

Fiscal Year: 2005

Change Report by B&R

Page: NA - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NA.00.00.00.0 No No International Affairs And Energy Emergen

Long Title: International Affairs And Energy Emergencies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Associated With International Affairs In Energy Related Activities. It Includes The Country Energy Assessments Program, International Policy Studies, And The Special Foreign Currency Program.

2/25/2005

Dept/Prog Goal

NA.02.00.00.0 Yes No Program Support - International Affairs

Long Title: Program Support - International Affairs and Energy Emergencies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NA - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

NA.02.01.00.0

No Yes International Policy Studies

Long Title:

International Policy Studies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration.

Fiscal Year: 2005

Change Report by B&R

Page: NA - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

NA.02.02.00.0

No Yes Reduced Enrichment Research Test Reactor

Long Title: Reduced Enrichment Research Test Reactor Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: NA - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

NA.02.03.00.0

No Yes Export Assistance Contract Support

Long Title: Export Assistance Contract Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: NA - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

NA.02.04.00.0

No Yes IMPRSS

Long Title: Integrated Management Program for Radioactive Sealed Sources (IMPRSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Safe disposal of spent radioactive sealed sources.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NA - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NA.03.00.00.0 Yes Yes Special Foreign Currency

Long Title: Special Foreign Currency
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Associated With Assisting Developing Countries In Energy Related Matters Utilizing Special Foreign Currency. Includes Costs For Research And Development As Well As Demonstration Projects Of Mutual Interest To Selected Foreign Countries And To The U.S.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NB - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NB.00.00.00.0 Yes No Emergency Preparedness

Long Title: Emergency Preparedness
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Development And Maintenance Of An Effective Energy Emergency Preparedness Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

10/4/2004

Dept/Prog Goal

NB.03.00.00.0 No Yes Emergency Planning Contractual Activity

Long Title: Emergency Planning Contractual Activity
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.04.00.00.0

No Yes Emergency Operations Contractual Activit

Long Title: Emergency Operations Contractual Activity

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NB - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NB.05.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

NB.05.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: NB - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Hr)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.20.02.0

No Yes Standard Level User Charges

Long Title:

Standard Level User Charges

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nb 05 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.20.04.0

No Yes Printing And Reproduction

Long Title:

Printing And Reproduction

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The DoE On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nb 05 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NB - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NB.05.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NB.05.22.00.0

No Yes Contractual Services Provided By Hr - In

Long Title:

Contractual Services Provided By Hr - Indirect

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.23.00.0

No Yes Contractual Services Provided By Hr - Di

Long Title:

Contractual Services Provided By Hr - Direct

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs For Computer Maintenance, Timesharing And Operations Support.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NC - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NC.00.00.00.0 Yes No Emergency Planning

Long Title: Emergency Planning
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

10/4/2004

Dept/Prog Goal

NC.03.00.00.0 No Yes Emergency Planning Contractual Activity

Long Title: Emergency Planning Contractual Activity
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.04.00.00.0 No Yes Emergency Operations Contractual Activit

Long Title: Emergency Operations Contractual Activity

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The Nation'S Enfrastructure.
These Activities Include Development Of Approaches To These Vulnerabilities.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To Personal Services, Benefits,
Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nc 05 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NC - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NC.05.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: NC - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of The Emergency Planning Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nc 05 20 01 0 Through Nc 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nc 05 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nc 05 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NC - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NC.05.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

NC.05.22.00.0

No Yes Contractual Services Provided By Hr - In

Long Title:

Contractual Services Provided By Hr - Indirect

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Indirect Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.23.00.0

No Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Direct Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ND - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ND.00.00.00.0 Yes No Emergency Management

Long Title: Emergency Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/4/2004

Dept/Prog Goal

ND.02.00.00.0 No No Emergency Management Program - Contractu

Long Title: Emergency Management Program - Contractual Services And Supplies
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Related To Emergency Management Division Contractual Services And Supplies.

Fiscal Year: 2005

Change Report by B&R

Page: ND - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

ND.02.01.00.0

No Yes Liquefied Gaseous Fuels Spill Test Facil

Long Title: Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs For Operation And Maintenance Of The Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center).

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ND - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ND.02.03.00.0 No Yes Supplies And Materials

Long Title: Supplies And Materials
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred In Support Of The Office Of Emergency Management For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies, Duplicating Supplies, And Periodicals.

10/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.00.00.00.0 No No Defense Nuclear Nonproliferation

Long Title: Defense Nuclear Nonproliferation
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

10/22/2004

Dept/Prog Goal

NN.10.00.00.0 Yes No Program Direction

Long Title: Program Direction
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/7/2004

Dept/Prog Goal

NN.10.18.00.0

No

No

NNSA Information Technology

Long Title:

NNSA Information Technology

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

NNSA Information Technology

11/7/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.10.18.01.0 No Yes IT Related Avisory and Assistance
Long Title: Information Technology Related Avisory and Assistance Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Information Technology Related Avisory and Assistance Services

11/7/2004

Dept/Prog Goal

NN.10.18.02.0 No No Enterprise and Site Specific IT Services
Long Title: Enterprise and Site Specific Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Enterprise and Site Specific Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: NN - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/7/2004

Dept/Prog Goal

NN.10.18.02.2

No Yes Other NNSA Site IT Services

Long Title: Other NNSA Site Information Technology Services

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Other NNSA Site Information Technology Services

11/7/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.20.00.00.0 Yes No Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Non Proliferation and Verification R&D

Target: Multiple Targets

Definition: Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.20.01.00.0 No Yes Proliferation Detection

Long Title: Nonproliferation Detection

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Non Proliferation and Verification R&D

Target: Demo/eval 8 advanced radiation & remote sensing technologies that improve US detection capabilities (FY05 focus).

Fiscal Year: 2005

Change Report by B&R

Page: NN - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes The DOE Costs For Research, Development, Analysis, Procurement, And Operational Support Of Advanced Remote Sensing Instrumentation, Hardware, Computer Aided Data Exploitation Techniques, And Other Emerging Technologies Related To Detection, Identification And Characterization Of Nuclear, Chemical, And Biological Weapons Proliferation Programs. Includes Ground, Aircraft, And Satellite Based Systems. The program also includes systems to monitor agreements and national requirements on worldwide production of fissile materials and to track foreign nuclear weapons and materials.

10/25/2004

Long Title

Dept/Prog Goal
Target

Resp. Segment

NN.20.03.00.0 No Yes Nuclear Explosion Monitoring

Long Title: Nuclear Explosion Monitoring
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Non Proliferation and Verification R&D
Target: Deliver 6 advanced technologies & operational sys that improve US nuclear weapons test monitor capabilities (FY05 focus)
Definition: Includes the DOE costs associated with activities which provide research, development, test, fabrication, and engineering of equipment and methodologies which permit monitoring of nuclear explosions and verification of treaties.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Long Title

Definition

Dept/Prog Goal

Target

Resp. Segment

NN.20.04.00.0

No Yes Chemical and Biological National Securit

Long Title:

Chemical and Biological National Security

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Non Proliferation and Verification R&D

Target:

No Target

Definition:

The mission of the Chemical and Biological National Security Program is to develop, demonstrate, and deliver technologies and systems that willlead to major improvements in the U.S. capability to prepare for and respond to chemical and biological attacks.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.20.05.00.0

No Yes Supporting Activities

Long Title:

Supporting Activities

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Non Proliferation and Verification R&D

Target:

Multiple Targets

Definition:

Includes crosscutting research and development activities such as the Advanced Concepts, the Small Business Innovation Research program, the Small Business Technology Transfer program, the Federal laboratories consortium, and the Arms Control and Technologies Newsletter. It also includes funding for independent oversight and merit review. Additionally, reports, studies, meetings, and workshops by external review groups such as the Nonproliferation and National Security Advisory Committee are supported annually. Funds the Hazardous Materials Spill Center for operation costs and maintenance located at the Nevada Test Site.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Long Title

Definition

Dept/Prog Goal

Target

Resp. Segment

NN.20.0W.00.0

No No M&O Contractor Employee Cost

Long Title: Nonproliferation and Verification R&D

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Non Proliferation and Verification R&D

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Long Title

Dept/Prog Goal
Target

Resp. Segment

NN.20.0W.01.0

No

Yes

Salaries and Benefits

Long Title:

Nonproliferation and Verification R&D

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Non Proliferation and Verification R&D

Target:

No Target

Definition:

10/25/2004

Long Title

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.20.0W.02.0 No Yes Dislocation Allowance

Long Title: Nonproliferation and Verification R&D
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Non Proliferation and Verification R&D
Target: No Target
Definition:

10/25/2004

Long Title
Definition
Dept/Prog Goal
Target

Resp. Segment

NN.20.0W.03.0 No Yes Travel

Long Title: Nonproliferation and Verification R&D
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Non Proliferation and Verification R&D
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Long Title

Definition

Dept/Prog Goal

Target

Resp. Segment

NN.20.0W.04.0

No

Yes

Office Support

Long Title:

Nonproliferation and Verification R&D

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Non Proliferation and Verification R&D

Target:

No Target

Definition:

10/25/2004

Long Title

Definition

Dept/Prog Goal

Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.20.0W.05.0 No Yes Equipment
Long Title: Nonproliferation and Verification R&D
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Non Proliferation and Verification R&D
Target: No Target
Definition:

10/25/2004

Long Title
Definition
Dept/Prog Goal
Target

Resp. Segment

NN.20.0W.06.0 No Yes Other Costs
Long Title: Nonproliferation and Verification R&D
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Non Proliferation and Verification R&D
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Long Title

Definition

Dept/Prog Goal

Target

Resp. Segment

NN.30.00.00.0 Yes No Internat'l Nuclear Safety & Cooperation

Long Title: International Nuclear Safety and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia/NIS and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.01.00.0

No No Soviet Designed Reactor Safety

Long Title:

Soviet Designed Reactor Safety

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.01.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the Soviet Designed Reactor Safety, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.01.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Soviet Designed Reactor Safety, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.01.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Soviet Designed Reactor Safety.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.02.00.0

No Yes Nuclear Safety Infrastructure Support

Long Title: Nuclear Safety Infrastructure Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.03.00.0 No Yes Proliferation Resistant Nuclear Technolo

Long Title: Proliferation Resistant Nuclear Technologies

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Funds will support research and development activities to improve existing reactors and associated facilities in Russia/NIS and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.04.00.0

No No Technical Support Activities

Long Title:

Technical Support Activities

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.04.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.04.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.04.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Technical Support Activities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.05.00.0 No No Internat'l Emergency Mgmt & Cooperation

Long Title: International Emergency Management and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.05.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the International Emergency Management and Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.05.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the International Emergency Management and Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.05.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the International
Emergency Management and Cooperation.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.06.00.0

No No Nuclear Safety Analyses

Long Title:

Nuclear Safety Analyses

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.06.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the Nuclear Safety Analyses, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.06.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Nuclear Safety Analyses, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.06.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Nuclear Safety Analyses.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.07.00.0 No No Corrective Measures & Tech Cooperation

Long Title: Corrective Measures and Technical Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 034

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.07.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the Corrective Measures and Technical Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.07.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Corrective Measures and Technical Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.07.03.0

No Yes Non Russia

Long Title:

Non Russia

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Corrective Measures and Technical Cooperation.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 037

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.0W.00.0

No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

NN.30.0W.01.0

No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition:

10/22/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.30.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

10/22/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.30.0W.03.0 No Yes Travel

Long Title: Travel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.30.0W.04.0

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

10/22/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.30.0W.05.0 No Yes Equipment
Long Title: Equipment
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

10/22/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.30.0W.06.0 No Yes Other Costs
Long Title: Other Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.31.00.00.0 Yes No HEU Transparency Implementation

Long Title: HEU Transparency Implementation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation

Target: Multiple Targets

Definition: Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor travel - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.31.01.00.0 No Yes HEU Transparency Implementation

Long Title: HEU Transparency Implementation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation

Target: Multiple Targets

Definition: Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor level - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 044

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.31.0W.00.0

No

No

M&O Contractor Employee Cost

Long Title:

M&O Contractor Employee Cost (at Headquarters)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Definition:

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.31.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation
Target: No Target
Definition:

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.31.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.31.0W.03.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Definition:

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.31.0W.04.0 No Yes Office Support

Long Title: Office Support
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation
Target: No Target
Definition:

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.31.0W.05.0 No Yes Equipment

Long Title: Equipment
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.31.0W.06.0

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Definition:

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.32.00.00.0 Yes No Elim. of Weapons Grade Plutonium Prod.

Long Title: Elimination of Weapons Grade Plutonium Production in Russia

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: Reduce Russian annual Pu production: current 1.2 MT/YR to 0.8 MT/YR in FY09 and 0.0 MT/YR in FY12, no reduction in FY05.

Definition: Includes all costs directly associated with the Elimination of Weapons Grade Plutonium Production program, which is a cooperative effort with the Russian Federation to cease weapons-grade plutonium production in Russia. The U.S. will assist in shutting down the three remaining Russian plutonium production reactors located at two sites, Seversk and Zheleznogorsk, by supporting the provision of alternative fossil-fueled energy generating capacity at two sites within the same regions. This program also provides interim safety upgrades to the plutonium production reactors (PPRs) until alternative generating capacity can be brought on-line and the PPRs can be shutdown.

7/1/2004

Short Title

Dept/Prog Goal
Target

Resp. Segment

NN.32.01.00.0 No No Seversk Plutonium Production Elimination

Long Title: Seversk Plutonium Production Elimination Program

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: Complete additional 32% (total 48%) of const. for fossil plant in Seversk to shutdown 2 Pu Production Reactors by 2008.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the two Seversk Plutonium Production Reactors (PPRs), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.01.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: Complete additional 32% (total 48%) of constr for fossil plant in Seversk to shutdown 2 Pu Production Reactors by 2008.

Definition: Includes costs incurred in the United States associated with the Seversk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.01.02.0 No Yes Russia In-Country

Long Title: Russia In-Country
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: Complete additional 32% (total 48%) of constr for fossil plant in Seversk to shutdown 2 Pu Production Reactors by 2008.
Definition: Includes costs incurred in Russian Federation associated with the Seversk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.02.00.0

No No Zheleznogorsk Plutonium Production Elimi

Long Title: Zheleznogorsk Plutonium Production Elimination Program

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: Complete additional 10% (total 13%) of const of fossil plant in Zheleznogorsk to shutdown 1 Pu Prod. Reactor by 2011.

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.02.01.0

No Yes Russia US Costs

Long Title:

Russia US Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

Complete additional 10% (total 13%) of const of fossil plant in Zheleznogorsk to shutdown 1 Pu Prod. Reactor by 2011.

Definition:

Includes costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.02.02.0

No Yes Russia In-Country

Long Title:

Russia In-Country

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

Complete additional 10% (total 13%) of const of fossil plant in Zheleznogorsk to shutdown 1 Pu Prod. Reactor by 2011.

Definition:

Includes costs incurred in Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.03.00.0 No No Russian Plutonium Production Reactors Sa

Long Title: Russian Plutonium Production Reactors Safety Upgrades

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing interim safety upgrades to the three operating Russian Plutonium Production Reactors (PPRs) until such time that the PPRs can be shutdown, except those costs associated with Program Direction such as Federal personnel salaries, related benefits, and associated program travel.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.03.01.0

No Yes Russia US Costs

Long Title:

Russia US Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes costs incurred in the United States associated with the Russian Plutonium Production Reactors Safety Upgrades, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.03.02.0

No Yes Russia In-Country

Long Title:

Russia In-Country

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes costs incurred in Russian Federation associated with the Russian Plutonium Production Reactors Safety Upgrades, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.04.00.0

No No Technical Support Activities

Long Title:

Technical Support Activities

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Funds support the provision of technical program assessments and evaluations, contract administration, information and communication products and services, project financial and technical management, and external and independent project reviews. Authorized federal employee travel, associated with the funding and the authority from prior-year unobligated balances transferred from the Department of Defense (DOD) to DOE, are also included in this B&R code.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.04.01.0

No Yes Russia US Costs

Long Title:

Russia US Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.04.02.0

No Yes Russia In-Country

Long Title:

Russia In-Country

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes costs incurred in Russian Federation associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.04.03.0

No Yes Non Russia

Long Title:

Non Russia

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Technical Support Activities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

NN.32.05.00.0

No No Int'l Contributions - ZPPE

Long Title: Int'l Contributions - Zheleznogorsk Plutonium Production Elimination

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: N/A

Definition: Includes all International Participation contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target
Control Level

NN.32.05.01.0

No No Netherlands - ZPPE

Long Title: Netherlands Contributions - Zheleznogorsk Plutonium Production Elimination

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: N/A

Definition: Includes all Netherlands-funded contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target

NN.32.05.01.1

No Yes Russia US Costs/Netherlands Contribution

Long Title:

Russia US Costs: Netherlands Contributions

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

N/A

Definition:

Includes Netherlands-funded costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F.-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside of the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target

Report Level

NN.32.05.01.2

No Yes Russia In-Country/Netherlands Contribu

Long Title:

Russia In-Country: Netherlands Contributions

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

N/A

Definition:

Includes Netherlands-funded costs incurred in the Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from R.F. vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-R.F. vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the R.F.; (Services should only include labor for the direct design and installation of materials/equipment, not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia; and the cost of shipping equipment to R.F., including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target

Report Level

NN.32.05.02.0

No No U.K. - ZPPE

Long Title: U.K. Contribution - Zheleznogorsk Plutonium Production Elimination

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: N/A

Definition: Includes all U.K.-funded contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target

NN.32.05.02.1

No Yes Russia US Costs/United Kingdom Contri

Long Title:

Russia US Costs: United Kingdom Contributions

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

N/A

Definition:

Includes U.K.-funded costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F.-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target

Report Level

NN.32.05.02.2

No Yes Russia In-Country/United Kingdom Contr

Long Title:

Russia In-Country: United Kingdom Contributions

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

N/A

Definition:

Includes U.K.-funded costs incurred in the Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from R.F. vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-R.F. vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the R.F.; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia; and the cost of shipping equipment to R.F., including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 069

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

1/28/2005

Add New B&R

Short Title Definition

Target

Report Level

NN.32.05.03.0

No No Canada - ZPPE

Long Title: Canadian Contributions - Zheleznogorsk Plutonium Production Elimination

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: N/A

Definition: Includes all Canadian-funded contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target

NN.32.05.03.1

No Yes Russia US Costs: Canada Contributions

Long Title:

Russia US Costs: Canada Contributions

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

N/A

Definition:

Includes Canadian-funded costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F.-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 071

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

1/28/2005

Add New B&R

Definition

Target

Report Level

NN.32.05.03.2

No Yes Russia In-Country: Canada Contributions

Long Title:

Russia In-Country: Canada Contributions

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

N/A

Definition:

Includes Canadian-funded costs incurred in the Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from R.F. vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-R.F. vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the R.F.; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia; and the cost of shipping equipment to R.F., including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Definition

Target

Report Level

NN.32.0W.00.0

No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.32.0W.01.0

No

Yes

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

7/1/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.32.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

7/1/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.32.0W.03.0 No Yes Travel

Long Title: Travel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.32.0W.04.0

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

7/1/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.32.0W.05.0 No Yes Equipment

Long Title: Equipment
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

7/1/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.32.0W.06.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.40.00.00.0 Yes No Nonproliferation & International Security

Long Title: Nonproliferation and International Security

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Multiple Targets

Definition: Includes the costs of activities performed (other than those included in the Russian Transition Initiative) to detect, prevent, and reverse the proliferation of weapons of mass destruction (WMD) materials, technology, and expertise; and to strengthen the nonproliferation regime. Includes Nonproliferation policy, international safeguards, export control, treaties and agreements, and international emergency management and cooperation activities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.40.01.00.0 No No Nonproliferation Policy

Long Title: Nonproliferation Policy

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Multiple Targets

Definition: Includes All Operating Costs That Provide Technical And Policy Support In Interagency Policy Development On Arms Control And Regional Nonproliferation Concerns; Provide DOE National Laboratory Experts In Support Of International Negotiations And Cooperative Monitoring Initiatives; And Coordinate Arms Control Treaties And Agreements Implementation And Compliance Regimes At Doe Facilities And International Sites.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.01.0 No No Fuel Cycle Activities

Long Title: Fuel Cycle Activities

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Multiple Targets

Definition: Encompasses policy analysis of fuel cycle technology development and policy implementation. Fuel cycle projects assist in the formulation of policy to minimize the use of weapons-usable materials in civil fuel cycle activities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.01.1

No Yes Fuel Cycle Analysis

Long Title:

Fuel Cycle Analysis

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

Multiple Targets

Definition:

Encompasses internal U.S. Government consensus-building and outreach to establish acceptance of assessment methods, including the assessment framework and proliferation resistance analysis toolbox, development of detailed analysis tools, assessments of proposed fuel cycle technologies and baseline or

Fiscal Year: 2005

Change Report by B&R

Page: NN - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.40.01.01.2

No Yes RERTR

Long Title: Reduced Enrichment Research and Test Reactor

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Complete 55% conversion of 98 targeted research & test reactor cores from HEU to LEU (FY2005 Focus).

Definition: Includes all operating costs associated with the development of Low Enrichment Uranium (LEU) fuels and advanced high density LEU fuels to further the conversion of research and test reactors from using Highly Enriched Uranium.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 082

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.01.3

No Yes Russian Fuel Return

Long Title:

Russian Fuel Return

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

Secure X% of 5,716 kg. of globally targeted sensitive material at civilian sites (FY2005 Focus).

Definition:

Encompasses repatriation of Russia Federation-supplied HEU fuel to Russia from research reactors outside Russia.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.40.01.01.4 No Yes Kazakhstan Spent Fuel

Long Title: Kazakhstan Spent Fuel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: Secure X% of 5,716 kg. of globally targeted sensitive material at civilian sites (FY2005 Focus).
Definition: Includes all operating costs associated with the packaging, transportation, and secure storage of spent nuclear fuel materials at the BN-350 Reactor in Aktau, Kazakhstan.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.02.0 No Yes Global Regimes

Long Title: Global Regimes
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Encompasses policymaking, analytical, and technical support to the implementation of the NPT, treaties in force on nuclear testing, the BWC, and the CWC on such issues as verification, transparency, and inspection of and preparation for treaty implementation at DOE/NNSA facilities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.03.0 No No Regional Nonproliferation

Long Title: Regional Nonproliferation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Multiple Targets

Definition: Encompasses the capabilities to support U.S. Government regional security objectives, with a primary focus on preventing the proliferation of weapons of mass destruction.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.03.1

No Yes Regional Security

Long Title: Regional Security

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Train 5,500 (cumulative since 9/11/01) WMD nonproliferation experts (FY2005 Focus).

Definition: Utilizes DOE/NNSA policy, analytical, and technical skills to strengthen security in regions of proliferation concern.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.40.01.03.2 No Yes DPRK Spent Fuel
Long Title: Democratic People of Republic Korea (DPRK) Spent Fuel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: Secure X% of 5,716 kg. of globally targeted sensitive material at civilian sites (FY2005 Focus).
Definition: Democratic People of Republic Korea (DPRK) Spent Fuel

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.04.0 No Yes Warhead Dismantlement & Fissile Material

Long Title: Warhead Dismantlement & Fissile Material Transparency
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Comprehensively evaluates the impact of a warhead monitoring regime to ensure safe, secure, and reliable nuclear weapons stockpile is not adversely impacted in U.S./Russia. This program also reduces stockpiles of Russian weapons-grade fissile material and the potential for accident, theft, or diversion by increasing the safety and security of Russian warheads.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.01.07.0

No Yes FRR SNF

Long Title: Foreign Research Reactor Spent Nuclear Fuel Acceptance

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Return or validate acceptable disposition of 22,743 U.S.-origin spent fuel assemblies from foreign research reactors.

Definition: Includes all costs associated with the return to the United States of U.S.-origin spent fuel assemblies from U.S.-supplied foreign research reactors in other-than-high-income countries and the spent fuel management fees associated with storage in the United States.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title
Definition

Target

Report Level

NN.40.01.08.0

No Yes Other Global Threat Reduction

Long Title:

Other Global Threat Reduction

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

Multiple Targets

Definition:

Includes costs associated with other global threat reduction activities not covered elsewhere in nonproliferation and international security such as International Radiological Threat Reduction and U.S. Radiological Threat Reduction. Global Threat Reduction includes the identification, storage, consolidation and security or removal of material in vulnerable locations.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Definition

Target

Report Level

NN.40.01.09.0

No Yes Weapons-Usable Material Removal

Long Title:

Weapons-Usable Material Removal

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

Multiple Targets

Definition:

Includes costs for removal activities associated with weapons usable material including: develop and deploy technology applications and implement operational programs to identify, characterize, verify, monitor, secure and/or remove nuclear weapons-usable materials in countries of proliferation concern or at vulnerable sites around the world, in order to respond to emerging proliferation and nuclear terrorist threats.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Definition

Target

Report Level

NN.40.03.00.0 No No International Safeguards

Long Title: International Safeguards
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: Multiple Targets
Definition: Includes Costs Incurred In Developing, Maintaining And Operating International Safeguards And Physical Security Programs Concerning Systems Studies, Designs And Strategies, Technology Development, Technology Exchanges, International Training Courses, And Ad-Hoc Technical Assistance Related To Arms Control And Nonproliferation.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.03.01.0

No Yes IAEA Safeguards and Nonproliferation Pol

Long Title: IAEA Safeguards and Nonproliferation Policy Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Encompasses policy and technical leadership for nonproliferation regime, support to IAEA detection of clandestine nuclear activities and safeguard declared nuclear material, environmental sampling and remote monitoring, and policy and technical support to implement IAEA inspection.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.03.02.0

No

Yes

International Cooperation

Long Title:

International Cooperation

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Encompasses nuclear technology for peaceful purposes through bilateral

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.40.03.03.0 No Yes DPRK Safeguards
Long Title: Democratic People of Republic Korea (DPRK) Safeguards
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Encompasses urgent verification support to the U.S./DPRK Agreed Framework.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.03.04.0 No Yes Plutonium - 244 Recovery
Long Title: Plutonium - 244 Recovery
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: Secure X% of 5,716 kg. of globally targeted sensitive material at civilian sites (FY2005 Focus).
Definition: Encompasses the recovery of nuclear materials from targets.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.03.05.0 No Yes Sustainability of Safeguards & Security

Long Title: Sustainability of Safeguards & Security Systems in the NIS/Baltics

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Secure X% of 5,716 kg. of globally targeted sensitive material at civilian sites (FY2005 Focus).

Definition: Encompasses the improvement of security and accountability of weapons-usable nuclear material in Ukraine, Kazakhstan, Uzbekistan, Belarus, Latvia, Lithuania, and Georgia.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.03.06.0 No Yes Iraqi Weapons of Mass Destruction Elimin

Long Title: Iraqi Weapons of Mass Destruction Elimination

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Secure X% of 5,716 kg. of globally targeted sensitive material at civilian sites (FY2005 Focus).

Definition: To provide support to the United States government and other agencies as required to carry out inspections and elimination of Iraqi weapons of mass destruction.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.03.07.0 No Yes Nuclear Noncompliance Verification

Long Title: Nuclear Noncompliance Verification

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Includes cost of work to detect undeclared nuclear programs in the proliferant states and to verify the dismantlement of those programs. Activities are conducted largely by the International Atomic Energy Agency (IAEA) through the development of specially designed tools and technologies.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 097

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.04.00.0

No No Export Control

Long Title: Export Control

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Multiple Targets

Definition: Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (Dprk) And Kazakhstan, Initiatives For Proliferation Prevention (Ipp) Efforts In The Newly Independent States (Nis) Of The Former Soviet Union, And Implementation Of The Russian Nuclear Cities Initiative (Nci).

Fiscal Year: 2005

Change Report by B&R

Page: NN - 098
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.04.01.0

No No Export Control Operations

Long Title: Export Control Operations

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Annual cost of reviews of nuclear, chemical, and biological export license applications averages \$450 (FY2005 Focus).

Definition: Encompasses licensing and multilateral agreement operations.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 099
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.40.04.01.1 No Yes Licensing Operations

Long Title: Licensing Operations
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: Annual cost of reviews of nuclear, chemical, and biological export license applications average \$450 (FY2005 Focus).
Definition: Licensing Operations

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.04.01.2 No Yes Multilateral

Long Title: Multilateral
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Multilateral

Fiscal Year: 2005

Change Report by B&R

Page: NN - 100
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.04.02.0 No Yes International Nonproliferation Export

Long Title: International Nonproliferation Export Control Program

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Train 5,500 (cumulative since 9/11/01) WMD nonproliferation experts (FY2005 Focus).

Definition: The International Nuclear Export Control Program (INECP) works with partner governments in Russia, the Newly Independent States (NIS), South Asia, the Middle East, and East Asia to strengthen national systems of international nuclear export control in countries and regions of proliferation concern. The program targets established and emerging suppliers and high-traffic transit nations.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 101
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.05.00.0 No Yes Treaties And Agreements

Long Title: Treaties And Agreements

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Includes All Operating Costs That Support The Implementation Of Bilateral And Multilateral Arms Control And
Nonproliferation Initiatives, Agreements And Treaties.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 102
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.07.00.0

No No International Security

Long Title:

International Security

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (DPRK) And Kazakhstan, Russian Spent Fuel Storage And Geological Repository Cooperation, And Prevention Of The Further Separation Of Civil Plutonium In Russia.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 103
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.07.03.0

No Yes Spent Fuel Storage and Geologic Reposito

Long Title: Spent Fuel Storage and Geologic Repository

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Includes all operating costs associated with spent fuel storage and geological repository cooperation in Russia.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 104
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.40.07.04.0 No Yes Separated Civil Plutonium

Long Title: Separated Civil Plutonium
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Includes all operating costs associated with the prevention of further accumulation of separated civil plutonium at Mayak in Russia.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.07.05.0 No No HEU Research Reactor Fuel Purchase

Long Title: HEU Research Reactor Fuel Purchase
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: Purchase & deliver approximately 160 kg. HEU for a cumulative amount of 337 kgs. (FY2005 Focus).
Definition: Includes all program costs associated with the HEU Research Reactor Fuel Purchase to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150 kilograms per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 105
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.07.05.1

No Yes Russia U.S. Cost

Long Title:

Russia U.S. Cost

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

Purchase & deliver approximately 160 kg. HEU for a cumulative amount of 337 kgs. (FY2005 Focus).

Definition:

Includes costs incurred in the United States associated with HEU Research Reactor, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 106
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.07.05.2

No Yes Russia In-Country

Long Title:

Russia In-Country

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

Purchase & deliver approximately 160 kg. HEU for a cumulative amount of 337 kgs. (FY2005 Focus).

Definition:

Includes costs incurred in Russian Federation associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian Federation (services should only include labor for the direct design and installation of materials/equipment, not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russian; and the cost of shipping equipment to the Russian Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 107
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.08.00.0 No No International Emergency Management and C

Long Title: International Emergency Management and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Funds support all costs associated with the International Emergency Management and Cooperation (IEM&C) program which assists foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. In addition, funds also support providing technical support for the multinational effort to permanently shutdown the BN-350 breeder reactor in Kazakhstan. Efforts include support for draining the reactor's sodium coolant and processing the coolant into an environmentally safe material.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 108
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

NN.40.08.01.0 No No International Emergency Management

Long Title: International Emergency Management

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Funds support all costs associated with the International Emergency Management and Cooperation (IEM&C) program which assists foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 109
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

NN.40.08.01.1

No Yes U.S. Costs for Russia/Newly Independent

Long Title: U.S. Costs for Russia/Newly Independent States programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Includes costs incurred in the United States associated with International Emergency Management, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based/Newly Independent States-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 110
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

NN.40.08.01.2

No Yes In-Country Costs for Russian/Newly Indep

Long Title: In-Country Costs for Russian/Newly Independent States program

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 111
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes costs incurred in the Russian Federation/Newly Independent States countries associated with International Emergency Management, including: services, equipment, and materials contracted from Russian Federation/Newly Independent States vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian/Newly Independent States vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian/Newly Independent States; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian/Newly Independent States programs B&R code.); travel (airfare and per diem) by Russian/Newly Independent States personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/Newly Independent States; and the cost of shipping equipment to Russian Federation/Newly Independent States, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russian Federation/Newly Independent States. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

NN.40.08.01.3 No Yes Non-Russian/Newly Independent States

Long Title: Non-Russian/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Fiscal Year: 2005

Change Report by B&R

Page: NN - 112
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation/Newly Independent States countries associated with International Emergency Management.

10/27/2004 Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

NN.40.08.02.0 No No Kazakhstan BN-350 Reactor Shutdown

Long Title: Kazakhstan BN-350 Reactor Shutdown

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Funds support providing technical support for the multinational effort to permanently shutdown the BN-350 breeder reactor in Kazakhstan. Efforts include support for draining the reactor's sodium coolant and processing the coolant into an environmentally safe material.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 113
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

NN.40.08.02.1

No Yes U.S. Costs for Russian/Newly Independent

Long Title: U.S. Costs for Russian/Newly Independent States programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Includes costs incurred in the United States associated with the Kazakhstan BN-350 Reactor Shutdown, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F./NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 114
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

NN.40.08.02.2

No Yes In-Country Costs for Russia/Newly Indepe

Long Title: In-Country Costs for Russia/Newly Independent States programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 115
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes costs incurred in Russian Federation/Newly Independent States countries associated with the Kazakhstan BN-350 Reactor Shutdown, including: services, equipment, and materials contracted from Russian Federation/Newly Independent States vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation/Newly Independent States vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian Federation/Newly Independent States; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States programs B&R code.); travel (airfare and per diem) by Russian/Newly Independent States personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/Newly Independent States; and the cost of shipping equipment to the Russian Federation/Newly Independent States, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/Newly Independent States. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

NN.40.0W.00.0

No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Fiscal Year: 2005

Change Report by B&R

Page: NN - 116
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Target:

No Target

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.0W.01.0

No Yes Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Salaries and Benefits

Fiscal Year: 2005

Change Report by B&R

Page: NN - 117

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.0W.02.0

No

Yes

Dislocation Allowance

Long Title:

Dislocation Allowance

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Dislocation Allowance

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 118
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.40.0W.03.0 No Yes Travel
Long Title: Travel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Travel

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.0W.04.0 No Yes Office Support
Long Title: Office Support
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Office Support

Fiscal Year: 2005

Change Report by B&R

Page: NN - 119
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.40.0W.05.0

No

Yes

Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Equipment

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 120
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.40.0W.06.0 No Yes Other Costs
Long Title: Other Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Other Costs

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.00.00.0 Yes No Russian Transition Initiatives
Long Title: Russian Transition Initiatives
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Russian Transition Initiatives
Target: Multiple targets
Definition: Russian Transition Initiatives

Fiscal Year: 2005

Change Report by B&R

Page: NN - 121
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.01.00.0 No No Initiatives for Proliferation Prevention

Long Title: Initiatives for Proliferation Prevention

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 122
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.01.01.0 No Yes Initiatives-Proliferation Prevent (US)

Long Title: Initiatives for Proliferation Prevention (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (US).

Fiscal Year: 2005

Change Report by B&R

Page: NN - 123
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.01.02.0 No Yes Init-Prolif Prev (Fmr Soviet Union)

Long Title: Initiatives for Proliferation Prevention (Former Soviet Union)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (FSU).

Fiscal Year: 2005

Change Report by B&R

Page: NN - 124
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.02.00.0

No No Nuclear Cities Initiatives

Long Title:

Nuclear Cities Initiatives

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

Multiple targets

Definition:

Includes all operating costs associated with the implementation and support of the Russia/NIS Nuclear Cities Initiatives. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 125
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.02.01.0

No Yes Nuclear Cities Initiatives (US)

Long Title: Nuclear Cities Initiatives (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (US)

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 126
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.41.02.02.0 No Yes Nuclear Cities Initiatives (RF)

Long Title: Nuclear Cities Initiatives (Russia/NIS)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF).

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: No target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 127
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.0W.01.0

No

Yes

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

No target

Definition:

Salaries and Benefits

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 128
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.41.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Russian Transition Initiatives
Target: No target
Definition: Dislocation Allowance

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.0W.03.0 No Yes Travel

Long Title: Travel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Russian Transition Initiatives
Target: No target
Definition: Travel

Fiscal Year: 2005

Change Report by B&R

Page: NN - 129
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.0W.04.0

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: No target

Definition: Office Support

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 130
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.41.0W.05.0 No Yes Equipment

Long Title: Equipment
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Russian Transition Initiatives
Target: No target
Definition: Equipment

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.41.0W.06.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Russian Transition Initiatives
Target: No target
Definition: Other Costs

Fiscal Year: 2005

Change Report by B&R

Page: NN - 131
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.00.00.0

Yes No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Multiple targets

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Newly Independent States, also known as the Former Soviet Union for the protection of "Direct Use" nuclear materials. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 132
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.50.01.00.0

No No Navy Complex

Long Title: Navy Complex

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 97% of the 39 Russian Navy Warhead Sites.

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Navy fuel storage sites, shipyards, and highly sensitive storage sites.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 133
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.01.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 97% of the 39 Russian Navy Warhead Sites.

Definition: Includes costs incurred in the United States associated with the Navy Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 134
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.01.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 97% of the 39 Russian Navy Warhead Sites.

Definition: Includes costs incurred in Russia/NIS associated with the Navy Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 135
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.01.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 97% of the 39 Russian Navy Warhead Sites.

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Navy Complex.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 136
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.50.02.00.0 No No Rosatom Weapons Complex

Long Title: Rosatom Weapons Complex
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: Secure 37% of the 600 MTs of weapons-usable nuclear material.
Definition: Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia/NIS. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

2/16/2005

Long Title
Short Title

Dept/Prog Goal
Target

Resp. Segment

NN.50.02.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: Secure 37% of the 600 MTs of weapons-usable nuclear material.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 137
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes costs incurred in the United States associated with the Minatom Weapons Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.
10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.02.02.0 No Yes Russia In-Country/NIS
Long Title: In-Country Costs for Russia/Newly Independent States Programs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: Secure 37% of the 600 MTs of weapons-usable nuclear material.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 138
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Minatom Weapons Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.02.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 37% of the 600 MTs of weapons-usable nuclear material.

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Minatom Weapons Complex.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 139
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.03.00.0

No

No

Civilian Nuclear Sites

Long Title:

Civilian Nuclear Sites

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

Secure 37% of the 600 MTs of weapons-usable nuclear material.

Definition:

Includes all operating costs associated with the installation of MPC&A upgrades at civilian nuclear facilities in Russia, the NIS and other regions of concern.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 140
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.03.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 37% of the 600 MTs of weapons-usable nuclear material.

Definition: Includes costs incurred in the United States associated with the Civilian Nuclear Sites, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 141
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.03.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 37% of the 600 MTs of weapons-usable nuclear material.

Definition: Includes costs incurred in Russia/NIS associated with the Civilian Nuclear Sites, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 142
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.03.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure 37% of the 600 MTs of weapons-usable nuclear material.

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Civilian Nuclear Sites.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 143
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.04.00.0

No No National Programs and Sustainability

Long Title: National Programs and Sustainability

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: No target

Definition: Includes all operating costs associated with providing assistance to Russia/NIS in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 144
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.04.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: No target

Definition: Includes costs incurred in the United States associated with the National Programs and Sustainability, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 145
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.04.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: No target

Definition: Includes costs incurred in Russia/NIS associated with the National Programs and Sustainability, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 146
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.04.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: No target

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the National Programs and Sustainability.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 147
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.00.0

No No Assessment, Detection and Cooperation

Long Title: Assessment, Detection and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Multiple target

Definition: Includes all operating costs associated with providing assistance to foreign governments, international organizations, and other Federal agencies in combating nuclear smuggling and nuclear terrorism and in promoting sound policies for emergency planning preparedness, training, and communications.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 148
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.01.0 No No Second Line of Defense

Long Title: Second Line of Defense

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Install radiation detection equipment at 97 Second Line of Defense sites (including 6 megaports).

Definition: Includes all operating costs associated with equipping Russia/NIS' most vulnerable border sites with nuclear detection equipment.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 149
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.01.1

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Install radiation detection equipment at 97 Second Line of Defense sites (including 6 megaports).

Definition: Includes costs incurred in the United States associated with the Second Line of Defense, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 150
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.01.2

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Install radiation detection equipment at 97 Second Line of Defense sites (including 6 megaports).

Definition: Includes costs incurred in Russia/NIS associated with the Second Line of Defense, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 151
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.01.3

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Install radiation detection equipment at 97 Second Line of Defense sites (including 6 megaports).

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Second Line of Defense.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 152
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.02.0 No Yes Nuclear Assessment

Long Title: Nuclear Assessment

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: No target

Definition: Includes all operating costs associated with monitoring, identifying, assessing and analyzing nuclear threats and nuclear smuggling activities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 153
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.03.0 No Yes Emergency Cooperation

Long Title: Emergency Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: No target

Definition: Includes all operating costs associated with providing assistance to other Federal agencies, U.S. embassies, foreign governments and international organizations in combating nuclear smuggling and nuclear terrorism.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 154
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.05.04.0

No

Yes

MegaPorts

Long Title:

MegaPorts

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

Install radiation detection equipment at 97 Second Line of Defense sites (including 6 megaports).

Definition:

Includes all costs associated with the development and deployment of nuclear detection equipment at megaseaports.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 155
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.50.06.00.0 No No Strategic Rocket Forces

Long Title: Strategic Rocket Forces
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: Secure 12% of the 25 Russian Strategic Rocket Forces sites.
Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Strategic Rocket Forces nuclear warhead storage sites. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.06.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: Secure 12% of the 25 Russian Strategic Rocket Forces sites.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 156
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes costs incurred in the United States associated with the Strategic Rocket Forces, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.
10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.06.02.0 No Yes Russia In-Country/NIS
Long Title: In-Country Costs for Russia/Newly Independent States Programs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: Secure 12% of the 25 Russian Strategic Rocket Forces sites.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 157
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Strategic Rocket Forces, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.06.03.0

No Yes Non Russia/NIS

Long Title:

Non-Russia/Newly Independent States

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

Secure 12% of the 25 Russian Strategic Rocket Forces sites.

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Strategic Rocket Forces.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 158
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.07.00.0 No No Material Consolidation and Conversion

Long Title: Material Consolidation and Conversion

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Convert 31% of 27 MTs of HEU to LEU.

Definition: Includes all operating costs associated with the consolidation of weapons usable material (HEU and Plutonium) into fewer buildings and fewer sites in Russia/NIS and other regions of concern, and conversion of such material to less proliferation-attractive forms. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 159
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.07.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Convert 31% of 27 MTs of HEU to LEU.

Definition: Includes costs incurred in the United States associated with the Material Consolidation and Conversion, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 160
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.07.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Convert 31% of 27 MTs of HEU to LEU.

Definition: Includes costs incurred in Russia/NIS associated with the Material Consolidation and Conversion, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 161
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.07.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Convert 31% of 27 MTs of HEU to LEU.

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Material Consolidation and Conversion.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 162
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.08.00.0 No No Radiological Dispersal Devices

Long Title: Radiological Dispersal Devices

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure a total of 99 Radiological Dispersal Devices sites.

Definition: Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 163
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.50.08.01.0

No No Radiological Dispersal Devices

Long Title:

Radiological Dispersal Devices

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

Secure a total of 99 Radiological Dispersal Devices sites.

Definition:

Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern (excluding Iraq).

Fiscal Year: 2005

Change Report by B&R

Page: NN - 164
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.50.08.01.1

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure a total of 99 Radiological Dispersal Devices sites.

Definition: Includes costs incurred in the United States associated with the Radiological Dispersion Devices, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 165
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.08.01.2

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure a total of 99 Radiological Dispersal Devices sites.

Definition: Includes costs incurred in Russia/NIS associated with the Radiological Dispersion Devices, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 166
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.08.01.3

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: International Nuclear Materials Protection and Cooperation

Target: Secure a total of 99 Radiological Dispersal Devices sites.

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Radiological Dispersion Devices.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 167
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.08.02.0

No

Yes

MPC&A Activities in Iraq

Long Title:

MPC&A Activities in Iraq

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

Secure a total of 99 Radiological Dispersal Devices sites.

Definition:

Includes all costs associated with the packing and disposition of nuclear material in Iraq.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 168
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.50.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: No target
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: No target
Definition: Salaries and Benefits

Fiscal Year: 2005

Change Report by B&R

Page: NN - 169
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.0W.02.0

No

Yes

Dislocation Allowance

Long Title:

Dislocation Allowance

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

No target

Definition:

Dislocation Allowance

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 170
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.50.0W.03.0 No Yes Travel
Long Title: Travel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: No target
Definition: Travel

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.0W.04.0 No Yes Office Support
Long Title: Office Support
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: No target
Definition: Office Support

Fiscal Year: 2005

Change Report by B&R

Page: NN - 171
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.50.0W.05.0

No

Yes

Equipment

Long Title:

Equipment

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

No target

Definition:

Equipment

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 172
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.50.0W.06.0 No Yes Other Costs
Long Title: Other Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: No target
Definition: Other Costs

10/25/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.00.00.0 Yes No U.S. Surplus Fissile Materials Disposit
Long Title: U.S. Surplus Fissile Materials Disposition
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: Multiple Targets
Definition: Activities associated with the disposition of U.S. surplus weapons-usable fissile materials (primarily plutonium and highly enriched uranium) that have become surplus to national defense needs.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 173

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.01.00.0 No No U.S. Surplus Plutonium Disposition

Long Title: U.S. Surplus Plutonium Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Targets

Definition: Activities in the hybrid plutonium disposition strategy that includes immobilization of surplus weapons plutonium with ceramic material and irradiation of surplus plutonium as mixed oxide (MOX) fuel in existing, domestic, commercial reactors to achieve the spent fuel standard.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 174
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Report Level
Resp. Segment

NN.60.01.01.0

No Yes Pit Disassembly & Conversion

Long Title:

Pit Disassembly & Conversion

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

Complete 100% US PDCF design; begin PDCF waste solidification bldg. design; accomplish all site preparation activities.

Definition:

Activities associated with the evaluation, test, and demonstration of technologies to convert pit materials to a form suitable for disposition and international inspection.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 175
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.01.02.0 No Yes Immobilization & Associated Processing

Long Title: Immobilization & Associated Processing

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities required to evaluate methods for the immobilization of surplus plutonium by immobilization in ceramic form and placing it in a geologic repository. Includes R and D, testing, demonstration, and implementation of selected technologies, as well as activities associated with the evaluation, test, and demonstration of technologies to convert non-pit materials to a form suitable for disposition.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 176
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.01.03.0

No Yes MOX Fuel Utilization Technologies

Long Title: MOX Fuel Utilization Technologies

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to evaluate commercial nuclear reactor designs suitable for the use of mixed-oxide (MOX) based fuels containing surplus plutonium. Includes research and development, testing and implementation of selected technologies for mixed oxide fuel qualification, packaging and irradiation.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 177

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

10/27/2004

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Resp. Segment

NN.60.01.04.0 No Yes Repository Analyses

Long Title: Repository Analyses

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to determine potential repository impacts of any disposition alternatives that involve the existing Federal waste management program under the Office of Civilian Radioactive Waste Management.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 178
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.01.05.0 No Yes Plutonium Disposition Infrastructure

Long Title: Plutonium Disposition Infrastructure

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with M&O support of infrastructure projects supporting the Plutonium Disposition Facilities.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 179
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.60.01.06.0 No Yes Plutonium Vulnerability Assessment

Long Title: Plutonium Vulnerability Assessment
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Includes Costs incurred for the issuance of the Department's Plutonium Vulnerability Assessment which will identify and prioritize Environment, Safety and Health Vulnerabilities arising from the condition of the Department's current Plutonium inventory holdings.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.01.07.0 No Yes MOX Fuel Fabrication Facility Other Proj

Long Title: MOX Fuel Fabrication Facility Other Project Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Operating funded activities that support the MOX Fuel Fabrication Facility Project 99-D-143 to include all activities normally defined as other Project Costs in applicable accounting and project management guidelines.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 180
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

NN.60.02.00.0 No No U.S. Surplus Uranium Disposition

Long Title: U.S. Surplus Uranium Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: Multiple Targets

Definition: Activities included in the decision to dispositin as much HEU as possible by down-blending it with other uranium materials to commercially-usable low enriched uranium for commercial sale. Includes activities for disposition of surplus HEU unsuitable for commercial use and disposition of U-233.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 181
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.02.01.0 No Yes Highly Enriched Uranium

Long Title: Highly Enriched Uranium

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to evaluate and implement selected alternatives for disposition of highly enriched uranium.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 182
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.60.02.02.0 No Yes Uranium 233

Long Title: Uranium 233
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities required to evaluate and implement selected alternatives for the disposition of U233.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.02.03.0 No Yes Direct Geologic Disposition

Long Title: Direct Geologic Disposition
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities required to identify and evaluate methods for preparing and placing surplus plutonium in deep boreholds.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 183
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.03.00.0

No

No

Supporting Activities

Long Title:

Supporting Activities

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No Target

Definition:

Activities in support of the U.S. Surplus Fissile Materials Disposition program.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 184
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.60.03.01.0 No No Storage

Long Title: Storage
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities associated with the storage of U.S. surplus weapons-usable fissile materials (plutonium and uranium) pending disposition.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.03.01.1 No Yes Surplus HEU Storage

Long Title: Surplus HEU Storage
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities associated with storage of highly enriched uranium include planning, providing and maintaining storage facilities and storage operations for the safe and secure storage of surplus HEU, surveillance programs and providing safeguards and security for surplus HEU materials and facilities pending disposition.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 185
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.03.01.2

No Yes U-233 Storage

Long Title: U-233 Storage

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to support decisions regarding the storage of U233.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 186
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.60.03.01.3 No Yes Surplus Plutonium Pit Storage

Long Title: Surplus Plutonium Pit Storage
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities associated with the storage of surplus pits include safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.03.02.0 No Yes NEPA

Long Title: NEPA
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact Statement Environmental Assessment and Departmental recommendations to be included in the ROD.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 187
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.03.03.0 No Yes Common Technologies And Integration

Long Title: Common Technologies And Integration

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No target

Definition: Activities Associated With Technologies, Systems And Facilities That Are Common Or Crosscutting To All Or Many Storage
And Disposition Alternatives.

NN6003033
NN6003032
NN6003031

Fiscal Year: 2005

Change Report by B&R

Page: NN - 188
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/13/2004

Recast B&R

Dept/Prog Goal
Target

Report Level
Resp. Segment

NN.60.03.03.1

No Yes Monitoring and Inspection

Long Title:

Monitoring and Inspection

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No target

Definition:

Activities related to the establishment of a monitoring and inspection regime for the disposition of U.S. and Russian surplus
weapon-grade plutonium.

NN6003030

Fiscal Year: 2005

Change Report by B&R

Page: NN - 189
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/13/2004

Recast B&R

Dept/Prog Goal

NN.60.03.03.2

No Yes Feed Material Characterization

Long Title: Feed Material Characterization

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No target

Definition: Activities related to the characterization of surplus weapon-grade plutonium materials as a potential source of feed materials for MOX fuel fabrication.

NN6003030

Fiscal Year: 2005

Change Report by B&R

Page: NN - 190
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/13/2004

Recast B&R

Dept/Prog Goal

NN.60.03.03.3

No Yes General Engineering Support

Long Title: General Engineering Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No target

Definition: Activities related to program-level engineering and technical support that may be common to fissile material disposition technologies and facilities.

NN6003030

Fiscal Year: 2005

Change Report by B&R

Page: NN - 191
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/13/2004

Recast B&R

Dept/Prog Goal

NN.60.0W.00.0

No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 192
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Salaries and Benefits

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 193
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.60.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Dislocation Allowance

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.0W.03.0 No Yes Travel

Long Title: Travel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Travel

Fiscal Year: 2005

Change Report by B&R

Page: NN - 194
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.0W.04.0

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Office Support

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 195
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.60.0W.05.0 No Yes Equipment

Long Title: Equipment
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Equipment

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.60.0W.06.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Other Costs

Fiscal Year: 2005

Change Report by B&R

Page: NN - 196
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.00.00.0

No No Russian Surplus Fissile Materials Dispos

Long Title: Russian Surplus Fissile Materials Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition.

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 197
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.01.00.0 Yes No Russian Surplus Plutonium Disposition

Long Title: Russian Surplus Plutonium Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Expenditures in the Russian Federation to implement a United States and Russia accord for the disposition of excess weapons plutonium. Expenditures include contracts with U.S. firms in Russia and/or contracts with Russian firms to perform work in Russia.

10/27/2004

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Resp. Segment

NN.61.01.01.0 No Yes Plutonium Conversion (RF)

Long Title: Plutonium Conversion (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 198
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.01.02.0 No Yes Immobilization (RF)

Long Title: Immobilization (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. These activities may include the design and construction of a demonstration facility in Russia.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 199
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.01.03.0 No Yes MOX Fuel Fabrication (RF)

Long Title: MOX Fuel Fabrication (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.

Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount 2MT Puyear for existing VVER-1000 and BN-600 reactors.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 200
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.01.04.0 No Yes VVER-1000 Reactors (RF)

Long Title: VVER-1000 Reactors (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 201

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.01.05.0 No Yes BN-600 Reactors (RF)

Long Title: BN-600 Reactors (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 202
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.01.06.0

No

Yes

Licensing And Regulation (RF)

Long Title:

Licensing and Regulation (RF)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No Target

Definition:

Licensing and Regulation

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 203
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.01.07.0 No Yes Policy Program Support (RF)
 Long Title: Policy Program Management and Logistical Support (RF)
 Departmental Goal: NUCLEAR NONPROLIFERATION
 Program Goal: Fissile Materials Disposition
 Target: No Target
 Definition: Policy Program Management and Logistical Support (RF)

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.01.09.0 No Yes Technical Program Support (RF)
 Long Title: Technical Program Management & Logistical Support (RF)
 Departmental Goal: NUCLEAR NONPROLIFERATION
 Program Goal: Fissile Materials Disposition
 Target: No Target
 Definition: Technical Program Management & Logistical Support (RF)

Fiscal Year: 2005

Change Report by B&R

Page: NN - 204
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.01.10.0

No Yes Pkg, Storage, Trans. & WM (RF)

Long Title: Packaging, Storage and Transportation and Waste Management(RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Packaging, Storage and Transportation and Waste Management(RF)

10/27/2004

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 205
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.01.11.0 No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.
Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S. designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S. designed MOX Fuel Fabrication Facility in Russia.

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.61.02.00.0 Yes No Advanced Reactor Technology

Long Title: Advanced Reactor Technology
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Joint U.S.-Russian development program of gas reactor technology to dispose of Russian excess weapons-derived plutonium.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 206
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.02.01.0 No Yes Work in Russia

Long Title: Work in Russia

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Gas reactor technology work to be performed in Russia to the extent that the Russian Federation matches contributions with either comparable funding or contributions-in-kind or other legislative direction.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 207

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

10/27/2004

Dept/Prog Goal Target

Resp. Segment

NN.61.02.02.0

No Yes U.S. Support to Work in Russia

Long Title: U.S. Support to Work in Russia

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Gas reactor technology work to be performed in the United States by Department of Energy and other U.S. contractors.

10/27/2004

Dept/Prog Goal Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 208
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.03.00.0 Yes No U.S. Support and Oversight

Long Title: U.S. Support and Oversight
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: U.S. Support and Oversight

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.03.01.0 No Yes Plutonium Conversion (US)

Long Title: Plutonium Conversion (US)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Oversight of activities in Russia associated with a feasibility study, process development, and design of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 209
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.03.02.0 No Yes Immobilization (US)

Long Title: Immobilization (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Oversight of activities in Russia to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 210
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.03.03.0

No

Yes

MOX Fuel Fabrication (US)

Long Title:

MOX Fuel Fablication (US)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No Target

Definition:

Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 211
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.03.04.0 No Yes VVER-1000 Reactors (US)

Long Title: VVER-1000 Reactors (US)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.03.05.0 No Yes BN-600 Reactors (US)

Long Title: BN-600 Reactors (US)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities in the U.S.-Russia associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 212
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.03.06.0

No Yes Policy Program Support (US)

Long Title: Policy Program Management and Logistical Support (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with logistical and administrative support (including travel of Russian counterparts) and contract administration and direction which includes support services and engineering support.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 213
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.03.07.0 No Yes Licensing and Regulations (US)

Long Title: Licensing and Regulations (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Licensing and Regulations

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 214
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.03.08.0 No Yes Parallex
Long Title: Parallex
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Parallex

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.03.09.0 No Yes Technical Program Support (US)
Long Title: Technical Program Management and Logistical Support (US)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Coordination and oversight of all miscellaneous activities associated with structuring and negotiating a United States-Russian

accord for the disposition of excess weapons plutonium, including technical and logistical support of interactions with U.S. and Russian member agencies organizations and interactions attendant to international cooperation.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 215

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.61.03.10.0

No Yes Pkg, Storage, Trans. & WM (US)

Long Title: Packaging, Storage, Transportation and Waste Management (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Packaging, Storage, Transportation and Waste Management (US)

10/27/2004

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 216
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.03.11.0 No Yes Nuclear Regulatory Commission Support

Long Title: Nuclear Regulatory Commission Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Includes all costs incurred by the Nuclear Regulatory Commission to assist Russian government agencies in developing regulations & licensing framework for the MOX Fuel program.

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.61.03.12.0 No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.

Definition: Includes all costs incurred by US organizations related to technical support for design adaptation and implementation in Russia of the U.S. designed MOX Fuel Fabrication Facility.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 217

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.61.03.13.0

No Yes Devel &Ratf of Int'l/Bilateral Framewk

Long Title: Development and Ratification of International and Bilateral Framework.

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with the development and ratification of multilateral and bilateral agreements and protocols as well as financial arrangements to establish a framework for Russian Plutonium Disposition. This includes research of current Russian and European Union laws and regulations as well as institutional and infrastructural issues.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 218
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.04.00.0

Yes No Mandated Russian Surplus Plutonium Dispo

Long Title: Mandated Russian Surplus Plutonium Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Expenditures in Russian Federation to implement a US and RF accord for disposition of excess weapons plutonium.

10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 219
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.04.01.0 No Yes Plutonium Conversion (RF)

Long Title: Plutonium Conversion (RF)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.04.03.0 No Yes MOX Fuel Fabrication (RF)

Long Title: MOX Fuel Fabrication (RF)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.
Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount of 2MT Pu year for existing VVER-1000 and BN-600 reactors.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 220
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.04.04.0 No Yes VVER-1000 Reactors (RF)

Long Title: VVER-1000 Reactors (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 221
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.04.05.0 No Yes BN-600 Reactors (RF)

Long Title: BN-600 Reactors (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 222
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.04.06.0 No Yes Licensing and Regulation (RF)

Long Title: Licensing and Regulation (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Licensing and Regulation (RF)

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 223
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.04.07.0 No Yes Policy Prog Mgmt & Logistic Support (RF)

Long Title: Policy Program Management and Logistical Support (RF)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Policy Program Management and Logistical Support (RF)

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.04.09.0 No Yes Tech Prog Mgmt & Logistic Support (RF)

Long Title: Technical Program Management and Logistical Support (RF)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Technical Program Management and Logistical Support (RF)

Fiscal Year: 2005

Change Report by B&R

Page: NN - 224
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.04.10.0

No Yes Pkg, Storage, Trans. & WM (RF)

Long Title: Packaging, Storage, Transportation and Waste Management (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Packaging, Storage, Transportation and Waste Management (RF)

10/27/2004

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 225
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.04.12.0 No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.
Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S. designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S. designed MOX Fuel Fabrication Facility in Russia.
10/27/2004

Definition
Dept/Prog Goal
Target

Resp. Segment

NN.61.0W.00.0 Yes No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 226
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Salaries and Benefits

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 227
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Dislocation Allowance

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.0W.03.0 No Yes Travel

Long Title: Travel
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Travel

Fiscal Year: 2005

Change Report by B&R

Page: NN - 228
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.0W.04.0

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Office Support

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: NN - 229
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.61.0W.05.0 No Yes Equipment

Long Title: Equipment
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Equipment

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.61.0W.06.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Other Costs

Fiscal Year: 2005

Change Report by B&R

Page: NN - 230
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Dept/Prog Goal
Target

Resp. Segment

NN.70.00.00.0 Yes No Accelerated Highly Enriched Uranium Disp

Long Title: Accelerated Highly Enriched Uranium Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to support the goals of the May 2003 Bush/Putin Summit to expand the nuclear nonproliferation commitment by eliminating additional quantities of weapons-usable highly enriched uranium (HEU) and plutonium (Pu). Sub-program efforts include 1) HEU/LEU Purchase and Stockpile which purchases LEU fuel from Russia/NIS derived from HEU, 2) HEU Research Reactor Fuel Purchase which purchases HEU from Russia/NIS for use as source material in four U.S. research reactors, 3) Accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program, and 4) Accelerate the Material Consolidation and Conversion (MCC) program, and 5) Technical Support activities. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. In addition to Russia, also known as the Russian Federation (RF), the Newly Independent States (NIS), also known as the Former Soviet Union (FSU), includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 231
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.01.00.0

No No HEU/LEU Purchase and Stockpile

Long Title: HEU/LEU Purchase and Stockpile

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes all program costs associated with the HEU/LEU Purchase and Stockpile of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 1.5 MT per year of HEU down blended to Low Enriched Uranium (LEU) at 5% U-235 for a LEU fuel reserve inventory in the United States. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 232

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.01.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the HEU/LEU Purchase and Stockpile, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 233
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.01.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the HEU/LEU Purchase and Stockpile, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 234
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.02.00.0 No No HEU Research Reactor Fuel Purchase

Long Title: HEU Research Reactor Fuel Purchase

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes all program costs associated with the HEU Research Reactor Fuel Purchase of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150kg per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 235
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.02.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the HEU Research Reactor Fuel Purchase, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 236
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.02.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS on associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 237
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.03.00.0

No No Accelerate RERTR

Long Title:

Accelerate RERTR

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes all program costs associated Accelerate RERTR effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort to accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program beyond current efforts, which will accelerate LEU fuel development within ten years and support research reactor conversion efforts for 5 domestic and 19 Soviet-designed foreign research reactors. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 238
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.03.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in the United States associated with the Accelerate RERTR, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 239
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.03.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Accelerate RERTR, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 240
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.03.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Accelerate RERTR.

10/22/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 241
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.70.04.00.0 No No Accelerate MCC

Long Title: Accelerate MCC
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition: Includes all program costs associated with the MCC effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts accelerate within 10 years the current Material Consolidation and Conversion (MCC) program which converts Russia/NIS HEU to 19.5% enrichment LEU from the current 1-to-2 MT per year rate, up to 5 MT per year. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

10/22/2004

Dept/Prog Goal

NN.70.04.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 242

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes costs incurred in the United States associated with the Accelerate MCC, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

10/22/2004

Dept/Prog Goal

NN.70.04.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 243
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Accelerate MCC, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

10/22/2004

Dept/Prog Goal

NN.70.05.00.0

No No Technical Support Activities

Long Title:

Technical Support Activities

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 244
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

Includes all other program costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). AHEUD technical support activities are those activities which may not be directly attributed to any one of the subprogram efforts or which crosscut several of the AHEUD sub-program efforts. Examples may include costs associated with technical program reviews, audits, or reporting requirements. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

10/22/2004

Dept/Prog Goal

NN.70.05.01.0

No Yes Russia US Costs/NIS

Long Title:

U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Elimination of Weapons-Grade Plutonium Production

Target:

No Target

Definition:

Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 245
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.70.05.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 246
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Dept/Prog Goal

NN.80.00.00.0

Yes No Offsite Source Recovery Project

Long Title:

Offsite Source Recovery Project

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Offsite Source Recovery Project

Target:

Multiple Targets

Definition:

The Offsite Source Recovery Project (OSRP) recovers, stores, and disposes of where appropriate, excess and unwanted sealed sources and similar radioactive material, primarily domestic U.S. sources in the possession of licensees, where such sources are of concern for use in a radiological dispersal device and excess to the licensees needs. The project also addresses sources that exceed the limits for commercial disposal, i.e., Greater Than Class C (GTCC). The OSRP also recovers Department of Energy - owned sources in the possession of domestic U.S. licensees or government agencies through loan-lease or other mechanisms where there is no longer a mechanism for the return and acceptance of these sources by the program that originally provided the sources.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 247
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/7/2004

Add New B&R

Definition
Dept/Prog Goal
Target
Control Level

NN.80.01.00.0

No Yes Offsite Source Recovery Project (OSRP)

Long Title: Offsite Source Recovery Project (OSRP)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Offsite Source Recovery Project

Target: Multiple Targets

Definition: The Offsite Source Recovery Project (OSRP) recovers, stores, and disposes of where appropriate, excess and unwanted sealed sources and similar radioactive material, primarily domestic U.S. sources in the possession of licensees, where such sources are of concern for use in a radiological dispersal device and excess to the licensees needs. The project also addresses sources that exceed the limits for commercial disposal, i.e., Greater Than Class C (GTCC). The OSRP also recovers Department of Energy - owned sources in the possession of domestic U.S. licensees or government agencies through loan-lease or other mechanisms where there is no longer a mechanism for the return and acceptance of these sources by the program that originally provided the sources.

EY0801100

EZ0801100

Fiscal Year: 2005

Change Report by B&R

Page: NN - 248
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/23/2005

Add New B&R

Recast B&R

Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: NP - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.00.00.00.0 Yes No New Production Reactors

Long Title: New Production Reactors
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/4/2004

Dept/Prog Goal

NP.01.00.00.0 No No Heavy Water Reactor

Long Title: Heavy Water Reactor
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NP - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.01.01.00.0

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes All Costs Incurred For Activities In Direct Support Of The Heavy Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.01.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 01 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.01.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.02.00.00.0

No

No

Modular High Temperature Gas Reactor

Long Title:

Modular High Temperature Gas Reactor

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.02.01.00.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Activities In Direct Support Of The Modular High Temperature Gas Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

10/4/2004

Dept/Prog Goal

NP.02.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 02 21 01 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.02.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.03.00.00.0 No No Light Water Reactor

Long Title: Light Water Reactor
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/4/2004

Dept/Prog Goal

NP.03.01.00.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Activities In Direct Support Of The Light Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.03.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 03 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.03.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.04.00.00.0

No No Environmental

Long Title: Environmental

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.04.01.00.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Of Activities Directly Supporting Required Environmental Tasks Such As (A) Support Siting, Construction And Operation Of Reactors, And Fuel And Target Facilities; (B) Preparation Of Plans And Schedules, And Environmental Reviews And Oversight Associated With Characterization, Monitoring And Approval; (C) Preparation Of Environmental Reports, And Data Gathering And Analysis For All Construction And Operating Permit Applications; And (D) All Public Involvement Efforts Required By Ceq 1506.6 (Including Public Meetings, Hearings And Briefings Related To The Environmental Consequences Of The New Production Reactors Program).

10/4/2004

Dept/Prog Goal

NP.04.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 04 21 01 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.04.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.05.00.00.0 No No Program Support & Alternative Technologi

Long Title: Program Support & Alternative Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

10/4/2004

Dept/Prog Goal

NP.05.01.00.0 No Yes Program Support

Long Title: Program Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: This Program Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.05.02.00.0

No Yes Alternative Technologies

Long Title: Alternative Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Alternative Technologies Such As Site, Capacity, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.05.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 05 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.05.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Office Of New Production Reactors Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.11.00.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Np 06 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.06.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

NP.06.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, And Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: NP - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NP.06.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: NP - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.00.0

No

No

Contractual Services And Supplies

Long Title:

Contractual Services And Supplies

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.06.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/4/2004

Dept/Prog Goal

NP.06.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/4/2004

Dept/Prog Goal

NP.06.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Np 06 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chpater 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.08.0

No Yes Training Expenses

Long Title: Training Expenses

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Include The Costs Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.09.0

No Yes Technical Support

Long Title:

Technical Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

This Includes All Costs Incurred For Activities In Direct Support Of Technical Support Activities Such As Project Control And Information Resource Management. Costs May Be Incurred In Contractual Services, Computer Hardware, And Software Support For The Following Programmatic Components: Records Management; Configuration Management; Cost And Schedule Control; And Overall Np Program And Administrative Systems.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 06 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.06.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.07.00.00.0

No No Safety And Quality

Long Title: Safety And Quality

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.07.01.00.0 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Activities In Direct Support Of (A) Safety Review Process Implementation Data; (B) Safety And Quality Requirements Criteria; (C) Development And Implementation Of Quality Assurance (Qa) Strategy And Programs; (D) Development Of Reliability, Availability, Maintainability And Inspectability; And (E) Development And Implementation Of A Strategy For Interfacing With Appropriate Safety Oversight And Advisory Organizations.

10/4/2004

Dept/Prog Goal

NP.07.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 07 21 01 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.07.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Managerial Cost Allocations

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 042

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NP.08.00.00.0 No Yes Safeguards And Security

Long Title: Safeguards And Security
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred In The Areas Of Safeguards And Security; Materials Control And Accountability; And Emergency Management To Support (A) Requirements Development; (B) Compliance Or Determination Of Compliance With These Requirements; And (C) Design Support Of Systems And Facilities That Meet These Requirements.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.00.00.00.0 No No Office of Security

Long Title: Office of Security
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of Security

2/25/2005

Dept/Prog Goal

OS.10.00.00.0 Yes No Program Direction - Office of Security

Long Title: Program Direction - Office of Security
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Program Direction - Office of Security

Fiscal Year: 2005

Change Report by B&R

Page: OS - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.00.0 No No Personnel Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Personal Services

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.01.0 No No Full Time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Full Time Permanent Base Salaries

2/25/2005

Dept/Prog Goal

OS.10.10.01.1 No Yes Full Time Permanent Base Salaries - Head

Long Title: Full Time Permanent Base Salaries - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Full Time Permanent Base Salaries - Headquarters

Fiscal Year: 2005

Change Report by B&R

Page: OS - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.01.2

No Yes Other Than Full Time Permanent - Headqua

Long Title: Other Than Full Time Permanent - Headquarters

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Than Full Time Permanent - Headquarters

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.01.3 No Yes Overtime
Long Title: Overtime
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Overtime

2/25/2005

Dept/Prog Goal

OS.10.10.01.4 No Yes Awards - Headquarters
Long Title: Awards - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Awards - Headquarters

Fiscal Year: 2005

Change Report by B&R

Page: OS - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.01.5

No Yes Other Personal Services - Headquarters

Long Title: Other Personal Services - Headquarters

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Personal Services - Headquarters

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.01.6 No Yes Personnel Benefits - Headquarters

Long Title: Personnel Benefits - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Personnel Benefits - Headquarters

2/25/2005

Dept/Prog Goal

OS.10.10.01.7 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Moving Expenses

Fiscal Year: 2005

Change Report by B&R

Page: OS - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.01.8

No Yes Other Personnel Benefits

Long Title: Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Personnel Benefits

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.01.9 No Yes Benefits for Former Personnel - Headquar

Long Title: Benefits for Former Personnel - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Benefits for Former Personnel - Headquarters

2/25/2005

Dept/Prog Goal

OS.10.10.02.0 No No Office of the Director

Long Title: Office of the Director
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of the Director

Fiscal Year: 2005

Change Report by B&R

Page: OS - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.02.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.02.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.02.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.02.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.02.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other

2/25/2005

Dept/Prog Goal

OS.10.10.03.0 No No Office of Resource Management

Long Title: Office of Resource Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of Resource Management

Fiscal Year: 2005

Change Report by B&R

Page: OS - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.03.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.03.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.03.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.03.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.03.5 No Yes Other Related Expenses- Other- Resource

Long Title: Other Related Expenses- Other- Resource Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses- Other- Resource Management

2/25/2005

Dept/Prog Goal

OS.10.10.04.0 No No Office of Special Operations

Long Title: Office of Special Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of Special Operations

Fiscal Year: 2005

Change Report by B&R

Page: OS - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.04.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.04.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.04.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.04.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.04.5 No Yes Other Related Expenses - Other- Special

Long Title: Other Related Expenses - Other- Special Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other- Special Operations

2/25/2005

Dept/Prog Goal

OS.10.10.05.0 No No Personnel Security Administrative Staff

Long Title: Personnel Security Administrative Staff

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Personnel Security Administrative Staff

Fiscal Year: 2005

Change Report by B&R

Page: OS - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.05.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.05.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.05.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.05.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.05.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other

2/25/2005

Dept/Prog Goal

OS.10.10.06.0 No No Continuity of Operations/Government

Long Title: Continuity of Operations/Government
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Continuity of Operations/Government

Fiscal Year: 2005

Change Report by B&R

Page: OS - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.06.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.06.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.06.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.06.4

No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.06.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other

2/25/2005

Dept/Prog Goal

OS.10.10.10.0 No No Security Policy Staff

Long Title: Security Policy Staff
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Security Policy Staff

Fiscal Year: 2005

Change Report by B&R

Page: OS - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.10.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.10.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.10.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.10.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.10.5 No Yes Other Related Expenses- Other - Security

Long Title: Other Related Expenses- Other - Security Policy Staff
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses- Other - Security Policy Staff

2/25/2005

Dept/Prog Goal

OS.10.10.20.0 No No Office of Headquarters Security Operatio

Long Title: Office of Headquarters Security Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of Headquarters Security Operations

Fiscal Year: 2005

Change Report by B&R

Page: OS - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.20.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.20.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.20.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.20.4

No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.20.5 No Yes Other Related Expenses - Other - HQs Sec

Long Title: Other Related Expenses - Other - HQs Security Ops

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other - HQs Security Ops

2/25/2005

Dept/Prog Goal

OS.10.10.30.0 No No Office of Foreign Visits, Assignments &

Long Title: Office of Foreign Visits, Assignments & Travel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Office of Foreign Visits, Assignments & Travel

Fiscal Year: 2005

Change Report by B&R

Page: OS - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.30.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.30.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.30.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.30.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.30.5 No Yes Other Related Expenses - Other- Foreign

Long Title: Other Related Expenses - Other- Foreign Visits, A&T
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other- Foreign Visits, A&T

2/25/2005

Dept/Prog Goal

OS.10.10.40.0 No No Office of Operations Support

Long Title: Office of Operations Support
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: OS - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.40.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.40.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.40.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.40.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.40.5 No Yes Other Related Expenses - Other- OS

Long Title: Other Related Expenses - Other- OS
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other- OS

2/25/2005

Dept/Prog Goal

OS.10.10.60.0 No No Office of Departmental Initiatives

Long Title: Office of Departmental Initiatives
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of Departmental Initiatives

Fiscal Year: 2005

Change Report by B&R

Page: OS - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.60.1

No Yes Travel- Departmental Initiatives

Long Title: Travel- Departmental Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Travel- Departmental Initiatives

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.60.2 No Yes Support Services - Departmental Initiati

Long Title: Support Services - Departmental Initiatives
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services - Departmental Initiatives

2/25/2005

Dept/Prog Goal

OS.10.10.60.3 No Yes Other Related Expenses- Training- Depart

Long Title: Other Related Expenses- Training- Departmental Init.
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses- Training- Departmental Init.

Fiscal Year: 2005

Change Report by B&R

Page: OS - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.60.4

No Yes Other Related Expenses - Information Tec

Long Title: Other Related Expenses - Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.60.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Initi.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other - Departmental Initi.

2/25/2005

Dept/Prog Goal

OS.10.10.61.0 No No Office of Security Training and Educatio

Long Title: Office of Security Training and Education

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Office of Security Training and Education

Fiscal Year: 2005

Change Report by B&R

Page: OS - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.61.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.61.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.61.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.61.4

No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.61.5 No Yes Other Related Expenses - Other- Departme

Long Title: Other Related Expenses - Other- Departmental Init.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other- Departmental Init.

2/25/2005

Dept/Prog Goal

OS.10.10.62.0 No No Office of Plutonium, Uranium, & Spec. Ma

Long Title: Office of Plutonium, Uranium, and Special Materials Inventory

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Office of Plutonium, Uranium, and Special Materials Inventory

Fiscal Year: 2005

Change Report by B&R

Page: OS - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.62.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.62.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.62.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.62.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.62.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Init.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other - Departmental Init.

2/25/2005

Dept/Prog Goal

OS.10.10.63.0 No No New Brunswick Laboratory (NBL) - Chicago

Long Title: New Brunswick Laboratory (NBL) - Chicago Oper. Office

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: New Brunswick Laboratory (NBL) - Chicago Oper. Office

Fiscal Year: 2005

Change Report by B&R

Page: OS - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.63.1

No Yes Full Time Permanent Base Salaries - NBL

Long Title: Full Time Permanent Base Salaries - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Full Time Permanent Base Salaries - NBL

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.2 No Yes Other Than Full Time Permanent - NBL

Long Title: Other Than Full Time Permanent - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Than Full Time Permanent - NBL

2/25/2005

Dept/Prog Goal

OS.10.10.63.3 No Yes Overtime - NBL

Long Title: Overtime - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Overtime - NBL

Fiscal Year: 2005

Change Report by B&R

Page: OS - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.63.4

No Yes Awards - NBL

Long Title: Awards - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Awards - NBL

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.5 No Yes Other Personal Services - NBL

Long Title: Other Personal Services - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Personal Services - NBL

2/25/2005

Dept/Prog Goal

OS.10.10.63.6 No Yes Personnel Benefits - NBL

Long Title: Personnel Benefits - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Personnel Benefits - NBL

Fiscal Year: 2005

Change Report by B&R

Page: OS - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.63.7

No Yes Moving Expenses - NBL

Long Title: Moving Expenses - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Moving Expenses - NBL

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.8 No Yes Other Personnel Benefits - NBL

Long Title: Other Personnel Benefits - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Personnel Benefits - NBL

2/25/2005

Dept/Prog Goal

OS.10.10.63.9 No Yes Benefits for Former Personnel - NBL

Long Title: Benefits for Former Personnel - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Benefits for Former Personnel - NBL

Fiscal Year: 2005

Change Report by B&R

Page: OS - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.63.A

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.B No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.63.C No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.63.D

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.E No Yes Other Related Expenses -Other- NBL

Long Title: Other Related Expenses -Other- NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses -Other- NBL

2/25/2005

Dept/Prog Goal

OS.10.10.70.0 No No Office of Classified & Controlled Inform

Long Title: Office of Classified & Controlled Information Review
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office of Classified & Controlled Information Review

Fiscal Year: 2005

Change Report by B&R

Page: OS - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.70.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.70.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

2/25/2005

Dept/Prog Goal

OS.10.10.70.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.10.70.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.70.5 No Yes Other Related Expenses - Other - Classif

Long Title: Other Related Expenses - Other - Classified & Controller
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other - Classified & Controller

2/25/2005

Dept/Prog Goal

OS.10.88.00.0 No No Goods & Services Purchased - Working Cap

Long Title: Goods & Services Purchased - Working Captial Fund
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Goods & Services Purchased - Working Captial Fund

Fiscal Year: 2005

Change Report by B&R

Page: OS - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.88.15.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Payroll and Other Personnel Costs

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.16.0 No Yes CHRIS
Long Title: CHRIS
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: CHRIS

2/25/2005

Dept/Prog Goal

OS.10.88.24.0 No No Administrative Services
Long Title: Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Administrative Services

Fiscal Year: 2005

Change Report by B&R

Page: OS - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.88.24.1

No Yes Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Supplies

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Postage

2/25/2005

Dept/Prog Goal

OS.10.88.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Photocopying

Fiscal Year: 2005

Change Report by B&R

Page: OS - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.88.24.4

No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Printing and Graphics

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Building Rental, Operations and Maintenance

2/25/2005

Dept/Prog Goal

OS.10.88.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Management Systems and Operations

Fiscal Year: 2005

Change Report by B&R

Page: OS - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.88.34.1

No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Telecommunication

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office Automation Equipment and Support

2/25/2005

Dept/Prog Goal

OS.10.88.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Networking

Fiscal Year: 2005

Change Report by B&R

Page: OS - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.88.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Procurement Services

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Contract Audits

2/25/2005

Dept/Prog Goal

OS.10.88.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Contract Closeout

Fiscal Year: 2005

Change Report by B&R

Page: OS - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

OS.10.88.52.0

No Yes Excutive Information Service

Long Title: Excutive Information Service

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Excutive Information Service

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.53.0 No Yes On-Line Learning

Long Title: On-Line Learning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: On-Line Learning

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PA - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.00.00.00.0 No No Office of Security & Safety Performance

Long Title: Office of Security & Safety Performance Assurance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Security & Safety Performance Assurance

5/9/2005

Add New B&R

Dept/Prog Goal
Target
Control Level

PA.10.00.00.0 Yes No Program Direction

Long Title: Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes costs and obligations incurred for the Security and Safety Performance Assurance Program relating to personal services, benefits, and travel.

Fiscal Year: 2005

Change Report by B&R

Page: PA - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2005

Add New B&R

Definition
Dept/Prog Goal
Target
Control Level

PA.10.01.00.0

No No SSA Personnel Compensation and Benefits

Long Title: SSA Personnel Compensation and Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes costs and obligations incurred for the Security and Safety Performance Assurance Program relating to personal services, benefits, and travel.

Fiscal Year: 2005

Change Report by B&R

Page: PA - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2005

Add New B&R

Definition
Dept/Prog Goal
Target

PA.10.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PA1001123.

Fiscal Year: 2005

Change Report by B&R

Page: PA - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2005

Add New B&R

Definition
Dept/Prog Goal
Target

PA.10.01.11.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Full-Time Permanent - Base Salaries

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes all other personal services except full-time permanent base salaries.

2/25/2005

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

PA.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes cash awards for employees suggestions and efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: PA - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

PA.10.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2005

Change Report by B&R

Page: PA - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Definition
Dept/Prog Goal
Target

PA.10.01.12.2 No Yes Permanent Change of Station

Long Title: Permanent Change of Station

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: PA - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date
2/25/2005

Previous
B&R Code
If Changed

Type of Change
Add New B&R

Definition
Dept/Prog Goal
Target
Report Level

PA.10.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Funds, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty to NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: PA - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

PA.10.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Training

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

2/25/2005 Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

PA.10.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes all costs of travel and transportation of persons as detailed under classification PA1001211 below.

Fiscal Year: 2005

Change Report by B&R

Page: PA - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Definition
Dept/Prog Goal
Target

PA.10.01.21.1

No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PA - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

2/25/2005

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

PA.10.02.00.0

No

No

Goods and Services Provided through Work

Fiscal Year: 2005

Change Report by B&R

Page: PA - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Long Title: Goods and Services Provided through Working Capital Fund (WCF)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Goods and Services Provided through Working Capital Fund (WCF)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

PA.10.02.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Payroll and Other Personnel Costs

Fiscal Year: 2005

Change Report by B&R

Page: PA - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Payroll Processing

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.02.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Corporate Human Resource Information System (CHRIS)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Administrative Services

Fiscal Year: 2005

Change Report by B&R

Page: PA - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

PA.10.02.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Supplies

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.02.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Postage

2/25/2005 Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Photocopying

Fiscal Year: 2005

Change Report by B&R

Page: PA - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.24.4

No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Printing and Graphics

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.02.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Building Rental, Operations, and Maintenance

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Information Management Systems and Operations

Fiscal Year: 2005

Change Report by B&R

Page: PA - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

PA.10.02.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Telecommunication

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.02.34.2 No Yes Desktop Services

Long Title: Desktop Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Desktop Services

2/25/2005 Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Networking

Fiscal Year: 2005

Change Report by B&R

Page: PA - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Procurement Services

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: PA - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.02.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contract Audits

2/25/2005 Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contract Closeout

Fiscal Year: 2005

Change Report by B&R

Page: PA - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.52.0

No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Corporate Executive Information System

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.02.53.0 No Yes Corporate Training Services

Long Title: Corporate Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Corporate Training Services

2/25/2005 Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Personnel and Training Services

Fiscal Year: 2005

Change Report by B&R

Page: PA - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.02.94.0

No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Indirect Operating Costs

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.03.00.0 No Yes Office of Security and Safety Performanc

Long Title: Office of Security and Safety Performance Assurance (SP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Security and Safety Performance Assurance (SP)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.04.00.0 No Yes Office of Independent Oversight and Perf

Long Title: Office of Independent Oversight and Performance Assurance (OA)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Independent Oversight and Performance Assurance (OA)

Fiscal Year: 2005

Change Report by B&R

Page: PA - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.05.00.0

No No Office of Security (SO-1)

Long Title: Office of Security (SO-1)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Office of Security (SO-1)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: PA - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.05.10.2

No Yes Office of Classification and Information

Long Title: Office of Classification and Information Control (SO-10.2)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Office of Classification and Information Control (SO-10.2)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.05.10.3 No Yes Office of Safeguards and Security Traini

Long Title: Office of Safeguards and Security Training (SO-10.3)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Safeguards and Security Training (SO-10.3)

2/25/2005 Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.05.20.0 No No Office of Security Technology and Assist

Long Title: Office of Security Technology and Assistance Support (SO-20)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Security Technology and Assistance Support (SO-20)

Fiscal Year: 2005

Change Report by B&R

Page: PA - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

PA.10.05.20.1 No Yes Office of Field Assistance (SO-20.1)

Long Title: Office of Field Assistance (SO-20.1)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Office of Field Assistance (SO-20.1)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PA - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.05.20.2 No Yes Office of International Safeguards and S

Long Title: Office of International Safeguards and Security (SO-20.2)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of International Safeguards and Security (SO-20.2)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.05.20.3 No Yes Office of Materials Inventory and Techno

Long Title: Office of Materials Inventory and Technology Development (SO-20.3)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Materials Inventory and Technology Development (SO-20.3)

Fiscal Year: 2005

Change Report by B&R

Page: PA - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.05.30.0

No No Office of Headquarters Security Operatio

Long Title: Office of Headquarters Security Operations (SO-30)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Office of Headquarters Security Operations (SO-30)

5/9/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: PA - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.05.30.1 No Yes Office of Headquarters Security (SO-30.1)

Long Title: Office of Headquarters Security (SO-30.1)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Headquarters Security (SO-30.1)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.05.30.2 No Yes Office of Personnel Security (SO-30.2)

Long Title: Office of Personnel Security (SO-30.2)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of Personnel Security (SO-30.2)

Fiscal Year: 2005

Change Report by B&R

Page: PA - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PA.10.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Special Projects

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PB - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.00.00.00.0 Yes No Independent Oversight and Performance
Long Title: Independent Oversight and Performance Assurance (Defense) - Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PB.10.00.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes costs and obligations incurred for the Security Oversight and Performance Assurance Program relating to personal services, benefits, and travel.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.00.0

No No Independent Oversight and Performance

Long Title: Independent Oversight and Performance Assurance

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes costs and obligations incurred for the Independent Oversight and Performance Assurance Program relating to personal services, benefits, and travel for the Office of Independent Oversight and Performance Assurance.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes all other personal services except full-time permanent base salaries.

2/25/2005

Dept/Prog Goal

PB.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes cash awards for employees suggestions and efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: PB - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes severence pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

2/25/2005

Dept/Prog Goal

PB.10.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.01.21.1 No Yes Travel Subject to Travel Regulations
Long Title: Travel Subject to Travel Regulations
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PB - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

2/25/2005

Dept/Prog Goal

PB.10.02.00.0

No Yes IO&PA Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: PB - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Long Title: Independent Oversight and Performance Assurance Contractual Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.
2/25/2005

Dept/Prog Goal

PB.10.09.00.0 No Yes Special Projects
Long Title: Special Projects
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

PB.10.11.00.0

No No Goods and Services Provided through WCF

Long Title: Goods and Services Provided through WCF

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

PB.10.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.11.16.0

No

Yes

Corporate Human Resource Information Sys

Long Title:

Corporate Human Resource Information System (CHRIS)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Corporate Human Resource Information System (CHRIS)

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PB.10.11.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.11.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PB.10.11.24.4 No Yes Printing and Graphics
Long Title: Printing and Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.11.24.5 No Yes Bldg Rental, Operations, and Maintenance
 Long Title: Building Rental, Operations, and Maintenance
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Independent Oversight and Performance Assurance
 Target: No Target
 Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

PB.10.11.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.11.34.2

No

Yes

Office Automation Equipment and Support

Long Title:

Office Automation Equipment and Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PB.10.11.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PB.10.11.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PB.10.11.52.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

PB.10.11.53.0

No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Online Learning Center (OLC)

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

PB.10.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PE.00.00.00.0 No No Policy Analysis And Systems Studies

Long Title: Policy Analysis And Systems Studies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis An All Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within National Energy Programs.
2/25/2005

Dept/Prog Goal

PE.01.00.00.0 Yes Yes Policy, Planning And Analysis

Long Title: Policy, Planning And Analysis
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Associated With Policy Analysis And Systems Studies Which Are Administered By The Office Of Policy, Planning And Analysis.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.04.00.00.0

Yes No Office Of Environmental Analysis

Long Title: Office Of Environmental Analysis

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: This Budget Activity Is Segregated Into Two Subprograms: Policy Studies And Program Direction.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PE.04.01.00.0 No Yes Policy Analysis

Long Title: Policy Analysis
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within Energy Programs, Excluding Costs Incurred In Pe0403000 And Pe0404000 As Detailed Below.

2/25/2005

Dept/Prog Goal

PE.04.02.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Office Of Environmental Analysis Relating To Personal Services, Benefits, Travel And Training.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.04.02.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Pe 04 05 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.04.02.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs For Full-Time Permanent Base Salaries.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PE.04.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

2/25/2005

Dept/Prog Goal

PE.04.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

PE.04.02.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.04.02.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: PE - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

PE.04.02.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local System.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.04.02.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

PE.04.02.20.0

No

No

Contractual Services And Supplies

Long Title:

Contractual Services And Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PE.04.02.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

2/25/2005

Delete B&R

Dept/Prog Goal

PE.04.02.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PE - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of Public Building Amendments Of 1972.

2/25/2005

Delete B&R

Dept/Prog Goal

PE.04.02.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable And Radio, Including Installation And Rental Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Etc; (B) Lump Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post);(E) Rent Of (Or Charges For Possession And Use Of) Land, Structures Or Equipment, Exclusive Of Transportation Equipment; And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

PE.04.02.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Biding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.04.02.20.5

No Yes Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs Of Training Of Employees In Non-Government Facilities.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PE.04.02.20.6 No Yes Other Services

Long Title: Other Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.
2/25/2005

Dept/Prog Goal

PE.04.02.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PE - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Office Supplies, Duplicating Supplies, Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles, Subscriptions To Scientific, Technical, And Professional Periodicals, Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

2/25/2005

Dept/Prog Goal

PE.04.02.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.04.02.21.1

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PE - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724(A) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty As A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PE.04.03.00.0 No Yes Country Studies Program

Long Title: Country Studies Program
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis, To Assist Developing Countries Formulate Their Climate Change Policies.

2/25/2005

Dept/Prog Goal

PE.04.04.00.0 No Yes Assisting Deployment Of Energy Practices

Long Title: Assisting Deployment Of Energy Practices And Technologies (Adept)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Technologies, To Address Development And Environmental Objectives In Developing Countries.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PE.05.00.00.0

Yes Yes Energy Security and Assurance Policy

Long Title: Energy Security and Assurance Policy

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Energy Security and Assurance Policy

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PF - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PF0000000 - PF9999999, Pajarito Plateau Homesteaders Compensation Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PF.00.00.00.0 Yes Yes Pajarito Plateau Homestead Compensation

Long Title: Pajarito Plateau Homesteaders Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes funding for the settlement of two lawsuits consistent with Section 3147 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, P.L. 108-375 titled, "Compensation of Pajarito Plateau, New Mexico, Homesteaders for Acquisition of Lands for Manhattan Project in World War II."

6/7/2005

Add New B&R

Long Title
Short Title
Definition

Target
Control Level
Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PN - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.00.00.00.0 Yes No Program Direction - Defense Nuclear Nonp

Long Title: Program Direction - Defense Nuclear Nonproliferation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Chicago, Oakland and Savannah River Site Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.

2/22/2005

Delete B&R

Dept/Prog Goal

PN.01.00.00.0 No No Personnel Salaries and Benefits

Long Title: Personnel Salaries and Benefits

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Includes compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV,5.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.01.01.00.0

No No Salaries

Long Title:

Salaries

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/16/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.01.01.01.0 No Yes NNSA Defense Nuclear Nonproliferation Sa
Long Title: NNSA Defense Nuclear Nonproliferation Salaries (excluding International Offices)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

PN.01.01.02.0 No Yes International Offices Salaries
Long Title: International Offices Salaries
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PN - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

12/21/2004

Recast B&R

Dept/Prog Goal

PN.01.02.00.0

No No Benefits

Long Title:

Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77. Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is the purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.01.02.01.0

No Yes Defense Nuclear Nonprolif Benefits

Long Title: NNSA Defense Nuclear Nonproliferation Benefits (excluding International Offices)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.01.02.02.0 No Yes International Offices Benefits

Long Title: International Offices Benefits
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

PN.01.02.03.0 No Yes PCS Related Benefits (excl intnt'l ofcs)

Long Title: PCS related benefits (excluding international offices)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: no target
Definition: PCS related benefits (excluding international offices)

Fiscal Year: 2005

Change Report by B&R

Page: PN - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/21/2004

Add New B&R

Recast B&R

Short Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

PN.01.02.04.0

No

Yes

PCS Related Benefits for Internt'l Ofcs

Long Title:

PCS related benefits for international offices

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

no target

Definition:

PCS related benefits for international offices

12/21/2004

Add New B&R

Recast B&R

Short Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: PN - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.00.00.0 No No Other
Long Title: Other
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.01.00.0 No No Travel and Transportation of Persons
Long Title: Travel and Transportation of Persons
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PN - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.01.10.0

No Yes Travel, NA-20

Long Title: Travel Immediate Office of Nuclear Nonproliferation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.01.11.0 No Yes Travel, NA-20.1

Long Title: Travel International Offices
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

PN.02.01.12.0 No Yes Travel, NA-22

Long Title: Travel Nonproliferation Research and Engineering
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PN - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/21/2004

Recast B&R

Dept/Prog Goal

PN.02.01.13.0

No Yes Travel, NA-23

Long Title: Travel International Nuclear Safety and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.01.14.0 No Yes Travel, NA-24
 Long Title: Travel Nonproliferation International Security
 Departmental Goal: NUCLEAR NONPROLIFERATION
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

PN.02.01.15.0 No Yes Travel, NA-25
 Long Title: Travel Intl Materials Protection and Emergency Cooperation
 Departmental Goal: NUCLEAR NONPROLIFERATION
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PN - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/21/2004

Recast B&R

Dept/Prog Goal

PN.02.01.16.0

No Yes Travel, NA-26

Long Title: Travel Fissile Materials Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.01.17.0 No Yes Travel, Shared Corporate Support

Long Title: Travel, Shared Corporate Support
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Shared Corporate Support

12/21/2004

Recast B&R

Dept/Prog Goal

PN.02.01.18.0 No Yes Travel, NA-21

Long Title: Global Nuclear Material Disposition
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: no target
Definition: Global Nuclear Material Disposition

Fiscal Year: 2005

Change Report by B&R

Page: PN - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/21/2004

Add New B&R

Recast B&R

Short Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

PN.02.01.20.0

No Yes Travel, Field

Long Title:

Travel Field

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

12/21/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.01.30.0 No Yes PCS Travel Related Expenses

Long Title: PCS Travel Related Expenses
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: no target
Definition: PCS Travel Related Expenses

12/21/2004 Add New B&R
Recast B&R
Dept/Prog Goal Target
Report Level Resp. Segment

PN.02.02.00.0 No No Advisory and Assistance

Long Title: Advisory and Assistance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.02.10.0

No Yes Adv & Asst, NA-20

Long Title: Adv & Asst Immediate Office of Nuclear Nonproliferation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Adv & Asst Immediate Office of Nuclear Nonproliferation

12/21/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.02.11.0 No Yes Adv & Asst, NA-20.1

Long Title: Adv & Asst International Offices
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Adv & Asst International Offices

12/21/2004

Recast B&R

Dept/Prog Goal

PN.02.02.12.0 No Yes Adv & Asst, NA-22

Long Title: Adv & Asst Nonproliferation Research & Engineering
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Adv & Asst Nonproliferation Research & Engineering

Fiscal Year: 2005

Change Report by B&R

Page: PN - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.02.13.0

No Yes Adv & Asst, NA-23

Long Title: Adv & Asst International Nuclear Safety and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Adv & Asst International Nuclear Safety and Cooperation

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.02.14.0 No Yes Adv & Asst, NA-24

Long Title: Adv & Asst Nonproliferation International Security
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Adv & Asst Nonproliferation International Security

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.02.15.0 No Yes Adv & Asst, NA-25

Long Title: Adv & Asst International Materials Protection and Emergency Cooperation
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Adv & Asst International Materials Protection and Emergency Cooperation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.02.16.0

No Yes Adv & Asst, NA-26

Long Title: Adv & Asst Fissile Materials Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Adv & Asst Fissile Materials Disposition

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.02.17.0 No Yes Adv and Asst, Shared Corporate Support

Long Title: Advisory and Assistance Shared Corporate Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Advisory and Assistance Shared Corporate Support

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.02.18.0 No Yes Adv & Assist, NA-21

Long Title: Global Nuclear Material Disposition Advisory and Assistance

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: no target

Definition: Global Nuclear Material Disposition Advisory and Assistance

Fiscal Year: 2005

Change Report by B&R

Page: PN - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Add New B&R

Recast B&R

Short Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

PN.02.02.20.0 No Yes Adv & Asst, Field

Long Title: Adv & Asst Field

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Adv & Asst Field

12/21/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.03.00.0 No No Training

Long Title: Training
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition:

Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.03.10.0 No Yes Training, NA-20

Long Title: Training Immediate Office Nuclear Nonproliferation
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Training Immediate Office Nuclear Nonproliferation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/21/2004

Recast B&R

Dept/Prog Goal

PN.02.03.11.0

No Yes Training, NA-20.1

Long Title: Training International Offices

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Training International Offices

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.03.12.0 No Yes Training, NA-22
Long Title: Training Nonproliferation Research & Engineering
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Training Nonproliferation Research & Engineering

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.03.13.0 No Yes Training, NA-23
Long Title: Training International Nuclear Safety and Cooperation
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Training International Nuclear Safety and Cooperation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.03.14.0

No Yes Training, NA-24

Long Title: Training Nonproliferation International Security

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Training Nonproliferation International Security

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.03.15.0 No Yes Training, NA-25
Long Title: Training International Materials Protection and Emergency Cooperation
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Training International Materials Protection and Emergency Cooperation

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.03.16.0 No Yes Training, NA-26
Long Title: Training Fissile Materials Disposition
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Training Fissile Materials Disposition

Fiscal Year: 2005

Change Report by B&R

Page: PN - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.03.17.0

No Yes Training, Shared Corporate Support

Long Title: Training, Shared Corporate Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Shared Corporate Support

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.04.00.0

No No Other Related Expenses

Long Title:

Other Related Expenses

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.04.10.0

No Yes Other Related, NA-20

Long Title: Other Related Expenses Immediate Office Nuclear Nonproliferation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Other Related Expenses Immediate Office Nuclear Nonproliferation

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.04.11.0 No Yes Other Related Expenses, NA-20.1

Long Title: Other Related Expenses International Offices
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses International Offices

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.04.12.0 No Yes Other Related Expenses, NA-22

Long Title: Other Related Expenses Nonproliferation Research and Engineering
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses Nonproliferation Research and Engineering

Fiscal Year: 2005

Change Report by B&R

Page: PN - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.04.13.0

No Yes Other Related Expenses, NA-23

Long Title: Other Related Expenses International Nuclear Safety and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Other Related Expenses International Nuclear Safety and Cooperation

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.04.14.0 No Yes Other Related Expenses, NA-24
Long Title: Other Related Expenses Nonproliferation International Security
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses Nonproliferation International Security

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.04.15.0 No Yes Other Related Expenses, NA-25
Long Title: Other Related Expenses International Materials Protection and Emergency Cooperation
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses International Materials Protection and Emergency Cooperation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.04.16.0

No Yes Other Related Expenses, NA-26

Long Title: Other Related Expenses Fissile Materials Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Other Related Expenses Fissile Materials Disposition

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.04.17.0 No Yes ORE, Shared Corporate Support

Long Title: ORE, Shared Corporate Support
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Shared Corporate Support

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.04.18.0 No Yes Other Related Expenses, NA-21

Long Title: ORE, Global Nuclear Material Disposition, NA-21
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: no target
Definition: ORE, NA-21

Fiscal Year: 2005

Change Report by B&R

Page: PN - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Add New B&R

Recast B&R
Long Title
Short Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

PN.02.04.20.0 No Yes Other Related Expenses, Field

Long Title: Other Related Expenses Field
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses Field

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.05.00.0 No No Other Contractual Services

Long Title: Other Contractual Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Includes costs of contractual services, supplies, and materials for transportation of things. standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PN0202000.

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.05.01.0 No Yes Federal Facility Operations and Maintena

Long Title: Federal Facility Operations and Maintenance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Federal Facility Operations and Maintenance

Fiscal Year: 2005

Change Report by B&R

Page: PN - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.05.02.0

No Yes Federal Facility Safeguards and Security

Long Title: Federal Facility Safeguards and Security

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Federal Facility Safeguards and Security

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.05.03.0 No Yes Other
Long Title: Other
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Other

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.05.04.0 No Yes Shared Corporate Other Contractual Servi
Long Title: Shared Corporate Other Contractual Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Shared Corporate Other Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.00.0

No No Working Capital Fund

Long Title: Working Capital Fund

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.88.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Payroll and Other Personnel Costs

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.88.15.0 No Yes Payroll Processing to be Performed by Ot

Long Title: Payroll Processing to be Performed by Others
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Payroll Processing to be Performed by Others

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Corporate Human Resource Information System (CHRIS)

Fiscal Year: 2005

Change Report by B&R

Page: PN - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.24.0

No No Administrative Services

Long Title: Administrative Services

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Administrative Services

2/16/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.88.24.1 No Yes Supplies
 Long Title: Supplies
 Departmental Goal: NUCLEAR NONPROLIFERATION
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Supplies

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.24.2 No Yes Postage
 Long Title: Postage
 Departmental Goal: NUCLEAR NONPROLIFERATION
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Postage

Fiscal Year: 2005

Change Report by B&R

Page: PN - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Photocopying

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.88.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Printing and Graphics

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Building Rental, Operations and Maintenance

Fiscal Year: 2005

Change Report by B&R

Page: PN - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.34.0

No

No

Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Information Management Systems and Operations

2/16/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.88.34.1 No Yes Telecommunication

Long Title: Telecommunication
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Telecommunication

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Office Automation Equipment and Support

Fiscal Year: 2005

Change Report by B&R

Page: PN - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Networking

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.88.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Procurement Services

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.88.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Contract Audits

Fiscal Year: 2005

Change Report by B&R

Page: PN - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.44.2

No

Yes

Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Contract Closeout

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.88.52.0 No Yes Executive Information System

Long Title: Executive Information System
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Executive Information System

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.53.0 No Yes On Line Learning

Long Title: On Line Learning
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: On Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: PN - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.88.54.0

No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Personnel and Training Services

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.88.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Indirect Operating Costs

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.99.00.0 No No Miscellaneous Activities

Long Title: Miscellaneous Activities
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Miscellaneous Activities

Fiscal Year: 2005

Change Report by B&R

Page: PN - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.02.99.01.0 No Yes NNSA Reception and Representation

Long Title: NNSA Reception and Representation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Includes official reception and representation expenses for transparency, national national security, and nonproliferation activities.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.02.99.02.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Special Projects

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.02.99.03.0 No Yes PCS Other Related Expenses

Long Title: PCS Other Related Expenses
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: no target
Definition: PCS Other Related Expenses

1/7/2005 Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level
Resp. Segment

PN.03.00.00.0 No No NNSA Information Technology

Long Title: NNSA Information Technology
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: NNSA Information Technology

Fiscal Year: 2005

Change Report by B&R

Page: PN - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.03.01.00.0

No Yes Information Technology related Advisory

Long Title: Information Technology related Advisory and Assistance

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Information Technology related Advisory and Assistance

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.03.02.00.0 No No Enterprise and Site Specific Information
Long Title: Enterprise and Site Specific Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Enterprise and Site Specific Information Technology Services

2/16/2005

Delete B&R

Dept/Prog Goal

PN.03.02.01.0 No No NNSA Enterprise Information Technology S
Long Title: NNSA Enterprise Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: NNSA Enterprise Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.03.02.01.1 No Yes Direct NNSA Enterprise Information Techn
Long Title: Direct NNSA Enterprise Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Direct NNSA Enterprise Information Technology Services

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.03.02.01.2 No Yes Shared NNSA Enterprise Information Techn

Long Title: Shared NNSA Enterprise Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Shared NNSA Enterprise Information Technology Services

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.02.02.0 No No NNSA HQS Operations Information Technolo

Long Title: NNSA HQS Operations Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: NNSA HQS Operations Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.03.02.02.1 No Yes Direct NNSA HQS Operations Information T
Long Title: Direct NNSA HQS Operations Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Direct NNSA HQS Operations Information Technology Services

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.03.02.02.2 No Yes NNSA HQS Operations Information Technolo

Long Title: NNSA HQS Operations Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: NNSA HQS Operations Information Technology Services

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.02.03.0 No Yes Albuquerque Operations Information Techo

Long Title: Albuquerque Operations Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Albuquerque Operations Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.02.04.0

No

Yes

Nevada Operations Information Technology

Long Title:

Nevada Operations Information Technology Services

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Nevada Operations Information Technology Services

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.03.02.05.0 No Yes Oakland Information Technology Services

Long Title: Oakland Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Oakland Information Technology Services

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.02.06.0 No Yes Other NNSA Sites Information Technology

Long Title: Other NNSA Sites Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Other NNSA Sites Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.03.00.0

No No Other Information Technology Contractual

Long Title: Other Information Technology Contractual Services

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Other Information Technology Contractual Services

2/16/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.03.03.01.0 No Yes Direct Other Information Technology Cont

Long Title: Direct Other Information Technology Contractual Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Direct Other Information Technology Contractual Services

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.03.02.0 No Yes Shared Other Information Technology Cont

Long Title: Shared Other Information Technology Contractual Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Shared Other Information Technology Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.04.00.0

No No Other Related Information Technology Ser

Long Title: Other Related Information Technology Services

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: Other Related Information Technology Services

2/16/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.03.04.01.0 No Yes Direct Other Related Information Technol

Long Title: Direct Other Related Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Direct Other Related Information Technology Services

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.04.02.0 No Yes Shared Other Related Information Technol

Long Title: Shared Other Related Information Technology Services
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Office of Administrator
Target: No Target
Definition: Shared Other Related Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.05.00.0

No Yes NNSA IT Plan

Long Title: NNSA Information Technology Plan

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: NNSA Information Technology Plan in support of/by Defense Nuclear Nonproliferation program direction.

