



United States Department of the Interior
BUREAU OF LAND MANAGEMENT
Oregon State Office
P.O. Box 2965
Portland, Oregon 97208



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To: District Managers: Coos Bay, Eugene, Klamath Falls, Medford, Roseburg, Salem
Attn: Outdoor Recreation Planners

From: Deputy State Director for Resource Planning, Use and Protection

Subject: Fiscal Year (FY) 2008 Recreation Pipeline Funding Meeting

A meeting to discuss and plan for Recreation Pipeline (5830) funding will be held September 18, 2007, in the Coos Bay District office at 1:00 p.m. The address for the Coos Bay District Office is 1300 Airport Lane, North Bend, OR 97459.

The purpose of this meeting will be to review and close out FY07 5830 projects and to present each District's proposed FY08 5830 projects. Each district should prioritize their proposed FY08 projects. The FY08 available funding will be 2.7 million dollars in addition to any FY07 carry-over funds. This amount is a significant increase from previous years as a result of our decision to spend this account down (reduce the surplus) over the next five years.

With few exceptions, projects funded by 5830 should not be used to construct new or expand current facilities that would increase overall future maintenance costs. Project work can include deferred maintenance, facility upgrade, general maintenance (not operations), interpretive projects, resource restoration and protection, and public health and safety related to public recreation and visitor use. Use of this funding source should also consider contractual services for project design and construction, as well as, appropriate support to the Maintenance Organization associated with the recreation and visitor services program. The current goal is to achieve total quality maintenance on our existing recreation sites and to become more efficient in our current recreation program.

Examples of projects may include but are not limited to: new or replacement toilets, tables, fire rings and other campground amenities; host building updates; improved recreation facilities; trail improvements; campground, road, and facilities maintenance (daily, backlog, and on-going); road improvements; river/wetland improvements and lake/river bank restoration associated with visitor use; interpretive signs; accessibility facilities; water system repairs and upgrades; Off-Highway Vehicle trail maintenance and new construction to mitigate resource damage; housing repairs including historic structures, etc.

Please let Margaret Wolf, Outdoor Recreation Program Manager, Oregon State Office (OR-932) know which individuals from your office will attend the September 18th meeting by September 7th, or call her at 503-808-6061 if you have any questions.

Signed by
Steven Calish
Acting, Deputy State Director
for Resource Planning, Use and Protection

Authenticated by
Paj Shua Cha
Records Section