

Gulf-wide State Payout Summary

Louisiana State Payout Summary, 9/06/07

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

| Type of Work | FEMA Obligated Funds Paid to the State | State Payout (Paid to Applicants) | % Obligated Funds Paid Out By State | Total |
|----------------------------|--|-----------------------------------|-------------------------------------|------------------------|
| Emergency Work (Cat A & B) | \$2,765,362,081 | \$1,975,175,707 | 71% | \$4,740,537,788 |
| Permanent Work (Cat C - G) | \$2,286,343,765 | \$613,513,611 | 27% | \$2,899,857,376 |
| Admin Costs * | \$126,922,235 | \$61,118,650 | 48% | \$188,040,885 |
| SUM: | \$5,178,628,081 | \$2,649,807,967 | 51% | \$7,828,436,049 |

* Includes Admin Cost and Category Z: State Management Cost

Mississippi State Payout Summary, 9/05/07

1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

| Type of Work | FEMA Obligated Funds Paid to the State | State Payout (Paid to Applicants) | % Obligated Funds Paid Out By State | Total |
|----------------------------|--|-----------------------------------|-------------------------------------|------------------------|
| Emergency Work (Cat A & B) | \$1,095,613,176 | \$943,915,309 | 86% | \$2,039,528,485 |
| Permanent Work (Cat C - G) | \$1,093,950,936 | \$264,720,451 | 24% | \$1,358,671,387 |
| Admin Costs | \$88,444,464 | N/A | N/A | \$88,444,464 |
| SUM: | \$2,278,008,576 | \$1,208,635,760 | 53% | \$3,486,644,336 |

Alabama State Payout Summary, 09/06/07

1605 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

| Type of Work | FEMA Obligated Funds Paid to the State | State Payout (Paid to Applicants) | % Obligated Funds Paid Out By State | Total |
|----------------------------|--|-----------------------------------|-------------------------------------|----------------------|
| Emergency Work (Cat A & B) | \$50,860,754 | \$43,088,493 | 85% | \$93,949,246 |
| Permanent Work (Cat C - G) | \$57,146,830 | \$42,754,262 | 75% | \$99,901,093 |
| Admin Costs | \$2,976,671 | N/A | N/A | \$2,976,671 |
| SUM: | \$110,984,255 | \$85,842,755 | 77% | \$196,827,010 |

Texas State Payout Summary, 9/05/07

3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

| Type of Work | FEMA Obligated Funds Paid to the State | State Payout (Paid to Applicants) | % Obligated Funds Paid Out By State | Total |
|----------------------------|--|-----------------------------------|-------------------------------------|------------------------|
| Emergency Work (Cat A & B) | \$759,330,080 | Break-out not available | N/A | \$759,330,080 |
| Permanent Work (Cat C - G) | \$153,749,915 | Break-out not available | N/A | \$153,749,915 |
| Admin Costs | \$12,886,871 | N/A | N/A | \$12,886,871 |
| SUM: | \$925,966,866 | \$810,335,293 | 88% | \$1,736,302,159 |

| | | | |
|-----------------------|------------------------|------------------------|------------|
| GULF-WIDE SUM: | \$8,493,587,778 | \$4,754,621,775 | 56% |
|-----------------------|------------------------|------------------------|------------|

| Category of Work | Gulf-wide Totals |
|----------------------------|------------------|
| Emergency Work (Cat A & B) | \$7,633,345,599 |
| Permanent Work (Cat C - G) | \$4,512,179,771 |
| Admin Costs | \$292,348,891 |