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PN.03.06.00.0 No Yes NNSA IT Build

Long Title: NNSA Information Technology Build

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: NNSA Information Technology Build in support of/by Defense Nuclear Nonproliferation Program Direction.
1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.07.00.0 No No NNSA IT Operate

Long Title: NNSA Information Technology Operate

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: NNSA Information Technology Operate in support of/by Defense Nuclear Nonproliferation program direction.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/16/2005

Delete B&R

Dept/Prog Goal

PN.03.07.01.0

No Yes Operate - Service Center Operations

Long Title: NNSA Information Technology Operate - Service Center Operations

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: NNSA Information Technology Operate - Service Center Operations in support of/by Defense Nuclear Nonproliferation program direction.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

PN.03.07.02.0

No Yes Operate - Headquarters Operations

Long Title: NNSA Information Technology Operate - Headquarters Operations

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Office of Administrator

Target: No Target

Definition: NNSA Information Technology Operate - Headquarters Operations in support of/by Defense Nuclear Nonproliferation program direction.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/7/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.00.00.00.0 Yes No Program Direction - NNSA - Ofc of Admin

Long Title: Program Direction - National Nuclear Security Administration - Office of the Administrator

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Albuquerque, Chicago, Nevada, Oakland and Savannah River Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.

3/23/2005

Dept/Prog Goal

PS.01.00.00.0 No No Personnel Compensation

Long Title: Personnel Compensation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/23/2005

Dept/Prog Goal

PS.01.01.00.0

No No Salaries

Long Title:

Salaries

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

3/23/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.01.01.01.0 No Yes NNSA Salaries (excluding Intl Offices)

Long Title: NNSA Salaries (excluding International Offices)
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0101010
2/25/2005

Recast B&R

Dept/Prog Goal

PS.01.01.02.0 No Yes Salaries International Offices

Long Title: Salaries for International Offices
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0101020

Fiscal Year: 2005

Change Report by B&R

Page: PS - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.01.02.00.0

No No Benefits

Long Title:

Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77 (duty at NTS). Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is for purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.01.02.01.0 No Yes NNSA Benefits (excluding Intl Offices)
 Long Title: NNSA Benefits (excluding International Offices)
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0102010

Fiscal Year: 2005

Change Report by B&R

Page: PS - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.01.02.02.0 No Yes International Offices Benefits

Long Title: International Offices Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0102040

PN0102020

Fiscal Year: 2005

Change Report by B&R

Page: PS - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.01.02.03.0 No Yes NNSA PCS related benefits
 Long Title: NNSA PCS related benefits
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: no target
 Definition: NNSA PCS related benefits

PN0102030

Fiscal Year: 2005

Change Report by B&R

Page: PS - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level
Resp. Segment

PS.02.00.00.0

No

No

Other

Long Title:

Other

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.00.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign desination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.01.01.0

No Yes Travel, Office of the Administrator

Long Title: Travel, Office of the Administrator

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.02.0 No No Travel, Defense Programs

Long Title: Travel, Defense Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PS.02.01.02.1 No Yes Travel, Immediate Ofc of Defense Programs
Long Title: Travel and Transportation, Immediate Office of Defense Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel and Transportation, Immediate Office of Defense Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.01.02.2

No Yes Travel, Research, Dev and Simulation

Long Title: Travel and Transportation of Persons, Research, Development and Simulation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Travel and Transportation of Persons, Research, Development and Simulation

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.02.3 No Yes Travel, Military Applic and Stockpile

Long Title: Travel, Military Application and Stockpile Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Military Application and Stockpile Operations

2/25/2005

Dept/Prog Goal

PS.02.01.02.4 No Yes Program Integration

Long Title: Program Integration
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Program Integration

Fiscal Year: 2005

Change Report by B&R

Page: PS - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.01.03.0

No

No

Travel, Ofc of Defense Nuclear Nonprolif

Long Title:

Travel, Office of Defense Nuclear Nonproliferation

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.03.1 No Yes Travel, Ofc Defense Nuclear Nonprolif
Long Title: Travel, Defense Nuclear Nonproliferation (excluding International Offices)
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0201100
PN0201170
2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.03.2 No Yes Travel, International Offices
Long Title: Travel, International Offices
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0201110

Fiscal Year: 2005

Change Report by B&R

Page: PS - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.03.3 No Yes Travel, Nonprolif Research and Eng
 Long Title: Travel, Nonproliferation Research and Engineering
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Travel, Nonproliferation Research and Engineering

PN0201120

Fiscal Year: 2005

Change Report by B&R

Page: PS - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.03.4 No Yes Travel, Intl Nuclear Safety and Coop
 Long Title: Travel, Internatinal Nuclear Safety and Cooperation
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Travel, Internatinal Nuclear Safety and Cooperation

PN0201130

Fiscal Year: 2005

Change Report by B&R

Page: PS - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.03.5 No Yes Travel, Arms Control & Nonproliferation

Long Title: Travel, Arms Control and Nonproliferation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Travel, Arms Control and Nonproliferation

PN0201140

Fiscal Year: 2005

Change Report by B&R

Page: PS - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.03.6

No Yes Travel, Intl Mtls Protection & Emer Coop

Long Title: Travel, International Materials Protection & Emergency Cooperation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Travel, Intl Materials Protection & Emerg Coop

PN0201150

Fiscal Year: 2005

Change Report by B&R

Page: PS - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.03.7 No Yes Travel, Fissile Materials Disposition

Long Title: Travel, Fissile Materials Disposition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Travel, Fissile Materials Disposition

PN0201160

Fiscal Year: 2005

Change Report by B&R

Page: PS - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.03.8 No Yes Travel, Global Nuc Mtls Disposition
 Long Title: Travel, Global Nuclear Materials Disposition
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No target
 Definition: Travel, Global Nuclear Materials Disposition

PN0201180

Fiscal Year: 2005

Change Report by B&R

Page: PS - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Short Title

Dept/Prog Goal
Target

Report Level

PS.02.01.04.0

No

Yes

Travel, Emergency Operations

Long Title:

Travel, Emergency Operations

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.05.0 No No Travel, Facilities & Operations

Long Title: Travel, Facilities & Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PS.02.01.05.1 No Yes Travel, Ofc for Facilities & Operations

Long Title: Travel, Immediate Office for Facilities and Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Immediate Office for Facilities and Operations

Fiscal Year: 2005

Change Report by B&R

Page: PS - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.01.05.2

No

Yes

Travel, Field Operations Support

Long Title:

Travel, Field Operations Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Travel, Field Operations Support

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.05.3 No Yes Travel, Infrastructure & Facilities Mgmt

Long Title: Travel, Infrastructure & Facilities Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Infrastructure & Facilities Management

2/25/2005

Dept/Prog Goal

PS.02.01.05.4 No Yes Travel, ES&H Operations Support

Long Title: Travel, Environment, Safety and Health Operations Support
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Environment, Safety and Health Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: PS - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.01.05.5

No Yes Travel, Project Mgmt and Eng Support

Long Title: Travel, Project Management and Engineering Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Travel, Project Management and Engineering Support

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.05.6 No Yes Travel, Nuclear S&SPrograms

Long Title: Travel, Nuclear Safeguard and Security Programs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Travel, Nuclear Safeguard and Security Programs

2/25/2005

Dept/Prog Goal

PS.02.01.05.7 No Yes Environmental Management Transition Trav

Long Title: Environmental Management Transition Travel

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: no target

Definition: Environmental Management Transition Travel

Fiscal Year: 2005

Change Report by B&R

Page: PS - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PS.02.01.06.0

No No Travel, Management and Administration

Long Title: Travel, Management and Administration
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.06.1 No Yes Travel, Ofc for Mgmt and Administration
 Long Title: Travel, Immediate Office for Management and Administration
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Travel, Immediate Office for Management and Administration

2/25/2005

Dept/Prog Goal

PS.02.01.06.2 No Yes Travel, Diversity Programs
 Long Title: Travel, Diversity Programs
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Travel, Diversity Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.01.06.3

No Yes Travel, PPBE

Long Title: Travel, Planning, Programming, Budgeting and Evaluation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Travel, Planning, Programming, Budgeting and Evaluation

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.06.4 No Yes Travel, Procurement and Assistance Manag

Long Title: Travel, Procurement and Assistance Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Procurement and Assistance Management

2/25/2005

Dept/Prog Goal

PS.02.01.06.5 No Yes Travel, Human Resources

Long Title: Travel, Human Resources
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Human Resources

Fiscal Year: 2005

Change Report by B&R

Page: PS - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.01.06.6

No

Yes

Travel, Chief Information Officer

Long Title:

Travel, Chief Information Officer

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Travel, Chief Information Officer

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.06.7 No Yes Travel, Administrative Services

Long Title: Travel, Administrative Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Travel, Administrative Services

2/25/2005

Dept/Prog Goal

PS.02.01.07.0 No Yes Travel, Field

Long Title: Travel, Field
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0201200

Fiscal Year: 2005

Change Report by B&R

Page: PS - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.01.08.0

No Yes Defense Nuclear Security Travel

Long Title: Defense Nuclear Security Travel

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: no target

Definition: Defense Nuclear Security Travel

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PS - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.01.09.0 No Yes NNSA PCS Travel Related Expenses

Long Title: NNSA PCS Travel Related Expenses
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: no target
Definition: NNSA PCS Travel Related Expenses

PN0201300
2/25/2005 Add New B&R
Recast B&R
Dept/Prog Goal
Target
Report Level

PS.02.02.00.0 No No Advisory and Assistance

Long Title: Advisory and Assistance
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PS - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

2/25/2005

Dept/Prog Goal

PS.02.02.01.0 No Yes Adv & Asst, Office of the Administrator

Long Title: Adv & Asst, Office of the Administrator
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.02.02.0

No No Adv & Asst, Defense Programs

Long Title: Adv & Asst, Defense Programs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/25/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: PS - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.02.1 No Yes Adv & Asst, Immediate Office for Defense

Long Title: Adv & Asst, Immediate Office for Defense Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target
Definition: Adv & Asst, Immediate Office for Defense Programs, NA-10

PS0202020
2/25/2005 Add New B&R
Recast B&R
Definition
Dept/Prog Goal
Target
Report Level

PS.02.02.02.2 No Yes Adv & Asst, Research, Development & Simu

Long Title: Adv & Asst, Research, Development & Simulation
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target
Definition: Adv & Asst, Research, Development & Simulation

PS0202030
PS0202020

Fiscal Year: 2005

Change Report by B&R

Page: PS - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.02.3 No Yes Adv & Asst, Military Application and Sto
Long Title: Adv & Asst, Military Application and Stockpile Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target
Definition: Adv & Asst, Military Application and Stockpile Operations

PS0202020
PS0202040

Fiscal Year: 2005

Change Report by B&R

Page: PS - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.02.4 No Yes Adv & Asst, Program Integration

Long Title: Adv & Asst, Program Integration

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No target

Definition: Adv & Asst, Program Integration

PS0202020

Fiscal Year: 2005

Change Report by B&R

Page: PS - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.03.0

No Yes Adv & Asst, Research, Dev & Simulation

Long Title: Adv & Asst, Research, Development & Simulation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/25/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.04.0 No Yes Adv & Asst, Military Applic & Stockpile

Long Title: Adv & Asst, Military Application & Stockpile Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.05.0 No No Adv & Asst, Defense Nuclear Nonprolif

Long Title: Adv & Asst, Defense Nuclear Nonproliferation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.02.05.1

No Yes Adv & Asst, Ofc of Def Nuclear Nonprolif

Long Title: Adv & Asst, Immediate Office of Defense Nuclear Nonproliferation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0202100

PN0202170

Fiscal Year: 2005

Change Report by B&R

Page: PS - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R
Long Title

Dept/Prog Goal

Resp. Segment

PS.02.02.05.2 No Yes Adv & Asst, International Offices

Long Title: Adv & Asst, International Offices

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0202110

Fiscal Year: 2005

Change Report by B&R

Page: PS - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.05.3 No Yes Adv & Asst, Nonproliferation Research an
Long Title: Adv & Asst, Nonproliferation Research and Engineering
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target
Definition: Adv & Asst, Nonproliferation Research and Engineering

PS0202060

Fiscal Year: 2005

Change Report by B&R

Page: PS - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.05.4 No Yes Adv & Asst, International Nuclear Safety
Long Title: Adv & Asst, International Nuclear Safety and Cooperation
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target
Definition: Adv & Asst, International Nuclear Safety and Cooperation

PS0202070

Fiscal Year: 2005

Change Report by B&R

Page: PS - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.05.5 No Yes Adv & Asst, Arms Control and Nonprolifer
Long Title: Adv & Asst, Arms Control and Nonproliferation
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target
Definition: Adv & Asst, Arms Control and Nonproliferation

PS0202080

Fiscal Year: 2005

Change Report by B&R

Page: PS - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.05.6

No Yes Adv & Asst, International Materials Prot

Long Title: Adv & Asst, International Materials Protection and Emergency Cooperation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No target

Definition: Adv & Asst, International Materials Protection and Emergency Cooperation

PS0202090

Fiscal Year: 2005

Change Report by B&R

Page: PS - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.05.7 No Yes Adv & Asst, Fissile Materials Dispositio

Long Title: Adv & Asst, Fissile Materials Disposition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No target

Definition: Adv & Asst, Fissile Materials Disposition

PS0202100

Fiscal Year: 2005

Change Report by B&R

Page: PS - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.05.8 No Yes Adv & Asst, Global Nuclear Materials Dis

Long Title: Adv & Asst, Global Nuclear Materials Disposition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No target

Definition: Adv & Asst, Global Nuclear Materials Disposition

PS0202160

Fiscal Year: 2005

Change Report by B&R

Page: PS - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

PS.02.02.06.0 No Yes Adv & Asst, Nonprolif Research and Eng
 Long Title: Adv & Asst, Nonproliferation Research and Engineering
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0202120

Fiscal Year: 2005

Change Report by B&R

Page: PS - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.07.0 No Yes Adv & Asst Intl Nuclear Safety & Coop
 Long Title: Adv & Asst, International Nuclear Safety and Cooperation
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0202130

Fiscal Year: 2005

Change Report by B&R

Page: PS - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.08.0 No Yes Adv & Asst, Arms Control and Nonprolif
 Long Title: Adv & Asst, Arms Control and Nonproliferation
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0202140

Fiscal Year: 2005

Change Report by B&R

Page: PS - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.09.0

No Yes Adv & Asst, Intl Mtls Protection & Emerg

Long Title: Adv & Asst, International Materials Protection and Emergency Cooperation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0202150

Fiscal Year: 2005

Change Report by B&R

Page: PS - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.10.0 No Yes Adv & Asst Fissile Materials Disposition

Long Title: Adv & Asst, Fissile Materials Disposition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0202160

Fiscal Year: 2005

Change Report by B&R

Page: PS - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.11.0

No Yes Adv & Asst, Emergency Operations

Long Title: Adv & Asst, Emergency Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.12.0 No No Adv & Asst, Facilities and Operations

Long Title: Adv & Asst, Facilities and Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PS.02.02.12.1 No Yes Adv & Asst, Ofc for Facilities & Ops

Long Title: Adv & Asst, Office for Facilities and Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.02.12.2

No Yes Adv & Asst, Field Operations Support

Long Title: Adv & Asst, Field Operations Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.12.3 No Yes Adv & Asst Infrastr & Facilities Mgmt

Long Title: Adv & Asst, Infrastructure & Facilities Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PS.02.02.12.4 No Yes Adv & Asst, ES&H Operations Support

Long Title: Adv & Asst, Environment, Safety and Health Operations Support
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.02.12.5

No

Yes

Adv & Asst, Project Mgmt & Eng Support

Long Title:

Adv & Asst, Project Management & Engineering Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.12.6 No Yes Adv & Asst, Nuclear S&S Programs

Long Title: Adv & Asst, Nuclear Safeguards and Security Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PS.02.02.12.7 No Yes Environmt'l Mgmnt Transit Advis & Assist

Long Title: Environmental Managment Transition Advisory and Assistance
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: no target
Definition: Environmental Managment Transition Advisory and Assistance

Fiscal Year: 2005

Change Report by B&R

Page: PS - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Short Title

Dept/Prog Goal
Target

Report Level

PS.02.02.13.0

No

No

Adv & Asst, Management and Administration

Long Title:

Adv & Asst, Management and Administration

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.13.1 No Yes Adv & Asst, Ofc for Mgmt and Admin
Long Title: Advisory and Assistance, Immediate Office for Management and Administration
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Advisory and Assistance, Immediate Office for Management and Administration

2/25/2005

Dept/Prog Goal

PS.02.02.13.2 No Yes Adv & Asst, Diversity Programs
Long Title: Advisory and Assistance, Diversity Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Advisory and Assistance, Diversity Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.02.13.3

No Yes Adv & Asst, PPBE

Long Title: Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.13.4 No Yes Adv and Asst, Procurement and Asst Mgmt
Long Title: Advisory and Assistance, Procurement and Assistance Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Advisory and Assistance, Procurement and Assistance Management

2/25/2005

Dept/Prog Goal

PS.02.02.13.5 No Yes Advisory and Assistance, Human Resources
Long Title: Advisory and Assistance, Human Resources
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Advisory and Assistance, Human Resources

Fiscal Year: 2005

Change Report by B&R

Page: PS - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.02.13.6

No Yes Adv and Asst, Chief Information Officer

Long Title: Advisory and Assistance, Chief Information Officer

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Advisory and Assistance, Chief Information Officer

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.13.7 No Yes Adv and Asst, Administrative Services

Long Title: Advisory and Assistance, Administrative Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Advisory and Assistance, Administrative Services

2/25/2005

Dept/Prog Goal

PS.02.02.14.0 No Yes Adv & Asst, Field

Long Title: Adv & Asst, Field
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0202200

Fiscal Year: 2005

Change Report by B&R

Page: PS - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.02.15.0

No

Yes

Program Integration

Long Title:

Program Integration

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Program Integration

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.02.16.0 No Yes Adv & Asst, Global Nucl Mtls Disposition
Long Title: Advisory & Assistance, Global Nuclear Materials Disposition
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target
Definition: Advisory & Assistance, Global Nuclear Materials Disposition

PN0202180
2/25/2005 Add New B&R
Recast B&R
Short Title
Dept/Prog Goal
Target
Report Level

PS.02.02.18.0 No Yes Defense Nuclear Security Advisory and As
Long Title: Defense Nuclear Security Advisory and Assistance
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: no target
Definition: Defense Nuclear Security Advisory and Assistance

Fiscal Year: 2005

Change Report by B&R

Page: PS - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PS.02.03.00.0

No No Training

Long Title:

Training

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.03.01.0

No

Yes

Training, Office of the Administrator

Long Title:

Training, Office of the Administrator

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.02.0 No No Training, Defense Programs

Long Title: Training, Defense Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

PS.02.03.02.1 No Yes Training, Office for Defense Programs

Long Title: Training, Immediate Office for Defense Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Training, Immediate Office for Defense Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.03.02.2

No Yes Training, Res, Dev and Simulation

Long Title: Training, Research, Development and Simulation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Research, Development and Simulation

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.02.3 No Yes Training, Military Applic & Stockpile Op

Long Title: Training, Military Application and Stockpile Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Training, Military Application and Stockpile Operations

2/25/2005

Dept/Prog Goal

PS.02.03.02.4 No Yes Program Integration

Long Title: Program Integration
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Program Integration

Fiscal Year: 2005

Change Report by B&R

Page: PS - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

PS.02.03.03.0

No

No

Training, Defense Nuclear Nonprolif

Long Title:

Training, Defense Nuclear Nonproliferation

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.03.1 No Yes Training, Immediate Ofc NN
Long Title: Training, Immediate Office of Defense Nuclear Nonproliferation
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0203100
PN0203170
2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.03.03.2 No Yes Training, International Offices
Long Title: Training, International Offices
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0203110

Fiscal Year: 2005

Change Report by B&R

Page: PS - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.03.03.3 No Yes Training, Nonprolif Research & Eng
Long Title: Training, Nonproliferation Research and Engineering
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Training, Nonproliferation Research and Engineering

PN0203120

Fiscal Year: 2005

Change Report by B&R

Page: PS - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.03.03.4 No Yes Training, Intl Nuclear Safety & Coop
 Long Title: Training, International Nuclear Safety and Cooperation
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Training, International Nuclear Safety and Cooperation

PN0203130

Fiscal Year: 2005

Change Report by B&R

Page: PS - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

PS.02.03.03.5 No Yes Training, Arms Control and Nonproliferat

Long Title: Training, Arms Control and Nonproliferation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Arms Control and Nonproliferation

PN0203140

Fiscal Year: 2005

Change Report by B&R

Page: PS - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.03.03.6

No Yes Training, Intl Mtls Prot & Emerg Coop

Long Title: Training, International Materials Protection and Emergency Cooperation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, International Materials Protection and Emergency Cooperation

PN0203150

Fiscal Year: 2005

Change Report by B&R

Page: PS - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.03.03.7 No Yes Training, Fissile Materials Disposition

Long Title: Training, Fissile Materials Disposition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Fissile Materials Disposition

PN0203160

Fiscal Year: 2005

Change Report by B&R

Page: PS - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.03.03.8 No Yes Training, Global Nucl Mtls Disposition
Long Title: Training, Global Nuclear Materials Disposition
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No target.
Definition: Training, Global Nuclear Materials Disposition

PN0203180

Fiscal Year: 2005

Change Report by B&R

Page: PS - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Short Title

Dept/Prog Goal
Target

Report Level

PS.02.03.04.0

No Yes Training, Emergency Operations

Long Title: Training, Emergency Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.05.0 No No Training, Facilities and Operations

Long Title: Training, Facilities and Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

PS.02.03.05.1 No Yes Training, Office for Facilities & Ops

Long Title: Training, Immediate Office for Facilities and Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Training, Immediate Office for Facilities and Operations

Fiscal Year: 2005

Change Report by B&R

Page: PS - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.03.05.2

No

Yes

Training, Field Operations Support

Long Title:

Training, Field Operations Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Training, Field Operations Support

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.05.3 No Yes Training, Infrastr & Facilities Mgmt

Long Title: Training, Infrastructure and Facilities Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Infrastructure and Facilities Management

2/26/2005

Dept/Prog Goal

PS.02.03.05.4 No Yes Training, ES&H Operations Support

Long Title: Training, Environment, Safety and Health Operations Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Environment, Safety and Health Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: PS - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.03.05.5

No Yes Training, Proj Mgmt and Eng Support

Long Title: Training, Project Management and Engineering Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Project Management and Engineering Support

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.05.6 No Yes Training, Nuclear S&S Programs
 Long Title: Training, Nuclear Safeguards and Security Programs
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Training, Nuclear Safeguards and Security Programs

2/26/2005

Dept/Prog Goal

PS.02.03.05.7 No Yes Environmental Management Transition Trai
 Long Title: Environmental Management Transition Training
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: no target
 Definition: Environmental Management Transition Training

Fiscal Year: 2005

Change Report by B&R

Page: PS - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PS.02.03.06.0

No

No

Training, Management and Administration

Long Title:

Training, Management and Administration

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.06.1 No Yes Training, Ofc for Mgmt and Admin
 Long Title: Training, Immediate Office for Managment and Administration
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Training, Immediate Office for Managment and Administration

2/26/2005

Dept/Prog Goal

PS.02.03.06.2 No Yes Training, Diversity Programs
 Long Title: Training, Diversity Programs
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Training, Diversity Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.03.06.3

No

Yes

Training, PPBE

Long Title:

Training, PPBE

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

Training, PPBE

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.06.4 No Yes Training, Procurement and Assistance Man

Long Title: Training, Procurement and Assistance Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Training, Procurement and Assistance Management

2/26/2005

Dept/Prog Goal

PS.02.03.06.5 No Yes Training, Human Resources

Long Title: Training, Human Resources
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Training, Human Resources

Fiscal Year: 2005

Change Report by B&R

Page: PS - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.03.06.6

No Yes Training, Chief Information Officer

Long Title: Training, Chief Information Officer

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Training, Chief Information Officer

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.03.06.7 No Yes Training, Administrative Services

Long Title: Training, Administrative Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Training, Administrative Services

2/26/2005

Dept/Prog Goal

PS.02.03.07.0 No Yes Training, Field

Long Title: Training, Field
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0203200

Fiscal Year: 2005

Change Report by B&R

Page: PS - 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.03.08.0

No Yes Defense Nuclear Security Training

Long Title: Defense Nuclear Security Training

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: no target

Definition: Defense Nuclear Security Training

2/26/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PS - 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.00.0 No No Other Related Expenses

Long Title: Other Related Expenses
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

2/26/2005

Dept/Prog Goal

PS.02.04.01.0 No Yes ORE, Office of the Administrator

Long Title: Other Related Expenses, Office of the Administrator
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 097
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.04.02.0

No

No

ORE, Defense Programs

Long Title:

Other Related Expenses, Defense Programs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 098
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.02.1 No Yes ORE, Office for Defense Programs
Long Title: Other Related Expenses, Immediate Office for Defense Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses, Immediate Office for Defense Programs

2/26/2005

Dept/Prog Goal

PS.02.04.02.2 No Yes ORE, Research, Development & Simulation
Long Title: Other Related Expenses, Research, Development and Simulation
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses, Research, Development and Simulation

Fiscal Year: 2005

Change Report by B&R

Page: PS - 099
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.04.02.3

No Yes ORE, Military Application & Stockpile Op

Long Title: Other Related Expenses, Military Application and Stockpile Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Other Related Expenses, Military Application and Stockpile Operations

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 100
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.02.4 No Yes Program Integration

Long Title: Program Integration
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Program Integration

2/26/2005

Dept/Prog Goal

PS.02.04.03.0 No No ORE, Defense Nuclear Nonproliferation

Long Title: Other Related Expenses, Defense Nuclear Nonproliferation
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 101
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.04.03.1

No Yes ORE, Office of Defense Nuclear Nonprolif

Long Title: Other Related Expenses, Office of Defense Nuclear Nonproliferation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0204170
PN0204100
PN0299020

Fiscal Year: 2005

Change Report by B&R

Page: PS - 102
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.03.2 No Yes ORE, International Offices
 Long Title: Other Related Expenses, International Offices
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0204110

Fiscal Year: 2005

Change Report by B&R

Page: PS - 103
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.03.3

No Yes ORE, Nonproliferation Research and Eng

Long Title: Other Related Expenses, Nonproliferation Research and Engineering

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Other Related Expenses, Nonproliferation Research and Engineering

PN0204120

Fiscal Year: 2005

Change Report by B&R

Page: PS - 104
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.03.4

No Yes ORE, Intl Nuclear Safety & Cooperation

Long Title: Other Related Expenses, International Nuclear Safety and Cooperation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Other Related Expenses, International Nuclear Safety and Cooperation

PN0204130

Fiscal Year: 2005

Change Report by B&R

Page: PS - 105
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.03.5 No Yes ORE, Arms Control and Nonproliferation
 Long Title: Other Related Expenses, Arms Control and Nonproliferation
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition: Other Related Expenses, Arms Control and Nonproliferation

PN0204140

Fiscal Year: 2005

Change Report by B&R

Page: PS - 106
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.03.6

No Yes ORE, Intl Mtrls Protection & Emerg Coop

Long Title: ORE, International Materials Protection and Emergency Cooperation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: ORE, International Materials Protection and Emergency Cooperation

PN0204150

Fiscal Year: 2005

Change Report by B&R

Page: PS - 107
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.03.7 No Yes ORE, Fissile Materials Disposition
Long Title: Other Related Expenses, Fissile Materials Disposition
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Other Related Expenses, Fissile Materials Disposition

PN0204160

Fiscal Year: 2005

Change Report by B&R

Page: PS - 108
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.03.8

No Yes ORE, Global Nucl Mtls Disposition

Long Title: Other Related Expenses, Global Nuclear Materials Disposition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No target.

Definition: Other Related Expenses, Global Nuclear Materials Disposition

PN0204180

Fiscal Year: 2005

Change Report by B&R

Page: PS - 109
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

PS.02.04.04.0

No Yes ORE, Emergency Operations

Long Title: Other Related Expenses, Emergency Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 110
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.05.0 No No ORE, Facilities and Operations

Long Title: Other Related Expenses, Facilities and Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

PS.02.04.05.1 No Yes ORE, Immed Ofc for Facilities and Ops

Long Title: ORE, Immediate Office for Facilities and Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Immediate Office for Facilities and Operations

Fiscal Year: 2005

Change Report by B&R

Page: PS - 111
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.04.05.2

No Yes ORE, Field Operations Support

Long Title: ORE, Field Operations Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: ORE, Field Operations Support

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 112
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.05.3 No Yes ORE, Infrastructure and Facilities Mgmt

Long Title: ORE, Infrastructure and Facilities Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Infrastructure and Facilities Management

2/26/2005

Dept/Prog Goal

PS.02.04.05.4 No Yes ORE, ES&Health Operations Support

Long Title: ORE, Environment, Safety and Health Operations Support
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Environment, Safety and Health Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: PS - 113
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.04.05.5

No Yes ORE, Project Mgmt and Eng Support

Long Title: ORE, Project Management and Engineering Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: ORE, Project Management and Engineering Support

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 114
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.05.6 No Yes ORE, Nuclear S&S Programs
Long Title: ORE, Nuclear Safeguards and Security Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Nuclear Safeguards and Security Programs

2/26/2005

Dept/Prog Goal

PS.02.04.05.7 No Yes Environmental Management Transition Othe
Long Title: Environmental Management Transition Other Related Expenses
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: no target
Definition: Environmental Management Transition Other Related Expenses

Fiscal Year: 2005

Change Report by B&R

Page: PS - 115
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

PS.02.04.06.0

No

No

ORE, Management and Administration

Long Title:

Other Related Expenses, Management and Administration

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 116
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.06.1 No Yes ORE, Immediate Ofc for Mgmt and Admin
Long Title: ORE, Immediate Office for Management and Administration
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Immediate Office for Management and Administration

2/26/2005

Dept/Prog Goal

PS.02.04.06.2 No Yes ORE, Diversity Programs
Long Title: ORE, Diversity Programs
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Diversity Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 117
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.04.06.3

No Yes ORE, PPBE

Long Title: ORE, Planning, Programming, Budgeting and Evaluation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: ORE, Planning, Programming, Budgeting and Evaluation

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 118
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.06.4 No Yes ORE, Procurement & Assistance Mgmt

Long Title: ORE, Procurement and Assistance Management
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Procurement and Assistance Management

2/26/2005

Dept/Prog Goal

PS.02.04.06.5 No Yes ORE, Human Resources

Long Title: ORE, Human Resources
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Human Resources

Fiscal Year: 2005

Change Report by B&R

Page: PS - 119
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.04.06.6

No Yes ORE, Chief Information Officer

Long Title: ORE, Chief Information Officer

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: ORE, Chief Information Officer

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 120
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.04.06.7 No Yes ORE, Administrative Services

Long Title: ORE, Administrative Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: ORE, Administrative Services

2/26/2005

Dept/Prog Goal

PS.02.04.07.0 No Yes ORE, Field

Long Title: Other Related Expenses, Field
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0204200

Fiscal Year: 2005

Change Report by B&R

Page: PS - 121
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.04.08.0 No Yes Defense Nuclear Security Other Related E

Long Title: Defense Nuclear Security Other Related Expenses

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: no target

Definition: Defense Nuclear Security Other Related Expenses

2/26/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PS - 122
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.05.00.0 No No Other Contractual Services

Long Title: Other Contractual Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PS0202000.

2/26/2005

Dept/Prog Goal

PS.02.05.01.0 No Yes Federal Facility Ops and Maintenance

Long Title: Federal Facility Operations and Maintenance
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0205010
PN0205040

Fiscal Year: 2005

Change Report by B&R

Page: PS - 123
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.05.02.0 No Yes Federal Facility Safeguards and Security

Long Title: Federal Facility Safeguards and Security

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0205020

Fiscal Year: 2005

Change Report by B&R

Page: PS - 124
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.05.03.0

No Yes Other

Long Title:

Other

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

PN0205030

Fiscal Year: 2005

Change Report by B&R

Page: PS - 125
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.00.0 No No Working Capital Fund

Long Title: Working Capital Fund

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 126
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.88.14.0 No Yes Payroll and Other Personnel Costs
 Long Title: Payroll and Other Personnel Costs
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288140

Fiscal Year: 2005

Change Report by B&R

Page: PS - 127
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.15.0 No Yes Payroll Processing to be Performed by Ot
 Long Title: Payroll Processing to be Performed by Others
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288150

Fiscal Year: 2005

Change Report by B&R

Page: PS - 128
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.16.0 No Yes Corporate Human Resource Information Sys
 Long Title: Corporate Human Resource Information System (CHRIS)
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288160

Fiscal Year: 2005

Change Report by B&R

Page: PS - 129
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 130
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.88.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0288241
2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

PN0288242

Fiscal Year: 2005

Change Report by B&R

Page: PS - 131
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.24.3

No Yes Photocopying

Long Title: Photocopying

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0288243

Fiscal Year: 2005

Change Report by B&R

Page: PS - 132
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.24.4

No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0288244

Fiscal Year: 2005

Change Report by B&R

Page: PS - 133
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.24.5 No Yes Bldg Rental, Operations and Maintenance
 Long Title: Building Rental, Operations and Maintenance
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288245

Fiscal Year: 2005

Change Report by B&R

Page: PS - 134
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.34.0

No

No

Info Management Systems and Operations

Long Title:

Information Management Systems and Operations

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 135
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.88.34.1 No Yes Telecommunication
 Long Title: Telecommunication
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288341
2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.34.2 No Yes Office Automation Equipment and Support
 Long Title: Office Automation Equipment and Support
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288342

Fiscal Year: 2005

Change Report by B&R

Page: PS - 136
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0288343

Fiscal Year: 2005

Change Report by B&R

Page: PS - 137
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 138
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.88.44.1 No Yes Contract Audits
 Long Title: Contract Audits
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288441
2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.44.2 No Yes Contract Closeout
 Long Title: Contract Closeout
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288442

Fiscal Year: 2005

Change Report by B&R

Page: PS - 139
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.52.0 No Yes Executive Information System

Long Title: Executive Information System

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0288520

Fiscal Year: 2005

Change Report by B&R

Page: PS - 140
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.53.0

No Yes On Line Learning

Long Title:

On Line Learning

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

PN0288530

Fiscal Year: 2005

Change Report by B&R

Page: PS - 141
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

PN0288540

Fiscal Year: 2005

Change Report by B&R

Page: PS - 142
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.88.94.0 No Yes Indirect Operating Costs
 Long Title: Indirect Operating Costs
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

PN0288940

Fiscal Year: 2005

Change Report by B&R

Page: PS - 143
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.99.00.0

No

No

Miscellaneous Activities

Long Title:

Miscellaneous Activities

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 144
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.02.99.01.0 No Yes NNSA Reception and Representation

Long Title: NNSA Reception and Representation
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Includes official reception and representation expenses for transparency, national security, and nonproliferation activities.

PN0299010
2/26/2005

Recast B&R

Dept/Prog Goal

PS.02.99.02.0 No Yes Payment In Lieu of Taxes (PILT)

Long Title: Payment In Lieu of Taxes (PILT)
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 145
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.99.03.0

No Yes Northern New Mexico Pueblos

Long Title: Northern New Mexico Pueblos

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: Provide support to Northern New Mexico tribal governments to aid them in their ongoing efforts to protect Tribal rights and assist departmental decision-making relative to the Los Alamos National Laboratory.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 146
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

PS.02.99.04.0 No Yes NNSA PCS Other Related Expenses

Long Title: PCS Other Related Expenses

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: no target

Definition: PCS Other Related Expenses

PN0299030

Fiscal Year: 2005

Change Report by B&R

Page: PS - 147
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Short Title

Dept/Prog Goal
Target

Report Level

PS.02.99.05.0

No Yes Historically Black Colleges & Universiti

Long Title: Historically Black Colleges & Universities (HBCU)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No target

Definition: Historically Black Colleges & Universities (HBCU)

2/26/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: PS - 148
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.03.00.00.0 No No NNSA Information Technology

Long Title: NNSA Information Technology
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

PS.03.02.00.0 No No Enterprise and Site Specific Info Tech

Long Title: Enterprise and Site Specific Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 149
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

PS.03.02.01.0 No No NNSA Enterprise Information Technology
 Long Title: NNSA Enterprise Information Technology Services
 Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
 Program Goal: Office of Administrator
 Target: No Target
 Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 150
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.03.02.01.2 No Yes Shared NNSA Enterprise Information Techn

Long Title: Shared NNSA Enterprise Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Shared NNSA Enterprise Information Technology Services

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.02.02.0 No No NNSA HQs Operations Info Technology

Long Title: NNSA HQs Operations Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 151
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

PS.03.02.02.1 No Yes Direct NNSA HQs Operations Information T
Long Title: Direct NNSA HQs Operations Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Direct NNSA HQs Operations Information Technology Services

2/26/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 152
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.03.02.02.2 No Yes Shared NNSA HQs Operations Information T
Long Title: Shared NNSA HQs Operations Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Shared NNSA HQs Operations Information Technology Services

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.02.03.0 No Yes AL Operations Information Technology
Long Title: Albuquerque Operations Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 153
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.02.04.0

No Yes NV Operations Information Technology

Long Title: Nevada Operations Information Technology Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition:

2/26/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 154
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.03.02.05.0 No Yes OK Operations Information Technology

Long Title: Oakland Operations Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.02.06.0 No Yes Other NNSA Sites Information Technology

Long Title: Other NNSA Sites Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 155
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.03.00.0

No

No

Other Information Technology Contractual

Long Title:

Other Information Technology Contractual Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 156
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.03.03.01.0 No Yes Direct Other Information Technology Cont

Long Title: Direct Other Information Technology Contractual Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Direct Other Information Technology Contractual Services

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.03.02.0 No Yes Shared Other Information Technology Cont

Long Title: Shared Other Information Technology Contractual Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Shared Other Information Technology Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: PS - 157
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.04.00.0

No

No

Other Related Information Technology

Long Title:

Other Related Information Technology Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 158
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.03.04.01.0 No Yes Direct Other Related Information Technol

Long Title: Direct Other Related Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Direct Other Related Information Technology Services

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.04.02.0 No Yes Shared Other Related Information Technol

Long Title: Shared Other Related Information Technology Services
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: Shared Other Related Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PS - 159
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.05.00.0

No Yes NNSA IT PLAN

Long Title: NNSA Information Technology PLAN

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: NNSA Information Technology plan.

PN0305000

Fiscal Year: 2005

Change Report by B&R

Page: PS - 160
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.06.00.0

No Yes NNSA IT BUILD

Long Title: NNSA Information Technology Build

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: No Target

Definition: BUILD

PN0306000

Fiscal Year: 2005

Change Report by B&R

Page: PS - 161
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.07.00.0

No

No

NNSA IT OPERATE

Long Title:

NNSA Information Technology OPERATE

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

No Target

Definition:

NNSA Information Technology OPERATE

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 162
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.03.07.01.0 No Yes Operate - Service Center Operations
Long Title: NNSA Information Technology Operate - Service Center Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: NNSA Information Technology Operate - Service Center Operations

PN0307010
PS0302040
PN0302050
PN0302030
PS0302060
PS0302030
PS0302050
PN0302060
PN0302040

2/26/2005

Recast B&R

Dept/Prog Goal

PS.03.07.02.0 No Yes Operate - Headquarters Operations

Fiscal Year: 2005

Change Report by B&R

Page: PS - 163
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Long Title: NNSA Information Technology Operate - Headquarters Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Office of Administrator
Target: No Target
Definition: NNSA Information Technology Operate - Headquarters Operations

PS0304010
PN0303010
PN0302022
PN0304020
PS0302012
PS0302021
PN0302012
PN0302011
PS0303010
PN0307020
PN0303020
PS0303020
PS0304020
PN0302021
PS0302022
PN0301000
PN0304010

Fiscal Year: 2005

Change Report by B&R

Page: PS - 164
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.00.00.00.0 Yes No Office of Inspector General - Program Di

Long Title: Office of Inspector General - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Inspector General.
2/25/2005

Long Title
Short Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

RA.11.00.00.0 No Yes Full-Time Permanent Salaries

Long Title: Full-Time Permanent Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5
(Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ra 12 03 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.12.00.00.0

No No Benefits

Long Title: Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

RA.12.02.00.0 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). (Third Party Relocation Service, And Shipping And Storage Of Household Goods Covered Under Ra2003090).

Fiscal Year: 2005

Change Report by B&R

Page: RA - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

RA.12.03.00.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.12.04.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay, Including Buyouts, Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.15.00.00.0

No

No

Other Compensation

Long Title:

Other Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.15.01.00.0 No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Regular Sales And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appoint-Ments As Defined In 5 U.S.C. 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 U.S.C. 3132(A)(6).

2/25/2005

Dept/Prog Goal

RA.15.02.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.15.03.00.0

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay, Availability Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1).

Fiscal Year: 2005

Change Report by B&R

Page: RA - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.15.04.00.0

No Yes Regular Overtime Not Associated With Ava

Long Title: Regular Overtime Not Associated With Availability Pay

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.20.00.00.0 No No Services

Long Title: Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

RA.20.02.00.0 No Yes Contract Audits And Closeouts

Long Title: Contract Audits And Closeouts
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.20.03.00.0

No No Other Contractual Services And Supplies

Long Title: Other Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ra2003030 Through Ra2003090.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

RA.20.03.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment (I.E., Ncic And Lexis Nexis), Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ra 20 03 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.20.03.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

RA.20.03.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For Other Contractual Services, Employee Health Services, Training Of Employees In Non-Government Facilities (Includes Rental Of Conference Rooms); And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.20.03.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, Retirement And Recognition Plaques, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.20.03.08.0

No Yes Adp Related Services

Long Title: Adp Related Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Automated Data Processing Purchases, Services And Contracts.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.20.03.09.0 No Yes Permanant Change Of Station

Long Title: Permanant Change Of Station
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes Third Party Relocation Service Contracts And Shipping And Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501).
2/25/2005

Dept/Prog Goal

RA.20.04.00.0 No Yes Training

Long Title: Training
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes All Costs For Training Conducted In Government Facilities By Doe, Other Federal Agencies, And Contractors. This Excludes Training Covered Under Ra2003060.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.21.00.00.0

No No Travel

Long Title: Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ra 21 01 00 0 Through Ra 21 03 00 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

RA.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: RA - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Dept/Prog Goal

RA.21.03.00.0 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: RA - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.
2/25/2005

Dept/Prog Goal

RA.23.00.00.0 No No Working Capital Fund
Long Title: Working Capital Fund
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

RA.23.01.00.0

No

No

Goods And Services Provided Through Work

Long Title:

Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.23.01.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

RA.23.01.15.0 No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.23.01.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

CHRIS

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.23.01.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

RA.23.01.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.23.01.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RA.23.01.24.3 No Yes Photocopying

Long Title: Photocopying
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

RA.23.01.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.23.01.24.5

No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.23.01.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

RA.23.01.34.1 No Yes Telecommunication

Long Title: Telecommunication
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.23.01.34.2

No

Yes

Office Automation Equipment And Support

Long Title:

Office Automation Equipment And Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.23.01.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

RA.23.01.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

RA.23.01.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RA.23.01.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

RA.23.01.52.0 No Yes Executive Information System (EIS)

Long Title: Executive Information System (EIS)
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Executive Information System (EIS)

Fiscal Year: 2005

Change Report by B&R

Page: RA - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

RA.23.01.53.0

No Yes ON LINE LEARNING

Long Title: ON LINE LEARNING

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: ON LINE LEARNING

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RA.23.01.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

RA.23.01.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RU - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RU.00.00.00.0 No No Indian Rupees

Long Title: Indian Rupees
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

10/6/2004

Dept/Prog Goal

RU.PE.00.00.0 Yes Yes Indian Rupees

Long Title: Indian Rupees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RU - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.00.00.00.0 No No Strategic Petroleum Reserve

Long Title: Strategic Petroleum Reserve
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Obligations And Costs Incurred For The Establishment Of A National Strategic Petroleum Reserve Through The Process Of Site And Facility Acquisition, Construction Of Storage Facilities And Tanker Terminals, Purchase Of Petroleum, Transportation Of Oil To And From Storage Facilities, And Overall Program Planning And Administration.
4/21/2004

Dept/Prog Goal

SA.02.00.00.0 Yes No Petroleum Acquisition And Transportation

Long Title: Petroleum Acquisition And Transportation
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Obligations And Costs Incurred For The Purchase And Transportation Of Petroleum From Domestic, Federal, Or Foreign Sources, To Include Overseas Shipping, Inland Waterways, Coastal Shipping, Pipelines, Rail Car, Tank Truck, Port Handling; Terminal Services; Temporary Logistical Storage; And Other Transportation And Handling Charges.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.01.00.0

No Yes Oil And Ocean Transportation

Long Title: Oil And Ocean Transportation

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Obligations And Cost Incurred For The Purchase Of Crude Oil And The Offshore Transportation Of That Crude Oil/Product. Includes All Tanker/Barge Demurrage Charges.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.02.00.0

No Yes Marine Terminal And Transportation Servi

Long Title:

Marine Terminal And Transportation Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Obligations And Costs For Coastal Offshore Terminal Services And All Domestic Transportation Of Spr Crude Oil/Products. Includes Customs Duties, Transshipment, Surge Storage, Spr'S Terminal At St. James, Louisiana, And Other Costs Including Defense Fuel Supply Center Administration Costs Associated With Acquiring And Transporting Spr Oil.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.03.00.0

No

No

Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.03.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

4/21/2004

Dept/Prog Goal

SA.02.03.12.P No Yes Other

Long Title: Other
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.03.71.0

No

No

St. James - Construction

Long Title:

St. James - Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.03.71.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.71.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.71.C

No Yes Site Construction

Long Title:

Site Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.71.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipe-Lines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.71.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.72.0

No

No

St. James - Operations

Long Title:

St. James - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.03.72.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.72.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protec-Tive Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.03.72.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.72.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For The Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.72.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facili-Ties, Sites And Terminals Which Are Related To On-Going Storage Facilities, Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deli-Veries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Speci Ficallly Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.72.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For An Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.72.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.03.72.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.04.00.0 No Yes Administration

Long Title:

Administration

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Expenses Incurred By The Defense Fuel Supply Center For Spr-Related Administrative Efforts Including Quality Assurance Inspections, Sampling, And Testing Of Oil Tankers At Overseas Ports And Terminals.

