1,558	0	(320)
Corrections	1,829	0	6,999	1,838	0	(10,406)
Cultural Affairs	218	0	0	4,425	0	0
Public Television	507	0	0	4,949	0	0
Defense-Disas Serv	1,434	0	(6)	1,651	0	0
Defense Military	1,028	0	(59)	(21)	0	(300)
Economic Development	568	0	172	22,016	0	0
Finance Authority	208	0	0	33	0	0
Education	2,895	0	608	21,225	0	(120)
Libraries	499	0	0	3,877	0	0
College Aid	646	0	0	1,778	0	(396)
Vocational Rehabilitation	592	0	5,479	30,471	0	0
Elder Affairs	182	0	0	1,646	0	0
Employment Services	1,719	0	18,426	233	0	(36)
ICN	239	(40,674)	0	1,061	0	(36)
ITS	(24)	(296,094)	0	(2,231)	0	(19,851)
G.S. Micrographics	0	31,946	0	72	0	0
G.S. Printing	225	181,679	0	2,122	0	0
G.S. Purchasing	(16)	222,134	1,958	193	0	0
G.S. Supply	0	0	0	0	0	0
G.S. Surplus Prop	(5)	43,385	0	15	0	0
G.S. Veh Disp	14	139,012	1,025	238	0	0
Gov Office	(13)	0	0	2,246	0	29,174
Gov Off SubsAbuse	81	0	0	792	0	460
Health	1,337	0	7,757	36,337	0	7,647
Human Rights	285	0	89	2,654	0	(35)
Human Services	5,112	0	56,993	327,406	87,966	141
Inspec & Appeals	350	0	20,262	12,583	0	(2,334)
Racing	324	0	0	359	0	0
Judicial	365	0	165	4,334	0	0
Legislature	0	0	0	0	0	0
Leg-Administrative Rules	0	0	0	0	0	0
Leg-Citizen Aide	2	0	0	173	0	(50)
Leg-Computer Support	(6)	0	0	(1)	0	0
Leg-Fiscal Bureau	1	0	0	452	0	0
Leg-House	21	0	0	368	0	0
Leg-Joint	18	0	0	418	0	0
Leg-Senate	45	0	0	179	0	0
Leg-Service Bureau	72	0	0	2,281	0	(270)
Management	654	0	1,199	862	0	284
Natural Resources	3,350	0	11,794	42,764	0	7,389
Off St Fed Relations	0	0	0	(54)	0	0
Parole Board	1	0	0	71	0	0
Personnel	135	0	4,456	4,191	0	299
Personnel-IPERS	482	0	0	17,181	0	0
Public Empl Relns	55	0	0	510	0	0
Public Safety	786	0	5,298	7,727	0	(6,936)
Regents	5	0	0	364	0	33,121
Revenue & Fin	5,116	0	25,708	62,720	0	0
Rev & Fin Lottery	576	0	0	6,654	0	600
Secretary of State	159	0	544	14,107	0	0
Transportation	2,765	0	0	57,917	0	29,217
Treasurer	2,932	0	(9,750)	7,166	0	0
Veterans Affairs	198	0	0	302	0	0
All Other	(31)	0	38	58,643	0	2,118,258
<b>TOTAL</b>	<b>\$43,264</b>	<b>\$281,388</b>	<b>\$301,973</b>	<b>\$799,449</b>	<b>\$87,966</b>	<b>\$2,182,314</b>
<b>TOTAL ACROSS</b>						