4/21/2004

Dept/Prog Goal

SA.02.05.00.0 No No Drawdown And Distribution

Long Title:

Drawdown And Distribution

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Expenses Deemed Related To Drawdown Readiness Activities And Drawdown/Distribution Of Crude Oil From The Spr.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.12.0

No

No

New Orleans - Operations

Long Title:

New Orleans - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.12.G No Yes Electricity

Long Title: Electricity

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.12.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.12.I

No Yes Support Services

Long Title: Support Services

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Management And Technical Support Services And Special Reproduction Requirements Pertaining To Drawdown Readiness And/Or Drawdown/Distribution.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.12.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.12.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.12.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.12.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.12.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.12.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified With Other Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.12.T

No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.12.Z

No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.13.0 No No New Orleans - Capital Improvements

Long Title: New Orleans - Capital Improvements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.13.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.13.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.13.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.13.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.13.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Other Cip Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.14.0

No

No

New Orleans - Distribution Enhancements

Long Title:

New Orleans - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.14.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.14.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.14.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.14.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.14.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Terminal Enhancement Contracts For The Distribution Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.15.0 No Yes New Orleans - Continuing Engineering

Long Title: New Orleans - Continuing Engineering

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.16.0 No No New Orleans - Facilities Modernization

Long Title: New Orleans - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.16.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.16.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.16.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.16.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.16.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Other Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.16.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.22.0

No

No

Bryan Mound - Operations

Long Title:

Bryan Mound - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.22.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

4/21/2004

Dept/Prog Goal

SA.02.05.22.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.22.J

No Yes Environmental

Long Title:

Environmental

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.22.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.22.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.22.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.22.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.22.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.22.T

No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.22.Z

No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.23.0

No

No

Bryan Mound - Capital Improvements

Long Title:

Bryan Mound - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.23.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.23.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.23.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.23.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.23.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.24.0

No No Bryan Mound - Distribution Enhancements

Long Title: Bryan Mound - Distribution Enhancements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.24.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.24.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.24.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.24.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.24.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.25.0

No Yes Bryan Mound - Continuing Engineering

Long Title: Bryan Mound - Continuing Engineering

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.26.0 No No Bryan Mound - Facilities Modernization

Long Title: Bryan Mound - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.26.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.26.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.26.C

No Yes Other Construction

Long Title:

Other Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.26.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.26.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.26.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.32.0

No

No

West Hackberry - Operations

Long Title:

West Hackberry - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.32.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

4/21/2004

Dept/Prog Goal

SA.02.05.32.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.32.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.32.K

No Yes Safety And Fire Protection

Long Title:

Safety And Fire Protection

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or
Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.32.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.32.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.32.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.32.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.32.T

No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.32.Z

No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.33.0

No No West Hackberry - Capital Improvements

Long Title: West Hackberry - Capital Improvements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.33.H No Yes Security

Long Title:

Security

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.33.J No Yes Environmental

Long Title:

Environmental

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.33.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.33.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.33.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.34.0

No

No

West Hackberry - Distribution Enhancemen

Long Title:

West Hackberry - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.34.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.34.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.34.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.34.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.34.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.35.0

No

Yes

West Hackberry - Continuing Engineering

Long Title:

West Hackberry - Continuing Engineering

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.36.0 No No West Hackberry - Facilities Modernizatio

Long Title: West Hackberry - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.36.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 097
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.36.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 098
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.36.C

No Yes Other Construction

Long Title:

Other Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 099
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.36.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 100
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.36.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 101
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.36.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 102
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.42.0

No

No

Bayou Choctaw - Operations

Long Title:

Bayou Choctaw - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 103
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.42.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

4/21/2004

Dept/Prog Goal

SA.02.05.42.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 104
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.42.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 105
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.42.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 106
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.42.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 107
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.42.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 108
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.42.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 109
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.42.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 110
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.42.T

No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 111
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.42.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 112
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.43.0

No

No

Bayou Choctaw - Capital Improvements

Long Title:

Bayou Choctaw - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 113
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.43.H No Yes Security

Long Title:

Security

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.43.J No Yes Environmental

Long Title:

Environmental

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 114
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.43.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 115
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.43.L

No Yes Operations

Long Title:

Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 116
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.43.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 117
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.44.0

No

No

Bayou Choctaw - Distribution Enhancement

Long Title:

Bayou Choctaw - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 118
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.44.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.44.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 119
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.44.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 120
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.44.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 121
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.44.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 122
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.45.0

No

Yes

Bayou Choctaw - Continuing Engineering

Long Title:

Bayou Choctaw - Continuing Engineering

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 123
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.46.0 No No Bayou Choctaw - Facilities Modernization

Long Title: Bayou Choctaw - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.46.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 124
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.46.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 125
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.46.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 126
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.46.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 127
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.46.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 128
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.46.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 129
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.0

No

No

Weeks Island - Operations

Long Title:

Weeks Island - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 130
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.52.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 131
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 132
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 133
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 134
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 135
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Project Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 136
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 137
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.T

No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 138
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.52.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 139
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.53.0

No

No

Weeks Island - Capital Improvements

Long Title:

Weeks Island - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 140
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.53.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.53.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 141
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.53.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 142
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.53.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 143
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.53.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 144
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.54.0

No

No

Weeks Island - Distribution Enhancements

Long Title:

Weeks Island - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 145
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.54.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.54.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 146
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.54.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 147
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.54.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 148
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.54.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 149
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.55.0

No

Yes

Weeks Island - Continuing Engineering

Long Title:

Weeks Island - Continuing Engineering

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 150
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.56.0 No No Weeks Island - Facilities Modernization

Long Title: Weeks Island - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.56.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 151
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.56.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 152
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.56.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 153
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.56.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 154
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.56.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 155
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.56.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 156
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.0

No No Sulphur Mines - Operations

Long Title: Sulphur Mines - Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

10/27/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 157
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.62.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 158
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 159
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 160
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 161
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 162
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 163
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 164
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.T

No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 165
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.62.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 166
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.63.0

No

No

Sulphur Mines - Capital Improvements

Long Title:

Sulphur Mines - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 167
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.63.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.63.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 168
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.63.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 169
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.63.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 170
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.63.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 171
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.64.0

No

No

Sulphur Mines - Distribution Enhancement

Long Title:

Sulphur Mines - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 172
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.64.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.64.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 173
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.64.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 174
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.64.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 175
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.64.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 176
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.65.0

No Yes Sulphur Mines - Continuing Engineering

Long Title: Sulphur Mines - Continuing Engineering

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 177
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.66.0 No No Sulphur Mines - Facilities Modernization

Long Title: Sulphur Mines - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.66.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 178
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.66.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 179
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.66.C

No Yes Other Construction

Long Title:

Other Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 180
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.66.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 181
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.66.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 182
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.66.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 183
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.0

No No St. James - Operations

Long Title: St. James - Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 184
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.72.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown/Distribution.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 185
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 186
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 187
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 188
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 189
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 190
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 191
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 192
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.72.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 193
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.73.0

No

No

St. James - Capital Improvements

Long Title:

St. James - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 194
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.73.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.73.J No Yes Environmental

Long Title: Environmental
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 195
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.73.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 196
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.73.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 197
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.73.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 198
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.74.0

No

No

St. James - Distribution Enhancements

Long Title:

St. James - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 199
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.74.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.74.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 200
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.74.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 201
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.74.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 202
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.74.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 203
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.75.0

No

Yes

St. James - Continuing Engineering

Long Title:

St. James - Continuing Engineering

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 204
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.76.0 No No St. James - Facilities Modernization

Long Title: St. James - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.76.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 205
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.76.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 206
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.76.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 207
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.76.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 208
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.76.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 209
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.76.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 210
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.92.0

No

No

Big Hill - Operations

Long Title:

Big Hill - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 211
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.92.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

4/21/2004

Dept/Prog Goal

SA.02.05.92.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 212
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.92.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 213
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.92.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities.
Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 214
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.92.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 215
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.92.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 216
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.02.05.92.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 217
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.92.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 218
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.92.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 219
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.92.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 220
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.93.0

No No Big Hill - Capital Improvements

Long Title: Big Hill - Capital Improvements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 221
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.93.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.93.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 222
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.93.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 223
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.93.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 224
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.93.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 225
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.94.0

No No Big Hill - Distribution Enhancements

Long Title: Big Hill - Distribution Enhancements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 226
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.94.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.94.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 227
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.94.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 228
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.94.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 229
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.94.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 230
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.95.0

No Yes Big Hill - Continuing Engineering

Long Title: Big Hill - Continuing Engineering

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 231
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.02.05.96.0 No No Big Hill - Facilities Modernization

Long Title: Big Hill - Facilities Modernization
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.02.05.96.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 232
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.96.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 233
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.96.C

No Yes Other Construction

Long Title:

Other Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 234
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.96.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 235
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.96.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 236
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.05.96.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 237
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.02.06.00.0

No Yes Drawdown And Distribution Marine Termina

Long Title: Drawdown And Distribution Marine Terminal And Transportation

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Only Those Costs For Coastal Offshore Terminal Services, Surge Storage And All Domestic Transportation Of Spr
Crude Oil/Products Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 238
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.03.00.00.0

Yes No Heating Oil - Acquisition & Transportati

Long Title: Heating Oil - Acquisition & Transportation

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Heating Oil - Acquisition & Transportation

7/26/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 239
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.03.01.00.0 No No Heating Oil Acquis & Trans (Fill/Refill)

Long Title: Heating Oil Acquis & Trans (Fill/Refill)Cost

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Heating Oil Acquis & Trans (Fill/Refill) Cost incurred for Terminal services and transportation Costs.
7/23/2004

Delete B&R

Dept/Prog Goal

SA.03.01.10.0 No Yes Acq & Trans

Long Title: Acq & Trans Cost

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Acq & Trans costs for terminal services and transportation

Fiscal Year: 2005

Change Report by B&R

Page: SA - 240
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.03.02.00.0

No No Acquis & Trans (Sales Support)

Long Title: Acquis & Trans (Sales Support)Costs for Administrative Support for Sale of Heating Oil

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Acquis & Trans (Sales Support)

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 241
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.03.02.10.0 No Yes Sales Support (Equiva)
 Long Title: Sales Support (Equiva)Cost for Administrative Support for Sales
 Departmental Goal: ENERGY SECURITY
 Program Goal: Petroleum Reserves
 Target: No Target
 Definition: Sales Support (Equiva)

6/22/2004

Delete B&R

Dept/Prog Goal

SA.03.02.20.0 No Yes Sales Support (Morgan Stanley)
 Long Title: Sales Support (Morgan Stanley)Cost for Administrative Support for Sales
 Departmental Goal: ENERGY SECURITY
 Program Goal: Petroleum Reserves
 Target: No Target
 Definition: Sales Support (Morgan Stanley)

Fiscal Year: 2005

Change Report by B&R

Page: SA - 242
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.03.02.30.0

No Yes Sales Support (Amerada Hess)

Long Title: Sales Support (Amerada Hess)Cost for Administrative Support for Sales

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Sales Support (Amerada Hess)

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 243
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.03.03.00.0 No No Acquis & Trans (Other)

Long Title: Acquis & Trans (Other) includes any direct cost which cannot be readily identified within the other specified categories

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Acquis & Trans (Other)

7/23/2004

Delete B&R

Dept/Prog Goal

SA.03.03.10.0 No Yes Other (Equiva)

Long Title: Other (Equiva)

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Other (Equiva)

Fiscal Year: 2005

Change Report by B&R

Page: SA - 244
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.03.03.20.0

No Yes Other (Morgan Stanley)

Long Title: Other (Morgan Stanley)

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Other (Morgan Stanley)

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 245
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.03.03.30.0 No Yes Other (Amerada Hess)

Long Title: Other (Amerada Hess)
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Other (Amerada Hess)

6/22/2004

Delete B&R

Dept/Prog Goal

SA.03.04.00.0 No No Heating Oil Receipts

Long Title: Heating Oil Receipts
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Receipts for Cash, Disbursement/Acquisition of Heating Oil

Fiscal Year: 2005

Change Report by B&R

Page: SA - 246
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/23/2004

Delete B&R

Dept/Prog Goal

SA.03.04.30.0 No Yes Heating Oil Receipts (Amerada Hess)

Long Title: Heating Oil Receipts (Amerada Hess)

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Amerada Hess)

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 247
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.07.00.00.0 Yes No Strategic Petroleum Reserve Management

Long Title: Strategic Petroleum Reserve Management

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Strategic Petroleum Reserve Relating To Personal Services, Benefits And Travel. This Also Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies, Development Of Contingency Plans, Evaluation Of International Plans And Policies, And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

4/21/2004

Dept/Prog Goal

SA.07.11.00.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sa 07 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 248
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 249
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.07.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

4/21/2004

Dept/Prog Goal

SA.07.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 250
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 251
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 252
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Tem Porary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Per Sonnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 253
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 254
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Sa 07 20 01 0 Through Sa 07 20 07 0.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 255
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change
4/21/2004

Dept/Prog Goal

SA.07.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Hill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 256
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 257
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.07.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sa-07-20-06-0.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 258
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 259
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 260
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 261
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For DoE-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 262
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.08.0

No No Planning

Long Title: Planning

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies; Development Of Contingency Plans, Evaluation Of International Plans And Policies; And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 263
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.08.1

No Yes Program Planning And Analysis

Long Title: Program Planning And Analysis

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Obligations And Costs Incurred For Determination Of Such Questions As What Method Will Be Used To Monitor And Control The Use Of The Reserve; Studies That Relate To Determining The Ultimate Size Of The Spr And Some Of The Economic Impacts Associated With That Decision; And Other Obligations And Costs Incurred For Long Or Short Range General Program Support Planning Functions.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 264
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.20.08.2

No Yes Environmental Planning And Analysis

Long Title: Environmental Planning And Analysis

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Obligations And Costs Incurred For Assuring That Design, Construction, And Operation Of Storage Facilities Are Accomplished In An Environmentally Acceptable Manner. This Activity Is Also Responsible For Complying With The Requirements Of All Federal Permits And For Full Compliance With The National Environmental Policy Act. In Addition, This Activity Coordinates All Spr Activities With State, County, And Local Authorities For Licenses, Permits, And Regulations. Specific Actions Required Are: (1) Prepare Environmental Impact Statements; Prepare And Implement Environmental Mitigation Plans And Specifications, Including Permits. (2) Prepare And Submit All Permit Applications. (3) Assure That The Spr Brine Disposal Pipelines Operate Within The Guidelines Established By The Permits Obtained. (4) Develop, Maintain, And Update Environmental Protection Plans For Each Storage Site. (5) Conduct Environmental Assessments Of All Proposed Design Configuration Or Construction Modifications; Prepare And Publish Modifications, If Required, To The Environmental Impact Statements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 265
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.07.20.08.3

No Yes Management Information And Support Servi

Long Title: Management Information And Support Services

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Obligations And Costs Incurred For A Management Information System (Mis) For The Identification, Scheduling, Coordination And Control Of Essential Program Activities Required For The Implementation Of The Strategic Petroleum Reserve And For The Highly Specialized Procurement Of Storage Design, Construction And Related Construction Subcontracts, As Well As Petroleum Acquisition And Transportation Procurements. Also Includes Support Services Activities To Sustain The Necessary Flows Of Information Required By A Separate Field Office Of An Operating Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 266
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.07.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Sa 07 21 01 0 Below.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 267
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.07.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transpor Tation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 268
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.00.00.0 Yes No Storage Facilities Development

Long Title: Storage Facilities Development
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Obligations And Costs Incurred For Facility Development To Include Land Acquisition, Right-Of-Way Costs, Design Of Facilities And Sites, Construction/Rehabilitation Of Domes And Mines, Materials And Equipment, Purchase Of Initial Spare Parts, Contractor Services, And Contruction For New Cavern Development. Includes All Obligations And Costs For The Operation And Maintenance Of Storage Facilities, To Include Security, Quality Control, Operational Inspections, Major Repair/Replacement, And Execution Of Drawdown Plans, And Electrical Power.

4/21/2004

Dept/Prog Goal

SA.08.01.00.0 No No Phase I - Existing Sites

Long Title: Phase I - Existing Sites
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 269
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.01.10.0

No Yes New Orleans

Long Title: New Orleans

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 270
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.01.20.0 No Yes Bryan Mound

Long Title: Bryan Mound
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.01.30.0 No Yes West Hackberry

Long Title: West Hackberry
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 271
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.01.40.0

No

Yes

Bayou Choctaw

Long Title:

Bayou Choctaw

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 272
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.08.01.50.0 No Yes Weeks Island

Long Title: Weeks Island
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.01.60.0 No Yes Sulphur Mines

Long Title: Sulphur Mines
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 273
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.01.70.0

No

Yes

St. James

Long Title:

St. James

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 274
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.00.0 No No Phase II - Expansion Sites

Long Title: Phase II - Expansion Sites
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

4/21/2004

Dept/Prog Goal

SA.08.02.11.0 No No New Orleans - Construction

Long Title: New Orleans - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 275
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.02.11.A

No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 276
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.11.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 277
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.02.11.C

No Yes Site Construction

Long Title:

Site Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 278
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.11.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipeline Essential To Accomplish The Program Goal With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 279
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.11.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 280
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 281
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 282
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For The Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 283
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 284
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.L

No Yes Operations

Long Title:

Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 285
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 286
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 287
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.12.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 288
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.21.0 No No Bryan Mound - Construction

Long Title: Bryan Mound - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.02.21.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 289
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.21.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 290
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.21.C

No Yes Site Construction

Long Title: Site Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 291
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.21.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 292
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.21.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 293
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.22.0 No No Bryan Mound - Operations

Long Title: Bryan Mound - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 294
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 295
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 296
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 297
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Deve Lopment And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 298
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 299
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 300
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.22.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 301
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.31.0 No No West Hackberry - Construction

Long Title: West Hackberry - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

4/21/2004

Dept/Prog Goal

SA.08.02.31.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E, Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 302
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.31.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 303
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.31.C

No Yes Site Construction

Long Title:

Site Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 304
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.02.31.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 305
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.31.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 306
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.32.0 No No West Hackberry - Operations

Long Title: West Hackberry - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 307
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 308
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 309
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 310
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 311
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 312
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 313
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.32.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 314
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.41.0 No No Bayou Choctaw - Construction

Long Title: Bayou Choctaw - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.02.41.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 315
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.41.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 316
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.41.C

No Yes Site Construction

Long Title: Site Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 317
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.41.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 318
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.41.E

No Yes Drilling

Long Title:

Drilling

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 319
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.02.42.0 No No Bayou Choctaw - Operations

Long Title: Bayou Choctaw - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 320
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exist And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 321
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 322
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 323
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 324
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For Ane Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 325
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time By Spr
Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 326
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.02.42.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 327
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.00.0 No No Phase Iii - Expansion And New Sites

Long Title: Phase Iii - Expansion And New Sites

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

4/21/2004

Dept/Prog Goal

SA.08.03.11.0 No No New Orleans - Construction

Long Title: New Orleans - Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 328
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.03.11.A No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 329
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.11.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 330
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.11.C

No Yes Site Construction

Long Title: Site Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 331
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.11.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 332
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.11.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 333
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

4/21/2004

Dept/Prog Goal

SA.08.03.12.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 334
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.12.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 335
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.12.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 336
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.12.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 337
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.12.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Reciept And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Iden Tified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 338
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.03.12.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 339
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.12.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 340
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.12.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 341
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.21.0 No No Bryan Mound - Construction

Long Title: Bryan Mound - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

4/21/2004

Dept/Prog Goal

SA.08.03.21.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 342
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.03.21.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 343
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.21.C

No Yes Site Construction

Long Title: Site Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 344
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.21.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 345
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.21.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 346
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.22.0 No No Bryan Mound - Operations

Long Title: Bryan Mound - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 347
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 348
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 349
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 350
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 351
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 352
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 353
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.22.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 354
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.31.0 No No West Hackberry - Construction

Long Title: West Hackberry - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

4/21/2004

Dept/Prog Goal

SA.08.03.31.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 355
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.31.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 356
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.31.C

No Yes Site Construction

Long Title:

Site Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 357
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.03.31.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 358
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.31.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 359
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.32.0 No No West Hackberry - Operations

Long Title: West Hackberry - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 360
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 361
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 362
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 363
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 364
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 365
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 366
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.32.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 367
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.41.0 No No Bayou Choctaw - Construction

Long Title: Bayou Choctaw - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.03.41.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 368
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.41.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities,
Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 369
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.41.C

No Yes Site Construction

Long Title: Site Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 370
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.41.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 371
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.41.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 372
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.42.0 No No Bayou Choctaw - Operations

Long Title: Bayou Choctaw - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 373
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Constuction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 374
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.J

No Yes Environmental

Long Title:

Environmental

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 375
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 376
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 377
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 378
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 379
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.42.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 380
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.91.0 No No Big Hill - Construction

Long Title: Big Hill - Construction
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.03.91.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 381
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.91.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 382
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.91.C

No Yes Site Construction

Long Title:

Site Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 383
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.91.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 384
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.91.E

No Yes Drilling

Long Title: Drilling

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 385
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.03.92.0 No No Big Hill - Operations

Long Title: Big Hill - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 386
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 387
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 388
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 389
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 390
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 391
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 392
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.03.92.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 393
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.00.0 No No Non-Phase Specific

Long Title: Non-Phase Specific
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

4/21/2004

Dept/Prog Goal

SA.08.04.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 394
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.12.G

No Yes Electricity

Long Title: Electricity

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 395
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.12.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Programs.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 396
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.12.I

No Yes Support Services

Long Title: Support Services

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Management And Technical Support Servcies And Special Reproduction Requirements.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 397
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.12.J No Yes Environmental

Long Title:

Environmental

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

4/21/2004

Dept/Prog Goal

SA.08.04.12.K No Yes Safety And Fire Protection

Long Title:

Safety And Fire Protection

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 398
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.12.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 399
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.12.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 400
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.12.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 401
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.12.P

No

Yes

Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 402
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.12.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

4/21/2004

Dept/Prog Goal

SA.08.04.12.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, Bur Merely Maintain It In An Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 403
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.13.0

No

No

New Orleans - Capital Improvements

Long Title:

New Orleans - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 404
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.13.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.13.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 405
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.13.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 406
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.13.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 407
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.13.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not
Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 408
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.14.0 No No New Orleans - Distribution Enhancements

Long Title: New Orleans - Distribution Enhancements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 409
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.14.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.14.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 410
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.14.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 411
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.14.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 412
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.14.R No Yes Terminal Modifications

Long Title: Terminal Modifications
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.15.0 No Yes New Orleans - Continuing Engineering

Long Title: New Orleans - Continuing Engineering
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 413
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.16.0

No No New Orleans - Facilities Modernization

Long Title: New Orleans - Facilities Modernization

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 414
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.16.A

No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 415
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.16.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 416
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.16.C

No Yes Other Construction

Long Title:

Other Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 417
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.16.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 418
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.16.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

4/21/2004

Dept/Prog Goal

SA.08.04.16.R

No Yes Terminal Modifications

Long Title:

Terminal Modifications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 419
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.22.0

No

No

Bryan Mound - Operations

Long Title:

Bryan Mound - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 420
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.22.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

4/21/2004

Dept/Prog Goal

SA.08.04.22.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 421
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.22.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 422
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.22.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 423
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.22.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 424
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.22.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 425
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.22.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 426
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.22.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 427
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.22.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

4/21/2004

Dept/Prog Goal

SA.08.04.22.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 428
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.23.0

No

No

Bryan Mound - Capital Improvements

Long Title:

Bryan Mound - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 429
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.23.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

4/21/2004

Dept/Prog Goal

SA.08.04.23.J No Yes Environmental

Long Title: Environmental
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 430
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.23.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related
Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 431
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.23.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 432
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.23.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes And Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 433
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.24.0

No

No

Bryan Mound - Distribution Enhancements

Long Title:

Bryan Mound - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 434
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.24.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.24.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 435
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.24.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 436
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.24.P

No

Yes

Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 437
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.24.R No Yes Terminal Modifications

Long Title: Terminal Modifications
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

4/21/2004

Dept/Prog Goal

SA.08.04.25.0 No Yes Bryan Mound - Continuing Engineering

Long Title: Bryan Mound - Continuing Engineering
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 438
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.26.0

No No Bryan Mound - Facilities Modernization

Long Title: Bryan Mound - Facilities Modernization

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 439
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.26.A

No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 440
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.26.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 441
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.26.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 442
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.26.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 443
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.26.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

4/21/2004

Dept/Prog Goal

SA.08.04.26.R

No Yes Terminal Modifications

Long Title:

Terminal Modifications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 444
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.32.0

No

No

West Hackberry - Operations

Long Title:

West Hackberry - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 445
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.32.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

4/21/2004

Dept/Prog Goal

SA.08.04.32.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: SA - 446
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.
4/21/2004

Dept/Prog Goal

SA.08.04.32.J

No Yes Environmental

Long Title:

Environmental

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 447
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.32.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 448
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.32.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 449
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.32.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 450
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.32.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 451
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.32.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 452
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.08.04.32.T No Yes West Hackberry - Management And Support

Long Title: West Hackberry - Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

4/21/2004

Dept/Prog Goal

SA.08.04.32.Z No Yes West Hackberry - Major Maintenance

Long Title: West Hackberry - Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 453
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.33.0

No No West Hackberry - Capital Improvements

Long Title: West Hackberry - Capital Improvements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 454
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.33.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

4/21/2004

Dept/Prog Goal

SA.08.04.33.J No Yes Environmental

Long Title: Environmental
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 455
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.33.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 456
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.33.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 457
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.33.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 458
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.34.0

No

No

West Hackberry - Distribution Enhancemen

Long Title:

West Hackberry - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

10/27/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 459
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.34.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.34.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 460
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.34.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 461
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.34.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 462
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.34.R No Yes Terminal Modifications

Long Title: Terminal Modifications
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.35.0 No Yes West Hackberry - Continuing Engineering

Long Title: West Hackberry - Continuing Engineering
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: West Hackberry - Continuing Engineering

Fiscal Year: 2005

Change Report by B&R

Page: SA - 463
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Report Level
Resp. Segment

SA.08.04.35.O No Yes West Hackberry - Continuing Engineering

Long Title: West Hackberry - Continuing Engineering

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 464
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.36.0 No No West Hackberry - Facilities Modernizatio

Long Title: West Hackberry - Facilities Modernization

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

4/21/2004

Dept/Prog Goal

SA.08.04.36.A No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 465
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.36.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 466
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.36.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 467
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.36.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 468
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.36.P No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

4/21/2004

Dept/Prog Goal

SA.08.04.36.R No Yes Terminal Modifications

Long Title:

Terminal Modifications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 469
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.42.0

No No Bayou Choctaw - Operations

Long Title: Bayou Choctaw - Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 470
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.42.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

4/21/2004

Dept/Prog Goal

SA.08.04.42.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 471
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.42.J

No Yes Environmental

Long Title:

Environmental

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 472
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.42.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 473
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.42.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activites. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 474
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.42.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 475
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.42.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 476
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.42.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 477
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.42.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration , Procurement, Configuration Management And Other Areas As Deemed Appropriate.

4/21/2004

Dept/Prog Goal

SA.08.04.42.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 478
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.43.0

No

No

Bayou Choctaw - Capital Improvements

Long Title:

Bayou Choctaw - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 479
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.43.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

4/21/2004

Dept/Prog Goal

SA.08.04.43.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 480
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.43.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of The Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 481
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.43.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 482
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.43.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 483
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.44.0

No No Bayou Choctaw - Distribution Enhancement

Long Title: Bayou Choctaw - Distribution Enhancements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 484
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.44.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.44.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 485
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.44.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 486
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.44.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 487
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.44.R No Yes Terminal Modifications

Long Title: Terminal Modifications
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.45.0 No Yes Bayou Choctaw - Continuing Engineering

Long Title: Bayou Choctaw - Continuing Engineering
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 488
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.46.0

No No Bayou Choctaw - Facilities Maintenance

Long Title: Bayou Choctaw - Facilities Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 489
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.46.A

No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 490
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.46.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 491
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.46.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 492
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.46.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 493
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.46.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

4/21/2004

Dept/Prog Goal

SA.08.04.46.R

No Yes Terminal Modifications

Long Title:

Terminal Modifications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 494
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.52.0

No

No

Weeks Island - Operations

Long Title:

Weeks Island - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 495
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.52.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

4/21/2004

Dept/Prog Goal

SA.08.04.52.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Comsecurity Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 496
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.52.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 497
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.52.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 498
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.52.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 499
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.52.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 500
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.52.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 501
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.52.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 502
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.52.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

4/21/2004

Dept/Prog Goal

SA.08.04.52.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 503
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.53.0

No No Weeks Island - Capital Improvements

Long Title: Weeks Island - Capital Improvements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Sa08045H Security Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 504
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.53.H

No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 505
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.53.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 506
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.53.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 507
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.53.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 508
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.53.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 509
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.54.0

No

No

Weeks Island - Distribution Enhancements

Long Title:

Weeks Island - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 510
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.54.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.54.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 511
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.54.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 512
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.54.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 513
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.54.R No Yes Terminal Modifications

Long Title: Terminal Modifications
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.55.0 No Yes Weeks Island Continuing Engineering

Long Title: Weeks Island Continuing Engineering
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 514
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.56.0

No

No

Weeks Island - Facilities Modernization

Long Title:

Weeks Island - Facilities Modernization

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 515
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.56.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.56.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 516
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.56.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 517
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.56.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 518
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.56.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 519
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.56.R

No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 520
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.0

No

No

Sulphur Mines - Operations

Long Title:

Sulphur Mines - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

10/27/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 521
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.62.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 522
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 523
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 524
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 525
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 526
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 527
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

10/27/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 528
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.62.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.62.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 529
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.63.0

No No Sulphur Mines - Capital Improvements

Long Title: Sulphur Mines - Capital Improvements

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

10/27/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 530
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.63.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.63.J No Yes Environmental

Long Title: Environmental
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 531
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.63.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related
Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 532
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.63.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 533
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.63.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 534
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.64.0

No

No

Sulphur Mines - Distribution Enhancement

Long Title:

Sulphur Mines - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

7/23/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 535
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.64.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.64.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilites, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 536
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.64.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 537
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.64.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 538
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.64.R No Yes Terminal Modifications

Long Title: Terminal Modifications
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.65.0 No Yes Sulphur Mines - Continuing Engineering

Long Title: Sulphur Mines - Continuing Engineering
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 539
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.66.0

No No Sulphur Mines - Facilities Modernization

Long Title: Sulphur Mines - Facilities Modernization

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 540
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/23/2004

Delete B&R

Dept/Prog Goal

SA.08.04.66.A

No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 541
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.66.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 542
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.66.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 543
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.66.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 544
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.66.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.66.R

No Yes Terminal Modifications

Long Title:

Terminal Modifications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 545
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.72.0

No

No

St. James - Operations

Long Title:

St. James - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 546
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.72.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of Th Spr Facilities, Sites And Terminals.

4/21/2004

Dept/Prog Goal

SA.08.04.72.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 547
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.72.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertinent To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 548
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.72.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 549
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.72.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 550
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.72.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 551
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.72.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 552
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.72.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 553
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.72.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

4/21/2004

Dept/Prog Goal

SA.08.04.72.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 554
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.73.0

No

No

St. James - Capital Improvements

Long Title:

St. James - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 555
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.73.H No Yes Security

Long Title: Security

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

4/21/2004

Dept/Prog Goal

SA.08.04.73.J No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 556
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.73.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 557
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.73.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 558
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.73.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not
Otherwise Be Identified To One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 559
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.74.0

No

No

St. James - Distribution Enhancements

Long Title:

St. James - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

10/27/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 560
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.74.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

10/27/2004

Delete B&R

Dept/Prog Goal

SA.08.04.74.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 561
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.74.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 562
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.74.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 563
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.74.R No Yes Terminal Modifications

Long Title: Terminal Modifications
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.75.0 No Yes St. James - Continuing Engineering

Long Title: St. James - Continuing Engineering
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 564
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.76.0

No No St. James - Facilities Modernization

Long Title: St. James - Facilities Modernization

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 565
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.76.A

No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 566
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.76.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 567
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.76.C

No Yes Other Construction

Long Title:

Other Construction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 568
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.76.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 569
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.76.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

4/21/2004

Dept/Prog Goal

SA.08.04.76.R

No Yes Terminal Modifications

Long Title:

Terminal Modifications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 570
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.80.0

No No Changes In Inventories

Long Title: Changes In Inventories

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes The Costs Of Materials, Supplies And Parts On Hand That Are Normally Used In Manufacturing, Other Operations And Maintenance And General Use.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 571
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.80.S

No Yes Common Use Stores

Long Title:

Common Use Stores

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 572
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.80.T

No Yes Special Process Spares

Long Title: Special Process Spares

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 573
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.80.U

No Yes Other Special Materials

Long Title: Other Special Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 574
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.80.V

No Yes Change In Collateral Funds And Other Dep

Long Title: Change In Collateral Funds And Other Deposits

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 575
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.92.0

No

No

Big Hill - Operations

Long Title:

Big Hill - Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 576
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.92.G No Yes Electricity

Long Title: Electricity
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

4/21/2004

Dept/Prog Goal

SA.08.04.92.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 577
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.92.J

No Yes Environmental

Long Title: Environmental

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 578
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.92.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 579
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.92.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 580
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.92.M

No Yes Maintenance

Long Title: Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 581
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.92.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 582
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.92.P

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 583
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.92.T No Yes Management And Support

Long Title: Management And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

4/21/2004

Dept/Prog Goal

SA.08.04.92.Z No Yes Major Maintenance

Long Title: Major Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 584
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.93.0

No

No

Big Hill - Capital Improvements

Long Title:

Big Hill - Capital Improvements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 585
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.93.H No Yes Security

Long Title: Security
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.93.J No Yes Environmental

Long Title: Environmental
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 586
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.93.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 587
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.93.L

No Yes Operations

Long Title: Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 588
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.93.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 589
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.94.0

No

No

Big Hill - Distribution Enhancements

Long Title:

Big Hill - Distribution Enhancements

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 590
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.94.A No Yes Land Acquisition

Long Title: Land Acquisition
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.94.B No Yes Engineering Design

Long Title: Engineering Design
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 591
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.94.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 592
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.94.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 593
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.94.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

4/21/2004

Dept/Prog Goal

SA.08.04.95.0 No Yes Big Hill - Continuing Engineering

Long Title: Big Hill - Continuing Engineering

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SA - 594
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.96.0

No No Big Hill - Facilities Modernization

Long Title: Big Hill - Facilities Modernization

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 595
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.96.A

No Yes Land Acquisition

Long Title: Land Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

Fiscal Year: 2005

Change Report by B&R

Page: SA - 596
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.96.B

No Yes Engineering Design

Long Title: Engineering Design

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 597
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.04.96.C

No Yes Other Construction

Long Title: Other Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 598
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.04.96.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 599
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.04.96.P

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

4/21/2004

Dept/Prog Goal

SA.08.04.96.R

No Yes Terminal Modifications

Long Title:

Terminal Modifications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 600
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

SA.08.05.00.0

No Yes Non-Phase Specific - Spr Expansion Study

Long Title: Non-Phase Specific - Spr Expansion Study

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Related To Studies For Expansion Of The Reserve To One Billion Barrels.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 601
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.06.00.0 No No Northeast Home Heating Oil Reserve

Long Title: Northeast Home Heating Oil Reserve
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Northeast Home Heating Oil Reserve

4/21/2004

Dept/Prog Goal

SA.08.06.12.0 No No Operations

Long Title: Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Operations

Fiscal Year: 2005

Change Report by B&R

Page: SA - 602
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.06.12.L No Yes Operations (Lease of Comm Space))

Long Title: Operations (Lease of Commercial Space)

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes all cost associated with the lease of commercial tankage for storage of heating oil composing the Northeast Home Heating Oil Reserve and the management of the facilities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 603
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.06.12.N

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes all cost of services performed by the Defense Contract Management Agency as part of the Interagency Agreement to provide services such as quality assurance for both heating oil and the facilities.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 604
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/21/2004

Dept/Prog Goal

SA.08.06.12.P

No Yes Other

Long Title: Other Cost

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes any direct costs which cannot be readily identified within the other specified categories.

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SA - 605
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SA.08.06.12.T No Yes Program Planning & Analysis

Long Title: Program Planning & Analysis

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes all cost incurred for conducting studies, development of contingency plans, development of Management Information Systems, and enviromental plans and assessments as they relate to the Northeast Home Heating Oil Reserve

4/21/2004

Dept/Prog Goal

SA.08.06.21.0 No Yes Travel

Long Title: Travel

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes all cost of transportation of persons, things, subsistence of travelers and incidental travel expenses in accordance with Federal Travel Regulations.

Fiscal Year: 2005

Change Report by B&R

Page: SA - 606
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/21/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.00.00.00.0 No No Office of Security and Emergency Operati

Long Title: Office of Security and Emergency Operations
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/4/2004

Dept/Prog Goal

SO.10.00.00.0 Yes No Program Direction - Office of Security a

Long Title: Program Direction - Office of Security and Emergency Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.10.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.01.0 No No Full time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

SO.10.10.01.4 No Yes Nevada - Full Time Perm Base Salaries

Long Title: Full Time Permanent Base Salaries - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.10.01.C

No Yes Critical Infrastructure Protection, Full

Long Title: Critical Infrastructure Protection, Full-Time Perm Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Critical Infrastructure Protection, Full-Time Perm Base Salaries

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.01.J No Yes Chief Information Officer, Full-Time Per

Long Title: Chief Information Officer, Full-Time Perm Base Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Information Officer, Full-Time Perm Base Salaries

2/25/2005

Dept/Prog Goal

SO.10.10.02.0 No No Other Than Full Time Permanent

Long Title: Other Than Full Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.10.02.2

No Yes NBL - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - New Brunswick Laboratory

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.02.4 No Yes Nevada - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

SO.10.10.02.J No Yes Chief Information Officer, Other Than Fu

Long Title: Chief Information Officer, Other Than Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Chief Information Officer, Other Than Full-Time Permanent

Fiscal Year: 2005

Change Report by B&R

Page: SO - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.10.03.0

No

No

Awards

Long Title:

Awards

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.03.4 No Yes Nevada - Awards

Long Title: Awards - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

SO.10.10.03.D No Yes Chief Operations Officer, Awards

Long Title: Chief Operations Officer, Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Operations Officer, Awards

Fiscal Year: 2005

Change Report by B&R

Page: SO - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.10.03.F

No

Yes

Safeguards and Security, Awards

Long Title:

Safeguards and Security, Awards

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Safeguards and Security, Awards

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.03.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Nuclear & National Security Information, Awards

2/25/2005

Dept/Prog Goal

SO.10.10.03.J No Yes Chief Information Officer, Awards

Long Title: Chief Information Officer, Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Chief Information Officer, Awards

Fiscal Year: 2005

Change Report by B&R

Page: SO - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.10.04.0

No No Other Personal Services

Long Title:

Other Personal Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

SO.10.10.04.3

No

Yes

Chicago SSD - Other Personal Services

Long Title:

Other Personal Services - Chicago - SSD

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.04.4 No Yes Nevada - Other Personal Services

Long Title: Other Personal Services - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

SO.10.10.04.J No Yes Chief Information Officer, Other Persona

Long Title: Chief Information Officer, Other Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Information Officer, Other Personal Services

Fiscal Year: 2005

Change Report by B&R

Page: SO - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

SO.10.10.05.0

No No Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, DoeS Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.10.05.J

No

Yes

Chief Information Officer, Benefits

Long Title:

Chief Information Officer, Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Chief Information Officer, Benefits

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.06.0 No No Benefits For Former Personnel

Long Title: Benefits for Former Personnel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

2/25/2005

Dept/Prog Goal

SO.10.10.06.4 No Yes Nevada - Benefits for Former Pers

Long Title: Benefits for Former Personnel - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

SO.10.10.06.J

No

Yes

Chief Information Officer, Benefits for

Long Title:

Chief Information Officer, Benefits for Former Personnel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Chief Information Officer, Benefits for Former Personnel

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.21.00.0 No No Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motal Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.21.11.0

No Yes Nevada - Travel

Long Title: Travel Subject to Travel Regulations - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.21.12.0 No Yes Other - Travel
Long Title: Travel Subject to Travel Regulations - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

SO.10.21.13.0 No Yes Emergency Response (DP) - Travel
Long Title: Travel Subject to Travel Regulations - Office of Emergency Response (DP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.22.00.0

No No Other Contractual Services (Advisory & A

Long Title: Other Contractual Services (Advisory & Assistance Services)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Includes Advisory And Assistance Services Acquired By Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program AndOr Project Management And Administration; Provide Management And Support Services For RD Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.22.04.0

No Yes Emergency Management - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Emergency Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.22.08.0 No Yes Critical Infrastructure - Adv & Asst
Long Title: Advisory & Assistance Services - Critical Infrastructure
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

SO.10.22.11.0 No Yes Nevada - Adv & Asst
Long Title: Advisory & Assistance Services - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.22.12.0

No Yes Other - Adv & Asst

Long Title: Advisory & Assistance Services - Other

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.22.13.0 No Yes Emergency Response (DP) - Adv & Asst
Long Title: Advisory & Assistance Services - Office of Emergency Response (DP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

SO.10.23.00.0 No No Training Costs
Long Title: Training Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.23.11.0

No Yes Nevada - Training

Long Title: Training Costs - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.23.12.0 No Yes Other - Training

Long Title: Training Costs - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

SO.10.23.13.0 No Yes Emergency Response (DP) - Training

Long Title: Training Costs - Office of Emergency Response (DP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.24.00.0 No No All Other Contractual Services

 Long Title: All Other Contractual Services

 Departmental Goal: ALLOCABLE COST SEGMENTS

 Program Goal: Security Program Direction

 Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: SO - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And ADP And Telecommunications Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.24.05.0

No

No

CIO - AOCS

Long Title: All Other Contractual Services - Chief Information Officer

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.24.05.3 No Yes Cyber Security Contracts

Long Title: Cyber Security Contracts
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Classified and unclassified security and engineering other contractual to include CIAC.

2/25/2005

Dept/Prog Goal

SO.10.24.06.0 No Yes Plutonium, Uranium & SNM - AOCs

Long Title: All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.10.24.11.0

No Yes Nevada - AOCS

Long Title: All Other Contractual Services - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.24.12.0 No Yes Other - AOCS
Long Title: All Other Contractual Services - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

SO.10.24.13.0 No Yes Emergency Response (DP) - AOCS
Long Title: All Other Contractual Services - Office of Emergency Response (DP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

SO.42.00.00.0

Yes No Emergency Response

Long Title: Emergency Response

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.42.02.00.0 No No Radiological/Nuclear Accident Response

Long Title: Radiological/Nuclear Accident Response

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes the costs of operating, exercising, and maintaining DOEs capability to provide assistance to Federal, state and local government agencies throughout CONUS And OCONUS for responding to radiological accidents-incidents.

10/5/2004

Dept/Prog Goal

SO.42.02.03.0 No No Technical Liaison

Long Title: Technical Liaison

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes the costs of operating, exercising, technology integration, and maintaining DOEs group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide nuclear weapons advice, knowledge and training to the client in support of a threat by an individual or group to detonate a nuclear explosive, scatter nuclear materials, or pose a threat in an international environment.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SO.42.02.03.1

No Yes Operating

Long Title: Operating

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

SO.42.02.03.2

No Yes Technical Integration

Long Title:

Technical Integration

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes The Cost Of Conducting Research And Development Activities To Improve Existing, Or Develop New Technologies Regarding The Equipment, Systems, Procedures, And Personnel Required For Current And Projected Technical Liaison Team Operations/Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SO.42.02.03.3

No Yes Exercise

Long Title: Exercise

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.00.00.00.0 No No Space Research And Development

Long Title: Space Research And Development
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred In Activities Related To Development Of Space Related Policies And Plans And For The Coordination And Technical Oversight Of The Department'S Space Related Activities. These Space Related Activities Include The Analysis, Research, Design, Development, Acquisition, Test, Transfer, And Operation Of Space-Related Facilities, Technologies, Subsystems, And Systems.

10/5/2004

Dept/Prog Goal

SP.01.00.00.0 Yes No Defense Programs

Long Title: Defense Programs
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred Which Are Related To The Space Activities In Defense Programs, Such As Nuclear Power And Propulsion, Sensors, Advanced Computing, Nuclear Fuels And Test Facilities.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

2/26/2005

Dept/Prog Goal

SP.01.09.11.0 No No Personal Services

Long Title: Personal Services
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 01 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.01.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.11.4

No Yes Other Personnel Compensation

Long Title:

Other Personnel Compensation

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.01.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 01 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.1

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.3

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 01 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

SP.01.09.21.0

No

No

Travel And Transportation Of Things

Long Title:

Travel And Transportation Of Things

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

SP.01.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title:

Travel Subject To Travel Regulations

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

SP.01.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal:

NOT USED

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.00.00.0

Yes

No

Nuclear Energy

Long Title:

Nuclear Energy

Departmental Goal:

NOT USED

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes All Costs Which Are Related To The Space Activities In Nuclear Energy Such As The Space Exploration Initiative.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.02.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.
10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 02 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.02.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.02.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 02 09 20 1 Through Sp 02 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 02 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

SP.02.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Nuclear Physics

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

SP.02.09.21.0 No No Travel And Transportation Of Things

 Long Title: Travel And Transportation Of Things

 Departmental Goal: NOT USED

 Program Goal: Managerial Cost Allocations

 Target: No Target

 Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.02.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.02.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.00.00.0

Yes No Energy Research - Energy Research Analys

Long Title: Energy Research - Energy Research Analysis

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research Analysis.

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.03.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.
10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.11.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

NOT USED

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 03 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.03.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.03.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 03 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.3

No Yes Communications, Other Rent And Utilities

Long Title:

Communications, Other Rent And Utilities

Departmental Goal:

NOT USED

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 03 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NOT USED

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.21.0

No

No

Travel And Transportation Of Things

Long Title:

Travel And Transportation Of Things

Departmental Goal:

NOT USED

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.03.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.03.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.00.00.0

Yes No Energy Research - Biological And Environ

Long Title: Energy Research - Biological And Environmental Research

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research-Biological And Environmental Research.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.04.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.
10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 04 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.04.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.04.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 04 09 20 1 Through Sp 04 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 04 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

SP.04.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.21.0

No

No

Travel And Transportation Of Things

Long Title:

Travel And Transportation Of Things

Departmental Goal:

NOT USED

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.04.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

SP.04.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NOT USED

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SR - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SR0000000 - SR9999999, Special Recruitment Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SR.00.00.00.0 Yes Yes Special Recruitment Programs

Long Title: Special Recruitment Programs

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: None

Definition: Includes all costs associated with the Special Recruitment Programs.

2/26/2005

Add New B&R

Definition
Dept/Prog Goal
Target
Control Level
Report Level

Fiscal Year: 2005

Change Report by B&R

Page: ST - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.00.00.00.0 Yes No Isotope Production And Distribution Prog

Long Title: Isotope Production And Distribution Program
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes All Of The Costs Associated With The Production And Sale Of Isotopes By The Isotope Production And Distribution Program.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.00.00.0 No No Isotope Production

Long Title: Isotope Production
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes The Cost Of Isotope Production And Conversion Into Standard Sales Forms.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.01.00.0

No No Radioisotope Production

Long Title: Radioisotope Production

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes The Costs Of All Activities Needed To Produce Radioisotopes And Related Products. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.01.01.0

No Yes Fabricate Targets

Long Title:

Fabricate Targets

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes All Costs For This Activity To Fabricate Targets For Radioisotopes. Such Costs Include Labor, Materials, Indirect Supplies, Materials And Labor, And All Other Related Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.01.02.0

No Yes Irradiate Targets

Long Title:

Irradiate Targets

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes All Costs For This Activity To Irradiate Targets. Such Costs Include Target Loading, Irradiation, And Monitoring Target Unloading And Transport Back To Processing Facility. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.01.03.0

No Yes Hot Cell Operations

Long Title:

Hot Cell Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes All Costs For This Activity To Process And Irradiate A Target And All Associated Operational And Maintenance Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.01.04.0

No Yes Chemical Processing

Long Title:

Chemical Processing

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes All Costs For This Activity To Chemically Process Irradiated Targets. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.01.05.0

No Yes Waste Management

Long Title:

Waste Management

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes All Costs Associated With Waste Management For Isotope Activities To Meet Appropriate Requirements. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.01.06.0

No Yes Quality Assurance

Long Title:

Quality Assurance

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.01.07.0

No Yes Es&H Regulatory Compliance, And Safety

Long Title: Es&H Regulatory Compliance, And Safety

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.01.08.0

No Yes Production Packaging

Long Title: Production Packaging

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes All Costs Associated With This Activity To Package Radioisotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.01.01.09.0 No Yes Program Management

Long Title: Program Management

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs In The Management And Supervision And Engineering Of Isotope Production Activities. This Includes All Direct Labor And Materials And All Indirect Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.00.0

No No Stable Isotope Production

Long Title: Stable Isotope Production

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products.

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.01.02.01.0 No Yes Sources Preparation

Long Title: Sources Preparation
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Costs For This Activity Needed To Produce Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs.

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.02.0 No Yes Stable Isotopes Inventoriable Production

Long Title: Calutron Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Costs for this activity to operate the calutron for stable isotopes. This includes all direct labor and materials and all indirect associated costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.03.0

No Yes Calutron Operations

Long Title:

Chemical Processing

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes All Costs For This Activity To chemically process stable isotopes. This activity includes all direct labor and materials and all indirect associated costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.04.0

No Yes Chemical Processing

Long Title:

Quality Assurance

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes All Costs Associated with meeting quality standards required by the program, the customers, and regulatory agencies, such as the food and drug administration. This activity includes all direct labor and materials and all indirect associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.05.0 No Yes Waste Management

Long Title: Waste Management

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Associated With The Cleanup Of Waste From The Production Of Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.06.0

No Yes Quality Assurance

Long Title:

Product Packaging

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes All Costs Associated With the activity to package stable isotopes consistent with applicable transportation requirements and costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.07.0

No Yes Es&H Regulatory Compliance And Safety

Long Title: Es&H Regulatory Compliance And Safety

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.01.02.08.0

No Yes Production Packaging

Long Title: Program Management

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs in the management and supervision and engineering of isotope production activities. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.02.00.00.0

No

No

Isotope Services

Long Title:

Isotope Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.02.01.00.0 No Yes Radioisotope Services

Long Title: Radioisotope Services
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Irradiation Services, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.02.02.00.0 No Yes Stable Isotope Services

Long Title: Stable Isotope Services
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.03.00.00.0 No Yes Isotope Distribution

Long Title: Isotope Distribution

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes The Cost Of General Shipping And Distribution, Shipping Cask And Capsule Certifications, And Transportation Requirement Needs.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.04.00.00.0

No No Research And Development

Long Title: Research And Development

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes All Costs Associated With R&D For Isotopes And Production Processes.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.04.01.00.0 No Yes Process Development

Long Title: Process Development
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes All Costs Incurred In The Development Of New Isotope Production Processes And The Improvement In Existing Production Processes.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.04.02.00.0 No Yes Research

Long Title: Research
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes All Costs Incurred In The Research Relative To New Isotope Products Or Product Mix, Associated Services, And Applications.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.05.00.00.0

No

Yes

Isotope Marketing

Long Title:

Isotope Marketing

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes The Cost Of Marketing Isotope Sales And Services Such As Information Collection And Dissemination, Marketing Development, Advertising, Public Information, Conferences, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.06.00.00.0 No No Isotope Program Direction

Long Title: Isotope Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes All Costs And Obligations Incurred For The Isotope Production And Distribution Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons At The Departmental Level. (For Headquarters Use Only).

Fiscal Year: 2005

Change Report by B&R

Page: ST - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.06.01.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification St 06 02 02 0.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.01.01.0

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.01.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.01.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.02.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/23/2004

Delete B&R

Dept/Prog Goal

ST.06.02.01.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: ST - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.02.02.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.03.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.04.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under St 06 04 01 0 Through St 06 04 05 0.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.06.04.01.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes The Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.04.02.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification St 06 04 04 0.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.04.03.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.04.04.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.06.04.05.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.05.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications St 06 05 00 0 Below.

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.05.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.06.00.0 No Yes Other Administrative Costs

Long Title: Other Administrative Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Costs Associated With The General Administration Of The Program But Not Included In The Above Categories (St 06 01 00 0 Through St 06 05 01 0).

Fiscal Year: 2005

Change Report by B&R

Page: ST - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.00.0

No

No

Goods And Services Provided Through Wcf

Long Title:

Goods And Services Provided Through Wcf

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ST - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.99.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ST - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.24.4

No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ST - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.34.1

No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ST - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.99.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ST - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/14/2004

Delete B&R

Dept/Prog Goal

ST.06.99.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ST - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.06.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

7/14/2004

Delete B&R

Dept/Prog Goal

ST.07.00.00.0 No No Other

Long Title: Other
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes The Cost Of Disposing Of Unsaleable Isotopes Inventory And The GainLoss Realized On The Write-Off Of Obsolete Or Overvalued Inventory. Also Includes Other Costs Not Classified Elsewhere.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.07.01.00.0

No Yes Depreciation of Isotope Equipment

Long Title: Depreciation of Isotope Equipment

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Depreciation of Isotope Equipment

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.07.02.00.0 No Yes Bad Debt Expense

Long Title: Bad Debt Expense
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Bad Debt Expense

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.07.03.00.0 No Yes Lower of Cost or Market Valuation Allowa

Long Title: Lower of Cost or Market Valuation Allowance
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Lower of Cost or Market Valuation Allowance

Fiscal Year: 2005

Change Report by B&R

Page: ST - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.07.04.00.0

No Yes Allowance Valuation Adjustment on Excess

Long Title: Allowance Valuation Adjustment on Excessive Isotope Inven

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Allowance Valuation Adjustment on Excessive Isotope Inven

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.07.05.00.0 No Yes Gain Realized on Revaluation of Inventor

Long Title: Gain Realized on Revaluation of Inventory
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Gain Realized on Revaluation of Inventory

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.07.06.00.0 No Yes Loss Realized on Write-off of Obsolete o

Long Title: Loss Realized on Write-off of Obsolete or Overvalued Inven
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Loss Realized on Write-off of Obsolete or Overvalued Inven

Fiscal Year: 2005

Change Report by B&R

Page: ST - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.07.07.00.0

No Yes Loss Realized for Abnormal Decay Isotope

Long Title: Loss Realized for Abnormal Decay Isotope Inventory

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Loss Realized for Abnormal Decay Isotope Inventory

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.07.08.00.0 No Yes Cost of Disposing of Unsaleable Isotopes

Long Title: Cost of Disposing of Unsaleable Isotopes Inventory
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Cost of Disposing of Unsaleable Isotopes Inventory

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.07.10.00.0 No Yes Other

Long Title: Other
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes other costs not classified elsewhere.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.08.00.00.0 No Yes Isotope Sales And Customer Services

Long Title: Isotope Sales And Customer Services

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes Such Cost As Processing Customer Orders, Customer Complaints And Queries, Headquarters/Management Reports,
And Cost Estimates For Products Or Services.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.09.00.00.0

No

No

Travel

Long Title:

Travel

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.09.01.00.0 No Yes Marketing Costs Of Transportation

Long Title: Marketing Costs Of Transportation
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes All Marketing Costs Incurred For Transportation Of Persons For Customer Visits, Attend Trade Shows, And Other Outreach Efforts.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.09.02.00.0 No Yes Research And Development Transportation

Long Title: Research And Development Transportation Costs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes All Transportation Costs Incurred For Persons To Participate With Other Institutions For The Research And Development Of Isotopes Products And Services.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.09.03.00.0

No Yes General Program

Long Title: General Program

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes All Transportation Costs Incurred For Persons To Participate/Attend Program, Planning, Business And Financial Meetings, Briefings, And Reviews.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.10.00.00.0

No

Yes

Equipment

Long Title:

Equipment

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes The Costs Incurred For The Purchase Of Equipment Over \$25,000 And Expected Life Over 2 Years.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

ST.20.00.00.0 No No Advanced Nuclear Medicine Initiative

Long Title: Advanced Nuclear Medicine Initiative- ANMI

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Supports peer-reviewed research in nuclear medicine diagnosis and therapy to advance nuclear medicine technologies to the challenge of curing cancer and other life-threatening illnesses. The ANMI will sponsor selected nuclear medicine research projects at universities, hospitals, private institutions, and the national laboratories that is not covered by the National Institute of Health.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.20.01.00.0 No Yes ANMI - Research

Long Title: ANMI - Research

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes costs for nuclear medicine research or for isotopes used for nuclear medicine research.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.20.02.00.0

No Yes ANMI - Scholarships and Fellowships

Long Title: ANMI - Scholarships and Fellowships

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes all costs for scholarships and fellowships at universities for nuclear medicine research and for sponsoring summer internships at appropriate institutions.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.20.03.00.0

No Yes ANMI - Alpha-Emitting Isotopes

Long Title: ANMI - Alpha-Emitting Isotopes

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes all costs fro applying alpha-emitting isotopes available from the Department to fight a spectrum of malignant diseases including most common cancers and infectious diseases such as meningitis. Application may include treatment of non-malignant diseases, other immune disorders, and rheumatoid and degenerating joint diseases.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.30.00.00.0

No No Infrastructure

Long Title: Infrastructure

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.30.01.00.0 No Yes Irradiation Infrastructure

Long Title: Irradiation Infrastructure

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes all facility and personnel costs for maintaining irradiation infrastructure for the production of isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.30.02.00.0

No Yes Hot Cell Infrastructure

Long Title: Hot Cell Infrastructure

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes all facility and personnel costs maintaining hot cells used for processing isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.30.03.00.0

No Yes Infrastructure Upgrades

Long Title: Infrastructure Upgrades

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes costs for modifications, enhancements, or general production improvements to facilities, equipment and associated activities.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.30.04.00.0

No Yes Isotope Business Center

Long Title:

Isotope Business Center

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes all facility and personnel costs for maintaining an isotope centralized business center including support for the Nuclear Energy Protocol for Research Isotopes Initiative. This activity includes distribution and collection of pre-order forms, official quotations, order processing, advance payments, billings, scheduling shipments, cash collections and accounting for products and services provided by all Department isotope producing sites.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.40.00.00.0

No No Isotope Direct Production Cost

Long Title: Isotope Production

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ST - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

ST.40.01.00.0 No Yes Radioactive Isotopes Direct Production C

Long Title:

Radioactive Isotopes Production

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes the direct costs for the production and processing of radioactive isotopes and associated services. This activity includes target fabrication or purchase and irradiation, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

ST.40.02.00.0 No Yes Stable Isotopes Direct Production Costs

Long Title:

Stable Isotopes Production

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes the direct costs for the production and processing of stable isotopes and associated services. This activity includes source preparation, separation and enrichment, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

Fiscal Year: 2005

Change Report by B&R

Page: ST - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/2/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: TA - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.00.00.00.0 Yes No National Energy Information System (Neis)

Long Title: National Energy Information System (Neis)
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

7/2/2004

Dept/Prog Goal
Target

TA.01.00.00.0 No No National Energy Information System (Neis)

Long Title: National Energy Information System (Neis) Program Support
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: Increase monthly users of EIA's Web site by 20% yearly thru 2005 & Conduct informational briefings for policy makers.
Definition:

TA0155000
TA0154000
TA0153000
TA0151000

Fiscal Year: 2005

Change Report by B&R

Page: TA - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA0156000
TA0158000
TA0157000
TA0152000
TA0108000
TA0159000

1/8/2005

Recast B&R

Dept/Prog Goal
Target

Report Level
Resp. Segment

TA.01.01.00.0 No Yes EIA Contract Dollars

Long Title: EIA Contract Dollars
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: NO TARGET
Definition: EIA Contract Dollars

TA0100000

Fiscal Year: 2005

Change Report by B&R

Page: TA - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/21/2004

Add New B&R

Recast B&R

Target

Report Level

TA.01.02.00.0

No

Yes

EIA Field Office/Laboratory Transfers

Long Title: EIA Field Office/Laboratory Transfers

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: NO TARGET

Definition: EIA Field Office/Laboratory Transfers

12/13/2004

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TA - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.01.08.00.0 No Yes HEADQUARTER MEMO OBLIGATIONS

Long Title: HEADQUARTER MEMO OBLIGATIONS
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition: HEADQUARTER MEMO OBLIGATIONS

9/24/2004

Recast B&R

Dept/Prog Goal
Target

TA.01.50.00.0 No Yes EIA I.T. Purchases

Long Title: EIA I.T. Purchases
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: NO TARGET
Definition: EIA I.T. Purchases

Fiscal Year: 2005

Change Report by B&R

Page: TA - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/13/2004

Add New B&R

Target

Report Level

TA.01.51.00.0

No Yes O&G EC-Web Purchases

Long Title: O&G EC-Web Purchases

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: O&G EC-Web Purchases

9/24/2004

Recast B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: TA - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.01.52.00.0 No Yes CNEAF EC-WEB PURCHASES

Long Title: CNEAF EC-WEB PURCHASES
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition: CNEAF EC-WEB PURCHASES

9/24/2004

Recast B&R

Dept/Prog Goal
Target

TA.01.53.00.0 No Yes EMEU EC-WEB PURCHASES

Long Title: EMEU EC-WEB PURCHASES
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition: EMEU EC-WEB PURCHASES

Fiscal Year: 2005

Change Report by B&R

Page: TA - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/24/2004

Recast B&R

Dept/Prog Goal
Target

TA.01.54.00.0

No Yes OIAF EC-WEB PURCHASES

Long Title: OIAF EC-WEB PURCHASES

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: OIAF EC-WEB PURCHASES

9/24/2004

Recast B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: TA - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.01.55.00.0 No Yes OIT EC-WEB PURCHASES

Long Title: OIT EC-WEB PURCHASES
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition: OIT EC-WEB PURCHASES

9/24/2004

Recast B&R

Dept/Prog Goal
Target

TA.01.56.00.0 No Yes ORM EC-WEB PURCHASES

Long Title: ORM EC-WEB PURCHASES
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition: ORM EC-WEB PURCHASES

Fiscal Year: 2005

Change Report by B&R

Page: TA - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/24/2004

Recast B&R

Dept/Prog Goal
Target

TA.01.57.00.0

No

Yes

SMG EC-WEB PURCHASES

Long Title:

SMG EC-WEB PURCHASES

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

SMG EC-WEB PURCHASES

9/24/2004

Recast B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: TA - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.01.58.00.0 No Yes OVERHEAD EC-WEB PURCHASES

Long Title: OVERHEAD EC-WEB PURCHASES
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition: OVERHEAD EC-WEB PURCHASES

9/24/2004

Recast B&R

Dept/Prog Goal
Target

TA.01.59.00.0 No Yes NEIC EC-WEB PURCHASES

Long Title: NEIC EC-WEB PURCHASES
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition: NEIC EC-WEB PURCHASES

Fiscal Year: 2005

Change Report by B&R

Page: TA - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/24/2004

Recast B&R

Dept/Prog Goal
Target

TA.02.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Energy Information Administration Relating To Salaries, Benefits, Travel, And Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

TA.02.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: TA - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

7/1/2004

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: TA - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

7/1/2004

Dept/Prog Goal
Target

TA.02.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

TA.02.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: TA - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ad)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ta 02 20 01 0 Through Ta 02 20 07 0.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.01.0

No Yes Transportation Of Things

Long Title:

Transportation Of Things

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 021

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ta 02 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.22.00.0

No Yes Contractual Services Provided By Ad

Long Title:

Contractual Services Provided By Ad

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Costs For Executive Development And Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphic Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.23.00.0

No Yes Contractual Services And Supplies (Direc

Long Title: Contractual Services And Supplies (Direct Charges)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Contractual Services And Supplies Secured Directly By The Energy Information Administration.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.00.0

No

No

Goods And Services Provided Through Work

Long Title:

Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.15.0 No Yes Payroll Processing (Tobe Performed By No

Long Title: Payroll Processing (Tobe Performed By Non-Federal Contractorand/Or Other Federal Agency)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

CHRIS

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.99.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.99.24.3 No Yes Photocopying

Long Title: Photocopying
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.24.5

No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.34.2

No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.99.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.53.0

No Yes ON-LINE LEARNING

Long Title: ON-LINE LEARNING

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: ON-LINE LEARNING

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TA.02.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Information Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.00.00.00.0 No No Office of Electric Transmission and Dist

Long Title: Office of Electric Transmission and Distribution
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Office of Electric Transmission and Distribution

4/16/2004

Dept/Prog Goal

TD.50.00.00.0 No No Research and Development

Long Title: Research and Development
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Research and Development

Fiscal Year: 2005

Change Report by B&R

Page: TD - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.01.00.0

Yes No High Temperature Superconductivity R&D

Long Title: High Temperature Superconductivity R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: High Temperature Superconductivity R&D

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: TD - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.01.11.0 No Yes Superconductivity Partnerships

Long Title: Superconductivity Partnerships
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Superconductivity Partnerships

4/16/2004

Dept/Prog Goal

TD.50.01.12.0 No Yes Second Generation Wire Development

Long Title: Second Generation Wire Development
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Second Generation Wire Development

Fiscal Year: 2005

Change Report by B&R

Page: TD - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.01.13.0

No Yes Strategic Research

Long Title: Strategic Research

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Strategic Research

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.01.14.0	No	Yes	Joint University Research Program			
Long Title:	Joint research program between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Electric Transmission and Distribution					
Target:	No Target					
Definition:	Joint research prog. between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors					
	4/16/2004					

Dept/Prog Goal

TD.50.01.15.0	No	Yes	Electric Power Infrastructure & Security			
Long Title:	Electric Power Infrastructure and Security					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Electric Transmission and Distribution					
Target:	No Target					
Definition:	Electric Power Infrastructure and Security					

Fiscal Year: 2005

Change Report by B&R

Page: TD - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Short Title

Target

Report Level

TD.50.01.16.0

No

Yes

Camo Dawson Planning, Design, and Constr

Long Title: Camo Dawson Planning, Design, and Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Camo Dawson Planning, Design, and Construction

1/28/2005

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.01.17.0 No Yes Western Environmental Technology Office

Long Title: Western Environmental Technology Office
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Western Environmental Technology Office

1/28/2005 Add New B&R

Target

Report Level

TD.50.01.18.0 No Yes Advanced Thermal Storage

Long Title: Advanced Thermal Storage
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Advanced Thermal Storage

Fiscal Year: 2005

Change Report by B&R

Page: TD - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Target

Report Level

TD.50.01.19.0

No

Yes

Ionic Fluids for Power Distribution

Long Title:

Ionic Fluids for Power Distribution

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Ionic Fluids for Power Distribution

1/28/2005

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.01.20.0 No Yes Smart Energy Management

Long Title: Smart Energy Management
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Smart Energy Management

1/28/2005 Add New B&R

Target

Report Level

TD.50.01.21.0 No Yes Alternative Fuel Source Study

Long Title: Alternative Fuel Source Study
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Alternative Fuel Source Study

Fiscal Year: 2005

Change Report by B&R

Page: TD - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Target

Report Level

TD.50.02.00.0

Yes No Transmission Reliability R&D

Long Title: Transmission Reliability R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Transmission Reliability R&D

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: TD - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.02.11.0 No Yes Real Time Grid Reliability Management

Long Title: Real Time Grid Reliability Management
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Real Time Grid Reliability Management

4/16/2004

Dept/Prog Goal

TD.50.02.12.0 No Yes Reliability and Markets

Long Title: Reliability and Markets
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Reliability and Markets

Fiscal Year: 2005

Change Report by B&R

Page: TD - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.02.13.0

No

Yes

Aluminum Ceramic Fiber Composite Conduct

Long Title:

Aluminum Ceramic Fiber Composite Conductors

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Aluminum Ceramic Fiber Composite Conductors

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.02.14.0 No Yes Swan Lake-Lake Tyee Electrical Intertie

Long Title: Swan Lake-Lake Tyee Electrical Intertie
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Swan Lake-Lake Tyee Electrical Intertie

4/16/2004

Dept/Prog Goal

TD.50.02.15.0 No Yes Upper Lynn Canal Power Supply Project

Long Title: Upper Lynn Canal Power Supply Project
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Upper Lynn Canal Power Supply Project

Fiscal Year: 2005

Change Report by B&R

Page: TD - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.02.16.0

No Yes Tok-to-Chistochina Transmission Project

Long Title: Tok-to-Chistochina Transmission Project

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Tok-to-Chistochina Transmission Project

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.02.17.0 No Yes Power Grid Project

Long Title: Power Grid Project
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Power Grid Project

4/16/2004

Dept/Prog Goal

TD.50.02.18.0 No Yes Dine Power Authority Navajo Transmission

Long Title: Dine Power Authority Navajo Transmission Project
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Dine Power Authority Navajo Transmission Project

Fiscal Year: 2005

Change Report by B&R

Page: TD - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.02.19.0

No Yes Indian Point Energy Center Study in NY

Long Title: Indian Point Energy Center Study in New York

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Indian Point Energy Center Study in New York

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.02.20.0 No Yes SCADA Testbed Idaho National Lab

Long Title: SCADA Testbed Idaho National Lab
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: SCADA Testbed Idaho National Lab

2/16/2005 ES0302030 Add New B&R
Recast B&R
Target
Report Level

TD.50.02.21.0 No Yes Asymmetric Supercapacitors

Long Title: Asymmetric Supercapacitors
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Asymmetric Supercapacitors

Fiscal Year: 2005

Change Report by B&R

Page: TD - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Target

Report Level

TD.50.02.22.0

No Yes Electric Transmission Program

Long Title: Electric Transmission Program

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Electric Transmission Program

1/28/2005

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.02.23.0 No Yes Electric Utility Transmission and Distri

Long Title: Electric Utility Transmission and Distribution
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Electric Utility Transmission and Distribution

1/28/2005 Add New B&R

Target

Report Level

TD.50.03.00.0 Yes No Electric Distribution Transformation R&D

Long Title: Electric Distribution Transformation R&D
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Electric Distribution Transformation R&D

Fiscal Year: 2005

Change Report by B&R

Page: TD - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.03.11.0

No

Yes

Interconnection Standards and Technologi

Long Title:

Interconnection Standards and Technologies

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Interconnection Standards and Technologies

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.03.12.0 No Yes Test-bed and Field Demonstration

Long Title: Test-bed and Field Demonstration
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Test-bed and Field Demonstration

4/16/2004

Dept/Prog Goal

TD.50.03.13.0 No Yes Stakeholder and Institutional Adoption

Long Title: Stakeholder and Institutional Adoption
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Stakeholder and Institutional Adoption

Fiscal Year: 2005

Change Report by B&R

Page: TD - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.03.14.0 No Yes System Architecture and Standards

Long Title: System Architecture and Standards

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: System Architecture and Standards

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.03.15.0 No Yes Distribution Sensing, Intelligence and C

Long Title: Distribution Sensing, Intelligence and Control
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Distribution Sensing, Intelligence and Control

4/16/2004

Dept/Prog Goal

TD.50.03.16.0 No Yes System Simulation Analyses

Long Title: System Simulation Analyses
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: System Simulation Analyses

Fiscal Year: 2005

Change Report by B&R

Page: TD - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.03.17.0

No Yes Co-Op Plus of Western MA Installing & Se

Long Title: Co-Op Plus of Western MA Installing & Servicing Fuel Cells

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Co-Op Plus of Western MA Installing & Servicing Fuel Cells

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.03.18.0 No Yes Microgrid Distribution Generation Protot

Long Title: Microgrid Distribution Generation Prototype, VT
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Microgrid Distribution Generation Prototype, VT

4/16/2004

Dept/Prog Goal

TD.50.03.19.0 No Yes Development & Deployment of Distributed

Long Title: Development & Deployment of Distributed Energy Sys, HI
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Development & Deployment of Distributed Energy Sys, HI

Fiscal Year: 2005

Change Report by B&R

Page: TD - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.03.20.0

No

Yes

Distributed Energy Sys. Integration Demo

Long Title:

Distributed Energy Sys. Integration Demon. & Tech. Transition, PA

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Distributed Energy Sys. Integration Demon. & Tech. Transition, PA

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.03.21.0 No Yes Automated Energy Distribution & Reliabil

Long Title: Automated Energy Distribution & Reliability Systems, IN
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Automated Energy Distribution & Reliability Systems, IN

4/16/2004

Dept/Prog Goal

TD.50.03.22.0 No Yes Gridwise

Long Title: Gridwise
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Gridwise

Fiscal Year: 2005

Change Report by B&R

Page: TD - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

TD.50.03.24.0

No Yes Elec Infrastr Tech Training/Assessment

Long Title: Electric Infrastructure Technology Training and Assessment Project in Pennsylvania

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Electric Infrastructure Technology Training and Assessment Project in Pennsylvania

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.03.25.0 No Yes Ctr for Distr Gener/Thermal Distribution
Long Title: Center for Distributed Generation and Thermal Distribution of Washington State University
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Center for Distributed Generation and Thermal Distribution of Washington State University

4/16/2004

Dept/Prog Goal

TD.50.03.26.0 No Yes Distributed Generation Proj - NW Indiana
Long Title: Distributed Generation Projects in Northwest Indiana
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Distributed Generation Projects in Northwest Indiana

Fiscal Year: 2005

Change Report by B&R

Page: TD - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.03.27.0

No Yes Navajo Electrification Demo Project

Long Title: Navajo Electrification Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Navajo Electrification Demonstration Project

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.03.28.0 No Yes Res on Advanced Ceramic Engines/Matls
Long Title: Research on Advanced Ceramic Engines and Materials for Energy Application
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Research on Advanced Ceramic Engines and Materials for Energy Application

4/16/2004

Dept/Prog Goal

TD.50.03.29.0 No Yes Research - Georgia Instit of Technology
Long Title: Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns

Fiscal Year: 2005

Change Report by B&R

Page: TD - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.03.30.0

No

Yes

Connecticut Power Technologies Projects

Long Title:

Connecticut Power Technologies Projects

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Connecticut Power Technologies Projects

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.03.31.0 No Yes Center to Grid Modernization (PA)

Long Title: Center to Grid Modernization (PA)
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Center to Grid Modernization (PA)

1/28/2005 Add New B&R

Target

Report Level

TD.50.03.32.0 No Yes Advanced Ceramic Engines and Materials

Long Title: Advanced Ceramic Engines and Materials
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Advanced Ceramic Engines and Materials

Fiscal Year: 2005

Change Report by B&R

Page: TD - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Target

Report Level

TD.50.03.33.0

No

Yes

Dine Power in New Mexico

Long Title:

Dine Power in New Mexico

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Dine Power in New Mexico

1/28/2005

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.04.00.0 Yes No Energy Storage R&D

Long Title: Energy Storage R&D
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Energy Storage R&D

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.04.11.0 No Yes Biopolar Nickel Metal Hydride Battery St

Long Title: Biopolar Nickel Metal Hydride Battery Storage System
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Biopolar Nickel Metal Hydride Battery Storage System

Fiscal Year: 2005

Change Report by B&R

Page: TD - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.04.12.0

No

Yes

Advanced Thermal Energy Storage Technolo

Long Title:

Advanced Thermal Energy Storage Technology, NREL

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Advanced Thermal Energy Storage Technology, NREL

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.04.13.0 No Yes Energy Storage R&D

Long Title: Energy Storage R&D
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Energy Storage R&D

4/16/2004

Dept/Prog Goal

TD.50.04.14.0 No Yes Electricity Transmission Research at the

Long Title: Electricity Transmission Research at the University of Missouri-Rolla
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Electricity Transmission Research at the University of Missouri-Rolla

Fiscal Year: 2005

Change Report by B&R

Page: TD - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.04.15.0

No Yes Asymmetric Supercapacitors

Long Title: Research into Lead Carbon Acid Asymmetric Supercapacitors

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Research into Lead Carbon Acid Asymmetric Supercapacitors

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.05.00.0 Yes No Electric Markets Technical Assistance

Long Title: Electric Markets Technical Assistance
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Electric Markets Technical Assistance

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.05.11.0 No Yes State and Regional Technical Assistance

Long Title: State and Regional Technical Assistance
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: State and Regional Technical Assistance

Fiscal Year: 2005

Change Report by B&R

Page: TD - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.05.12.0

No Yes Transmission Bottleneck ID and Mitigrati

Long Title: Transmission Bottleneck ID and Mitigation Process

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Transmission Bottleneck ID and Mitigation Process

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.05.13.0 No Yes Analysis of Benefits of Bulk Power "Supe
Long Title: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

4/16/2004

Dept/Prog Goal

TD.50.05.14.0 No Yes National Alliance of Clean Energy Incuba
Long Title: National Alliance of Clean Energy Incubators
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: National Alliance of Clean Energy Incubators

Fiscal Year: 2005

Change Report by B&R

Page: TD - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.05.15.0

No Yes Southwestern U.S. Multi-Program Activiti

Long Title: Southwestern U.S. Multi-Program Activities w/NREL

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Southwestern U.S. Multi-Program Activities w/NREL

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.06.00.0 Yes No Gridworks

Long Title: Gridworks
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Gridworks

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.06.11.0 No Yes Base

Long Title: Base
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Base

Fiscal Year: 2005

Change Report by B&R

Page: TD - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.50.06.12.0

No

Yes

Initiative

Long Title:

Initiative

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Initiative

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.06.13.0 No Yes National Center for Reliable Electric Po

Long Title: National Center for Reliable Electric Power Transmission
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: National Center for Reliable Electric Power Transmission

1/28/2005 Add New B&R

Target

Report Level

TD.50.06.14.0 No Yes Large Scale Energy Center

Long Title: Large Scale Energy Center
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Large Scale Energy Center

Fiscal Year: 2005

Change Report by B&R

Page: TD - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Target

Report Level

TD.50.07.00.0

Yes No Gridwise

Long Title: Gridwise

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Gridwise

1/28/2005

Dept/Prog Goal

Control Level

Report Level

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: TD - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.07.10.0 No Yes Gridwise R&D

Long Title: Gridwise R&D
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Gridwise R&D

6/24/2005 Add New B&R

Target

Report Level

TD.50.07.12.0 No Yes Iowa Stored Energy Plant

Long Title: Iowa Stored Energy Plant
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Iowa Stored Energy Plant

Fiscal Year: 2005

Change Report by B&R

Page: TD - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/28/2005

Add New B&R

Target

Report Level

TD.50.07.13.0

No Yes Northwest Regional Demo Project

Long Title: Northwest Regional Demo Project

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Northwest Regional Demo Project

1/28/2005

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.00.00.0 Yes No Program Direction
Long Title: Program Direction
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Program Direction

10/5/2004

Dept/Prog Goal

TD.51.01.00.0 No No Electric Transmission and Distribution P
Long Title: Electric Transmission and Distribution Program Direction
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Electric Transmission and Distribution Program Direction

Fiscal Year: 2005

Change Report by B&R

Page: TD - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.11.0

No

No

Personnel Services

Long Title:

Personnel Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Personnel Services

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.01.11.1 No Yes Full Time Permanent-Base Salaries

Long Title: Full Time Permanent-Base Salaries
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Full Time Permanent-Base Salaries

ES0210000
2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.01.11.2 No Yes All Other Personnel Services

Long Title: All Other Personnel Services
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: All Other Personnel Services

Fiscal Year: 2005

Change Report by B&R

Page: TD - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Employee Incentive Awards

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.01.11.4 No Yes NETL Program Direction

Long Title: NETL Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: NETL Program Direction

ES0220000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

TD.51.01.12.0 No No Personnel Benefits
 Long Title: Personnel Benefits
 Departmental Goal: ENERGY SECURITY
 Program Goal: Electric Transmission and Distribution
 Target: No Target
 Definition: Personnel Benefits

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.01.12.1 No Yes Civilian Personnel Benefits

Long Title: Civilian Personnel Benefits
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: (Not Required Any More)
Definition: Civilian Personnel Benefits

8/18/2005 Add New B&R

Report Level

TD.51.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Moving Expenses

Fiscal Year: 2005

Change Report by B&R

Page: TD - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: All Other Personnel Benefits

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Benefits for Former Personnel

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.01.14.0 No Yes Training
Long Title: Training
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Training

2/17/2005 ES0210000 Add New B&R
Recast B&R

Target
Report Level

TD.51.01.20.0 No No Contractual Services and Supplies
Long Title: Contractual Services and Supplies
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Contractual Services and Supplies

Fiscal Year: 2005

Change Report by B&R

Page: TD - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.20.1

No Yes Transportation of Things

Long Title: Transportation of Things

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Transportation of Things

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.01.20.2 No Yes Standard Level Users Charges

Long Title: Standard Level Users Charges
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Standard Level Users Charges

10/5/2004

Dept/Prog Goal

TD.51.01.20.3 No Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Communications, Other Rent and Utilities

Fiscal Year: 2005

Change Report by B&R

Page: TD - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.20.4

No Yes Printing and Reproduction

Long Title: Printing and Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Printing and Reproduction

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.01.20.5 No Yes Support Services
Long Title: Support Services
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Support Services

1/28/2005

Long Title
Short Title
Definition
Dept/Prog Goal

Resp. Segment

TD.51.01.20.6 No Yes Subscriptions
Long Title: Subscriptions
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Subscriptions

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

Resp. Segment

TD.51.01.20.7 No Yes Supplies and Materials
 Long Title: Supplies and Materials
 Departmental Goal: ENERGY SECURITY
 Program Goal: Electric Transmission and Distribution
 Target: No Target
 Definition: Supplies and Materials

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.01.20.8

No Yes Other

Long Title: Other
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Other

1/28/2005

Add New B&R

Target

Report Level

TD.51.01.21.0

No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Travel and Transportation of Persons

Fiscal Year: 2005

Change Report by B&R

Page: TD - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.21.1

No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Travel Subject to Travel Regulations

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.01.21.2 No Yes Rental of Passenger-Carrying Vehicle Fro
Long Title: Rental of Passenger-Carrying Vehicle From Interagency Motor Pools
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Rental of Passenger-Carrying Vehicle From Interagency Motor Pools

10/5/2004

Delete B&R

Dept/Prog Goal

TD.51.01.21.3 No Yes Other Costs for Transportaiton of Person
Long Title: Other Costs for Transportaiton of Persons
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Other Costs for Transportaiton of Persons

Fiscal Year: 2005

Change Report by B&R

Page: TD - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.30.0

No Yes Office Equipment

Long Title: Office Equipment

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: Office Equipment

8/18/2005

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.99.00.0 No No Goods and Services Provided Through WCF

Long Title: Goods and Services Provided Through WCF
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Goods and Services Provided Through WCF

10/5/2004

Dept/Prog Goal

TD.51.99.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Payroll and Other Personnel Costs

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.15.0

No Yes Payroll Processing (To be performed by N

Long Title: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.16.0 No Yes Corporate Human Resources Information Sy
Long Title: Corporate Human Resources Information System (Chris)
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Corporate Human Resources Information System (Chris)

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Administrative Services

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.99.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Supplies

2/17/2005 ES0210000

Recast B&R

Dept/Prog Goal

TD.51.99.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Postage

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.24.3

No Yes Photocopying

Long Title:

Photocopying

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Photocopying

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.24.4 No Yes Printing and Graphics
 Long Title: Printing and Graphics
 Departmental Goal: ENERGY SECURITY
 Program Goal: Electric Transmission and Distribution
 Target: No Target
 Definition: Printing and Graphics

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Building Rental, Operations, and Maintenance

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.34.0

No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Information Management Systems and Operations

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.99.34.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Telecommunications

2/17/2005 ES0210000

Recast B&R

Dept/Prog Goal

TD.51.99.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Office Automation Equipment and Support

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Networking

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Procurement Services

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.51.99.44.1 No Yes Contract Audits
Long Title: Contract Audits
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Contract Audits

ES0210000
2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.44.2 No Yes Contract Closeout
Long Title: Contract Closeout
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Contract Closeout

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.52.0 No Yes Executive Information System (WCF)

Long Title: Executive Information System (WCF)

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Executive Information System (WCF)

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.53.0

No Yes On Line Learning

Long Title:

On Line Learning

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

On Line Learning

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Personnel and Training Services

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.51.99.94.0

No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Indirect Operating Costs

ES0210000

Fiscal Year: 2005

Change Report by B&R

Page: TD - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Dept/Prog Goal

TD.52.00.00.0

Yes

No

Electricity Restructuring

Long Title:

Electricity Restructuring

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Electricity Restructuring

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.52.11.00.0 No Yes State and Regional Technical Assistance

Long Title: State and Regional Technical Assistance
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: State and Regional Technical Assistance

4/16/2004

Dept/Prog Goal

TD.52.12.00.0 No Yes Transmission Bottleneck ID and Mitigrati

Long Title: Transmission Bottleneck ID and Mitigation Process
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Transmission Bottleneck ID and Mitigation Process

Fiscal Year: 2005

Change Report by B&R

Page: TD - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/22/2004

Delete B&R

Dept/Prog Goal

TD.52.13.00.0

No Yes Analysis of Benefits of Bulk Power "Supe

Long Title: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

6/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.52.14.00.0 No Yes National Alliance of Clean Energy Incuba

Long Title: National Alliance of Clean Energy Incubators
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: National Alliance of Clean Energy Incubators

6/22/2004

Delete B&R

Dept/Prog Goal

TD.52.15.00.0 No Yes Southwestern U.S. Multi-Program Activiti

Long Title: Southwestern U.S. Multi-Program Activities w/NREL
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Southwestern U.S. Multi-Program Activities w/NREL

Fiscal Year: 2005

Change Report by B&R

Page: TD - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

TD.52.16.00.0

No Yes Blackout

Long Title: Blackout

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Blackout

4/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/9/2005

Add New B&R
Delete B&R

Definition

Target

Report Level

TD.52.19.00.0

No Yes NW Indiana Electric Infrastructure Proje

Long Title: NW Indiana Electric Infrastructure Project

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: NW Indiana Electric Infrastructure Project

1/28/2005

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.52.20.00.0 No Yes Pacific NW Planning Initiative

Long Title: Pacific NW Planning Initiative
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Pacific NW Planning Initiative

1/28/2005 Add New B&R

Target

Report Level

TD.53.00.00.0 Yes No Energy Assurance and Security

Long Title: Energy Assurance and Security
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: Energy Assurance and Security

Fiscal Year: 2005

Change Report by B&R

Page: TD - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/9/2005

Add New B&R

Target
Control Level

TD.53.11.00.0

No Yes Energy Assurance and Security Activity

Long Title: Energy Assurance and Security Activity

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Energy Assurance and Security Activity

2/9/2005

Add New B&R

Long Title
Short Title
Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: TD - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.53.12.00.0 No Yes NETL Energy Assurance Tech. and Electric

Long Title: NETL Energy Assurance Tech. and Electric Grid Modeling
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: NETL Energy Assurance Tech. and Electric Grid Modeling

ES0303010
ES0302010
ES0301010
2/17/2005 Add New B&R

Recast B&R

Target
Report Level

TD.53.13.00.0 No Yes NETL Camp Dawson Physical Improvements

Long Title: NETL Camp Dawson Physical Improvements
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: No Target
Definition: NETL Camp Dawson Physical Improvements

Fiscal Year: 2005

Change Report by B&R

Page: TD - 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/9/2005

Add New B&R

Target

Report Level

TD.53.14.00.0

No Yes Energy Reliability Congressional Earmark

Long Title: Energy Reliability Congressional Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Energy Reliability Congressional Earmark

ES0301020

Fiscal Year: 2005

Change Report by B&R

Page: TD - 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

TD.53.15.00.0

No Yes Energy Infrastructure Security & Emerg.

Long Title: Energy Infrastructure Security & Emerg. Responsibility Cong.

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Energy Infrastructure Security & Emerg. Responsibility Cong.

ES0302020

Fiscal Year: 2005

Change Report by B&R

Page: TD - 097
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

TD.53.16.00.0 No Yes Operations and Training Congressional Ea

Long Title: Operations and Training Congressional Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Operations and Training Congressional Earmark

ES0303020

Fiscal Year: 2005

Change Report by B&R

Page: TD - 098
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/17/2005

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: TR - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TR.00.00.00.0 Yes No Scientific And Engineering Training And

Long Title: Scientific And Engineering Training And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Setting Policies, Standards, Plans And Other Activities Directed Toward Meeting Doe-Wide Needs For Professionals With Education And Experience In Science And Engineering In Order To Manage And Staff The Department'S Technology-Based Activities.

10/6/2004

Dept/Prog Goal

TR.01.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs And Obligations Incurred For Scientific And Engineering Training And Development Programs Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

TR.01.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 01 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

TR.01.11.01.0

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TR.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

2/26/2005

Delete B&R

Dept/Prog Goal

TR.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

TR.01.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

TR.01.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: TR - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

TR.01.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

TR.01.20.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TR.01.20.01.0 No Yes DNFSB Support

Long Title: DNFSB Support
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

TR.01.20.02.0 No Yes Other Tech Training & Development

Long Title: All Other Technical Training and Development Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TR - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

TR.01.20.03.0

No

Yes

CHRIS Training Support

Long Title:

CHRIS Training Support

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TR.01.20.09.0 No Yes Technical Corporate Programs

Long Title: Technical Corporate Programs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

TR.01.21.00.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

TR.02.00.00.0

No

No

Technology Applications

Long Title:

Technology Applications

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TR.02.01.00.0 No Yes Technology Applications

Long Title: Technology Applications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

TR.02.02.00.0 No Yes Contract Management

Long Title: Contract Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TR - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

TR.05.00.00.0

No No Energy Technical Training Center

Long Title: Energy Technical Training Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Supports Scientific And Engineering Training And Development By Providing A Dedicated Facility Where Scientific And Technical Training And Development Can Be Executed In An Educational Environment.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Energy Technical Training Center Programs Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.11.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 05 11 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.11.11.1

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TR.05.11.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.11.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.11.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.11.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: TR - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.11.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.11.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TR.05.11.21.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons.

10/6/2004

Delete B&R

Dept/Prog Goal

TR.05.12.00.0 No Yes Contractual Activity

Long Title: Contractual Activity
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G. Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Above.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UC - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UC.00.00.00.0 Yes No Compliance

Long Title: Compliance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Incurred For The Enforcement Of Petroleum Pricing, Allocation And Importing Regulations Through Conduct Of Audits And Investigations; And Development And Evaluation Of National Compliance Policy.
2/25/2005

Dept/Prog Goal

UC.03.00.00.0 No Yes Contractual Activity

Long Title: Contractual Activity
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G., Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Below.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Compliance Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.11.00.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Uc 04 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UC - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UC.04.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

2/25/2005

Dept/Prog Goal

UC.04.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UC.04.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: UC - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UC.04.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of The Compliance Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Uc 04 20 01 0 Through Uc 04 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.20.01.0

No Yes Transportation Of Things

Long Title:

Transportation Of Things

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UC.04.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Uc 04 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UC.04.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UC.04.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Uc 04 21 01 0 Below.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UC - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UC.04.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UC.04.22.00.0

No Yes Contractual Indirect Services Provided B

Long Title: Contractual Indirect Services Provided By Hr

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Indirect Costs Controlled By Hr And Allocated Based Upon Percentage Of Population Such As Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Building Rental, Logistic Services, Federal Telecommunications System, Commercial Telephone, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

UC.04.23.00.0

No Yes Contractual Direct Services Provided By

Long Title: Contractual Direct Services Provided By Hr

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Direct Costs For Services Controlled By The Program Such As Federal Register Notices, Court Reporting, Computer Timesharing, Hq Data Communications, Publications, Certain Graphics Services, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UE - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UE.00.00.00.0 Yes No Natural Gas And Electricity Operations

Long Title: Natural Gas And Electricity Operations
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

UE.03.00.00.0 No No Natural Gas And Electricity Operations

Long Title: Natural Gas And Electricity Operations
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes Administration Of Regulations On Crude Oil And Petroleum Products, Oil Imports, Natural Gas And Coal.

Fiscal Year: 2005

Change Report by B&R

Page: UE - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

UE.03.01.00.0

No Yes Contractual Activity

Long Title: Contractual Activity

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support.

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UG - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UG.00.00.00.0 Yes No Program Administration

Long Title: Program Administration

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Provides For Executive Direction To The Administration For Execution Of Its Mandated Responsibilities. Additionally, It Provides For Public Information, Document Distribution, Planning, Program Evaluation And Administrative Support. This Sub-Program Does Not Duplicate Any Services Or Functions Provided By Other Department Organizations.

10/6/2004

Delete B&R

Dept/Prog Goal

UG.02.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs And Obligations Incurred For Program Administration Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: UG - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

UG.02.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ug 02 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: UG - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

UG.02.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.00.00.00.0 Yes No Office Of Hearings And Appeals

Long Title: Office Of Hearings And Appeals
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Incurred For The Analysis Of And Decision On All Applications For Exceptions, Exemptions, Stays And Appeals Files With Respect To Any Regulatory Or Other Mandatory Program Or Requirement Of The Department.
2/25/2005

Dept/Prog Goal

UR.01.00.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Incurred For The Office Of Hearings And Appeals Relating To Personal Services Benefits, Travel And Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ur 01 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

2/25/2005

Dept/Prog Goal

UR.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: UR - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ur 02 20 01 0 Through Ur 02 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ur-01-20-06-0.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ur 01 21 01 0 Below.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.22.00.0

No Yes Contractual Services Provided By Hr - In

Long Title: Contractual Services Provided By Hr - Indirect

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Copier Equipment Rental, Copier Equipment Maintenance, And Operations Support.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.23.00.0

No Yes Contractual Services Provided By Hr - Di

Long Title:

Contractual Services Provided By Hr - Direct

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs For Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing, Information Systems (Cdsi), Information Systems (Aoss), Electronic Equipment Maintenance, Switchboard, Federal Register, Forms & Publications, Publication Design & Production, Reports And Publication, Court Reporting, Postage And Supplies.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.24.00.0

No

No

Goods And Services Provided Through Wcf

Long Title:

Goods And Services Provided Through Wcf

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.24.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

UR.01.24.15.0 No Yes Payroll And Other Personnel Costs (WCF)

Long Title: Payroll And Other Personnel Costs (WCF)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.24.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.24.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

UR.01.24.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.24.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.24.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

UR.01.24.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.24.34.0

No

No

Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.24.34.1 No Yes Telecommunication

Long Title: Telecommunication
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

UR.01.24.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

UR.01.24.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.24.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

UR.01.24.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.24.44.2

No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UR.01.24.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

UR.01.24.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: VR - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: RC - Federal Energy Regulatory Commission
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VR.00.00.00.0 Yes No Federal Energy Regulatory Commission

Long Title: Federal Energy Regulatory Commission
Departmental Goal: OTHER PROGRAMS
Program Goal: Federal Energy Regulatory Commission
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Resp. Segment

VR.01.00.00.0 No Yes Federal Energy Regulatory Commission

Long Title: Federal Energy Regulatory Commission
Departmental Goal: OTHER PROGRAMS
Program Goal: Federal Energy Regulatory Commission
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: VR - 002

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: RC - Federal Energy Regulatory Commission
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.00.00.00.0 Yes No Vehicle Technologies

Long Title: Vehicle Technologies
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.01.00.00.0 No No Vehicle Systems

Long Title: Vehicle Systems
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition: Vehicle Systems

Fiscal Year: 2005

Change Report by B&R

Page: VT - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.01.01.00.0

No No Heavy Vehicle Systems R&D

Long Title: Heavy Vehicle Systems R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Multiple Targets

Definition: Heavy Vehicle Systems R&D

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.01.01.01.0 No Yes Heavy Vehicles, System Optimization

Long Title: Heavy Vehicles, System Optimization

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Reduce parasitic energy loss to 25 percent of total engine output and reduce unloaded tractor-trailer weight to 22,000 p

Definition: Includes all costs incurred in reducing parasitic energy losses of heavy trucks.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.01.01.02.0 No Yes Heavy Vehicles/Truck Safety Systems

Long Title: Heavy Vehicles/Truck Safety Systems

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Reduce parasitic energy loss to 25 percent of total engine output and reduce unloaded tractor-trailer weight to 22,000 p

Definition: Includes all costs incurred in addressing safety concerns of heavy vehicles.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.01.02.00.0 No Yes Ancillary Systems

Long Title: Ancillary Systems

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Reduce parasitic energy loss to 25 percent of total engine output and reduce unloaded tractor-trailer weight to 22,000 p

Definition: Includes all costs incurred in developing and demonstrating advanced auxiliary load reduction technologies and climate control systems.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.01.03.00.0

No Yes Simulation and Validation

Long Title: Simulation and Validation

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Reduce parasitic energy loss to 25 percent of total engine output and reduce unloaded tractor-trailer weight to 22,000 p

Definition: Includes all costs incurred in developing cost models for predicting power system performance.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.02.00.00.0 No No Innovative Concepts

Long Title: Innovative Concepts
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.02.01.00.0 No Yes GATE

Long Title: GATE
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: Includes all costs incurred in providing fellowships for research in advanced automotive technologies.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.03.00.00.0

No No Hybrid and Electric Propulsion

Long Title: Hybrid and Electric Propulsion

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Multiple Targets

Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.03.01.00.0 No No Energy Storage

Long Title: Energy Storage
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition: Energy Storage

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.03.01.01.0 No Yes Hybrid Systems- High Power Energy Storag

Long Title: Hybrid Systems- High Power Energy Storage
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Reduce high power, 25kW, light vehicle, lithium ion battery cost to \$900 per battery system.
Definition: Includes all costs incurred for developing full-size high performance electric vehicle cells and modules

Fiscal Year: 2005

Change Report by B&R

Page: VT - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.03.01.02.0

No Yes Electric Vehicles- Advanced Battery Deve

Long Title: Electric Vehicles- Advanced Battery Development

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Reduce high power, 25kW, light vehicle, lithium ion battery cost to \$900 per battery system.

Definition: Includes all costs incurred in developing high-energy electric vehicle batteries.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.03.01.03.0 No Yes Electric Vehicles- Exploratory Technolog

Long Title: Electric Vehicles- Exploratory Technology

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Reduce high power, 25kW, light vehicle, lithium ion battery cost to \$900 per battery system.

Definition: Includes all costs incurred in addressing key electric vehicle power system barriers.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.03.02.00.0 No Yes Advanced Power Electronics

Long Title: Advanced Power Electronics

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Reduce high power, 25kW, light vehicle, lithium ion battery cost to \$900 per battery system.

Definition: Includes all costs incurred in developing advanced electronic components and electric machines for electric and hybrid vehicle applications.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.03.03.00.0

No No Subsystem Integration and Development

Long Title: Subsystem Integration and Development

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Multiple Targets

Definition: Subsystem Integration and Development

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.03.03.01.0 No Yes Light Vehicle Propulsion

Long Title: Light Vehicle Propulsion
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Reduce high power, 25kW, light vehicle, lithium ion battery cost to \$900 per battery system.
Definition: Includes all costs incurred in developing and demonstrating propulsion system performance for light vehicles
6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.03.03.02.0 No Yes Heavy Vehicle Propulsion

Long Title: Heavy Vehicle Propulsion
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Reduce high power, 25kW, light vehicle, lithium ion battery cost to \$900 per battery system.
Definition: Includes all costs incurred in developing and demonstrating propulsion system performance for heavy vehicles.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.04.00.00.0

No No Advanced Combustion and Engine R&D

Long Title: Advanced Combustion and Engine R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Multiple Targets

Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.04.01.00.0 No Yes Combustion and Emission Control R&D

Long Title: Combustion and Emission Control R&D
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Light vehicle combustion will reach 39% brake thermal efficiency and heavy vehicle combustion engines will be greater t
Definition: Includes costs incurred for R&D which is aimed at fuel efficient compression-ignition, direct injection engines which meet expected Federal and State emission requirements.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.04.02.00.0 No Yes Light Truck Engine

Long Title: Light Truck Engine
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Light vehicle combustion will reach 39% brake thermal efficiency and heavy vehicle combustion engines will be greater t
Definition: Includes costs incurred for development of cleaner light truck engines

Fiscal Year: 2005

Change Report by B&R

Page: VT - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.04.03.00.0

No Yes Heavy Truck Engine

Long Title:

Heavy Truck Engine

Departmental Goal:

ENERGY SECURITY

Program Goal:

Vehicle Technologies

Target:

Light vehicle combustion will reach 39% brake thermal efficiency and heavy vehicle combustion engines will be greater t

Definition:

Includes costs incurred for development of cleaner diesel truck engines

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.04.04.00.0 No Yes Waste Heat Recovery (Engine Boosting)

Long Title: Waste Heat Recovery (Engine Boosting)

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Light vehicle combustion will reach 39% brake thermal efficiency and heavy vehicle combustion engines will be greater t

Definition: Includes costs incurred in developing electric turbocompounding units for heavy and light truck applications.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.04.05.00.0 No Yes Off-Highway Engine R&D

Long Title: Off-Highway Engine R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Light vehicle combustion will reach 39% brake thermal efficiency and heavy vehicle combustion engines will be greater t

Definition: Off-Highway Engine R&D

Fiscal Year: 2005

Change Report by B&R

Page: VT - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.04.06.00.0

No Yes Health Impacts

Long Title: Health Impacts

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Light vehicle combustion will reach 39% brake thermal efficiency and heavy vehicle combustion engines will be greater t

Definition: Includes costs incurred in evaluating the relative toxicity of emission samples from new vehicle technologies.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.05.00.00.0 No No Materials Technology

Long Title: Materials Technology
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.05.01.00.0 No No Propulsion Materials Technology

Long Title: Propulsion Materials Technology
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition: Propulsion Materials Technology

Fiscal Year: 2005

Change Report by B&R

Page: VT - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.05.01.01.0

No Yes Automotive Propulsion Materials

Long Title: Automotive Propulsion Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Complete R&D on technologies, which could reduce the price of automotive-grade carbon fiber to less than \$4.50/lb.

Definition: Includes costs incurred in developing lighter, more durable propulsion materials for automobile applications.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.05.01.02.0 No Yes Heavy Vehicle Propulsion

Long Title: Heavy Vehicle Propulsion
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Complete R&D on technologies, which could reduce the price of automotive-grade carbon fiber to less than \$4.50/lb.
Definition: Includes costs incurred in developing lighter, more durable propulsion materials for heavy vehicle applications.
6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.05.02.00.0 No No Lightweight Materials Technology

Long Title: Lightweight Materials Technology
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition: Lightweight Materials Technology

Fiscal Year: 2005

Change Report by B&R

Page: VT - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.05.02.01.0

No Yes Automotive Lightweight Materials

Long Title: Automotive Lightweight Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Complete R&D on technologies, which could reduce the price of automotive-grade carbon fiber to less than \$4.50/lb.

Definition: Includes costs incurred in developing lightweight materials for automotive applications

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.05.02.02.0 No Yes Heavy Vehicle High Strength Weight Reduc

Long Title: Heavy Vehicle High Strength Weight Reduction Materials
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Complete R&D on technologies, which could reduce the price of automotive-grade carbon fiber to less than \$4.50/lb.
Definition: Includes costs incurred in developing lightweight, but high strength, materials for heavy vehicle applications
6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.05.03.00.0 No Yes High Temperature Materials Laboratory (H

Long Title: High Temperature Materials Laboratory (HTML)
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Complete R&D on technologies, which could reduce the price of automotive-grade carbon fiber to less than \$4.50/lb.
Definition: Includes costs incurred in operation and maintenance of the DOE High Temperature Materials Laboratory (HTML).

Fiscal Year: 2005

Change Report by B&R

Page: VT - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.06.00.00.0

No No Fuels Technology

Long Title: Fuels Technology
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.06.01.00.0 No Yes Advanced Petroleum-Based Fuels

Long Title: Advanced Petroleum-Based Fuels
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: Includes costs incurred in the testing of advanced petroleum based fuels and blending additives.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.06.02.00.0 No No Non-Petroleum Fuels and Lubes

Long Title: Non-Petroleum Fuels and Lubes
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition: Non-Petroleum Fuels and Lubes

Fiscal Year: 2005

Change Report by B&R

Page: VT - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.06.02.01.0

No Yes Medium Trucks

Long Title:

Medium Trucks

Departmental Goal:

ENERGY SECURITY

Program Goal:

Vehicle Technologies

Target:

No Target

Definition:

Includes costs incurred in the development of alternative fuels for medium sized trucks.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.06.02.02.0 No Yes Heavy Trucks

Long Title: Heavy Trucks
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: Includes costs incurred in the development of alternative fuels for heavy trucks.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.06.02.03.0 No Yes Fueling Infrastructure

Long Title: Fueling Infrastructure
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: Includes costs incurred in the development of an alternative fuels infrastructure.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.06.02.04.0

No Yes Renewable and Synthetic Fuels

Long Title: Renewable and Synthetic Fuels

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Includes costs incurred in the development of transportation fuels from synthetic processes and renewable energy sources.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.06.03.00.0 No Yes Environmental Impacts

Long Title: Environmental Impacts

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Includes costs incurred in evaluating the contribution of new technology heavy vehicle emissions to ambient air quality.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.00.00.0 No No Technology Introduction

Long Title: Technology Introduction

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Multiple Targets

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: VT - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.01.00.0 No No Legislative & Rulemaking

Long Title: Legislative & Rulemaking

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Multiple Targets

Definition: Legislative & Rulemaking

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.07.01.01.0 No Yes State and Fuel Provider Fleet

Long Title: State and Fuel Provider Fleet

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Includes costs incurred in encouraging State fleets to use more alternative fuels in their light-duty vehicles.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.01.02.0 No Yes Private and Local Fleet

Long Title: Private and Local Fleet

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Includes costs incurred in identifying requirements and incentives to encourage the purchase and use of replacement fuels and alternative fuel vehicles.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.01.03.0 No Yes Fuel Petitions

Long Title: Fuel Petitions
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: Includes costs incurred on the review, evaluation and processing of petitions to designate new alternative fuels under the EPAct.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.01.04.0 No Yes Regulatory Support

Long Title: Regulatory Support

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Includes costs incurred for analysis and reporting to Congress on EPAAct replacement fuel goals.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.07.01.05.0 No Yes Federal Fleets

Long Title: Federal Fleets
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: In-depth analysis of successes and challenges in agency compliance.

12/13/2004 Add New B&R

Long Title
Short Title
Definition

Target

Report Level

VT.07.02.00.0 No No Testing and Evaluation

Long Title: Testing and Evaluation
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: Multiple Targets
Definition: Includes costs incurred in assisting Federal agencies to acquire alternative fuel vehicles.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.02.01.0

No Yes Federal Fleets

Long Title: Federal Fleets

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Federal Fleets

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.07.02.02.0 No Yes Vehicle Evaluation

Long Title: Vehicle Evaluation
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: Includes costs incurred for vehicle testing and evaluation of different energy technologies.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.02.03.0 No Yes Infrastructure Testing

Long Title: Infrastructure Testing
Departmental Goal: ENERGY SECURITY
Program Goal: Vehicle Technologies
Target: No Target
Definition: Includes cost incurred for evaluation and analysis of infrastructure/vehicle/operator interfaces for different energy technologies.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.07.03.00.0

No Yes Advanced Vehicle Competitions

Long Title: Advanced Vehicle Competitions

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Includes costs incurred in conducting annual vehicle advancement competition among universities.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: VT - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.08.00.00.0 No Yes Technical/Program Management Support

Long Title: Technical/Program Management Support

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: Multiple Targets

Definition: Includes costs incurred on preparation of strategic and operating plans; feasibility studies and trade-off analysis; impact of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance as well as efficiency; and development of performance agreements with management.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.09.00.00.0 No Yes Biennial Freedom Car Peer Review

Long Title: Biennial Freedom Car Peer Review

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: No Target

Definition: Includes costs incurred in conducting an independent periodic review of the Department's vehicle technologies program.

Fiscal Year: 2005

Change Report by B&R

Page: VT - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

VT.10.00.00.0 No No Vehicle Tech Congressional Earmarks

Long Title: Vehicle Technologies Congressional Earmarks

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: None

Definition: Vehicle Technologies Earmarks

2/18/2005

Add New B&R

Long Title
Short Title
Definition

Target

Fiscal Year: 2005

Change Report by B&R

Page: VT - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.10.01.00.0 No Yes Univ of WV Metals Matrix Tech

Long Title: Univ of West Virginia Metals Matrix Technology

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: None

Definition: Univ of West Virginia Metals Matrix Technology

2/18/2005

Add New B&R

Long Title
Short Title
Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WA - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.00.00.00.0 No No General Administration - Program Directi

Long Title: General Administration - Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary, Headquarters Staff Offices, Four Multi-Program Operations Offices, And Regional Representative Organizations Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Units Are To Be Charged Directly To This Program. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wm, As Appropriate. Non-Personnel Related Costs Of The Minority Economic Impact Are To Be Charged To Wa 50. All Costs Of Doe Personnel Who Devote Their Time, In Whole Or In Part, To The Actual Operation Of A Plant, Laboratory, Or Other Facility, Or In Activities That Are An Integral Part Of Or Necessary Adjunct To Program Operations Including Production Line Testing Are To Be Charged To The Appropriate Operating Program. The Cost Of These Activities Charged To Programs Other Than Management And Support Includes Salaries, Personnel Benefits, Benefits For Former Personnel, Consultant Fees, Travel Costs, And Specific Purchases Or Services That Can Be Clearly Identified With The Specific Activities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.13.00.00.0 Yes No Chief Financial Officer - Program Direct

Long Title: Chief Financial Officer - Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.13.30.00.0 No No Contractual Services

Long Title: Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Costs For Support Services For Doe Accounting Practices And Procedures Handbook; Accounting System Reviews; Financial/Budget System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.13.30.30.0

No

No

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.13.30.30.1 No Yes Managaement Support Services

Long Title: Managaement Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.14.00.00.0 Yes No Field Management Program Direction

Long Title: Field Management Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.01.00.0

No

No

Personnel Compensation And Benefits

Long Title:

Personnel Compensation And Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.01.11.0 No Yes Personal Services

Long Title: Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Salaries And Related Expenses Paid Directly To Civilian Employees, I.E. Personnel Compensation, Employee Performance Awards, Senior Executive Service Rank Awards, And Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

2/25/2005

Dept/Prog Goal

WA.14.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 008

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees, I.E. Civil Service Retirement And Disability Fund, Federal Employee'S Retirement System, Employee Health Benefit, Thrift Saving Plan, Workman'S Compensation, Doe'S Share Of Social Security, Employee'S Life Insurance Fund, And Transit Subsidy, Etc. Other Costs Include Reimbursement For Subsistence And Temporary Quarters, Real Estate Costs, And Miscellaneous Moving Expenses Associated With Permanent Change Of Station Entitlement.

2/25/2005

Dept/Prog Goal

WA.14.01.13.0

No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Severance Pay And Unemployment Compensation For Former Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.21.00.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Prescribed In The Federal Travel Regulations.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.30.00.0 No Yes Contractual Services

Long Title: Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Cost Incurred For Federal Employee Training And Development, Management And Technical Support Services, Information Systems Acquisitions, And Other Related Expenses.

2/25/2005

Dept/Prog Goal

WA.14.40.00.0 No No Goods & Services Provided Through The Wo

Long Title: Goods & Services Provided Through The Working Capital Fund (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.40.15.0

No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.40.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.14.40.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.40.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.40.24.3 No Yes Photocopying

Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.14.40.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.40.24.5

No

Yes

Building Rental, Operations And Maintena

Long Title:

Building Rental, Operations And Maintenance

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.40.34.0 No No Information Management

Long Title: Information Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.14.40.34.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.40.34.2

No

Yes

Office Automation

Long Title:

Office Automation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.40.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.14.40.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.40.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.40.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.14.40.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.14.40.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.14.40.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.00.00.0 Yes No Board Of Contract Appeals - Program Dire

Long Title: Board Of Contract Appeals - Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.15.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Personnel Costs Incurred By The Board Of Contract Appeals

Fiscal Year: 2005

Change Report by B&R

Page: WA - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.01.11.0

No No Personnel Services

Long Title:

Personnel Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/25/2005

Dept/Prog Goal

WA.15.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 029

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.01.12.4

No

Yes

Workmen'S Compensation

Long Title:

Workmen'S Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

2/25/2005

Dept/Prog Goal

WA.15.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.21.01.0 No Yes Travel Subject To Travel Regulations
Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

WA.15.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

Fiscal Year: 2005

Change Report by B&R

Page: WA - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.30.00.0

No No Contractual Services

Long Title: Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For Contractual Services To Provide Outside Training For Attorneys And Federal Publications. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.30.10.0

No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.15.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.30.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.30.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.15.30.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.30.24.4

No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.15.30.30.0 No No Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.30.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.15.30.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.15.30.40.0

No Yes Training Services

Long Title: Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.30.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.30.44.2

No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.15.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.15.30.94.0

No

Yes

Indirect Operating Costs (Wcf)

Long Title:

Indirect Operating Costs (Wcf)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.00.00.0 Yes No Congressional & Intergovernmental Affair
Long Title: Congressional & Intergovernmental Affairs - Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

WA.16.01.00.0 No No Personnel Compensation And Benefits
Long Title: Personnel Compensation And Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Personnel Costs Incurred By The Congressional And Intergovernmental Affairs Office.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.01.11.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.01.11.3 No Yes Ses Other Rank & Performance Award

Long Title: Ses Other Rank & Performance Award
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/25/2005

Dept/Prog Goal

WA.16.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.01.12.4 No Yes Workman'S Compensation

Long Title: Workman'S Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

2/25/2005

Dept/Prog Goal

WA.16.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.21.01.0 No Yes Travel Subject To Travel Regulations
Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

WA.16.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.16.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra- Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.16.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.16.30.00.0

No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs Incurred For Training Courses Provided To Congressional And Intergovernmental Affairs (Ci) Employees.
Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And
Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.30.10.0

No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.30.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.30.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.30.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.30.30.0 No No Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.30.30.1

No

Yes

Management Support Services

Long Title:

Management Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.30.34.1

No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.30.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.30.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.30.40.0

No Yes Training Services

Long Title: Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.30.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.16.30.44.2

No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.16.30.52.0 No Yes Executive Information Services (Wcf)

Long Title: Executive Information Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.16.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.16.30.94.0

No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.00.00.0 Yes No Public Affairs - Program Direction

Long Title: Public Affairs - Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

WA.17.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Personnel Costs Incurred By The Public Affairs Office.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 087

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/25/2005

Dept/Prog Goal

WA.17.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 089

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.17.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The C Includes Payments By Doe To The Civil Service Retirement And Disability Ontinental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.01.12.4

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

2/25/2005

Dept/Prog Goal

WA.17.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.21.01.0 No Yes Travel Subject To Travel Regulations
Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

WA.17.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr
Rental Of Passenger-Carrying Vehicles Frominteragency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.17.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.17.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 097
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.17.30.00.0

No No Contractual Services

Long Title: Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Incurred For Training Courses Provided To Public Affairs (Pa) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 098

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.30.10.0

No

Yes

Other Related Expenses - Contractual Ser

Long Title:

Other Related Expenses - Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 099
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.30.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 100
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.30.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 101
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.30.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.30.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 102
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 103
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.30.30.0 No No Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 104
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.30.30.1

No

Yes

Management Support Services

Long Title:

Management Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 105
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 106
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 107
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.30.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.30.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 108
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.17.30.40.0

No Yes Training Services

Long Title: Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 109
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.30.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 110
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.17.30.44.2

No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 111
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.17.30.52.0 No Yes Executive Information Systems

Long Title: Executive Information Systems
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.17.30.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 112

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

WA.17.30.94.0

No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Delete B&R
Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 113
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.00.00.0 Yes No General Counsel - Program Direction

Long Title: General Counsel - Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.18.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Personnel Costs Incurred By The General Counsel.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 114
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 115
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 116
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.18.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 117
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 118
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/25/2005

Dept/Prog Goal

WA.18.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 119

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

Fiscal Year: 2005

Change Report by B&R

Page: WA - 120
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.01.12.4

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 121
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

2/25/2005

Dept/Prog Goal

WA.18.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 122

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 123
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.21.01.0 No Yes Travel Subject To Travel Regulations
Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 124
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

WA.18.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 125
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Delete B&R

Dept/Prog Goal

WA.18.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 126
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.18.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 127

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.18.30.00.0

No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs For Acquisition And Maintenance Of The Doe Law Library Collections; Court Reporting Services; Transcription Copies For Legal Support Of Litigations; Processing Patent Waivers And Licenses; Reviewing Procurement For Patent Matters; Reviewing Reports For Patent Clearances; Processing Infringement Claims, Security Reviews For Private Patent Applications; Processing And Tracking Inventions And Patent Document; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 128
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.30.10.0

No Yes Other Related Services - Contractual Ser

Long Title: Other Related Services - Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 129
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.30.15.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.18.30.16.0 No Yes CHRIS-WCF

Long Title: CHRIS-WCF
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: CHRIS-WCF

Fiscal Year: 2005

Change Report by B&R

Page: WA - 130
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.18.30.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 131
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.30.24.1 No Yes Supplies
 Long Title: Supplies
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition:

2/25/2005

Dept/Prog Goal

WA.18.30.24.2 No Yes Postage
 Long Title: Postage
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 132
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.30.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 133
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.18.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 134
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.30.30.0

No

No

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 135
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.18.30.30.1 No Yes Management Support Services

Long Title: Management Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.18.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 136
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.30.34.0

No

No

Information Management ()Wcf0

Long Title:

Information Management ()Wcf0

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 137
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.30.34.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.18.30.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 138
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.30.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 139
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.30.40.0 No Yes Training Services

Long Title: Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.18.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 140
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.30.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 141
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.30.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.18.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 142
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.18.30.53.0

No Yes On Line Learning Center - WCF

Long Title: On Line Learning Center - WCF

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: On Line Learning Center - WCF

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 143
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.18.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 144
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 145
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.00.00.0 Yes No Economic & Impact Diversity - Program Di

Long Title: Economic & Impact Diversity - Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: Human Capital, Diversity, Small Business, Minority Education, Equal Employment Opportunity, Whistleblower Initiatives
Definition: Ofc. of Minority Economic Impact, Ofc. of Small Business, Ofc. of Civil Rights, Ofc. of Employee Concerns, identify the impact of energy policies on minorities, minority businesses and minority institutions; to promote equal opportunity in employment and contracting at DOE and DOE's major facility contractors; and to assure that small businesses receive a fair and equitable share of Departmental contracts and subcontracts.

2/25/2005

Definition
Dept/Prog Goal
Target

Resp. Segment

WA.20.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Personnel Costs Incurred By The Office Of Economic Impact And Diversity.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 146
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 147
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.01.11.1

No Yes Fuffl-Time Permanent

Long Title: Fuffl-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 148
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.20.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 149
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 150
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/25/2005

Dept/Prog Goal

WA.20.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 151

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 152
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.01.12.4

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 153
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

2/25/2005

Dept/Prog Goal

WA.20.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 154
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 155
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

2/25/2005

Dept/Prog Goal

WA.20.21.01.0 No Yes Travel Subject To Travel Regulations
 Long Title: Travel Subject To Travel Regulations
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 156
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

WA.20.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 157
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Delete B&R

Dept/Prog Goal

WA.20.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

Fiscal Year: 2005

Change Report by B&R

Page: WA - 158
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

Fiscal Year: 2005

Change Report by B&R

Page: WA - 159
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.00.0

No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs For Employee Training By Outside Contractors; Contractual Support Services And Supplies For Ethnic Related Activities And Special Eeo Programs, Etc.; Exhibit Booths; Supplies And Materials; Technical/Professional Periodicals In Support Of Minority Economic Impact, Small And Disadvantaged Business Utilization Conferences; Civil Rights Investigations; Participation In And/Or Sponsorship Of Commemorative Program And National Minority Heritage Observances; and contractual services to support the Ombudsperson. Also Includes Goods And Services Provided In The Working Capital Fund (WCF), And Costs For Management And Technical Support Services

Fiscal Year: 2005

Change Report by B&R

Page: WA - 160
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.10.0

No

No

Other Related Expenses - Contractual Ser

Long Title:

Other Related Expenses - Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 161
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.20.30.10.1 No Yes Minority Impact

Long Title: Minority Impact
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.20.30.10.2 No Yes Small Business

Long Title: Small Business
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 162
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.10.3

No Yes Civil Rights

Long Title: Civil Rights

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 163
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.10.4 No Yes Employee Concerns

Long Title: Employee Concerns
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.20.30.10.6 No Yes Office of Ombudsperson

Long Title: Office of Ombudsperson
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 164
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.15.0

No

Yes

Payroll And Other Personnel Costs (Wcf)

Long Title:

Payroll And Other Personnel Costs (Wcf)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 165
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.16.0 No Yes CHRIS
Long Title: CHRIS
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: CHRIS

2/25/2005

Dept/Prog Goal

WA.20.30.24.0 No No Administrative Services (Wcf)
Long Title: Administrative Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 166
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 167
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.20.30.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 168
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 169
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.24.5 No Yes Building Rental, Operations And Maintnea

Long Title: Building Rental, Operations And Maintneance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.20.30.30.0 No No Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 170
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.20.30.30.1

No

Yes

Management Support Services

Long Title:

Management Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 171
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.20.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 172
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 173
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.20.30.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

WA.20.30.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 174
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.40.0

No

Yes

Training Services

Long Title:

Training Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 175
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.20.30.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 176
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.20.30.44.2

No Yes Contract Closouts

Long Title: Contract Closouts

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 177
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.20.30.53.0 No Yes On-Line Learning

Long Title: On-Line Learning
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: On-Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: WA - 178
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.20.30.54.0

No

Yes

Personnel And Training Services (Wcf)

Long Title:

Personnel And Training Services (Wcf)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 179
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.20.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 180
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.00.00.0 Yes No Program Direction - Pol. & Int'l Affairs

Long Title: Office of International Affairs - Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Office of International Affairs - Program Direction

2/25/2005

Short Title

Dept/Prog Goal
Target
Control Level
Report Level
Resp. Segment

WA.22.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Personnel Costs Incurred By The Office Of Policy

Fiscal Year: 2005

Change Report by B&R

Page: WA - 181
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.01.11.0 No No Personnel Services

Long Title: Personnel Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employees Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 182
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.01.11.1

No Yes Full Time Permanent

Long Title: Full Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 183
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.22.01.11.3 No Yes SES Rank & Performance Award

Long Title: SES Rank & Performance Award
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 184
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 185
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 186

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WA.22.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 187
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.01.12.4

No

Yes

Workman's Compensation

Long Title:

Workman's Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 188
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

2/25/2005

Dept/Prog Goal

WA.22.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 189
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 190
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.21.01.0 No Yes Travel Subject To Travel Regulations
Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 191
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

WA.22.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 192
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Dept/Prog Goal

WA.22.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

Fiscal Year: 2005

Change Report by B&R

Page: WA - 193
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

Fiscal Year: 2005

Change Report by B&R

Page: WA - 194
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.30.00.0

No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), SubscriptionsSupplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 195
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.30.10.0 No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 196
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.22.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 197
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.30.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 198
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.30.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.22.30.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 199
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 200
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.22.30.30.0 No No Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 201
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 202
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.22.30.34.0 No No Information Management (WCF)

Long Title: Information Management (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 203
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.30.34.1

No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 204
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.30.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

WA.22.30.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 205
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.30.40.0

No Yes Training Services

Long Title: Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 206
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WA.22.30.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 207
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.30.44.2

No Yes Contract Closeouts

Long Title:

Contract Closeouts

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 208
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.22.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WA.22.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 209
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.22.30.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 210
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.50.00.00.0 Yes No Minority Economic Impact Program

Long Title: Minority Economic Impact Program
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: Open up access and participation by minorities in energy programs.
Definition: (1) conduct socioeconomic research and analysis, (2) provide management and technical assistance programs to support minority educational activities focused at various levels of the educational pipeline and provide technical and scientific educational capabilities to achieve a more productive economy, (3) provide technical training, financial assistance, and small business assistance programs to enhance economic development capabilities to minority communities.

2/25/2005

Definition
Dept/Prog Goal
Target

Resp. Segment

WA.50.01.00.0 No No Research

Long Title: Research
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 211

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Pursuant To Public Law 95-619, The Research Program Is To Determine The Effects Of National Energy Policies, Programs And Regulations On Minorities; To Provide Regional Socioeconomic And Related Analysis For Policy And Programmatic Efforts Within Doe; And To Identify And Define Economic Opportunities For Minorities In Various Segments Of The Energy Industry Through Economic Analysis And Feasibility Studies.

2/25/2005

Dept/Prog Goal

WA.50.01.01.0

No Yes Data Development And Minority Energy Ass

Long Title: Data Development And Minority Energy Assessment Model (Meam)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Enhances The Capability Of The Policy-Sensitive "Meam" And Its Related Models, By Improving The Level Of Minority Representation In The Data Bank, Improve The Overall Regional Characteristics Of The Socioeconomic And Energy Consumption Population And Income Information For Comparative Purposes, And Improves The Macro-Economic Component To This Analytical Policy Tool.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 212
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.50.01.02.0

No Yes Policy Assessments And Analyses

Long Title: Policy Assessments And Analyses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Extends The Utilization Of Analyses Of Specific Indicators Of Minority Consumption And Use Patterns Relative To Other Population Categories; At The Regional Level, For Use In The Development Of Assessments For Policy And Program Options And Legislative And Regulatory Actions Of Doe And Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 213
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.50.01.03.0 No Yes Technical Market Analyses Information

Long Title: Technical Market Analyses Information

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Extends Participation Of Minorities And Minority Communities In Energy-Related Activities By Developing Characterizations Of Options For Minority Businesses In Energy Technology Markets; And Through The Development Of Market Research And Projections And Other Technical Assistance Which Will Facilitate The Transfer Of Information Relating To Economic Opportunities For Minority Entrepreneurs And Minority Communities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 214
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WA.50.02.00.0 No No Management And Technical Assistance

Long Title: Management And Technical Assistance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Pursuant To Public Law 95-619, Provides Management And Technical Assistance To Minority Educational Institutions, Minority Business Enterprises, And Minority Communities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 215
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.50.02.01.0

No Yes Minority Honors Training Program

Long Title: Minority Honors Training Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Provides Energy-Related Training Opportunities To Financially Needy Minority Honor Students At Two-Year Post-Secondary Educational Institutions.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 216
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.50.02.02.0

No Yes Minority Educational Institution Assista

Long Title: Minority Educational Institution Assistance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Increases The Competitiveness Of Minority Educational Institutions Involved In Energy-Related Research And Development.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 217
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.50.02.03.0 No Yes Minority Energy Information Clearinghouse

Long Title: Minority Energy Information Clearinghouse

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Develops And Disseminates Energy-Related Information On Various Aspects Of Energy Programs And Activities To Minority Business Enterprises, Minority Educational Institutions, And Other Minority Organizations; And Maintains And Provides Information On Sources Of Technical Resources Relating To The Concerns And Problems Of Clearinghouse Users In Participating In Doe'S Research, Development, And Contract Activities.

2/25/2005

Dept/Prog Goal

WA.50.02.04.0 No Yes Minority Business And Community Developm

Long Title: Minority Business And Community Development

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Provides Focused Technical Assistance To Minority Business Firms And Minority Communities To Enable Them To Fully Participate In High Technology Research And Development Programs And Other Contracting Opportunities Within Doe And In Other Economic Opportunities Within The Energy Industry.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 218
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.50.03.00.0

No No Financial Assistance

Long Title: Financial Assistance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Provides Loans To Minority Owned Businesses To Assist In Financing Bid Or Proposal Preparation Costs In Order To Enhance Their Contract Opportunities Within Doe. Assists Minority Owned Businesses To Improve Their Capabilities To Perform Quality Work For Doe And Energy Industry Organizations, With An Attendant Increase In The Economic Activity For These Businesses And Their Communities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 219
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WA.50.03.01.0

No Yes Bank Deposit Financial Assistance Progra

Long Title: Bank Deposit Financial Assistance Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Designed To Assist Minority Financial Institutions (Banks, Savings Banks, Savings And Loan Assn.) By Providing A Source Of Capital To Such Institutions In Order To Strengthen Their Ability To Make Short/Long Term Loans Or Investments Within Minority Communities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 220
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WB.00.00.00.0 Yes No In-House Energy Management (Ihem)

Long Title: In-House Energy Management (Ihem)
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: Multiple Targets
Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. Also Includes Related Program Direction.

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

WB.01.00.00.0 No Yes Ihem Program Operations

Long Title: Ihem Program Operations
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: Complete the selection for 4 to13 energy efficiency projects through a competitive selection process
Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

10/22/2004

Dept/Prog Goal
Target

Resp. Segment

WB.02.00.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

ENERGY SECURITY

Program Goal:

DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target:

No Target

Definition:

Includes Costs And Obligations Incurred For Ihem Relating To Personal Services, Benefits, And Travel.

10/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WB.02.01.00.0 No No Ihem Program Direction

Long Title: Ihem Program Direction
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target
Definition:

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.11.0 No No Personal Services

Long Title: Personal Services
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wb 02 01 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition:

10/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WB.02.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.12.0

No No Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENERGY SECURITY

Program Goal:

DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: WB - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

10/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WB.02.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WB - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 014

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.20.5

No Yes Services Performed By Other Agencies

Long Title:

Services Performed By Other Agencies

Departmental Goal:

ENERGY SECURITY

Program Goal:

DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target:

No Target

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WB.02.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

WB.02.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/22/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WE.00.00.00.0 Yes No Office Of The Secretary - Program Direct

Long Title: Office Of The Secretary - Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Unit Are To Be Charged Directly To This Program. If Such Costs Cannot Be Charged Directly To Doe, They Are To Be Allocated On Some Reasonable Basis. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wa 20, As Appropriate.

2/25/2005

Long Title
Short Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

WE.11.00.00.0 No No Salaries And Expenses

Long Title: Salaries And Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WE - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5
(Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification We 15 12 03 0.

2/25/2005

Delete B&R

Dept/Prog Goal

WE.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WE - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.00.00.0 No No Other Expenses
 Long Title: Other Expenses
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WE.15.11.00.0 No No Other Salary Expenses

Long Title:

Other Salary Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Salaries And Related Expenses Paid Directly To Civilian Employees In Positions Other Than Full Time Permanent.
Also Includes Performance Awards And All Other Personal Services And Cash Awards That Do Not Become Part Of The
Federal Employee'S Basic Rate Of Pay.

2/25/2005

Delete B&R

Dept/Prog Goal

WE.15.11.01.0 No Yes Other Salaries

Long Title:

Other Salaries

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WE - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WE.15.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

2/25/2005

Delete B&R

Dept/Prog Goal

WE.15.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: WE - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.12.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.12.04.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.20.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications We 15 20 01 0 Through We 15 20 07 0.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WE.15.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification We-15-20-06-0.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change
2/25/2005

Dept/Prog Goal

WE.15.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification We 15 21 01 0 Below.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WE.15.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change
2/25/2005

Dept/Prog Goal

WE.15.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WE.15.21.03.0 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.00.00.00.0 Yes No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: The Working Capital Fund (Wcf) Is An Intragovernmental Revolving Fund That Is Authorized By The Doe Organization Act (1977) And The Energy Reorganization Act (1974) To Finance Administrative Functions Through Which The Cost For Goods Or Services Provided Are Charged To Consumer Organizations And The Funds Received Are Available To Continue Operation And Replace Capital Equipment. Objectives Of The "Fund" Include Improved Cost Allocation, Increased Economy And Efficiency Of Administrative Services, And Expanded Flexibility Permitting Program Managers To Make Decisions That Effect The Cost Of Supporting Their Program Mission.

2/25/2005

Dept/Prog Goal

WF.10.00.00.0 No No Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 002

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes The Salaries And Other Personnel Costs Of The Departmental Administration Federal Employees Delivering The Services Provided Under The Working Capital Fund (Wcf). These Expenses Will Not Be Charged Through The Fund In Fy 1997, By Congressional Direction.

2/25/2005

Dept/Prog Goal

WF.10.40.00.0 No Yes Payroll And Other Personnel Costs
Long Title: Payroll And Other Personnel Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WF - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WF.10.50.00.0 No No Payroll And Personnel Wcf Business Line

Long Title: Payroll And Personnel Wcf Business Line

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.10.50.21.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel Subject To Travel Regulations - Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportations Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged A Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.10.50.30.0

No Yes Contractual Support

Long Title: Contractual Support

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Contractual Support For This Wcf Business Line Related To Performing Payroll Functions, Both Hardware And Software Computer Support, And The Purchase Of Goods And Services To Support Payroll Operations (For Example, Postage).

Fiscal Year: 2005

Change Report by B&R

Page: WF - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.10.50.95.0 No Yes Depreciation - Payroll

Long Title: Depreciation - Payroll

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.10.60.00.0 No Yes CHRIS and Related Operations and Mainten

Long Title: CHRIS and Related Operations and Maintenance
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: CHRIS and Related Operations and Maintenance

2/25/2005

Dept/Prog Goal

WF.10.70.00.0 No Yes Security Services

Long Title: Security Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Working Capital Fund activities related to studies and support for DOE Security

Fiscal Year: 2005

Change Report by B&R

Page: WF - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WF.10.80.00.0

No Yes Standard Accounting and Reporting System

Long Title: Standard Accounting and Reporting System

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Standard Accounting and Reporting System - Including software licenses, and other software and hardware requirements.

9/15/2005

Add New B&R

Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WF - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.00.00.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Administrative Services Includes Building Occupancy, Supply, Photocopying, Mail, Printing And Graphics Activities Provided Through The "Fund".

2/25/2005

Dept/Prog Goal

WF.20.41.00.0 No Yes Supplies

Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Supplies Include Expendable Stock And Non-Stock Office Supplies For Headquarters Organizations; Operation Of Self-Service Stores At Several Headquarters Facilities, Storage, Warehousing And Property Inventory Management.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

2/25/2005

Dept/Prog Goal

WF.20.42.00.0

No Yes Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Postage Includes The Processing Of All Outgoing Mail Using The United States Postal Service (Usps), Internal Distribution Of Incoming And Outgoing Mail Within Headquarters, Department-Wide Mail Policy And Oversight, And The Handling Of Special Delivery Parcels.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.20.43.00.0

No No Photocopying

Long Title: Photocopying

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Copying Includes Ownership And Maintenance Of Photocopy Equipment Used In Support Of Headquarters Organizations: Operation Of The Headquarters Staffed Copy Center; Shared Usage Copiers, Support For Emergency Rental Of Additional Copy Equipment; Acquisition Of New And Replacement Copiers;, Maintenance Management For Copier Equipment; And Providing For The Arrangement Of Relocation Of And Disposal Of Copying Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 012

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal
Target

Report Level
Resp. Segment

WF.20.43.35.0 No No Copier Roll-up

Long Title: Copier Roll-up
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No target
Definition: Copier Roll-up

2/25/2005

Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.43.35.1 No Yes PRINTING & GRAPHICS

Long Title: PRINTING & GRAPHICS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: PRINTING & GRAPHICS

WF2043000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.43.35.2 No Yes COPIER SUPPLIES

Long Title: COPIER SUPPLIES
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: COPIER SUPPLIES

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.43.35.3

No Yes DIGITIZATION

Long Title: DIGITIZATION

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: DIGITIZATION

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.43.35.4 No Yes COPIER EQUIP RENTAL
 Long Title: COPIER EQUIP RENTAL
 Departmental Goal: OTHER PROGRAMS
 Program Goal: All Other Programs
 Target: NO TARGET
 Definition: COPIER EQUIP RENTAL

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.43.35.6 No Yes COPIER EQUIP MTCE
 Long Title: COPIER EQUIP MTCE
 Departmental Goal: OTHER PROGRAMS
 Program Goal: All Other Programs
 Target: NO TARGET
 Definition: COPIER EQUIP MTCE

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.00.0

No No Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Printing & Graphics Includes Procurement Of Printing Services From Vendors Through The Government Printing Office; The Design And Development Of Pre-Press Graphics, Electronic Forms, Exhibits, Posters, Flyers, Vugraphs, Slides, Certificates, Plaques And Publications. Other Services Include Court Reporting Services, Distribution Of Printed Materials, Professional Photography, Portrait Studio Operations And Graphics Visual Aids And Presentation Materials. Activities Also Involve Centralized Visual Archive Services And Federal Register Publications.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal
Target

Report Level
Resp. Segment

WF.20.44.34.0 No No P&G Roll-up

Long Title: P&G Roll-up
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: P&G Roll-up

2/25/2005

Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.44.34.1 No Yes P&G - Federal Register Publication

Long Title: P&G-Federal Register Publication
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: P&G-Federal Register Publication

2/26/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

WF.20.44.34.2 No Yes P&G - Paper

Long Title: P&G-Paper
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: P&G-Paper

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.34.3

No Yes P&G - Other

Long Title: P&G-Other

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: P&G-Other

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.34.5 No Yes P&G - Printing Services

Long Title: P&G-Printing Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: P&G-Printing Services

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.34.6

No Yes P&G - Data

Long Title: P&G-Data

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: P&G-Data

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.34.9 No Yes P&G - Support Services

Long Title: P&G-Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: P&G-Support Services

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.35.0 No No P&G Roll-up

Long Title: P&G Roll-up
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: P&G Roll-up

2/25/2005

Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.44.35.1 No Yes P&G - Graphics Support

Long Title: P&G-Graphics Support
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: P&G-Graphics Support

WF2044000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.35.2 No Yes P&G - Graphics Supplies

Long Title: P&G-Graphics Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: P&G-Graphics Supplies

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.35.3 No Yes P&G - Graphics Mgt Support

Long Title: P&G-Graphics Mgt Support

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: P&G-Graphics Mgt Support

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.44.35.6 No Yes P&G - Graphics Other
Long Title: P&G-Graphics Other
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: P&G-Graphics Other

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 028

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.00.0

No No Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Building Rental, Operations, And Maintenance Provides For The Rent Of Both Government And Commercial Buildings For Headquarters Staff And Contractors, Preventive Maintenance And Repair Or Electrical, Mechanical, And Structural Systems, Parking, Food Services, Architectural And Engineering Services Pertaining To Headquarters Space, Trash Removal, Pest Control, Landscaping, Snow Removal And Repair And Maintenance Of Headquarters Radio Communications And Electronic Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

Report Level

WF.20.45.01.0

No Yes GTN SPACE ALTERATIONS

Long Title: GTN SPACE ALTERATIONS

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: GTN SPACE ALTERATIONS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.02.0

No Yes FORS SPACE ALTERATIONS

Long Title: FORS SPACE ALTERATIONS

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: FORS SPACE ALTERATIONS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.05.0 No Yes HQ RENT

Long Title: HQ RENT

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: HQ RENT

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 032

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.06.0

No

Yes

MISCELLANEOUS SPACE RENTAL

Long Title:

MISCELLANEOUS SPACE RENTAL

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

NO TARGET

Definition:

MISCELLANEOUS SPACE RENTAL

2/25/2005

Add New B&R

Long Title

Short Title

Definition

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.07.0 No Yes HQ CONFERENCE SUPPORT

Long Title: HQ CONFERENCE SUPPORT
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: HQ CONFERENCE SUPPORT

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.08.0 No Yes FEOSH, IAG, HEALTH AND SAFETY, ETC

Long Title: FEOSH, IAG, HEALTH AND SAFETY, ETC
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FEOSH, IAG, HEALTH AND SAFETY, ETC

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.10.0 No No BUILDING OCCUPANCY ROLL UP
 Long Title: BUILDING OCCUPANCY ROLL UP
 Departmental Goal: OTHER PROGRAMS
 Program Goal: All Other Programs
 Target: NO TARGET
 Definition: BUILDING OCCUPANCY ROLL UP

2/25/2005

Add New B&R
Delete B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.11.0 No Yes FACILITIES IMPROVEMENTS

Long Title: FACILITIES IMPROVEMENTS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FACILITIES IMPROVEMENTS

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.12.0 No No ELECTRICITY

Long Title: ELECTRICITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: ELECTRICITY

Fiscal Year: 2005

Change Report by B&R

Page: WF - 036

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

WF.20.45.12.F

No Yes ELECTRICITY - FORS

Long Title: ELECTRICITY-FORS

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: ELECTRICITY-FORS

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.12.G No Yes ELECTRICITY - Gtn

Long Title: ELECTRICITY-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: ELECTRICITY-Gtn

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.13.0 No Yes STEAM

Long Title: STEAM
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: STEAM

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.14.0 No No NATURAL GAS

Long Title: NATURAL GAS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: NATURAL GAS

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.14.F No Yes NATURAL GAS - Fors

Long Title: NATURAL GAS-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: NATURAL GAS-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.14.G No Yes NATURAL GAS - Gtn

Long Title: NATURAL GAS-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: NATURAL GAS-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.15.0

No Yes WATER AND SEWAGE - WSSC

Long Title: WATER AND SEWAGE - WSSC

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: WATER AND SEWAGE - WSSC

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WF - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.16.0 No No FUEL OIL

Long Title: FUEL OIL
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FUEL OIL

2/25/2005 Add New B&R

Dept/Prog Goal
Target

WF.20.45.16.F No Yes FUEL OIL - Fors

Long Title: FUEL OIL-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FUEL OIL-Fors

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.16.G No Yes FUEL OIL - Gtn

Long Title: FUEL OIL-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FUEL OIL-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 043

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.17.0

No

Yes

CHILLED WATER

Long Title:

CHILLED WATER

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

NO TARGET

Definition:

CHILLED WATER

2/25/2005

Add New B&R

Long Title

Short Title

Definition

Dept/Prog Goal

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WF - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.18.0 No No BLDG CLEANING

Long Title: BLDG CLEANING
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: BLDG CLEANING

2/25/2005 Add New B&R

Dept/Prog Goal
Target

WF.20.45.18.F No Yes BLDG CLEANING - Fors

Long Title: BLDG CLEANING-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: BLDG CLEANING

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.18.G

No

Yes

BLDG CLEANING - Gtn

Long Title:

BLDG CLEANING-Gtn

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

NO TARGET

Definition:

BLDG CLEANING

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.19.0

No

No

TRASH REMOVAL

Long Title:

TRASH REMOVAL

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

NO TARGET

Definition:

TRASH REMOVAL

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.19.F No Yes TRASH REMOVAL - Fors

Long Title: TRASH REMOVAL-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: TRASH REMOVAL-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.19.G No Yes TRASH REMOVAL - Gtn

Long Title: TRASH REMOVAL-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: TRASH REMOVAL

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.20.0 No No LANDSCAPING

Long Title: LANDSCAPING
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: LANDSCAPING

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.20.F No Yes LANDSCAPING - Fors

Long Title: LANDSCAPING-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: LANDSCAPING-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.20.G No Yes LANSCAPING - Gtn

Long Title: LANSCAPING-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: LANSCAPING-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.21.0 No No PEST CONTROL

Long Title: PEST CONTROL
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: PEST CONTROL

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.21.G No Yes PEST CONTROL

Long Title: PEST CONTROL
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: PEST CONTROL

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.23.0 No No BLDG ELECT SYSTEMS

Long Title: BLDG ELECT SYSTEMS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: BLDG ELECT SYSTEMS

Fiscal Year: 2005

Change Report by B&R

Page: WF - 052

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

WF.20.45.23.F

No Yes BLDG ELECTRICAL SYSTEMS - Fors

Long Title: BLDG ELECTRICAL SYSTEMS-Fors

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: BLDG ELECTRICAL SYSTEMS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.23.G No Yes BLDG ELECTRICAL SYSTEMS - Gtn
 Long Title: BLDG ELECTRICAL SYSTEMS-Gtn
 Departmental Goal: OTHER PROGRAMS
 Program Goal: All Other Programs
 Target: NO TARGET
 Definition: BLDG ELECTRICAL SYSTEMS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.24.0 No No HVAC

Long Title: HVAC
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: HVAC

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.24.F No Yes HVAC - Fors

Long Title: HVAC-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: HVAC-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.24.G No Yes HVAC - GTN

Long Title: HVAC-GTN
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: HVAC-GTN

Fiscal Year: 2005

Change Report by B&R

Page: WF - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

WF.20.45.25.0

No No PLUMBING AND SEWERAGE

Long Title: PLUMBING AND SEWERAGE

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: PLUMBING AND SEWERAGE

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.25.F No Yes PLUMBING AND SEWERAGE - Fors

Long Title: PLUMBING AND SEWERAGE-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: PLUMBING AND SEWERAGE-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.25.G No Yes PLUMBING AND SEWERAGE - GTN

Long Title: PLUMBING AND SEWERAGE - GTN
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: PLUMBING AND SEWERAGE - GTN

Fiscal Year: 2005

Change Report by B&R

Page: WF - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

WF.20.45.26.0 No No ELEVATOR AND ESCALATOR

Long Title: ELEVATOR AND ESCALATOR

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: ELEVATOR AND ESCALATOR

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.26.F No Yes ELEVATOR AND ESCALATOR - Fors

Long Title: ELEVATOR AND ESCALATOR-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: ELEVATOR AND ESCALATOR-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.26.G No Yes ELEVATOR AND ESCALATOR - GTN

Long Title: ELEVATOR AND ESCALATOR - GTN
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: ELEVATOR AND ESCALATOR - GTN

Fiscal Year: 2005

Change Report by B&R

Page: WF - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

WF.20.45.27.0 No No FIRE PROTECTION

Long Title: FIRE PROTECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FIRE PROTECTION

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.27.F No Yes FIRE PROTECTION - Fors

Long Title: FIRE PROTECTION-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FIRE PROTECTION-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.27.G No Yes FIRE PROTECTION - Gtn

Long Title: FIRE PROTECTION-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FIRE PROTECTION-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.28.0 No No INCIDENTAL REPAIRS

Long Title: INCIDENTAL REPAIRS

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: INCIDENTAL REPAIRS

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.28.F No Yes INCIDENTAL REPAIRS - FORS

Long Title: INCIDENTAL REPAIRS - FORS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: INCIDENTAL REPAIRS - FORS

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

WF.20.45.28.G No Yes INCIDENTAL REPAIRS - Gtn

Long Title: INCIDENTAL REPAIRS-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: INCIDENTAL REPAIRS-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.34.0

No No SUPPLIES AND MATERIALS

Long Title: SUPPLIES AND MATERIALS

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: SUPPLIES AND MATERIALS

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.34.F No Yes SUPPLIES AND MATERIALS (MTCE) - Fors

Long Title: SUPPLIES AND MATERIALS (MTCE)-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: SUPPLIES AND MATERIALS (MTCE)-Fors

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.34.G No Yes SUPPLIES AND MATERIALS (MTCE) - Gtn

Long Title: SUPPLIES AND MATERIALS (MTCE)-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: SUPPLIES AND MATERIALS (MTCE)-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.35.0

No Yes GROUNDS MAINTENANCE

Long Title: GROUNDS MAINTENANCE

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: GROUNDS MAINTENANCE

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WF - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.36.0 No No RECURRING REPAIRS (\$10-50 K)

Long Title: RECURRING REPAIRS (\$10-50 K)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: RECURRING REPAIRS (\$10-50 K)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

WF.20.45.36.F No Yes RECURRING REPAIRS (\$10 - 50 K) - Fors

Long Title: RECURRING REPAIRS (\$10 - 50 K)-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: RECURRING REPAIRS (\$10 - 50 K)-Fors

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.36.G No Yes RECURRING REPAIRS (\$10-50 K) - Gtm
 Long Title: RECURRING REPAIRS (\$10-50 K)-Gtm
 Departmental Goal: OTHER PROGRAMS
 Program Goal: All Other Programs
 Target: NO TARGET
 Definition: RECURRING REPAIRS (\$10-50 K)-Gtm

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.37.0 No No RECURRING REPAIRS (ABOVE \$50 K)

Long Title: RECURRING REPAIRS (ABOVE \$50 K)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: RECURRING REPAIRS (ABOVE \$50 K)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.37.F No Yes RECURRING REPAIRS (ABOVE \$50 K) - Fors

Long Title: FORS - RECURRING REPAIRS (ABOVE \$50 K)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: FORS - RECURRING REPAIRS (ABOVE \$50 K)

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.37.G No Yes RECURRING REPAIRS (ABOVE \$50 K) - Gtn

Long Title: RECURRING REPAIRS (ABOVE \$50 K)-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: RECURRING REPAIRS (ABOVE \$50 K)-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.38.0

No No CYCLICAL PAINTING

Long Title: CYCLICAL PAINTING

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: CYCLICAL PAINTING

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.38.F No Yes CYCLICAL PAINTING - Fors

Long Title: CYCLICAL PAINTING-Fors
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: CYCLICAL PAINTING

WF2045000
2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.38.G No Yes SUPPLIES AND MATERIALS (MTCE) - Gtn

Long Title: SUPPLIES AND MATERIALS (MTCE)-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: SUPPLIES AND MATERIALS (MTCE)-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.39.0 No No PREVENTIVE MAINTENANCE

Long Title: PREVENTIVE MAINTENANCE

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: PREVENTIVE MAINTENANCE

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.20.45.39.F No Yes PREVENTIVE MTCE - FORS

Long Title: PREVENTIVE MAINTENANCE - FORS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: PREVENTIVE MAINTENANCE - FORS

2/25/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

WF.20.45.39.G No Yes PREVENTIVE MTCE - Gtn

Long Title: PREVENTIVE MTCE-Gtn
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: NO TARGET
Definition: PREVENTIVE MTCE-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.45.99.0 No Yes MOVING SERVICES

Long Title: MOVING SERVICES

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: NO TARGET

Definition: MOVING SERVICES

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Recast B&R

Dept/Prog Goal

WF.20.46.00.0

No Yes Electronic Services

Long Title: Electronic Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Electronic Services - Conference and meeting support

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.30.00.00.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WF.30.41.00.0 No Yes Telecommunication

Long Title: Telecommunication
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Telecommunications Involves An Infrastructure Servicing Two Main Headquarters And Several Satellite Buildings, As Well As Outsourced Basic Line Service To The Public Telephone And Federal Telecommunications System (Fts). Infrastructure Includes Networks, Installed Processing Equipment, And Technical Support. Services Provided Are: Adding New Users, Moving Existing Users, Changing Features Of Functionality And Repair Service For Equipment Malfunctions. Line Service Includes Local, Long Distance And International Dialing Provided Through The Headquarters Information Exchange (Ix) System. Specialized Services Includes Operator-Assisted Calls, Voice Mail, 3-Way Calling, Call Forwarding, Automatic Ring-Back, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards.

2/25/2005

Dept/Prog Goal

WF.30.42.00.0 No Yes Office Automation Equipment And Support
Long Title: Office Automation Equipment And Support
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Office Automation Equipment And Support Includes Installation And Repair, Upgrades, And Preparation For Relocations For Standard Desktop Configurations Which Are Defined To Be A System Unit: Cpu, Monitor, Keyboard & Printer. Includes Technical Training And Assistance; Training Courses; Walk-In User Centers Staffed With Technical Personnel To Assist Users; Software Analysts To Assist In Preparing Multimedia Briefings And Presentations, As Well As To Perform Hardware/Software Analysis And Evaluation, Disk Recovery, Classified Contamination Recovery, And Virus Investigation And Control.

2/25/2005

Dept/Prog Goal

WF.30.43.00.0 No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Networking Provides Connectivity For Doe Headquarters Through Local And Wide Area Networks. Networking Consists Of Management, Operation And Maintenance Of The Lan Backbone Infrastructure To Provide Access To The Internet And World Wide Web; Electronic Mail; Doe Cast For Information Sharing; Interoperability For Organization Lan Segments In Two Main Headquarters Building And Other Satellite Buildings; And Connectivity To The Headquarters Mainframe System.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.40.00.00.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.40.40.00.0 No Yes Procurement Services

Long Title: Procurement Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WF.40.41.00.0 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Procures Financial Auditing And Contract Administration For Other Than M&O Contracts Through Interagency Agreements In Support Of Pre-Award And Post-Award Administration And Closeout. Agencies Used Include Defense Contract Audit Administration (Dcaa), Environmental Protection Agency (Epa), Defense Logistic Agency (Dla), And The Department Of Health And Human Services (Hhs).

Fiscal Year: 2005

Change Report by B&R

Page: WF - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.40.42.00.0

No No Procurement Management

Long Title: Procurement Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.40.42.01.0 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: The final stage in contract administration support for DOE headquarters elements. Services include ensuring that all contracted products and services have been delivered, that costs incurred by the contractor are allowable and justified, and that any remaining unexpended funds obligated under the contract are released.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WF.40.42.02.0 No Yes Credit Card Surveillance

Long Title: Credit Card Surveillance

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Costs related to DOE Credit Card Surveillance in the Working Capital Fund including inter-agency agreements and contractual support services related to surveillance, reporting, and documentation.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WF.50.00.00.0 No No Doe Corporate Systems And Services

Long Title: Doe Corporate Systems And Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Reserved For Future Use

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.50.20.00.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Reserved

2/25/2005

Dept/Prog Goal

WF.50.30.00.0 No No Corporate Training Services

Long Title: Corporate Training Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Parent business for the Online Learning Center and the Training and Delivery Services business segments.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.50.30.01.0

No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Online Learning Center (OLC)- All costs related to Online Learning including subscriptions, contractor support costs, and course development costs.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 088

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.50.30.02.0

No Yes Training Delivery and Services

Long Title: Training Delivery and Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: All costs related to Training Delivery and Services including subscriptions, contractual support services, and course development/implementation.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WF.50.40.00.0

No Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: The Project Management Career Development Program provides a wide range of developmental, mentoring, training, and rotational activities which lead to project management certification. This account covers all costs related to development and delivery of courses, seminars, certification, evaluation, and management of the program.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WF.60.00.00.0

No No Entities to Provide Reports, Reviews, an

Long Title: Entities to Provide Reports, Reviews, and Planning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Working Capital Fund businesses organized to Provide Reports, Reviews, and Planning

9/15/2005

Add New B&R

Definition

Fiscal Year: 2005

Change Report by B&R

Page: WF - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.60.10.00.0 No Yes Financial Reports Control Assessments

Long Title: Financial Reports Control Assessments
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Federal
Target: (Not Required Any More)
Definition: Financial Reports Control Assessments - In Accordance with OMB A-123

9/15/2005 Add New B&R

Definition

Report Level

WF.60.20.00.0 No Yes External Independent Reviews

Long Title: External Independent Reviews
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Federal
Target: (Not Required Any More)
Definition: External Independent Reviews - to Support Management of DOE Projects prior to Critical Decision (CD) 2 and CD 3.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/15/2005

Add New B&R

Long Title
Short Title
Definition

WF.90.00.00.0

No No Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Reserved For Future Use

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WF.90.40.00.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Reserved For Future Use

2/25/2005

Dept/Prog Goal

WF.99.00.00.0 No Yes Anticipated Auth in Excess of Collection

Long Title: Anticipated WCF Authority in Excess of Collections
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Anticipated WCF collections not yet realized. (For Accounting Use Only)

Fiscal Year: 2005

Change Report by B&R

Page: WF - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WG - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WG.00.00.00.0 Yes No Strategic Facilities Utilization Program

Long Title: Strategic Facilities Utilization Program (Sfup)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative.

10/6/2004

Dept/Prog Goal

WG.01.00.00.0 No Yes Consolidate

Long Title: Consolidate

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow Additional Functions/People To Be Accommodated In A Facility.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WG.02.00.00.0

No Yes Cancel

Long Title:

Cancel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs To Cancel Leases Or Portions Of Leases, Including General Services Administration Assigned Space, Department Of Energy Leased Space, Contractor Leased Space, And Consolidate The Activity In Doe-Owned Space.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WG.03.00.00.0

No Yes Convert

Long Title: Convert

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Change The Functional Utilization Of A Facility To Allow For Alternative Uses Or Uses By Other Parties. This Includes All Required Alteration Work To Facilitate The Change In Utilization.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WG.04.00.00.0

No Yes Demolish

Long Title: Demolish

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WG.05.00.00.0 No Yes Dispose - Personal

Long Title: Dispose - Personal

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs To Dispose Of A Facility As Personal Property. (In Addition To Large Pieces Of Programmatic Equipment, Facilities Such As Trailers, Modular Units Or Prefabricated Metal Buildings May, In Cases Where It Is More Efficient, Be Disposed Of As Personal Property.)

Fiscal Year: 2005

Change Report by B&R

Page: WG - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WG.06.00.00.0 No Yes Excess

Long Title: Excess

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs To Determine That Real Property, Related Personal Property, And Related Land Are No Longer Required By Doe And Take The Required Disposal Actions.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WG.07.00.00.0 No Yes Mothball - Levels I, Ii, Iii And Iv

Long Title: Mothball - Levels I, Ii, Iii And Iv

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Shutdown A Facility For A Period Of Time. Maintenance Costs To Keep The Facility At A State Of Readiness Compatible With The Expected Reactivation Period May Be Included For The First Year Only.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WG.08.00.00.0

No Yes Outgrant

Long Title: Outgrant

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs To Allow The Use Of Doe Facilities By Permit, License, Or Lease By Other Federal Agencies, State Or Local Governments, And The Private Sector. (Custody Is Not Transferred.)

Fiscal Year: 2005

Change Report by B&R

Page: WG - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WG.09.00.00.0

No Yes Transfer

Long Title: Transfer

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs To Reassign Property To Another Doe Component Or Federal Agency. (Custody Is Transferred.)

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WG - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WG.10.00.00.0

No Yes Other

Long Title:

Other

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes All Costs For Special Studies Or Other Sfup Work Specifically Authorized By The Office Of Project And Facilities Management.

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WH - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WH.00.00.00.0 Yes Yes Corporate Management Information

Long Title: Corporate Management Information

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: All Costs Associated With Contracting For The Development And Implementation Of Information Technology Corporate Systems, Telecommunications Improvements, Information Architecture, Capital Planning And Strategic Information Management.

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WI - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.00.00.00.0 No No Weathernization and Integovernmental Pro

Long Title: Weathernization and Integovernmental Programs
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: Multiple Targets
Definition:

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.01.00.00.0 Yes No Intergovernmental Activities

Long Title: Intergovernmental Activities
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: Multiple Targets
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WI - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

WI.01.01.00.0

No Yes International Renewable Energy Program

Long Title: International Renewable Energy Program

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: No Target

Definition: Includes costs incurred for international market and trade development, U.S. energy security, as well as global environmental and energy issues.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

WI.01.02.00.0

No Yes Tribal Energy

Long Title:

Tribal Energy

Departmental Goal:

ENERGY SECURITY

Program Goal:

Intergovernmental Activities

Target:

No Target

Definition:

Includes costs incurred for the development of capacity with Federally recognized Native American Tribes to assess and meet their own energy needs for residential and productive applications from renewable resources.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/16/2004

Dept/Prog Goal

WI.01.03.00.0

No Yes Renewable Energy Production Incentive

Long Title: Renewable Energy Production Incentive

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: No Target

Definition: Includes costs incurred in stimulating the Nation's non-tax paying electricity producers to own and operate renewable energy systems.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

WI.01.04.00.0

No No Intergov. Congressional Earmarks

Long Title: Intergovernmental Activities- Congressional Earmarks

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: Multiple Targets

Definition: Intergovernmental Activities- Congressional Earmarks.

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WI - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.01.04.01.0 No Yes Internatl Utility Efficiency Partners

Long Title: International Utility Efficiency Partnerships (IUEP)

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: No Target

Definition: International Utility Efficiency Partnerships (IUEP).

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

WI.01.04.02.0 No Yes Council of Renew Energy Res Tribes

Long Title: Council of Renewable Energy Resource Tribes (CERT)

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: 5 dev workshops, 5 econ dev projects, 15 "first steps" efforts, and 15 feas studies, toward goal of 100 MW of gen in Ind

Definition: Council of Renewable Energy Resource Tribes (CERT).

Fiscal Year: 2005

Change Report by B&R

Page: WI - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

WI.01.04.03.0

No Yes Intertribal Council of Utility Policy

Long Title: Intertribal Council of Utility Policy

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: 5 dev workshops, 5 econ dev projects, 15 "first steps" efforts, and 15 feas studies, toward goal of 100 MW of gen in Ind

Definition: Intertribal Council of Utility Policy.

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WI - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.01.04.04.0 No Yes Pyramid Lake Paiute Tribe RE Park

Long Title: Pyramid Lake Paiute Tribe Renewable Energy Park
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: 5 dev workshops, 5 econ dev projects, 15 "first steps" efforts, and 15 feas studies, toward goal of 100 MW of gen in Ind
Definition: Pyramid Lake Paiute Tribe Renewable Energy Park.

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

WI.01.04.05.0 No Yes Renewable Energy Policy Project

Long Title: Renewable Energy Policy Project
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Renewable Energy Policy Project.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/1/2004

Dept/Prog Goal
Target

Resp. Segment

WI.01.04.06.0

No Yes Natl Ctr on Energy Mgt & Bldg Tech

Long Title: National Center on Energy Management and Building Technologies

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: No Target

Definition: National Center on Energy Management and Building Technologies

1/28/2005

Add New B&R

Long Title
Short Title
Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WI - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.02.00.00.0 Yes No Weatherization Assistance Prog (Grants)

Long Title: Weatherization Assistance Program (Grants)
Departmental Goal: ENERGY SECURITY
Program Goal: Weatherization
Target: Multiple Targets
Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

WI.02.01.00.0 No Yes Weatherization Assistance

Long Title: Weatherization Assistance
Departmental Goal: ENERGY SECURITY
Program Goal: Weatherization
Target: Weatherize 104,230 homes, with DOE funds/ support the weatherization of about 100K added homes with leveraged funds.
Definition: Includes costs incurred to weatherize residences of economically disadvantaged inhabitants through formula grants to State and local agencies.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

WI.02.02.00.0

No Yes Training and Technical Assistance

Long Title: Training and Technical Assistance

Departmental Goal: ENERGY SECURITY

Program Goal: Weatherization

Target: Weatherize 104,230 homes, with DOE funds/ support the weatherization of about 100K added homes with leveraged funds.

Definition: Includes costs incurred in providing training and technical assistance to State and local agencies who implement the DOE Weatherization Grant Program.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

WI.03.00.00.0

Yes Yes State Energy Program (Grants)

Long Title: State Energy Program (Grants)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: Achieve an annual energy savings of 10,199,500 source Btus and \$64,460,840 in annual energy cost savings with DOE funds.

Definition: Includes costs incurred for financial assistance to State governments addressing their high priority energy needs.

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WI - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.04.00.00.0 Yes No Other State Energy Activities

Long Title: Other State Energy Activities
Departmental Goal: ENERGY SECURITY
Program Goal: State Energy Programs
Target: Multiple Targets
Definition:

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

WI.04.02.00.0 No Yes Planning/Evaluation Support to State Pro

Long Title: Planning/Evaluation Support to State Programs
Departmental Goal: ENERGY SECURITY
Program Goal: State Energy Programs
Target: No Target
Definition: Includes all costs incurred in providing technical assistance to States for concerns such as utility restructuring, developing energy efficiency technologies as well as urban/regional planning which promotes long-term resource sustainability.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/17/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.00.00.0

Yes

No

Gateway Deployment

Long Title:

Gateway Deployment

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

Multiple Targets

Definition:

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WI - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.05.01.00.0 No Yes Rebuild America

Long Title: Rebuild America
Departmental Goal: ENERGY SECURITY
Program Goal: State Energy Programs
Target: Upgrade 60M sq ft of floor space in K-12 schools, colleges, public housing, and State/local govmts, reducing the av ener
Definition: Includes costs incurred in assisting the energy retrofitting of schools, commerical buildings, State and local government-owned facilities.

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.02.00.0 No Yes Energy Efficiency Information & Outreach

Long Title: Energy Efficiency Information and Outreach
Departmental Goal: ENERGY SECURITY
Program Goal: State Energy Programs
Target: No Targets
Definition: Includes costs incurred in providing information and education materials on energy efficiency to consumers, homeowners, homebuilders and public officials.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.03.00.0

No Yes Building Codes Training and Assistance

Long Title: Building Codes Training and Assistance

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: Technical assistance to States resulting in 4 States adopting upgraded 2001 & 2003 model commercial or residential build

Definition: Includes costs incurred in providing technical and financial assistance to States for updating and implementing higher energy code standards for commercial and residential buildings.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.04.00.0

No Yes Clean Cities

Long Title:

Clean Cities

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

7 major workshops, award \$3.5 million in special project funding, and report a total of 198,000 number of alt fuel vehic

Definition:

Includes costs incurred in promoting alternative fuel vehicle usage in selected niche markets through tools, training, competitive grants, education and outreach activities.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.05.00.0

No Yes Energy Star

Long Title: Energy Star

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: Recruit 500 added retail stores, 5 more utilities and 10 added manufacturers. Complete draft Commercial Window specs.

Definition: Includes costs incurred promoting consumer interest in energy efficient appliances, heaters, and windows through recognized national labelling.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.06.00.0

No

Yes

NICE3

Long Title:

NICE3

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

No Target

Definition:

Includes costs incurred for the National Competitiveness through Energy, Environment and Economics (NICE3) financial assistance program demonstrating energy savings technologies.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.07.00.0 No Yes Inventions and Innovations

Long Title: Inventions and Innovations

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Includes costs incurred to assist independent inventors and small technology-based businesses in developing energy saving technologies.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.08.00.0 No No International Market Development

 Long Title: International Market Development

 Departmental Goal: ENERGY SECURITY

 Program Goal: State Energy Programs

 Target: Multiple Targets

 Definition: International Market Development

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WI - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.05.08.01.0 No Yes Clean Energy Tech Export Initiative

Long Title: Clean Energy Technology Export Initiative (CETE)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Clean Energy Technology Export Initiative (CETE)

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.08.02.0 No Yes Energy Efficiency Center Promotion

Long Title: Energy Efficiency Center Promotion

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Energy Efficiency Center Promotion

Fiscal Year: 2005

Change Report by B&R

Page: WI - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.08.03.0

No

Yes

Energy & Environment Technology Centers

Long Title: Energy & Environment Technology Centers (EETIC)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Energy & Environment Technology Centers (EETIC)

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WI - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WI.05.08.04.0 No Yes Asian Pacific Economic Cooperation

Long Title: Asian Pacific Economic Cooperation (APEC)
Departmental Goal: ENERGY SECURITY
Program Goal: State Energy Programs
Target: No Target
Definition: Asian Pacific Economic Cooperation (APEC)

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

WI.05.09.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support
Departmental Goal: ENERGY SECURITY
Program Goal: State Energy Programs
Target: Multiple Targets
Definition: Includes costs incurred for preparation of program and strategic plans; feasibility studies and trade-off analyses; evaluation of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WL - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WL.00.00.00.0 Yes No Independent Review Of Doe Projects

Long Title: Independent Review Of Doe Projects
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Non-Reimbursable Funds For External Review Of The Department'S Individual Construction And Privatization Projects And An External Review Of The Department'S Facility Acquisition Management Process
2/25/2005

Dept/Prog Goal

WL.10.00.00.0 No Yes Phase I: Determination Of Need For Inde

Long Title: Phase I: Determination Of Need For Independent Assessment
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes: Procurement Costs To Determine The Need For Independent Assessments; Establishing Criteria For Selected Projects; Development Of Guidelines To Conduct Projects, Reviews, And Identification Of Appropriate Independent Organizations To Perform Necessary Reviews.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WL.20.00.00.0

No Yes Phase 2: Assessment Of The Department'S

Long Title: Phase 2: Assessment Of The Department'S Acquisition Management Process

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Procurement Costs To Develop Independent Evaluations Of The Department'S Management Structure And Processes For Identifying, Managing, Designing, And Constructing Facilities.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WL.30.00.00.0

No No Phase 3: Independent Assessment Of Spec

Long Title: Phase 3: Independent Assessment Of Specific Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Support Costs For The Assessment Of Selected Projects In The Area Of Technical Scope, Cost Estimate, Schedule And Documentation. Additional Evaluation Areas Include Validity Assessment Of Contractor Proposed Costs, Scopes, And Schedules.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WL.30.10.00.0

No No Government And Other Not-For-Profit Rese

Long Title: Government And Other Not-For-Profit Research Organizations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs Of Selected Projects By Other Federal Agencies, State, And Local Governments, Federally Funded Research Centers, Congressionally-Chartered Institutions, University Consortiums, And Public Management Associations.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WL.30.10.02.0

No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WL - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WL.30.10.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.
2/25/2005

Dept/Prog Goal

WL.30.10.06.0 No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WL.30.20.00.0

No No Contract Support Services

Long Title: Contract Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Cost Of Contracted Architechtrual And Engineering, Program Management And Technical Services Supporting The Independent Assessment Of Doe Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WL.30.20.02.0

No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WL - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WL.30.20.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.
2/25/2005

Dept/Prog Goal

WL.30.20.06.0 No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WL.30.30.00.0

No No Doe Other Support For Program And Projec

Long Title: Doe Other Support For Program And Project Assessment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Costs Associated With The Development, Compilation, Analysis, And Technical Support Of Data And Information Concerning Doe Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WL.30.30.02.0

No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WL - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WL.30.30.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assesment Costs For Selected Doe Environmental Restoration Programs And Projects.
2/25/2005

Dept/Prog Goal

WL.30.30.06.0 No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WL.40.00.00.0

No Yes Development And Implementation Of Correc

Long Title: Development And Implementation Of Corrective Actions

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes: Costs Associated With The Design, Development And Implementation Of Corrective Steps, Methods, Systems, And Processes Necessary To Ensure Successful Execution Of Doe Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.00.00.00.0 Yes No Management, Budget and Evaluation - Prog

Long Title: Management, Budget and Evaluation - Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs For Contractual Services And Supplies, Taxes And Indemnities. Wm 00 00 00 0 And Detail Relate To Activity In Fy 1988 And Beyond.

2/25/2005

Dept/Prog Goal

WM.10.00.00.0 No No Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.10.00.0 No No Immediate Office Of The Director

Long Title: Immediate Office Of The Director

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.10.01.0 No Yes Contractual Services for Office of the D

Long Title: Contractual Services for Office of the Director
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services for Office of the Director

WM1010000
2/26/2005 Add New B&R
Recast B&R
Dept/Prog Goal
Target
Report Level

WM.10.10.02.0 No Yes Awards Ceremonies

Long Title: Awards Ceremonies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Awards Ceremonies

WM1010000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.10.93.0

No Yes Staff Training

Long Title: Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

WM1010000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.11.00.0 No Yes Official Reception And Representation

Long Title: Official Reception And Representation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.22.00.0 No No Competetive Sourcing

Long Title: Competetive Sourcing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Competetive Sourcing

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.22.01.0 No Yes Contractual Services

Long Title: Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: N/A
Definition: Contractual Services for the Office of Competitive Sourcing

WM1022000
2/26/2005 Add New B&R
Recast B&R
Definition
Dept/Prog Goal
Target
Report Level

WM.10.22.93.0 No Yes Staff Training

Long Title: Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: N/A
Definition: Staff Training

WM1022000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.00.0 No No Administrative Services

Long Title: Administration

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For Engineering And Facility Services, Reference And Information Services, Printing And Graphics Services,
And Logistic Services In Support Of Doe Headquarters Program Activities.

WM1033000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 009

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

2/26/2005

Recast B&R Long Title

Dept/Prog Goal

Report Level Resp. Segment

WM.10.23.09.0 No No Forrestal Child Development Center

Long Title: Forrestal Child Development Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Forrestal Child Development Center

2/26/2005

Add New B&R

Dept/Prog Goal Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.23.09.F No Yes Forrestal Child Development Center

Long Title: Forrestal Child Development Center
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Forrestal Child Development Center

WM1023000
2/26/2005 Add New B&R
Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

WM.10.23.09.G No Yes Germantown Child Development Center

Long Title: Germantown Child Development Center
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Germantown Child Development Center

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

WM.10.23.30.0 No Yes Library Services

Long Title: Library Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Library Services

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.31.0 No Yes Library Equipment Maintenance

Long Title: Library Equipment Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Library Equipment Maintenance

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.32.0 No Yes Library Supplies & Materials

Long Title: Library Supplies & Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Library Supplies & Materials

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.70.0 No Yes Messenger Service

Long Title: Messenger Service

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Messenger Service

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 015

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.74.0 No No Furniture, Furnishings & Equipment - For

Long Title: Furniture, Furnishings & Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Furniture, Furnishings & Equipment

2/26/2005

Add New B&R

Long Title

Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.23.74.F No Yes Furniture, Furnishings & Equipment - For

Long Title: Furniture, Furnishings & Equipment - Forrestal
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Furniture, Furnishings & Equipment - Forrestal

WM1023000
2/26/2005 Add New B&R
Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

WM.10.23.74.G No Yes Furniture, Furnishings & Equipment - Ger

Long Title: Furniture, Furnishings & Equipment - Germantown
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Furniture, Furnishings & Equipment - Germantown

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.75.0 No Yes GSA Truck Rental

Long Title: GSA Truck Rental

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: GSA Truck Rental

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.77.0 No Yes Moving Services

Long Title: Moving Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Moving Services

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.78.0 No Yes PCS Relocation Contract

Long Title: PCS Relocation Contract

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: PCS Relocation Contract

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.80.0 No No Logistics Equipment Rental

Long Title: Logistics Equipment Rental
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Logistics Equipment Rental

2/26/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.23.80.F No Yes Logistics Equipment Rental - Forrestal

Long Title: Logistics Equipment Rental - Forrestal
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Logistics Equipment Rental - Forrestal

WM1023000
2/26/2005 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

WM.10.23.80.G No Yes Logistics Equipment Rental - Germantown

Long Title: Logistics Equipment Rental - Germantown
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Logistics Equipment Rental - Germantown

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 022

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.81.0 No No Logistics Equipment Maintenance

Long Title: Logistics Equipment Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Logistics Equipment Maintenance

2/26/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.23.81.F No Yes Logistics Equipment Maintenance - Forres

Long Title: Logistics Equipment Maintenance - Forrestal
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Logistics Equipment Maintenance - Forrestal

WM1023000
2/26/2005 Add New B&R
Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

WM.10.23.81.G No Yes Logistics Equipment Maintenance - German

Long Title: Logistics Equipment Maintenance - Germantown
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Logistics Equipment Maintenance - Germantown

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.82.0 No No Other Logistics Services

Long Title: Other Logistics Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Logistics Services

2/26/2005

Add New B&R

Long Title

Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.23.82.F No Yes Other Logistic Services - Forrestal

Long Title: Other Logistic Services - Forrestal
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Logistic Services - Forrestal

WM1023000
2/26/2005 Add New B&R
Recast B&R
Definition
Dept/Prog Goal
Target
Report Level

WM.10.23.82.G No Yes Other Logistics Services - Germantown

Long Title: Other Logistics Services - Germantown
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Logistics Services - Germantown

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.83.0 No Yes Carpet Recycling

Long Title: Carpet Recycling

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Carpet Recycling

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.85.0 No Yes Database & Document Management - Forrest

Long Title: Database & Document Management - Forrestal

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Database & Document Management - Forrestal

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.86.0

No Yes Warehouse

Long Title: Warehouse

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Warehouse

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.90.0 No Yes Household Goods Movement

Long Title: Household Goods Movement

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Household Goods Movement

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.91.0 No Yes Household Goods Storage

Long Title: Household Goods Storage

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Household Goods Storage

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.92.0 No Yes Other Administrative Services

Long Title: Other Administrative Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Other Administrative Services

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 032

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.93.0

No No Staff Training - ME-40

Long Title: Staff Training - ME-40

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-40

2/26/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.23.93.A No Yes Staff Training - ME-40

Long Title: Staff Training - ME-40
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - ME-40

WM1023000
2/26/2005 Add New B&R
Recast B&R

Dept/Prog Goal

WM.10.23.93.B No Yes Staff Training - ME-41

Long Title: Staff Training - ME-41
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - ME-41

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.93.C No Yes Staff Training - ME-411

Long Title: Staff Training - ME-411

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-411

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.93.D No Yes Staff Training - ME-412

Long Title: Staff Training - ME-412

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-412

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.93.E No Yes Staff Training - ME-42

Long Title: Staff Training - ME-42

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-42

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.93.F No Yes Staff Training - ME-421

Long Title: Staff Training - ME-421

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-421

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.93.G No Yes Staff Training - ME-422

Long Title: Staff Training - ME-422

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-422

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.93.H No Yes Staff Training - ME-43

Long Title: Staff Training - ME-43

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-43

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.95.0

No Yes Tort Claims

Long Title: Tort Claims

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Tort Claims

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.96.0 No Yes PCS Relocation Service - Sale of House

Long Title: PCS Relocation Service - Sale of House

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: PCS Relocation Service - Sale of House

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 042

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

WM.10.23.99.0 No No Capital Equipment - ME-40

Long Title: Capital Equipment - ME-40
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Capital Equipment - ME-40

2/26/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.23.99.A No Yes Capital Equipment - ME-40

Long Title: Capital Equipment - ME-40
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Capital Equipment - ME-40

WM1023000
2/26/2005 Add New B&R
Recast B&R
Dept/Prog Goal
Report Level

WM.10.23.99.B No Yes Capital Equipment - ME-41

Long Title: Capital Equipment - ME-41
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Capital Equipment - ME-41

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.99.C No Yes Capital Equipment - ME-411

Long Title: Capital Equipment - ME-411

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-411

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.99.D No Yes Capital Equipment - ME-412

Long Title: Capital Equipment - ME-412

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-412

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.99.E No Yes Capital Equipment - ME-42

Long Title: Capital Equipment - ME-42

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-42

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.99.F No Yes Capital Equipment - ME-421

Long Title: Capital Equipment - ME-421

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-421

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.99.G No Yes Capital Equipment - ME-422

Long Title: Capital Equipment - ME-422

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-422

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.23.99.H No Yes Capital Equipment - ME-43

Long Title: Capital Equipment - ME-43

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-43

WM1023000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.24.00.0

No Yes Information Resources Management Policy,

Long Title: Information Resources Management Policy, Plans And Oversight

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.25.00.0 No Yes Information Technology Services And Oper

Long Title: Information Technology Services And Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For Federal Telecommunications Systems, Commercial Telephone, Computer Maintenance, Operations Support, And Other Communications Services In Support Of Doe Headquarters Program Activities.

2/26/2005

Recast B&R

Dept/Prog Goal

WM.10.26.00.0 No Yes Field/HQ Org Indep V&V Prog

Long Title: Field/Headquarters Organizations Independent Verification and Validation Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.27.00.0 No Yes Residual Programs

Long Title: Residual Programs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Residual Programs

WM1049000

WM1025000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 053

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code

If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

WM.10.28.00.0 No Yes Training And Human Resource Development

Long Title: Training and Human Resource Development

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For Program, Project, And Doe Management Training; Headquarters Technical And Professional Training Programs; And Intern Training.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

WM.10.29.00.0 No No Executive Secretariat

Long Title: Executive Secretariat

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.29.01.0 No Yes Contractual Services
 Long Title: Contractual Services
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition: Contractual Services for the Office of Executive Secretariat

WM1029000
2/26/2005 Add New B&R

 Recast B&R

 Definition
 Dept/Prog Goal
 Target

 Report Level

WM.10.29.02.0 No Yes DOCS System
 Long Title: DOCS System
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition: DOCS System

WM1029000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.29.93.0

No Yes Staff Training

Long Title: Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

WM1029000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.30.00.0 No Yes Consumer Information

Long Title: Consumer Information

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.31.00.0 No No Aviation Management

Long Title: Aviation Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

WM.10.31.01.0 No Yes Contractual Services - Aviation Manageme

Long Title: Contractual Services - Aviation Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services - Aviation Management

WM1031000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.31.93.0 No Yes Staff Training - Aviation Management

Long Title: Staff Training - Aviation Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Aviation Management

WM1031000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.33.00.0 No Yes Management and Operations Support

Long Title: Management Communications

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Management Communications

2/26/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.34.00.0 No No Finance and Accounting

Long Title: Finance and Accounting
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Finance and Accounting

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

WM.10.34.01.0 No Yes Financial Policy Contractual Services

Long Title: Financial Policy Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Financial Policy Contractual Services

WM1034000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.34.03.0 No Yes Corporate Financial Systems Contractual

Long Title: Corporate Financial Systems Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Corporate Financial Systems Contractual Services

WM1034000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.34.04.0 No Yes Energy Finance & Accounting Service Cent
Long Title: Energy Finance & Accounting Service Center Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Energy Finance & Accounting Service Center Contractual Services

WM1034000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.34.93.0

No No Staff Training

Long Title: Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

2/26/2005

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.34.93.A No Yes Staff Training - Director's Office

Long Title: Staff Training - Director's Office
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Director's Office

WM1034000
2/26/2005 Add New B&R
Recast B&R
Dept/Prog Goal

WM.10.34.93.B No Yes Staff Training - Financial Policy

Long Title: Staff Training - Financial Policy
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Financial Policy

WM1034000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.34.93.C No Yes Staff Training - Finance and Oversight

Long Title: Staff Training - Finance and Oversight

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Finance and Oversight

WM1034000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.34.93.D No Yes Staff Training - Energy Finance & Accoun
Long Title: Staff Training - Energy Finance & Accounting Service Center
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Energy Finance & Accounting Service Center

WM1034000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.34.93.E No Yes Staff Training - Corporate Financial Sys

Long Title: Staff Training - Corporate Financial Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Corporate Financial Systems

WM1034000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.35.00.0 No No Program Analysis and Evaluation

Long Title: Program Analysis and Evaluation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Program Analysis and Evaluation

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.35.01.0 No Yes Contractual Services - Program Analysis

Long Title: Contractual Services - Program Analysis and Evaluation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services - Program Analysis and Evaluation

WM1035000
2/26/2005 Add New B&R
Recast B&R
Dept/Prog Goal
Target
Report Level

WM.10.35.93.0 No Yes Staff Training

Long Title: Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training

WM1035000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.36.00.0 No No Budget Office

Long Title: Budget Office
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Budget Office

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.36.01.0 No Yes Contractual Services - Budget Office

Long Title: Contractual Services - Budget Office
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services - Budget Office

WM1036000
2/26/2005 Add New B&R
Recast B&R
Dept/Prog Goal
Target
Report Level

WM.10.36.93.0 No Yes Staff Training

Long Title: Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training

WM1036000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 073

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal Target

Report Level

WM.10.37.00.0 No No Engineering and Construction Management

Long Title: Engineering and Construction Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Engineering and Construction Management

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.37.01.0 No Yes Contractual Services - OCEM

Long Title: Contractual Services - OCEM
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services - OCEM

WM1037000
2/26/2005 Add New B&R
Recast B&R
Dept/Prog Goal
Target
Report Level

WM.10.37.02.0 No Yes Career Development Program

Long Title: Career Development Program
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Career Development Program

WM1037000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.37.93.0

No Yes Staff Training

Long Title: Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

WM1037000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.38.00.0 No No Program Liason and Financial Analysis

Long Title: Program Liason and Financial Analysis

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Program Liason and Financial Analysis

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 077

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.38.01.0 No Yes Contractual Services - Program Liaison &
Long Title: Contractual Services - Program Liaison & Financial Analysis
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services - Program Liaison & Financial Analysis

WM1038000
2/26/2005 Add New B&R
Recast B&R
Dept/Prog Goal
Target
Report Level

WM.10.38.93.0 No Yes Staff Training - Program Liaison & Finan
Long Title: Staff Training - Program Liaison & Financial Analysis
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Program Liaison & Financial Analysis

WM1038000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 078

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal Target

Report Level

WM.10.43.00.0 No Yes Organization And Management Systems

Long Title: Organization And Management Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Support Services Contracts To Provide General Management Consultant, Data Entry, Or Analytical-Type Services. Other Contracts For The Purpose Of Directives, Typing And Editing, And Forms Design.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.44.00.0 No No Human Resources

Long Title: Human Resources

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For Recruitment, Health Services, Ad Employee Recognition And Awards Ceremonies, Labor Relations, Grievance Arbitration, Staffing, And Classification.

WM1028000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

WM.10.44.06.0 No Yes Office Administration

Long Title: Office Administration

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Office Administration

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.10.0 No Yes Corporate HR Initiatives

Long Title: Corporate HR Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Corporate HR Initiatives

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.12.0 No Yes Other Personnel Services

Long Title: Other Personnel Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Other Personnel Services

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.13.0 No Yes Drug Testing Program

Long Title: Drug Testing Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Drug Testing Program

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.15.0 No Yes Employee Assistance Program

Long Title: Employee Assistance Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Employee Assistance Program

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.18.0 No Yes Automation Initiatives

Long Title: Automation Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Automation Initiatives

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.19.0

No Yes CHRIS

Long Title: CHRIS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: CHRIS

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.20.0 No Yes Awards Materials

Long Title: Awards Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Awards Materials

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.21.0 No Yes HR Policy & Planning

Long Title: HR Policy & Planning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: HR Policy & Planning

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.25.0 No Yes Headquarters Operational Services

Long Title: Headquarters Operational Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Headquarters Operational Services

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.29.0 No Yes Health Care Services

Long Title: Health Care Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Health Care Services

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.30.0 No Yes Employee/Labor Relations

Long Title: Employee/Labor Relations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Employee/Labor Relations

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.37.0 No Yes HQ Recycling Funds from GSA

Long Title: HQ Recycling Funds from GSA

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: HQ Recycling Funds from GSA

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.40.0 No Yes Disability Services

Long Title: Disability Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Disability Services

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.50.0 No Yes Executive & Technical Services

Long Title: Executive & Technical Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Executive & Technical Services

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.61.0 No Yes Training Development & Delivery

Long Title: Training Development & Delivery

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Training Development & Delivery

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.62.0 No Yes Training Analysis & Support

Long Title: Training Analysis & Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Training Analysis & Support

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 097
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.63.0 No Yes Employee Work Life Center

Long Title: Employee Work Life Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Employee Work Life Center

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 098
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.64.0 No Yes Other Training & Development

Long Title: Other Training & Development

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Other Training & Development

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 099
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.93.0 No No Staff Training - ME-50

Long Title: Staff Training - ME-50

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-50

2/26/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WM- 100
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.44.93.1 No Yes Staff Training - ME-51

Long Title: Staff Training - ME-51
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - ME-51

WM1044000
2/26/2005 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

WM.10.44.93.2 No Yes Staff Training - ME-52

Long Title: Staff Training - ME-52
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - ME-52

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 101
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.93.3 No Yes Staff Training - ME-53

Long Title: Staff Training - ME-53

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-53

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 102
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.93.4 No Yes Staff Training - Director's Staff

Long Title: Staff Training - Director's Staff

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Director's Staff

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 103
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.93.5 No Yes Staff Training - HQ Personnel Services

Long Title: Staff Training - HQ Personnel Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - HQ Personnel Services

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 104
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.93.6 No Yes Staff Training - Employee Work Life Cent

Long Title: Staff Training - Employee Work Life Center Staff

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Employee Work Life Center Staff

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 105
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.44.93.7 No Yes Staff Training - ME-50

Long Title: Staff Training - ME-50

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-50

WM1044000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 106
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

WM.10.47.00.0 No Yes Scheduling And Advance

Long Title: Scheduling And Advance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 107
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.48.00.0 No No Procurement, Assistance And Program Mana

Long Title: Procurement, Assistance And Program Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Costs For Support Services For Doe Headquarters Contract Administration Services; Doe Contractor Human Resources Management Programs, Doe Program/Project Management And Control; Doe Contract Audit; Procurement System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training.

2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

WM.10.48.01.0 No Yes Administration

Long Title: Administration
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Administration

WM1048000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 108
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.48.02.0 No Yes Audit Services

Long Title: Audit Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Audit Services

WM1048000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 109
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.48.05.0 No Yes Procurement Services

Long Title: Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Procurement Services

WM1048000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 110
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.48.07.0 No Yes Contract & Resource Management

Long Title: Contract & Resource Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contract & Resource Management

WM1048000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 111
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.48.09.0 No Yes Procurement Information Systems

Long Title: Procurement Information Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Procurement Information Systems

WM1048000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 112
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.48.93.0 No Yes Staff Training - Procurement & Assistanc
Long Title: Staff Training - Procurement & Assistance Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Procurement & Assistance Management

WM1048000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 113
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.49.00.0 No Yes Performance Excellence

Long Title: Performance Excellence

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of Performance Excellence At Doe Headquarters.

2/26/2005

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 114
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.50.00.0 No No Secretary Of Energy Advisory Board

Long Title: Secretary Of Energy Advisory Board
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of The Secretary Of Energy Advisory Board.
2/26/2005

Recast B&R

Dept/Prog Goal

Report Level
Resp. Segment

WM.10.50.01.0 No Yes Contractual Services - SEAB

Long Title: Contractual Services - SEAB

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services - SEAB

WM1050000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 115
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.50.93.0 No Yes Staff Training - SEAB

Long Title: Staff Training - SEAB

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - SEAB

WM1050000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 116
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Recast B&R

Dept/Prog Goal
Target

Report Level

WM.10.80.00.0

No

No

Goods And Services Provided Through Wcf

Long Title:

Goods And Services Provided Through WCF For OMBE

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/26/2005

Long Title

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 117
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.80.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.80.16.0 No Yes CHRIS

Long Title: CHRIS
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: CHRIS

Fiscal Year: 2005

Change Report by B&R

Page: WM- 118
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.80.24.0 No No Administrative Services

Long Title: Administrative Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 119
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.80.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.80.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 120
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.80.24.3

No Yes Photocopying

Long Title: Photocopying

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 121
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.80.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.80.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 122
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.80.34.0 No No Information Management

Long Title: Information Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 123
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.80.34.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.80.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 124
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.80.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 125
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.80.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.80.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 126
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.80.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 127
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.80.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.80.53.0 No Yes On Line Learning

Long Title: On Line Learning
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: On Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: WM- 128
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.80.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 129
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.80.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.82.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through WCF For SEAB
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 130
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

WM.10.82.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 131
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.82.16.0 No Yes CHRIS
 Long Title: CHRIS
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition: CHRIS

2/26/2005

Dept/Prog Goal

WM.10.82.24.0 No No Administrative Services
 Long Title: Administrative Services
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 132
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.82.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 133
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.82.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.82.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 134
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.82.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 135
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.82.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.82.34.0 No No Information Management

Long Title: Information Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 136
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.82.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 137
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.82.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.82.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 138
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.82.44.0 No No Procurement Services

Long Title: Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 139
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.82.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.82.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 140
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.82.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 141
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.82.53.0 No Yes On Line Learning

Long Title: On Line Learning
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: On Line Learning

2/26/2005

Dept/Prog Goal

WM.10.82.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 142
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.82.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 143
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.83.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf For Ose
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

WM.10.83.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 144
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.83.16.0

No Yes CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

CHRIS

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 145
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.83.24.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.83.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 146
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.83.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 147
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.83.24.3 No Yes Photocopying

Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.83.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 148
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.83.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 149
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.83.34.0 No No Information Management

Long Title: Information Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.83.34.1 No Yes Telecommunication

Long Title: Telecommunication
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 150
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.83.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 151
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.83.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.83.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 152
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

WM.10.83.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 153
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.83.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.83.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 154
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.10.83.53.0 No Yes On Line Learning

Long Title: On Line Learning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: On Line Learning

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 155
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.10.83.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

WM.10.83.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 156
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WM.11.00.00.0 No No Personnal Services

Long Title: Personnal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Personnel Costs Incurred By The Office Of Human Resources And Administration. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 157
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

WM.11.01.00.0 No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 158
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.11.02.00.0 No No All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WM.11.02.01.0 No Yes Other Salaries

Long Title: Other Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 159
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WM.11.02.02.0 No Yes Ses Rank Dn Performance Award

Long Title: Ses Rank Dn Performance Award

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 160
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.11.02.03.0 No Yes Pther Personnel Compensation

Long Title: Pther Personnel Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WM.11.03.00.0 No No Personnel Benefits

Long Title: Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 161
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WM.11.03.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 162
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WM.11.03.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

Fiscal Year: 2005

Change Report by B&R

Page: WM- 163
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

2/25/2005

Dept/Prog Goal

WM.11.03.04.0 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 164
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WM.11.03.05.0 No Yes Workman'S Compensation

Long Title: Workman'S Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 165
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.21.00.00.0 No No Travel

Long Title: Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

WM.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WM- 166
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

2/25/2005

Dept/Prog Goal

WM.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Fiscal Year: 2005

Change Report by B&R

Page: WM- 167
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

2/25/2005

Dept/Prog Goal

WM.21.03.00.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 168
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 169
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM3000000 - WM3099999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.30.00.00.0 No Yes Inspector General

Long Title: Inspector General

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And Field Office Reviews.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 170
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.48.00.00.0 No No Field Management

Long Title: Field Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WM.48.30.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 171
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WM.48.30.44.0 No No Procurement Services

Long Title: Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 172
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services -
ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WM.48.30.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.00.00.00.0 Yes No Cost Of Work For Others

Long Title: Cost Of Work For Others

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Doe Users, Where The Product Or Service Furnished Results From A Budgeted Mission Of The Department. Program Wn Will Be Employed Only When Funds Are Appropriated To Produce The Products Or Perform The Service, Or For Reimbursable Work For Non-Federal Entities (Program 60) Where The Sponsor Of The Work Is Precluded From Providing Advance Funding. For Example, State And Local Governments Which Are Prohibited By Law From Making Advance Payments. The Work Sponsor Will Ultimately Reimburse The Department For All Appropriate Costs Incurred For The Product Or Service Provided. Fund Costs Chargeable To Program Wn Include All Costs Properly Chargeable To The Products Or Services, Including A Proper Share Of A Contractor'S Overhead, But Exclude The Cost Of Ss Materials, Depreciation Of Doe-Owned Plant, And Doe Overhead. The Cost Of All Withdrawals, Analysis, Or Fabrication In Connection With Ss Materials Sold Or Leased Which Is Billed To Non-Doe Users Is To Be Included In Program Wn. Nonfund Costs Will Be Reported In Detail Monthly Or May Be Reduced To Only The Data Needed For Preparing Monthly Reports. However, The Detail Will Be Needed In Preparation Of Annual Financial Statements. For Definitions For The Various Classifications Under This Program, See The Corresponding Classification Under Program Zn, Revenues Applied. Please Note That Only Nonfund Costs Should Be Reported In Classifications Wn-05 Through Wn-10.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/9/2005

Dept/Prog Goal

WN.01.00.00.0

No No Cost Of Products Sold

Long Title: Cost Of Products Sold

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.03.00.0 No No Radioisotopes

Long Title: Radioisotopes
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.01.03.01.0 No No Specified Fission Products (Sr-90 And Cs

Long Title: Specified Fission Products (Sr-90 And Cs-137)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WN.01.03.01.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.03.02.0 No No All Other Radioisotopes

Long Title: All Other Radioisotopes
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.01.03.02.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WN.01.03.02.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.03.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WN.01.04.00.0 No No Stable Isotopes

Long Title: Stable Isotopes
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WN.01.04.01.0 No Yes Foreign

Long Title: Foreign
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.04.02.0 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.01.04.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WN.01.05.00.0 No No Handling Charges

Long Title: Handling Charges
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.05.01.0 No Yes Radioisotopes

Long Title: Radioisotopes
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WN.01.05.02.0 No No Stable Isotopes

Long Title: Stable Isotopes
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WN.01.05.02.1

No

Yes

Foreign

Long Title:

Foreign

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.05.02.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.01.05.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WN.01.19.00.0

No No Miscellaneous Products

Long Title: Miscellaneous Products

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.19.04.0 No No Industry

Long Title: Industry
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.01.19.04.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

WN.01.19.04.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.19.05.0 No Yes Foreign Governments

Long Title: Foreign Governments
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.01.19.06.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

WN.01.19.07.0 No Yes Utilities

Long Title: Utilities
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.01.19.08.0 No Yes Universities And Institutes

Long Title: Universities And Institutes

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.02.00.00.0 No No Cost Of Services Performed

Long Title: Cost Of Services Performed
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.02.02.00.0 No Yes Use Of Doe-Owned Facilities And Equipmen

Long Title: Use Of Doe-Owned Facilities And Equipment
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WN.02.03.00.0

No Yes Irradiation Services And Test Reactor Ex

Long Title: Irradiation Services And Test Reactor Experiments

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.02.06.00.0 No Yes Special Services And Fabrications

Long Title: Special Services And Fabrications
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.02.07.00.0 No Yes Research For Protection Of Public Health

Long Title: Research For Protection Of Public Health And Safety
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WN.02.19.00.0

No

No

Miscellaneous Services

Long Title:

Miscellaneous Services

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.02.19.04.0 No No Industry
Long Title: Industry
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.02.19.04.1 No Yes Foreign
Long Title: Foreign
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WN.02.19.04.2

No

Yes

Domestic

Long Title:

Domestic

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.02.19.05.0 No Yes Foreign Governments

Long Title: Foreign Governments
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

WN.02.19.06.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WN.02.19.07.0

No

Yes

Utilities

Long Title:

Utilities

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.02.19.08.0 No Yes Universities And Institutes

Long Title: Universities And Institutes
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.03.00.00.0 No No Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

WN.03.01.00.0 No No Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

WN.03.01.01.0

No

Yes

Cost Of Strategic Petroleum Reserve Oil

Long Title:

Cost Of Strategic Petroleum Reserve Oil Sales - Foreign

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.03.01.02.0 No Yes Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales - Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

10/10/2004

Dept/Prog Goal

WN.03.01.03.0 No Yes Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales - Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: WN0400000 - WN0499999, Cost of Heating Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.04.00.00.0 No Yes Cost of Heating Oil Sales

Long Title: Cost of Heating Oil Sales
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Reduction to Distillate Reserve Inventory due to Heating Oil Sales

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.05.00.00.0	No	No	Costs Assoc with Safeguards & Sec - WFO
Long Title:	Costs Associated with Safeguards and Security Activities Attributed to Work for Others		
Departmental Goal:	OTHER PROGRAMS		
Program Goal:	All Other Programs		
Target:	No Target		
Definition:	Includes all Safeguards and Security costs which are attributed to Work for Others		

2/25/2005

Dept/Prog Goal

WN.05.01.00.0 No Yes Work for Others

Long Title: Work for Others
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includ

Fiscal Year: 2005

Change Report by B&R

Page: WN - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.06.00.00.0 No No Cost Of Nuclear Material Sold

Long Title: Cost Of Nuclear Material Sold
Departmental Goal: OTHER PROGRAMS
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/5/2004

Dept/Prog Goal

WN.06.01.00.0 No No Nuclear Material Consumed

Long Title: Nuclear Material Consumed
Departmental Goal: NAVAL REACTORS
Program Goal: Naval Reactors
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/4/2004

Dept/Prog Goal

WN.06.01.01.0

No

Yes

Foreign

Long Title:

Foreign

Departmental Goal:

NAVAL REACTORS

Program Goal:

Naval Reactors

Target:

No Target

Definition:

10/11/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.06.01.02.0 No Yes Domestic

Long Title: Domestic
Departmental Goal: NAVAL REACTORS
Program Goal: Naval Reactors
Target: No Target
Definition:

10/11/2004

Dept/Prog Goal

WN.06.01.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: NAVAL REACTORS
Program Goal: Naval Reactors
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/11/2004

Dept/Prog Goal

WN.06.02.00.0

No

No

Cost Of Other Sales Of Nuclear Material

Long Title:

Cost Of Other Sales Of Nuclear Material

Departmental Goal:

ENERGY SECURITY

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.06.02.04.0 No No Cost Of Other Sales

Long Title: Cost Of Other Sales
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

WN.06.02.04.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WN.06.02.04.2

No Yes Domestic

Long Title: Domestic

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.06.02.04.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

WN.06.02.05.0 No No Cost Of Sales Of Other Nuclear Materials

Long Title: Cost Of Sales Of Other Nuclear Materials
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

WN.06.02.05.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.06.02.05.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

WN.06.02.05.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.07.00.00.0 No No Cost Of Other Nuclear Products Sold

Long Title: Cost Of Other Nuclear Products Sold
Departmental Goal: OTHER PROGRAMS
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

WN.07.02.00.0 No No Other Nuclear Products

Long Title: Other Nuclear Products
Departmental Goal: OTHER PROGRAMS
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

WN.07.02.01.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.07.02.02.0 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

10/10/2004

Delete B&R

Dept/Prog Goal

WN.07.02.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.09.00.00.0 No No Cost Of Recovery Of Nuclear Material

Long Title: Cost Of Recovery Of Nuclear Material
Departmental Goal: OTHER PROGRAMS
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

10/5/2004

Delete B&R

Dept/Prog Goal

WN.09.01.00.0 No Yes Foreign

Long Title: Foreign
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2004

Delete B&R

Dept/Prog Goal

WN.09.02.00.0

No Yes Domestic

Long Title: Domestic

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.09.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.00.00.0 No No Cost From The Sale Of Isotopes And Relat

Long Title: Cost From The Sale Of Isotopes And Related Services
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold.

11/5/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.01.00.0 No No Cost From Isotope Sales - Radioisotopes

Long Title: Cost From Isotope Sales - Radioisotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.01.01.0

No

No

Inventory - Radioisotopes

Long Title:

Inventory - Radioisotopes

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

11/5/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.01.01.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.01.01.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.01.01.3

No

Yes

Other Federal Agencies

Long Title:

Other Federal Agencies

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.01.01.4 No Yes Other DOE Programs
Long Title: Other DOE Programs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.01.02.0 No No Non-Inventory - Radioisotopes
Long Title: Non-Inventory - Radioisotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Non-Inventory - Radioisotopes

Fiscal Year: 2005

Change Report by B&R

Page: WN - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Add New B&R

Dept/Prog Goal
Target

WN.10.01.02.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Foreign

10/10/2004

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WN - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.01.02.2 No Yes Domestic
Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Domestic

10/10/2004 Add New B&R

Dept/Prog Goal
Target

Report Level

WN.10.01.02.3 No Yes Other Federal Agencies
Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Other Federal Agencies

Fiscal Year: 2005

Change Report by B&R

Page: WN - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2004

Add New B&R

Dept/Prog Goal
Target

Report Level

WN.10.01.02.4

No Yes Other DOE Programs

Long Title: Other DOE Programs

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Other DOE Programs

10/10/2004

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WN - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.02.00.0 No No Cost From Isotope Sales - Stable Isotope

Long Title: Cost From Isotope Sales - Stable Isotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.02.01.0 No No Em Stable Isotopes

Long Title: Em Stable Isotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.02.01.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.02.01.2 No Yes Domestic
Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.02.01.3 No Yes Other Federal Agencies
Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.02.01.4

No Yes Other Doe Programs

Long Title:

Other Doe Programs

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.02.02.0 No No Non-Em Stable Isotopes

Long Title: Non-Em Stable Isotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process.
11/5/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.02.02.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.02.02.2

No Yes Domestic

Long Title: Domestic

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.10.02.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

WN.10.02.02.4 No Yes Other Doe Programs

Long Title: Other Doe Programs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.11.00.00.0 No No Costs Associated With Sales Of Russian O

Long Title: Costs Associated With Sales Of Russian Origin Uranium (Uf6)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes All Costs Associated With The Sale Of Uranium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Esec Privatization Act

11/5/2004

Dept/Prog Goal

WN.11.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

WN.11.02.00.0

No Yes Domestic Sales

Long Title: Domestic Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition:

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.11.03.00.0 No Yes Sales To Other Federal Agencies
Long Title: Sales To Other Federal Agencies
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.17.00.00.0 No No Cost Of Sale Of Petroleum

Long Title: Cost Of Sale Of Petroleum
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

11/5/2004

Delete B&R

Dept/Prog Goal

WN.17.01.00.0 No Yes Naval Petroleum Reserves

Long Title: Naval Petroleum Reserves
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2004

Delete B&R

Dept/Prog Goal

WN.17.02.00.0

No

Yes

Sale Of Naval Petroleum Res 1 Elk Hills

Long Title:

Sale Of Naval Petroleum Reserve 1 Elk Hills

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Sale Of Naval Petroleum Reserve 1 Elk Hills

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1900000 - WN1918999, Other Costs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.19.00.00.0 No No Other Costs

Long Title: Other Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Not Included Under Categories Elsewhere.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.19.19.00.0 No No Cost Of Miscellaneous Work For Others

Long Title: Cost Of Miscellaneous Work For Others
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Miscellaneous Work For Others.

6/20/2005

Dept/Prog Goal
Target

Resp. Segment

WN.19.19.01.0 No No Related To Uranium Programs Activities

Long Title: Related To Uranium Programs Activities
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes Miscellaneous Costs Of Uranium Programs Activities For Others.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/20/2005

Dept/Prog Goal
Target

Resp. Segment

WN.19.19.01.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition:

2/26/2005

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.19.19.01.2 No Yes Domestic
Long Title: Domestic
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal
Target

Resp. Segment

WN.19.19.01.3 No Yes Other Federal Agencies
Long Title: Other Federal Agencies
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 078

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/26/2005

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WN - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: WN2000000 - WN2099999, Cost of SPRO Drawdowns

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.20.00.00.0 No Yes Cost Of Spro Drawdowns

Long Title: Cost Of Spro Drawdowns

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

10/10/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2100000 - WN2199999, Cost of Services for Licensing, Inspections and Others

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.21.00.00.0 No Yes Cost Of Services For Licensing, Inspect

Long Title: Cost Of Services For Licensing, Inspections And Others

Departmental Goal: OTHER PROGRAMS

Program Goal: Federal Energy Regulatory Commission

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the
Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.22.00.00.0 No No Co-Sponsor Contributions To The Supercon

Long Title: Co-Sponsor Contributions To The Superconducting Super Collider

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: High Energy Physics

Target: No Target

Definition: Includes Costs Associated With Co-Sponsor Contributions To The Superconducting Super Collider Project And To Be Offset
By An Equal Amount Of Revenues Derived From An Irrevocable Trust Holding The Contributions From The Co-Sponsor.

11/5/2004

Dept/Prog Goal

WN.22.01.00.0 No No Domestic

Long Title: Domestic

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: High Energy Physics

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the
Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

WN.22.01.01.0

No Yes State Of Texas

Long Title:

State Of Texas

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

High Energy Physics

Target:

No Target

Definition:

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the
Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.22.02.00.0 No Yes Foreign
Long Title: Foreign
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.25.00.00.0 No No Cost Associated With Sales Of Doe Surplu

Long Title: Cost Associated With Sales Of Doe Surplus Natural Uranium Hexafluoride (Uf6)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Associated With The Sales Of Departmental Surplus Uranium Hexafluoride (Uf6) Sold As U-308 And Conversion Services

5/9/2005

Dept/Prog Goal

WN.25.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Dept/Prog Goal

WN.25.02.00.0 No Yes Domestic Sales

Long Title: Domestic Sales
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/26/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.25.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN5000000 - WN5000000, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.50.00.00.0 No Yes Femp Project Financing Program Revenue

Long Title: Femp Project Financing Program Revenue

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.65.00.00.0 No No Use Of Third Party Receipts From Technol

Long Title: Use Of Third Party Receipts From Technology Transfer Activities Performed In Lieu Of Advanced Funding

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third Parties In Connection With The Department'S Technology Transfer Mission.

2/25/2005

Dept/Prog Goal

WN.65.01.00.0 No No Cosponsor Supported Research And Develop

Long Title: Cosponsor Supported Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Conducting The Cosponsor Share Of Technology Transfer R&D Under A Cooperative Research And Development Agreement With Participants For Which Providing Advanced Funding Is Not Feasible.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology
Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

WN.65.01.01.0

No Yes State & Local Governments

Long Title: State & Local Governments

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology
Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.65.01.02.0 No Yes Small Businesses

Long Title: Small Businesses
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

WN.65.01.03.0 No Yes Other

Long Title: Other
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 091

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology
Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WP - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WP0000000 - WP9999999, Departmental Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WP.00.00.00.0 Yes No Competitive Sourcing Initiative

Long Title: Competitive Sourcing Initiative
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: None
Definition: Competitive Sourcing Initiative

12/13/2004 Add New B&R

Target
Control Level

WP.01.00.00.0 No Yes Competitive Sourcing Initiative

Long Title: Competitive Sourcing Initiative
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: None
Definition: Implementation costs of corporate competitive sourcing activities and studies. Provides complex-wide competitive sourcing costs, including contractor support costs for feasibility and functional area studies and implementation costs. Funds will be used only for competitive sourcing studies and the incremental costs associated with the reorganization that may result from A-76 activities.

Fiscal Year: 2005

Change Report by B&R

Page: WP - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WP0000000 - WP9999999, Departmental Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Add New B&R

Definition
Dept/Prog Goal

Control Level
Report Level

Fiscal Year: 2005

Change Report by B&R

Page: YN - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.00.00.00.0 No No Other Costs And Credits

Long Title: Other Costs And Credits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes All Increases Or Decreases That Affect Adjustments To Prior Years Costs Of Operations, Plant And Equipment Adjustments, Donations Of Community Property, Distribution Of Stable And Unstable Radioisotopes Within Doe, And All Other Costs And Losses Not Identifiable With Other Programs.

2/25/2005

Dept/Prog Goal

YN.01.00.00.0 Yes Yes Undistributed Costs

Long Title: Undistributed Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes The Sum Of Debit Or Credit Balances In The Nominal Accounts At The End Of The Reporting Period That Have Remained Undistributed Because Of The Use Of Standard Overhead Rates Or Other Distribution Methods, And Because Of Items In Transit Or Suspense. Also Includes The Undistributed Portion Of Stores Overhead. This Classification Is Used For Interim Reporting Only Since All Accounts Are Distributed At The Close Of The Fiscal Year.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.02.00.00.0 Yes No Adjustments To Prior Years Costs Of Oper
Long Title: Adjustments To Prior Years Costs Of Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.02.03.00.0 No Yes Material Adjustments to Prior Years Cost

Long Title: Material Adjustments to Prior Years Cost of Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for material errors reported in prior years cost of operations that are discovered in the current period. Prior period financial statements must be restated for these adjustments if such statements are provided for comparative purposes.

2/26/2005

Delete B&R

Dept/Prog Goal

YN.02.04.00.0 No No Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Costs/Revenues

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior year costs or revenues that are discovered in the current period and that do not materially distort current year financial statements. These types of adjustments are therefore recorded as current year expense/revenue activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.02.04.01.0

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Costs of Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years costs of operations that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

YN.02.04.02.0

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Depreciation Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years depreciation costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

YN.02.04.03.0

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Other Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years costs (other than costs of operations or depreciation) that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/26/2005

Delete B&R

Dept/Prog Goal

YN.02.04.04.0

No No Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Non-material Adjustments to Prior Years Environmental Liabilities

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.02.04.04.1

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Reclassification from unfunded to funded

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to re-classification from unfunded to funded, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.02.04.04.2

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Operating Expenditures

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability current year operating costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.02.04.04.3

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Capital Expenditures

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability current year capital expenditures that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.02.04.04.4

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Inflation Adjustment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to inflation adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.02.04.04.5

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Change in Life Cycle Cost Estimate

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to change in life cycle cost estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.02.04.04.6

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Life Cycle Program Direction Cost Adjustment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to life cycle program direction cost adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.02.04.04.7

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Adjustments to Contingencies Estimate

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to adjustments to contingencies estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.00.00.0

Yes No Plant And Equipment Adjustments (Non-Fun

Long Title: Plant And Equipment Adjustments (Non-Fund)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or Prior Years.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.03.01.00.0 No No Extraordinary Obsolescence

Long Title: Extraordinary Obsolescence
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: YN - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.01.01.0 No No Extraordinary Obsolescence

Long Title: Extraordinary Obsolescence
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.01.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.01.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.02.00.0 No No Abandoned Projects

Long Title: Abandoned Projects
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

YN.03.02.01.0 No No Abandoned Projects

Long Title: Abandoned Projects
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes Losses Caused By The Abandonment Of Uncompleted Construction Projects, Or Major Portions Thereof, Arising From Changes In Program Effort Or Basic Engineering Plans. All Charges To Abandoned Projects Shall Be Approved By The Manager Of The Field Office.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.02.01.3

No Yes Construction Work In Progress

Long Title: Construction Work In Progress
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.03.00.0 No No Extraordinary Losses

Long Title: Extraordinary Losses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

YN.03.03.01.0 No No Extraordinary Losses

Long Title: Extraordinary Losses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes Unusual And Nonrecurring Losses, Such As Casualty Losses, Related To Completed Plant Or Plant And Equipment Changes In Progress.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.03.01.1

No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.03.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.03.01.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.03.02.0

No Yes Extraordinary Valuationallowances

Long Title: Extraordinary Valuationallowances For Nuclear Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes Significant Valuation Allowances For Nuclear Materials Determined Excess To Both National Security And The Departmentn. Entries Utilizing This BR Will Be Detailed In The Classified Departmental Inventory System

Fiscal Year: 2005

Change Report by B&R

Page: YN - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.04.00.0

No No Write Down Of Capitalized Legacy Waste

Long Title: Write Down Of Capitalized Legacy Waste Costs

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: YN - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.04.01.0 No No Write Down Of Capitalized Legacy Waste

Long Title: Write Down Of Capitalized Legacy Waste Costs
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.04.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes The Write-Down Of Completed Property, Plant, And Equipment For Environmental Legacy Waste Costs Capitalized In The Current Year.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.04.01.3

No Yes Construction Work In Progress (Cwip)

Long Title: Construction Work In Progress (Cwip)

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes The Write-Down Of Cwip For Environmental Legacy Waste Costs Capitalized In The Current Year.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 027
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.05.00.0 No No Property, Plant & Equipment Write-Offs D
Long Title: Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

YN.03.05.01.0 No No Property, Plant & Equipment Write-Offs D
Long Title: Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes The Write-Off Of Property, Plant And Equipment Resulting From The Change In The Capitalization Threshold From \$5,000 To \$25,000.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.05.01.1

No Yes Completed Plant & Equipment

Long Title: Completed Plant & Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.05.01.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.05.02.0 No No Internal Use Software Write-Offs Due To

Long Title: Internal Use Software Write-Offs Due To Changes In Accounting Practices
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes the Write-Off Of Internal Use Software Resulting From The Change In The Capitalization Treshhold From \$25,000 to \$750,000.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.05.02.1 No Yes Completed Plant & Equipment

Long Title: Completed Plant & Equipment
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Completed Plant & Equipment

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.05.02.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Accumulated Depreciation

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.05.02.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Construction Work In Progress

Fiscal Year: 2005

Change Report by B&R

Page: YN - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.06.00.0

No No Department of Homeland Security Transfer

Long Title: Department of Homeland Security Transfers

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Department of Homeland Security Transfers

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.06.01.0 No Yes Transfer of Net Book Value of Assets to
Long Title: Transfer of Net Book Value of Assets to the Department of Homeland Security
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Transfer of Net Book Value of Assets to the Department of Homeland Security

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.06.02.0 No Yes Transfer of Net Book Value of Assets Fro
Long Title: Transfer of Net Book Value of Assets From the Department of Energy
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Transfer of Net Book Value of Assets From the Department of Energy

Fiscal Year: 2005

Change Report by B&R

Page: YN - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.07.00.0

No No Transfers Of Excess Plant And Equipment

Long Title: Transfers Of Excess Plant And Equipment To Other Doe Locations For Use

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: YN - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.07.01.0 No No Transfers Of Excess Plant And Equipment
Long Title: Transfers Of Excess Plant And Equipment To Other Doe Locations For Use
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.07.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.07.01.2

No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.08.00.0 No No Transfers Of Excess Plant And Equipment
Long Title: Transfers Of Excess Plant And Equipment From Other Doe Locations For Use
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

YN.03.08.01.0 No No Transfers Of Excess Plant And Equipment
Long Title: Transfers Of Excess Plant And Equipment From Other Doe Locations For Use
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.08.01.1

No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.08.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.08.01.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.00.0

No No Miscellaneous

Long Title:

Miscellaneous

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Other Allocable Non-Fund Costs

Target:

No Target

Definition:

Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress Not Reported Above.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.03.09.01.0 No No Physical Inventory Adjustments

Long Title: Physical Inventory Adjustments
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: YN - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.02.0

No No Recovery Of Experimental Equipment

Long Title: Recovery Of Experimental Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: YN - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.02.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.02.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.03.0 No No Service Life Adjustments

Long Title: Service Life Adjustments
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: YN - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.03.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.04.0 No No Other Capitalization Of Items Previously

Long Title: Other Capitalization Of Items Previously Expensed
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

YN.03.09.04.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.04.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.04.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.05.0

No No Other Adjustments To Accumulated Depreci

Long Title: Other Adjustments To Accumulated Depreciation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: YN - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.05.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.06.0 No No Excess Or Surplus Donated Through Hhs

Long Title: Excess Or Surplus Donated Through Hhs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

YN.03.09.06.1

No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.06.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.07.0 No No Disposal of Property Plant and Equipment

Long Title: Disposal of Property Plant and Equipment (Fixed Assets)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Disposal of Property Plant and Equipment (Fixed Assets)

Fiscal Year: 2005

Change Report by B&R

Page: YN - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Add New B&R

Dept/Prog Goal
Target

YN.03.09.07.1

No Yes Gain on Disposal of Property Plant and E

Long Title: Gain on Disposal of Property Plant and Equipment (Fixed Assets)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Gain on Disposal of Property Plant and Equipment (Fixed Assets)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: YN - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.07.2 No Yes Loss on Disposal of Property Plant and E
Long Title: Loss on Disposal of Property Plant and Equipment (Fixed Assets)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Loss on Disposal of Property Plant and Equipment (Fixed Assets)

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

YN.03.09.08.0 No No Other Adjustments
Long Title: Other Adjustments
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal
Target

Report Level
Resp. Segment

YN.03.09.08.1

No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.03.09.08.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.03.09.08.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.04.00.00.0

Yes No Unfunded Expense

Long Title:

Unfunded Expense

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Costs Not Assigned to Programs

Target:

No Target

Definition:

Includes All Unfunded Expenses Which Are Recorded In Balance Sheet Code 8139, Deferred Cost (Unfunded Liabilities) Only.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.01.00.0 No No Unfunded Environmental Expense

Long Title: Unfunded Environmental Expense
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes Expenses Accrued For Unfunded Environmental Liabilities.

2/25/2005

Dept/Prog Goal

YN.04.01.10.0 No Yes Environmental Liability Estimate Changes

Long Title: Environmental Liability Estimate Changes
Departmental Goal: COSTS APPLIED TO ENVIR LIAB
Program Goal: Costs Applied to Environmental Liabilities
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

3/23/2005

Dept/Prog Goal

YN.04.01.11.0

No Yes Reclassify Environmental Liability From

Long Title: Reclassify Environmental Liability From Unfunded To Funded

Departmental Goal: COSTS APPLIED TO ENVIR LIAB

Program Goal: Costs Applied to Environmental Liabilities

Target: No Target

Definition: Includes Allotments Received Tht Will Ultimately Be Used To Fund Existing Environmentsl Liabilities

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.01.12.0 No Yes Current Year Operating Expenditures

Long Title: Current Year Operating Expenditures
Departmental Goal: COSTS APPLIED TO ENVIR LIAB
Program Goal: Costs Applied to Environmental Liabilities
Target: No Target
Definition: Includes All Operating Current Year Funded Costs Incurred For Legacy Waste Related Activities
2/25/2005

Dept/Prog Goal

YN.04.01.13.0 No Yes Current Year Capital Expenditures

Long Title: Current Year Capital Expenditures
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes All Capitalized Current Year Funded Costs Associated With Legacy Waste Facilities

Fiscal Year: 2005

Change Report by B&R

Page: YN - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.01.14.0

No Yes Inflation Adjustment

Long Title:

Inflation Adjustment

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Costs Not Assigned to Programs

Target:

No Target

Definition:

Includes Teh Estimated Change In Environmental Liabilities Resulting From Restating The Liabilities To Currnt-Year Dollars For Financial Statement Pruposes

Fiscal Year: 2005

Change Report by B&R

Page: YN - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.01.15.0 No Yes Change In Life Cycle Cost Estimate

Long Title: Change In Life Cycle Cost Estimate

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes All Other Changes In Environmental Liability Estimates Based On Changes In Project Scope, Budget Assumptions, Productivity Improvement Assumptions And Technical Assumptions

Fiscal Year: 2005

Change Report by B&R

Page: YN - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.01.16.0

No Yes Life-Cycle Program Direction Cost Adjust

Long Title: Life-Cycle Program Direction Cost Adjustment

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Fy 1998 Adjustments By Field Offices To Exclude Program Direction Cost Estimates Included In Fy 1997 Em Facilities/Sites
Environmental Liability Accounts

Fiscal Year: 2005

Change Report by B&R

Page: YN - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.04.01.17.0

No Yes Adjust to Contingencies Est-EM Envir

Long Title: Adjustments to Contingencies Estimate in EM Environmental Liability

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes changes in estimates related to contingencies in EM environmental liabilities

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.01.18.0 No Yes Restructured Environmental Liabilities

Long Title: Restructured Environmental Liabilities
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition:

Used for the identification of estimated costs previously classified as an environmental liability under the EM program but are no longer considered an environmental liability. Examples include site infrastructure and support services, and surveillance and maintenance activity costs that are not associated with clean up. Additionally, any research and development activities of a basic and general basis not directly related to clean up are no longer considered part of the environmental liability.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.04.02.00.0 No Yes Unfunded Safety & Health Expense

Long Title: Unfunded Safety & Health Expense
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition:

Includes Expenses Accrued Related To Changes In The Estimate For Unfunded Safety And Health Liabilities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

YN.04.03.00.0

No

No

Unfunded Actuarial Expense

Long Title:

Unfunded Actuarial Expense

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Costs Not Assigned to Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.03.01.0 No Yes Contractor Pension Plan

Long Title: Contractor Pension Plan
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Pension Plans.
2/25/2005

Dept/Prog Goal

YN.04.03.02.0 No Yes Contractor Post-Retirement Benefits Othe

Long Title: Contractor Post-Retirement Benefits Other Than Pensions
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Post-Retirement Benefit Plans Other Than Pensions.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.03.03.0

No Yes Contractor Disability Insurance Plans

Long Title: Contractor Disability Insurance Plans

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Disability Insurance Plans.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

YN.04.03.04.0

No Yes Contractor Life Insurance Plans

Long Title:

Contractor Life Insurance Plans

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Costs Not Assigned to Programs

Target:

No Target

Definition:

Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Life Insurance Plans.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.03.05.0 No Yes Federal Employees' Compensation Act Liab

Long Title: Federal Employees' Compensation Act Actuarial Liabilities

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes expenses accrued related to changes in the estimated Federal Employees' Compensation Act unfunded actuarial liability.

2/25/2005

Dept/Prog Goal

YN.04.03.06.0 No No Federal Employees' Compensation Act (FEC

Long Title: Federal Employees' Compensation Act (FECA) Liabilities

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Federal Employees' Compensation Act (FECA) Liabilities

Fiscal Year: 2005

Change Report by B&R

Page: YN - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.03.06.1

No Yes FECA Unfunded Liability

Long Title: FECA Unfunded Liability

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes expenses accrued related to the FECA unfunded liability recorded in SGL 6800G

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.03.06.2 No Yes FECA Ununded Liability Re-classified
Long Title: FECA Unfunded Liability Re-classified to a Funded Liability
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: FECA unfunded liability re-classified to a funded liability

2/25/2005

Dept/Prog Goal

YN.04.03.06.3 No Yes FECA Current Year Payments

Long Title: FECA Current Year Payments
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Represents the current year FECA payments made to the Department of Labor and used to offset expenses recorded to SGL 6100

Fiscal Year: 2005

Change Report by B&R

Page: YN - 073
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.04.00.0

No Yes Unfunded Accrued Annual Leave Expense

Long Title: Unfunded Accrued Annual Leave Expense

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes Expenses Accrued For Changes In Accrued Unfunded Annual Leave Balances For Doe Employees.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.05.00.0 No Yes Unfunded Capital Lease Expense
Long Title: Unfunded Capital Lease Expense
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes Expenses Accrued For Changes In Unfunded Capital Lease Liabilities.

2/25/2005

Dept/Prog Goal

YN.04.06.00.0 No Yes Contingent Liability Expense
Long Title: Contingent Liability Expense
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes Expenses Accrued Related To Changes In Estimated Unfunded Contingent Liabilities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.07.00.0 No No Postemployment Benefits For Doe Employee
 Long Title: Postemployment Benefits For Doe Employees
 Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
 Program Goal: Costs Not Assigned to Programs
 Target: No Target
 Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.04.07.01.0 No Yes Accrued Severance Benefits

Long Title: Accrued Severance Benefits
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes Accrued Severance Benefits For Doe Employees Affected By A Reduction In Force Upon Formal Notification To The Affected Employees.

2/25/2005

Dept/Prog Goal

YN.04.07.02.0 No Yes Accrued Buyout Payments

Long Title: Accrued Buyout Payments
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Costs Not Assigned to Programs
Target: No Target
Definition: Includes Accrued Buyout Costs For Employees Who Have Accepted Buyout Offers.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.08.00.0

No Yes Adjustment to Charges

Long Title: Adjustment to Charges

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes Expenses for Costs Incurred by Utility Companies for ongoing management related to delay of DOE's acceptance of SNF/HLW.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.04.09.00.0

No Yes Unfunded Expense - Other

Long Title: Unfunded Expense - Other

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: Includes Unfunded Expenses That Are Not Otherwise Classified Above.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.05.00.00.0 Yes Yes Payments To States - Use Of Public Land

Long Title: Payments To States - Use Of Public Land

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Payments From Colletions Of Licensee Fees For The Use Of Public Lands. These Uses Include Rights Of Way For Power Transmission Lines. See Federal Power Act 16 Usc 810;91, Stat. 578.

2/25/2005

Dept/Prog Goal

YN.06.00.00.0 Yes Yes Resources Transfered To The Working Capi

Long Title: Resources Transfered To The Working Capital Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.07.00.00.0

Yes No GPE Cost Pool

Long Title: GPE Cost Pool

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.07.DP.00.0 No No GPE Cost Pool - NA

Long Title: GPE Cost Pool - NA
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal

YN.07.DP.01.0 No Yes Gpe Cost Pool - Assesments

Long Title: Gpe Cost Pool - Assesments
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

11/4/2004

Dept/Prog Goal

YN.07.DP.02.0 No Yes GPE Cost Pool - Equipment Purchases

Long Title: GPE Cost Pool - Equipment Purchases

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0 Technology For Uranium Enrichment)

Fiscal Year: 2005

Change Report by B&R

Page: YN - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

11/4/2004

Dept/Prog Goal

YN.07.DP.03.0

No Yes GPE Cost Pool - Collections

Long Title: GPE Cost Pool - Collections
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: GPE Cost Pool - Collections

11/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.07.DP.04.0 No Yes GPE Cost Pool - Costs

Long Title: GPE Cost Pool - Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: GPE Cost Pool - Costs

11/4/2004

Dept/Prog Goal

YN.08.00.00.0 Yes No Miscellaneous Other Costs - Nuclear Waste

Long Title: Miscellaneous Other Costs - Nuclear Waste Fund
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Miscellaneous Other Costs - Nuclear Waste Fund

Fiscal Year: 2005

Change Report by B&R

Page: YN - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.08.01.00.0

No Yes Pumped Storage Loss Costs

Long Title: Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.08.02.00.0 No Yes Intra office transfers of Nuclear Waste
Long Title: Intra office transfers of Nuclear Waste Fund Spent Nuclear Fuel Litigation Liability
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Intra office transfers of Nuclear Waste Fund Spent Nuclear Fuel Litigation Liability

2/25/2005

Add New B&R

Dept/Prog Goal
Target

Report Level

YN.09.00.00.0 Yes No Miscellaneous Other Costs - Nonfund

Long Title: Miscellaneous Other Costs - Nonfund
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes All Costs And Losses That Do Not Affect Funds And Are Not Reported Elsewhere.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.09.01.00.0

No No Depreciation

Long Title:

Depreciation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Other Allocable Non-Fund Costs

Target:

No Target

Definition:

Represents Undistributed Depreciation Expense On Doe Facilities And Transfers Received. Direct Allocations Of Current Month Depreciation To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-01-01-0 And Yn-09-01-02-0 Must Offset At Year-End.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.09.01.01.0 No Yes Undistributed Depreciation Expense

Long Title: Undistributed Depreciation Expense

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes Undistributed Depreciation Expense Incurred During The Period On Doe-Owned Facilities And Transferred From Other Field Offices And Their Contractors.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.09.01.02.0

No Yes Depreciation Distribution Credits

Long Title: Depreciation Distribution Credits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Represents The Distribution Credits To Operating Programs, Inventory, Or Transfer Accounts.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.09.02.00.0 No No Nuclear Materials Expense

Long Title: Nuclear Materials Expense
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Represents Nuclear Material Costs And Credits That Are Either Not Identifiable With Specific Operating Programs Or Cannot Be Allocated Until The Following Month, Such As Nuclear Materials Consumption Costed During The Period, Credits For Materials Produced In Research, Transfers Of Costs To Or From Other Locations, Nuclear Materials Expense Related To Items Issued From Inventories To Operations, And Distributions Of Such Costs And Credits. Direct Allocations Of Current Month Cost To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-02-0L-0 And Yn-09-02-02-0 Must Offset At Year-End.

2/25/2005

Dept/Prog Goal

YN.09.02.01.0 No Yes Undistributed Nuclear Materials Expense

Long Title: Undistributed Nuclear Materials Expense
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: YN - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes The Undistributed Net Total Of Nuclear Materials Consumption Costs, Nuclear Materials Consumption Transferred From Other Field Offices And Contractors, Less Credits For Nuclear Materials Produced In Research During The Period. Excludes Losses Or Degradations Of Materials In The Course Of Doe Production Operations.
2/25/2005

Dept/Prog Goal

YN.09.02.02.0 No Yes Nuclear Materials Expense Distribution C

Long Title: Nuclear Materials Expense Distribution Credits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Represents The Distributions Of Costs And Credits To Operating Programs, Inventory Of Transfer Accounts. (The Costs And Credits In This Task Do Not Include Costs Of Nuclear Materials Sold Or Of Recoveries From Non-Doe Users For Doe-Owned Materials Lost Or Consumed.)

Fiscal Year: 2005

Change Report by B&R

Page: YN - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.09.02.03.0

No Yes Nuclear Materials Inventory Adjustments

Long Title: Nuclear Materials Inventory Adjustments

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes Adjustments To Production Inventories Resulting From Application Of New Standard Values.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.09.02.04.0 No Yes Nuclear Materials Variances

Long Title: Nuclear Materials Variances
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Writeoff Of Variations Between Current Production Costs And Standard Cost.

2/25/2005

Dept/Prog Goal

YN.09.02.09.0 No Yes Other Nuclear Materials Expense

Long Title: Other Nuclear Materials Expense
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes Other Nuclear Materials That Are Not Reported Above.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.09.03.00.0

No Yes Adjustments to SPR Oil Inventory

Long Title: Adjustments to SPR Oil Inventory

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments to SPR oil inventory due to movement, degassification, etc.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.09.04.00.0 No Yes Adjustments to Distillate Reserve Invent

Long Title: Adjustments to Distillate Reserve Inventory

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Adjustments to Distillate Reserve Inventory due to movements or other reasons.

2/25/2005

Dept/Prog Goal

YN.09.09.00.0 No Yes All Other

Long Title: All Other

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes All Other Costs That Do Not Affect Funds And Are Not Reported In Other Classifications Above Such As Cost Of Timber Sales At Sr.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.10.00.00.0

Yes No Contra Costs Related To Elimination Entr

Long Title: Contra Costs Related To Elimination Entries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 097
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.10.01.00.0 No Yes Contra Costs Related To D&D Fund Elimina

Long Title: Contra Costs Related To D&D Fund Elimination Entry
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes Costs Associated With The Transfer Of Funds From The Defense Environmental Restoration And Waste Management Appropriation To The D&D Fund. Entries To This Account Will Only Be Made By The Departmental Accounting And Analysis Division In Fund Type 5Z. The Balance In This Account Offsets The Cost Eliminating Entry And Will Not Be Reflected On The Statement Of Operations.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.11.00.00.0 Yes No Intra-Governmental Payroll Related Costs

Long Title: Intra-governmental Payroll Related Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes intra-governmental expenses related to various employee benefit programs

Fiscal Year: 2005

Change Report by B&R

Page: YN - 098
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

YN.11.01.00.0

No No Costs Related to OPM

Long Title: Costs Related to OPM

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Costs Related to OPM

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 099
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.11.01.01.0	No	Yes	DOE's Share of Benefits Under the Federa			
Long Title:	DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP)					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' health benefits					
					2/25/2005	

Dept/Prog Goal

YN.11.01.02.0	No	Yes	DOE's Share of Benefits Under the Federa			
Long Title:	DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) - Contra Account					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Represents the contra account to YN1101010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 100
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.11.02.00.0

No No DOE's Share of Benefits for Federal Empl

Long Title: DOE's Share of Benefits for Federal Employees' Group Life Insurance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: DOE's share of benefits for Federal Employees' Group Life Insurance

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 101
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.11.02.01.0	No	Yes	DOE's Share of Benefits for Federal Empl			
Long Title:	DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI)					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' life insurance					
	2/25/2005					

Dept/Prog Goal

YN.11.02.02.0	No	Yes	DOE's Share of Benefits for Federal Empl			
Long Title:	DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) - Contra Account					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	represents the contra account to YN1102010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 102
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.11.03.00.0

No No DOE's Share of Benefits Under the Civil

Long Title: DOE's Share of Benefits Under the Civil Service Retirement System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: DOE's share of benefits under the Civil Service Retirement System

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 103
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.11.03.01.0	No	Yes	DOE's Share of Benefits Under the Civil			
Long Title:	DOE's Share of Benefits Under the Civil Service Retirement System (CSRS)					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' CSRS retirement benefits 2/25/2005					

Dept/Prog Goal

YN.11.03.02.0	No	Yes	DOE's sShare of Bbenefits Under the Civil			
Long Title:	DOE's Sshare of Bbenefits Uunder the Civil Service Retirement System (CSRS) - Contra Account					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Represents the contra account to YN1103010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 104
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.11.04.00.0

No No DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Uunder the Federal Employees Retirement System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: DOE's Share of Benefits Uunder the Federal Employees Retirement System

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 105
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.11.04.01.0	No	Yes	DOE's Share of Benefits Under the Federa			
Long Title:	DOE's Share of Benefits Under the Federal Employees Retirement System					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' FERS retirement benefits 2/25/2005					

Dept/Prog Goal

YN.11.04.02.0	No	Yes	DOE's Share of Benefits Under the Federa			
Long Title:	DOE's Share of Benefits Under the Federal Employees Retirement System (FERS) - Contra Account					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Represents the contra account to YN1104010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 106
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.11.05.00.0 No No DOE Remittances for Voluntary Separation
 Long Title: DOE Remittances for Voluntary Separation Incentive Payments
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Other Allocable Non-Fund Costs
 Target: No Target
 Definition: DOE remittances for Voluntary Separation Incentive Payments

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 107
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.11.05.01.0 No Yes DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments (VSIP)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes expenses (SGL 6400G) for amounts remitted to OPM of 15 percent of the final salary of all separating DOE employees receiving VSIPs

2/25/2005

Dept/Prog Goal

YN.11.05.02.0 No Yes DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments (VSIP) - Contra Account

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Represents the contra account to YN1105010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

Fiscal Year: 2005

Change Report by B&R

Page: YN - 108
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.12.00.00.0 Yes No NWF Non-Fund Deferred Revenue Offset

Long Title: NWF Non-Fund Deferred Revenue Offset

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: NWF Non-Fund Deferred Revenue Offset

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 109
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.12.01.00.0 No Yes NWF Non-Fund Deferred Revenue Offset

Long Title: NWF Non-Fund Deferred Revenue Offset

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: This B&R is used only by the Office of Financial Control and Reporting for financial statement reporting purposes. All non-fund costs in the YN03, YN04, and YN09 B&Rs associated with fund type 57 result in deferred revenue adjustments in SGL 590020, Other Revenue - Deferred Revenue Adjustments. The Department's SGL crosswalk will assign this B&R to these deferred revenue adjustments in order to report them as a component of the Environmental Quality business line and the Civilian Radioactive Waste Management responsibility segment.

11/5/2004

Delete B&R

Dept/Prog Goal

YN.13.00.00.0 Yes No Current Year Unrealized Holding Gains an

Long Title: Current Year Unrealized Holding Gains and Losses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: YN - 110
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

For use by Headquarters only for the current year unrealized holding gains and losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.13.01.00.0

No Yes Current Year Unrealized Holding Gains

Long Title: Current Year Unrealized Holding Gains

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: For use by Headquarters only, for the current year unrealized holding gains on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 111
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.13.02.00.0

No Yes Current Year Unrealized Holding Losses

Long Title: Current Year Unrealized Holding Losses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: For use by Headquarters only, for the current year unrealized holding losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 112
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.19.00.00.0 Yes No Work Performed For Other Doe Locations

Long Title: Work Performed For Other Doe Locations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes Work Performed By One Doe Contractor Or Field Office For Another Doe Contractor Or Field Office By Direct Cash Billing Or By Use Of S.F. 1081. Entries To This Account Will Be Recorded By The Performing Entity And Must Net To Zero At The Activity Level At All Times.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 113
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.19.01.00.0 No Yes Cost Of Work Performed

Long Title: Cost Of Work Performed
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 114
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.19.02.00.0 No Yes Earned Revenue Or Collections

Long Title: Earned Revenue Or Collections
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

YN.19.03.00.0 No Yes Cost of Work Performed for DOE National

Long Title: Cost of Work Performed for DOE National Laboratories
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Cost of Work Performed for DOE National Laboratories

Fiscal Year: 2005

Change Report by B&R

Page: YN - 115
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.19.04.00.0 No Yes Earned Revenue or collection from DOE Na
Long Title: Earned Revenue or collection from DOE National Laboratories
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Earned Revenue or collection from DOE National Laboratories

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 116
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.20.00.00.0	Yes	Yes	USEC Revolving Fund Revenue Related to			
Long Title:	USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization					
	2/25/2005					

Dept/Prog Goal
Target
Control Level

Resp. Segment

YN.21.00.00.0 Yes No Travel Outside The United States

Long Title: Travel Outside The United States
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: YN - 117
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes Only Official Travel (Whether Whole Or Part Of A Trip) To Or From The United States (Between U.S. Official Stations And Foreign Destinations And Return) As Well As Within A Foreign Country Or Between Foreign Countries, By Persons Whose Traveling Expenses (Salaries And Related Personal Benefits Excluded) Will Be Paid Or Reimbursed By Doe From Doe Appropriations, Except Travel: 1. To, From And Within The States Of Alaska And Hawaii, All Territories And Possessions Of The United States, Puerto Rico, And The Canal Zone; 2. To, From And Within The Pacific Islands In Connection With Weapons Test Program Activities, In Connection With Studies And Activities At The Eniwetok Marine Biological Laboratory, And In Connection With The Medical And Environmental Studies At Rongelap; 3. Related To The Permanent Assignment (1 Year Or More) Of Personnel Overseas Or Of An Alien Within The United States (Includes Permanent Change Of Station Travel, Home Leave, Dependents' Education Travel, Emergency Travel, And Medical, Rest, And Recuperative Travel); 4. Within Or Between Foreign Countries Of Citizens Of Other Countries Employed Outside The United States By Doe Contractors; 5. Between A U.S. Permanent Official Station Or Post Of Duty And A U.S. Stopover En Route To Or From A Foreign Destination Where Temporary Duty Is Performed At The Stopover Which Is Otherwise Necessary And Not Connected With The Foreign Trip (Only The Pertinent Oneway Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel); Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe-79) Under Remarks (Col. 12) As Necessary And Not Just Incidental To The Foreign Trip.); 6. To, From, Or Within Canada; 7. Within The Territory Assigned To Each Doe Foreign Office, Performed By Government Employees Permanently Assigned To That Office (See Doe Order 1500, Chapter VIII, For Foreign Offices And Their Assigned Territories.); And 8. Within Japan Performed By Members Of The Atomic Bomb Casualty Commission. The Amounts Reported At The Lower Level Within This Category Shall Net To Zero.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 118
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.21.01.00.0

No Yes Gross Cost - Doe Employees

Long Title: Gross Cost - Doe Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 119
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.21.02.00.0 No Yes Gross Cost - Contractor Employees

Long Title: Gross Cost - Contractor Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes All Travel Costs As Defined In Yn 21 00 00 0 Performed By Contractor Employees. The Total Cost Reported Shall Reflect The Estimated Cost Of Travel Performed During The Month, Including Adjustments Made Because Of Cancellations And Changes In Itineraries.

2/25/2005

Dept/Prog Goal

YN.21.03.00.0 No Yes Distribution Credits - Doe Employees

Long Title: Distribution Credits - Doe Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes All Costs As Defined In Classification Yn-21-01 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 01 Above.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 120
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.21.04.00.0 No Yes Distribution Credits - Contractor Employ

Long Title: Distribution Credits - Contractor Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes All Costs As Defined In Classification Yn-21-02 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 02 Above.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 121
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.24.00.00.0

Yes No Asset Sales Costs - Asset Sales Initiati

Long Title: Asset Sales Costs - Asset Sales Initiative (ASI)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Incurred In The Sale Of Excess Assets. Types Of Costs To Be Included Are Repackaging Costs, Shipping Costs, Sales Fees And Costs Associated With Conditioning The Items For Sale.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 122
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.24.01.00.0

No Yes Costs Incurred In The Sale Of Excess Pre

Long Title: Costs Incurred In The Sale Of Excess Precious Metals (Asi Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Incurred In Preparing Precious Metal Inventories For Sale.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 123
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.24.02.00.0 No Yes Costs Incurred In The Sale Of Excess Per
Long Title: Costs Incurred In The Sale Of Excess Personal Property (Asi Sales Only)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs Incurred In Preparing Excess Personal Property For Sale.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.24.03.00.0 No Yes Costs Incurred In The Sale Of Excess Rea
Long Title: Costs Incurred In The Sale Of Excess Real Property (Asi Sales Only)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs Incurred In Preparing Excess Real Property For Sale.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 124
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.24.04.00.0

No Yes Costs Incurred In The Sale Of Other Exce

Long Title: Costs Incurred In The Sale Of Other Excess Assets (Asi Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Incurred In Preparing Other Excess Assets For Sale.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 125
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.25.00.00.0	Yes	No	Write Down Of Excess Assets To Expected			
Long Title:	Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:	Includes Adjustments To Costs To Write Down Excess Assets To Expected Sales Price In Anticipation Of Sale.					
				11/4/2004		

Delete B&R

Dept/Prog Goal

YN.25.01.00.0	No	Yes	Write Down Of Excess Precious Metals Inv			
Long Title:	Write Down Of Excess Precious Metals Inventory To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Other Allocable Non-Fund Costs					
Target:	No Target					
Definition:						

Fiscal Year: 2005

Change Report by B&R

Page: YN - 126
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

YN.25.02.00.0

No Yes Write Down Of Excess Personal Property T

Long Title: Write Down Of Excess Personal Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 127
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.25.03.00.0 No Yes Write Down Of Excess Real Property To Ex
Long Title: Write Down Of Excess Real Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

YN.25.04.00.0 No Yes Write Down Of Excess Assets To Expected
Long Title: Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale - All Other Assets (Asi Sales Only)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 128
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

YN.25.05.00.0

No Yes Write Down Net book Value for Assets Sol

Long Title: Write Down Net book Value for Assets Sold (Not for ASI)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Write Down Net book Value for Assets Sold (Not for ASI)

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 129
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.26.00.00.0 Yes No Cost Of Excess Assets Sold (ASI Sales On

Long Title: Cost Of Excess Assets Sold (ASI Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.26.01.00.0 No Yes Cost Of Precious Metal Inventories Sold

Long Title: Cost Of Precious Metal Inventories Sold (Asi Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Excess Inventories Sold.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 130
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.26.02.00.0 No Yes Cost Of Excess Personal Property Sold (A
Long Title: Cost Of Excess Personal Property Sold (Asi Sales Only)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cost Of Excess Personal Property Sold.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 131
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.26.03.00.0 No Yes Cost Of Excess Real Property Sold (Asi S

Long Title: Cost Of Excess Real Property Sold (Asi Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Excess Real Property Sold.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.26.04.00.0 No Yes Cost Of Other Excess Assets Sold (Asi Sa

Long Title: Cost Of Other Excess Assets Sold (Asi Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Other Excess Assets Sold.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 132
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.30.00.00.0 Yes Yes Windfall Profits Tax

Long Title: Windfall Profits Tax

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Represents An Excise Tax Imposed On Each Barrel Of Domestic Crude Oil Produced And Sold From The National Petroleum Reserves. This Cost Of Operation Is Directly Related To The Crude Oil Windfall Profits Tax Act Of 1980.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 133
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.40.00.00.0

Yes No Imputed Costs

Long Title: Imputed Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes All Costs Funded By Other Agencies On Behalf Of The Department For Which Doe Is Responsible For Reporting On Its Financial Statements.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 134
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.40.10.00.0

No Yes Opm Benefits

Long Title: Opm Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition: Includes All Opm Imputed Costs For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 135
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.40.20.00.0 No Yes Judgment Fund

Long Title: Judgment Fund
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes All Judgement Fund Payments Made On Behalf Of Hte Department, By The Department Of The Tresury
2/25/2005

Dept/Prog Goal

YN.40.30.00.0 No Yes Royalty In Kind Oil Rec'd From DOI

Long Title: Royalty In Kind Oil Received From The Department of Interior
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 136
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.40.50.00.0

No Yes Energy Employees' Occupational Illness P

Long Title: Energy Employees' Occupational Illness Program - Imputed Costs

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Costs Not Assigned to Programs

Target: No Target

Definition: For imputed costs associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 137
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

YN.81.00.00.0

Yes No Other Monthly Nonfund Changes

Long Title: Other Monthly Nonfund Changes

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 138
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.81.49.00.0 No Yes Other Monthly Nonfund Changes

Long Title: Other Monthly Nonfund Changes
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Includes Non-Fund Charges Reported In Bsc 8149, Other Monthly Nonfund Changes. This B&R Code Is Not Available For Use, Except By The Office Of Financial Control And Reporting, During The Generation Of Financial Statement Reports.

2/25/2005

Delete B&R

Dept/Prog Goal

YN.96.00.00.0 Yes No Interest On Advance Payments - Toll Enri

Long Title: Interest On Advance Payments - Toll Enriching Contracts (Non-Fund)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition: Includes Interest Accrued On Advance Payments Received From Toll Enriching Customers Which Apply To Enriching Services To Be Furnished In The Future.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 139
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

YN.96.01.00.0

No Yes Foreign

Long Title: Foreign
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 140
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.96.02.00.0 No Yes Domestic
Long Title: Domestic
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

YN.96.03.00.0 No Yes Other Federal Agencies
Long Title: Other Federal Agencies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 141
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 001
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.00.00.00.0 Yes No Revenues Applied

Long Title: Revenues Applied
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue For Products Sold Or Leased, Services Performed, Community Operations, And Other Items Except As Noted Below. Revenue From Reimbursable Work For Other Federal Agencies Shall Be Included In Program 50. Revenue From Reimbursable Work For Non-Federal Entities Shall Be Included In Program 70. The Revenue To Be Reported Reflects The Application Of The Uniform Doe Pricing Policy For Materials And Services Furnished To Others, Including The Amounts Charged For Depreciation And The Added Factor.

2/25/2005

Dept/Prog Goal

ZN.01.00.00.0 No No Revenue From Products Sold

Long Title: Revenue From Products Sold
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 002
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes All Revenue From Sales Of Radioisotopes To Non-Doe Organizations. Includes The Sale Of Chemically Processed Radioisotopes And Special Radioactive Sources, Such As Nickel 63 And Iridium 192. Excludes Any Deposits On Returnable Containers.

2/25/2005

Dept/Prog Goal

ZN.01.19.00.0 No No Revenue From Sale Of Miscellaneous Produ

Long Title: Revenue From Sale Of Miscellaneous Products

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue Arising From The Sale Of Miscellaneous Products Where The Related Fund Costs Are Reported In Program WN, E.G., Non-Nuclear Weapons Components, And Weapons Fabrication Costs. Excludes Nuclear Materials, Rare And Precious Metals, Special Barrier Materials, Store Inventory Items, Plant And Equipment, Construction Inventories, Scrap, And Intra-DOE Contractor Sales. Excludes Activities Related To Isotope Production.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 003
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.01.19.04.0 No No Revenue From Sales To Industry

Long Title: Revenue From Sales To Industry

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Foreign Or Domestic Incorporated Entities.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 004
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.01.19.04.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.01.19.04.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 005
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.01.19.05.0 No Yes Revenue From Sales To Foreign Government

Long Title: Revenue From Sales To Foreign Governments

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Sovereign Nations.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 006
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.01.19.06.0 No Yes Revenue From Sales To State And Local Go
Long Title: Revenue From Sales To State And Local Governments And Non-Profit Organizations
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue From The Sale Of Miscellaneous Products To State, County Or Municipal Governments.

2/25/2005

Dept/Prog Goal

ZN.01.19.07.0 No Yes Revenue From Sales To Utilities

Long Title: Revenue From Sales To Utilities
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Public Or Private Utilities.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 007
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.01.19.08.0

No Yes Revenue From Sales To Universities And I

Long Title: Revenue From Sales To Universities And Institutes

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Universities Institutes.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 008
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.02.00.00.0 No No Revenue From Services

Long Title: Revenue From Services
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition: Includes All Revenue Applicable To Services Provided By DOE Or Its Contractors To Non-DOE Organizations Where The Fund Costs Are Reported Under Classification WN-02.

2/25/2005

Dept/Prog Goal

ZN.02.02.00.0 No Yes Revenue From Use Of DOE-Owned Facilities

Long Title: Revenue From Use Of DOE-Owned Facilities And Equipment
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition: Includes All Revenue In Connection With The Renting Or Leasing Of Land And Buildings, Other Than Community Land And Buildings; And Revenue Related To The Use Of DOE-Owned Facilities And Technical Equipment, Such As Spectrometers, Etc., Used By Non-Doe Users Or By DOE Contractors For Their Private Use For Work Involving Energy Research.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 009
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.02.03.00.0

No Yes Revenue From Irradiation Services And Te

Long Title: Revenue From Irradiation Services And Test Reactor Experiments

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Includes Revenue From Irradiation Services Performed In DOE-Owned Facilities For Non-DOE Users, As Follows: (A) Neutron Irradiation Services; (B) Gamma Irradiation Services (E.G., From Radioisotope Sources Or Spent Fuel Elements In Doe Laboratories, Or Reactors Used As The Source Of Gamma Radiation); And (C) Accelerator Or Cyclotron Irradiation Services (Including All Services Performed In Particle Accelerators). Includes Special Processing, Special Handling, Or Any Other Special Services Directly Related To Requested Irradiations.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 010
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.02.05.00.0 No Yes Revenue From Security Investigations

Long Title: Revenue From Security Investigations

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Includes All Revenues From Charges By DOE In Connection With Security Investigations Of Persons Under The Access Permit Program.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 011
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.02.06.00.0 No Yes Revenue From Special Services And Fabric

Long Title: Revenue From Special Services And Fabrications

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Includes All Revenue From Charges For Special Services And Fabrication Of Materials Performed By DOE Or Its Contractors For Non-DOE Users, Other Than Costs Of Such Services Which Are Included In The Cost Of A Material Sold.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 012
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.02.07.00.0

No Yes Revenue From Research For Protection Of

Long Title: Revenue From Research For Protection Of Public Health And Safety

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Includes All Revenue From Assistance Provided To Others Related To Protection Of Public Health And Safety Including Conducting, Through The Agencys Own Facilities, Research And Development, Or Training Activities And Studies. This Activity Is Authorized By Section 7 Of Public Law 90-190, Which Amends Section 33 Of The Atomic Energy Act Of 1954.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 013
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.02.19.00.0 No No Revenue From Miscellaneous Services

Long Title: Revenue From Miscellaneous Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Includes All Revenue From Other Services In Energy-Related Fields Performed By DOE Or Its Contractors For Outside Organizations.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 014
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.02.19.04.0

No No Revenue From Sales To Industry

Long Title:

Revenue From Sales To Industry

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

No Target

Definition:

Includes All Revenue From Miscellaneous Services Provided To Foreign Or Domestic Incorporated Entities.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 015
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.02.19.04.1 No Yes Foreign
Long Title: Foreign
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.02.19.04.2 No Yes Domestic
Long Title: Domestic
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 016
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.02.19.05.0 No Yes Revenue From Sales To Foreign Government

Long Title: Revenue From Sales To Foreign Governments

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Includes All Revenue From Miscellaneous Services Provided To Sovereign Nations.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 017
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

. . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code	Type of Change
ZN.02.19.06.0	No	Yes	Revenue From Sales To State And Local Go			
Long Title:	Revenue From Sales To State And Local Governments And Non-Profit Organizations					
Departmental Goal:	REIMBURSABLE PROGRAMS					
Program Goal:	Reimbursable Programs - Non-Federal					
Target:	No Target					
Definition:	Includes All Revenue From Miscellaneous Services Provided To State, County Or Municipal Governments. 2/25/2005					

Dept/Prog Goal

ZN.02.19.07.0	No	Yes	Revenue From Sales To Utilities			
Long Title:	Revenue From Sales To Utilities					
Departmental Goal:	REIMBURSABLE PROGRAMS					
Program Goal:	Reimbursable Programs - Non-Federal					
Target:	No Target					
Definition:	Includes All Revenue From Miscellaneous Services Provided To Public Or Private Utilities.					

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 018
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.02.19.08.0

No Yes Revenue From Sales To Universities And I

Long Title: Revenue From Sales To Universities And Institutes

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Includes All Revenue From Miscellaneous Services Provided To Universities And Institutes.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 019
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: ZN0300000 - ZN0399999, Repayments from Clean Coal Technology Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.03.00.00.0 No Yes Repayments From Clean Coal Technology Pr

Long Title: Repayments From Clean Coal Technology Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: The Amounts In This Account Are Repayments Derived From Those Clean Coal Technology Projects Which Are Successful And Achieve Commercial Application. The DepartmentS Policy Is To Recover

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 020
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.04.00.00.0 No No Revenues Recognized For Escrow Funds

Long Title: Revenues Recognized For Escrow Funds

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue Recognized For Escrow Funds. Revenues Are Recognized At Time Refund Is Made Or When Money Is Returned To Treasury.

2/25/2005

Dept/Prog Goal

ZN.04.01.00.0 No No Principal

Long Title: Principal

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Revenue For Escrow Funds. These Revenues Represent Principal Only.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 021
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.04.01.01.0

No Yes Petroleum Pricing Violations Escrow Fund

Long Title: Petroleum Pricing Violations Escrow Fund (PPVEF)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 022
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.04.02.00.0 No No Interest
Long Title: Interest
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Revenue From Investment Of Escrow Funds.

2/25/2005

Dept/Prog Goal

ZN.04.02.01.0 No Yes Petroleum Pricing Violations Escrow Fund
Long Title: Petroleum Pricing Violations Escrow Fund (PPVEF)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 023
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.04.03.00.0

No

No

Disbursmts Out Of Escrow Funds For Repay

Long Title:

Disbursements Out Of Escrow Funds For Repayments To Treasury'S Miscellaneous Receipts, States Or Injured Parties

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 024
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.04.03.01.0 No No Petroleum Pricing Violations Escrow Fund

Long Title: Petroleum Pricing Violations Escrow Fund (PPVEF)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

ZN.04.03.01.1 No Yes PPVEF Disbursements to Injured Parties

Long Title: PPVEF Disbursements to Injured Parties

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: PPVEF Disbursements Out of Escrow Fund for Refunds to Injured Parties

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 025
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.04.03.01.2

No Yes PPVEF Disbursements to Treasury

Long Title: PPVEF Disbursements to Treasury and Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: PPVEF Disbursements to Treasury and Other Federal Agencies

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 026
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.04.03.01.3 No Yes PPVEF Disbursements to States/Terr
Long Title: PPVEF Disbursements to States and Territories/MDL 378 Stripper Well Litigation
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: PPVEF Disbursements to States and TerritoriesMDL 378 Stripper Well Litigation

2/25/2005

Dept/Prog Goal

ZN.04.03.01.4 No Yes PPVEF Disbursements to Energy Conservati
Long Title: PPVEF Disbursements to Energy Conservation/Product Tracking
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: PPVEF Disbursements to Energy ConservationProduct Tracking

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 027

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.04.04.00.0

No No Earned Revenues recognized for the Petro

Long Title: Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 028
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.04.04.01.0	No	No	Principal - Earned Revenue recognized fo			
Long Title:	Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:	Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF) 2/25/2005					

Dept/Prog Goal

ZN.04.04.01.1	No	Yes	Prinicpal Revenue recognized for the PPV			
Long Title:	Prinicpal Revenue recognized for the PPVEF from Consent Orders					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:	Prinicpal Revenue recognized for the PPVEF from Consent Orders					

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 029
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.04.04.02.0

No No Interest - Earned Revenue recognized for

Long Title: Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 030
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.04.04.02.1 No Yes Interest Revenue recognized for the PPVE
Long Title: Interest Revenue recognized for the PPVEF from Treasury investments
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Interest Revenue recognized for the PPVEF from Treasury investments

2/25/2005

Dept/Prog Goal

ZN.04.04.02.2 No Yes Interest Revenue recognized for the PPVE
Long Title: Interest Revenue recognized for the PPVEF from MBP investments
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Interest Revenue recognized for the PPVEF from MBP investments

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 031
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.04.04.02.3

No Yes Interest Revenue recognized for the PPVE

Long Title: Interest Revenue recognized for the PPVEF from Consent Orders

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Interest Revenue recognized for the PPVEF from Consent Orders

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 032
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.04.04.02.4 No Yes Interest Revenue recognized from Sale of
Long Title: Interest Revenue recognized from Sale of PPVEF Investments - Gains
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Interest Revenue recognized from Sale of PPVEF Investments - Gains

2/25/2005

Dept/Prog Goal

ZN.04.04.02.5 No Yes Interest Revenue from Sale of Invst - L
Long Title: Interest Revenue Recognized from Sale of PPVEF Investments - Losses
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Interest Revenue Recognized from Sale of PPVEF Investments - Losses

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 033
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 034
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.05.00.00.0	No	No	Revenue Recovered for Safeguards and Sec			
Long Title:	Revenue Recovered for Safeguards and Security Costs Attributed to Work for Others					
Departmental Goal:	REIMBURSABLE PROGRAMS					
Program Goal:	Reimbursable Programs - Federal					
Target:	No Target					
Definition:	Includes revenues collected to recover all Safeguards and Security costs which are attributed to Work for Others customers					
	11/6/2004					

Dept/Prog Goal

ZN.05.01.00.0	No	Yes	Work for Others			
Long Title:	Work for Others					
Departmental Goal:	REIMBURSABLE PROGRAMS					
Program Goal:	Reimbursable Programs - Federal					
Target:	No Target					
Definition:	Work for Others					

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 035
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 036
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.06.00.00.0 No No Revenue From Sale Of Nuclear Materials

Long Title: Revenue From Sale Of Nuclear Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue From Sale Of Nuclear Materials To Domestic And Foreign Users, Less Credit For The Return Of Any Scrap. Revenue From Leased Nuclear Materials Consumed Or Not Returned By Licensees Shall Also Be Included. Excludes Revenue From The Sale Of Depleted Uranium (See ZN 12 00 00 0). The Determination Of Whether To Credit The
4/18/2005

Dept/Prog Goal

ZN.06.01.00.0 No No Charges For Nuclear Material Consumed

Long Title: Charges For Nuclear Material Consumed

Departmental Goal: NAVAL REACTORS

Program Goal: Naval Reactors

Target: No Target

Definition: Includes All Revenue From Charges For Nuclear Material Consumed Including Burnup, Isotopic Degradation, Etc. Excludes Charges For Losses In Doe Recovery And Conversion Of Nuclear Material Which Are Reported In ZN-09.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 037
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.06.01.01.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: NAVAL REACTORS

Program Goal: Naval Reactors

Target: No Target

Definition:

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 038
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.06.01.02.0 No Yes Domestic

Long Title: Domestic
Departmental Goal: NAVAL REACTORS
Program Goal: Naval Reactors
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

ZN.06.01.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: NAVAL REACTORS
Program Goal: Naval Reactors
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 039
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.06.02.00.0

No

No

Other Sales Of Nuclear Materials

Long Title:

Other Sales Of Nuclear Materials

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Revenue From All Sales Of Nuclear Materials Other Than Nuclear Materials Consumed.

4/18/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 040
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.06.02.04.0 No No Other Sales

Long Title: Other Sales
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Revenue From Sales Of PU-238; Uranium Sales Other Than UF6; Sales Of Nuclear Material To Customers Who Previously Held The Material Under A Lease Contract (Except In Situ sales).

4/18/2005

Dept/Prog Goal

ZN.06.02.04.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 041
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/18/2005

Dept/Prog Goal

ZN.06.02.04.2

No Yes Domestic

Long Title:

Domestic

Departmental Goal:

ENERGY SECURITY

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 042
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.06.02.04.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.06.02.05.0 No No Sales Of Other Nuclear Materials

Long Title: Sales Of Other Nuclear Materials
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Revenue From Sales Of Nuclear Materials Other Than Uranium (E.G., Lithium And Thorium).

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 043
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.06.02.05.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 044
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.06.02.05.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.06.02.05.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 045
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 046
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.07.00.00.0 No No Revenue From Sales Of Other Nuclear Prod

Long Title: Revenue From Sales Of Other Nuclear Products

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Revenue From Sales Of All Special Products Other Than Nuclear Materials. Excludes Revenue From The Sale Of Non-Nuclear Weapons Com-Ponents And Weapons Fabrication Costs (See Classification ZN OL L9 00 0), And Excludes Revenue From The Sale Of Depleted Uranium (See Classification ZN 12 00 00 0).

7/23/2004

Delete B&R

Dept/Prog Goal

ZN.07.02.00.0 No No Sales Of Other Nuclear Products

Long Title: Sales Of Other Nuclear Products

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 047
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.07.02.01.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 048
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.07.02.02.0 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.07.02.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 049
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 050
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0800000 - ZN0800000, Revenue from Lease of Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.08.00.00.0 No No Revenue From Lease Of Materials

Long Title: Revenue From Lease Of Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Use Charges From The Lease Of Materials To Non-DOE Organizations.

11/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 051
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0801000 - ZN0801999, Nuclear Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.08.01.00.0 No Yes Nuclear Materials

Long Title: Nuclear Materials
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 052
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN0802000 - ZN0802999, Stable Isotopes

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.08.02.00.0 No Yes Stable Isotopes

Long Title: Stable Isotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 053
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0803000 - ZN0803999, Nuclear Reactor Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.08.03.00.0 No Yes Nuclear Reactor Materials

Long Title: Nuclear Reactor Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 054
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.09.00.00.0 No No Revenue From Recovery Of Nuclear Materl

Long Title: Revenue From Recovery Of Nuclear Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue From Charges For The Recovery As UF6 Of Irradiated Uranium And Irradiated Reactor Fuels Returned To DOE By Non-DOE Users, Whether On An Estimated Basis Using Conceptual Plant Standards Or On An Actual Basis. Adjustments Shall Be Treated As Current Year Transactions. Purchases Of Special Nuclear Materials Are To Be Charged To The Appropriate Activity In Program Cd And Are Not To Be Netted Against Revenue. Also, Includes Charges For Losses During Doe Recovery And Conversion Operations.

2/25/2005

Dept/Prog Goal

ZN.09.01.00.0 No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 055
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.09.02.00.0

No Yes Domestic

Long Title: Domestic

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 056
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.09.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 057
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.00.00.0 No No Revenues From The Sale Of Isotopes And R

Long Title: Revenues From The Sale Of Isotopes And Related Services

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Revenues, Net Of Adjustments, From The Sale Of Isotopes And Isotope Related Services By The Isotope Production And Distribution Program. These Revenues Are Deposited Into The Isotope Production And Distribution Program Fund.

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.00.0 No No Revenues From Isotope Sales - Radioisoto

Long Title: Revenues From Isotope Sales - Radioisotopes

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Revenues From The Sale Of Radioisotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 058
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.01.0

No No Inventory - Radioisotopes

Long Title: Inventory - Radioisotopes

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Revenues From The Sale Of Capitalized Radioisotopes Inventory.

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 059
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.01.01.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.01.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 060
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.01.3

No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 061
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.01.01.4 No Yes Other Doe Programs

Long Title: Other Doe Programs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.02.0 No No Non-Inventory - Radioisotopes

Long Title: Non-Inventory - Radioisotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Revenues From The Sale Of Radioisotopes That Have Not Been Capitalized In Inventory And Have A Half-Life Of One Year Or Less.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 062
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.02.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 063
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.01.02.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 064
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.01.02.4

No Yes Other Doe Programs

Long Title:

Other Doe Programs

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 065
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.02.00.0 No No Revenues From Isotope Sales - Stable Iso

Long Title: Revenues From Isotope Sales - Stable Isotopes
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Revenues From The Sale Of Stable Isotopes Exclusive Of Special Services Performed At The BuyerS Request.
Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.02.01.0 No No Em Stable

Long Title: Em Stable
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Revenues From The Sale Of Isotopes Separated By The Electromagnetic Process.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 066
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.02.01.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 067
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.02.01.2 No Yes Domestic
Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.02.01.3 No Yes Other Federal Agencies
Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 068
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.02.01.4

No Yes Other DOE Programs

Long Title: Other DOE Programs

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 069
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.02.02.0 No No Non-Em Stable

Long Title: Non-Em Stable
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Revenues From The Sale Of Isotopes Separated By Any Process Other Than The Electromagnetic Process.
11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.02.02.1 No Yes Foreign

Long Title: Foreign
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 070
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.02.02.2

No Yes Domestic

Long Title: Domestic

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 071
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.02.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.02.02.4 No Yes Other DOE Programs

Long Title: Other DOE Programs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 072
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.03.00.0 No No Revenues From Isotope Related Services

Long Title: Revenues From Isotope Related Services

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Revenues For Services Related To The Isotope Production And Distribution Program, Performed At A CustomerS Request, Such As Special Processing, Fabrication, Packaging, Shipping, And Distribution.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 073

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.03.01.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 074
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.03.02.0 No Yes Domestic
Long Title: Domestic
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.03.03.0 No Yes Other Federal Agencies
Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 075
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.03.04.0

No Yes Other Doe Programs

Long Title:

Other Doe Programs

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 076
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.04.00.0 No No Other Revenues

Long Title: Other Revenues
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Includes All Other Revenues Not Classified Elsewhere.

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.04.01.0 No Yes Foreign

Long Title: Foreign
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 077
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.04.02.0

No Yes Domestic

Long Title:

Domestic

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 078
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.04.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.04.04.0 No Yes Other Doe Programs

Long Title: Other Doe Programs
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 079
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

ZN.10.05.00.0

No Yes Other Financing Sources

Long Title: Other Financing Sources

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Payments From The Isotope Support Decision Unit.

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 080
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.10.06.00.0 No Yes Offset to Isotope Revenues - Bad Debts

Long Title: Offset to Isotope Revenues - Bad Debts
Departmental Goal: ENERGY SECURITY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: No Target
Definition: Offset to Isotope Revenues - Bad Debts

11/4/2004

Dept/Prog Goal
Target

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 081
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium
(UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.11.00.00.0 No No Revenue From Sales Of Russian Origin Ura

Long Title: Revenue From Sales Of Russian Origin Uranium (Uf6)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition: Includes All Revenue Form The Sale Of Uramium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Usec Privatization Act

11/5/2004

Dept/Prog Goal

ZN.11.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 082
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium
(UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.11.02.00.0

No Yes Domestic Sales

Long Title: Domestic Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Elimination of Weapons-Grade Plutonium Production

Target: No Target

Definition:

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 083
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium
(UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.11.03.00.0 No Yes Sales To Other Federal Agencies
Long Title: Sales To Other Federal Agencies
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Elimination of Weapons-Grade Plutonium Production
Target: No Target
Definition:

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 084
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.12.00.00.0 No No Revenue From Sale Of Depleted Uranium

Long Title: Revenue From Sale Of Depleted Uranium

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Revenue Resulting From Sale Of DOE-Owned Depleted Uranium In The Form Of UF6.

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.12.01.00.0 No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 085
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.12.02.00.0

No Yes Domestic

Long Title: Domestic

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 086
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.12.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 087
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.13.00.00.0 No No Revenue From Incentive Financing Activ

Long Title: Revenue From Incentive Financing Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Gross Revenues Received From The Departments Incentive Financing Activities That Are Not Applied To An Appropriation Or Fund Or Available To The Department For Further Use. All Revenue Accounts Are Gross Amounts Collected, Net Of Refunds.

2/25/2005

Dept/Prog Goal

ZN.13.01.00.0 No No Repayment Of Loan Principal

Long Title: Repayment Of Loan Principal

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Principal On Direct Loans And Loans That Have Been Guaranteed And Assumed By The Department. This Classification Is Subdivided Into Specific Program Categories For Which Loans Are Authorized By Law.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 088
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.13.01.01.0

No Yes Geothermal

Long Title: Geothermal

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 089
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.13.01.03.0 No Yes Electric And Hybrid Vehicle

Long Title: Electric And Hybrid Vehicle
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.13.02.00.0 No No Interest Income

Long Title: Interest Income
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes The Interest Income Received On Direct Loans And Guaranteed Loans That Have Been Assumed By The Department. This Classification Is Further Subdivided Into Specific Program Categories As Authorized By Law.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 090
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.13.02.01.0

No Yes Geothermal

Long Title: Geothermal

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 091
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.13.02.03.0 No Yes Electric And Hybrid Vehicle

Long Title: Electric And Hybrid Vehicle
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.13.03.00.0 No No Revenue From Penalties Assessed

Long Title: Revenue From Penalties Assessed
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 092
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.13.03.01.0

No Yes Geothermal

Long Title: Geothermal

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 093
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.13.05.00.0 No No Revenue From Sale Of Assets

Long Title: Revenue From Sale Of Assets
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.13.05.03.0 No Yes Electric And Hybrid Vehicle

Long Title: Electric And Hybrid Vehicle
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 094
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.13.06.00.0 No No Revenue From Loan Guarantee Fees

Long Title: Revenue From Loan Guarantee Fees

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Gross Revenues Collected As Fees Levied Incident To Issuing A Loan Guarantee. This Classification Is Subdivided Into Specific Program Categories As Authorized By Law.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 095
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.13.06.02.0

No Yes Coal

Long Title:

Coal

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 096
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.13.07.00.0 No No Revenue From Miscellaneous Receipts

Long Title: Revenue From Miscellaneous Receipts
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.13.07.01.0 No Yes Geothermal Miscellaneous Receipts

Long Title: Geothermal Miscellaneous Receipts
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenues Associated With Post-Geothermal Loan Default Activities Such As The Sale Of Equipment And Fees Collected.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 097
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 098
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.00.00.0 No No Revenues For Nuclear Waste Fund

Long Title: Revenues For Nuclear Waste Fund
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

ZN.14.02.00.0 No No Revenues From Investments

Long Title: Revenues From Investments
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 099

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

Run Date: 2/10/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.02.01.0

No Yes Income From Federal Investments

Long Title: Income From Federal Investments

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Revenue Impacted By Premium And Discount Amortization, Interest Accruals, Interest Collections On Federal Investments And Interest Refunds As Authorized By Law on Federal Investments.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 100
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.02.02.0

No No Gains/Losses From Sale Of Investments

Long Title: Gains/Losses From Sale Of Investments

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Revenues From Gains And Losses From The Sale Of Federal Investments.

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 101
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.02.02.1 No Yes Rev from Sale of Fed Investments - Gains

Long Title: Revenue from Sale of Federal Investments - Gains
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Revenue from Sale of Federal Investments - Gains

11/5/2004

Dept/Prog Goal

ZN.14.02.02.2 No Yes Rev from Sale of Fed Investment - Losses

Long Title: Revenue from Sale of Federal Investments - Losses
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Revenue from Sale of Federal Investments - Losses

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 102
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.02.03.0

No Yes Interest Revenue Refunded to Utility

Long Title: Interest Revenue from Federal Investments R+Disbursed to Utility

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Interest Refunded to Utilities as Authorized by Law, Derived from Federal Investment Interest Revenue

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 103
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.03.00.0 No No Revenues For Services

Long Title: Revenues For Services
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

ZN.14.03.01.0 No Yes Revenues From Electrical Generation (Mil

Long Title: Revenues From Electrical Generation (Mil/Kwh`S)
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 104
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.03.02.0

No No Revenues From Spent Fuel Fees (\$/Kg)

Long Title: Revenues From Spent Fuel Fees (\$/Kg)

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Revenues From Fees For Spent Nuclear Fuel And High-Level Radioactive Waste Generated Prior To April 7, 1983.

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 105
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.03.02.1 No Yes 40 Quarter Payments

Long Title: 40 Quarter Payments
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Includes Revenues From Spent Fuel Fees Under Option (1) Of The Disposal Contract Which Allows For Payment Over 40 Quarter.

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.14.03.02.2 No Yes Lump-Sum Payment Prior To Delivery

Long Title: Lump-Sum Payment Prior To Delivery
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Includes Revenues From Spent Fuel Fees Under Option (2) Of The Disposal Contract Which Allows For A Single Lump Sum Payment Prior To The First Delivery.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 106
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.14.03.02.3 No Yes Lump-Sum Payment Prior To June 30, 1985

Long Title: Lump-Sum Payment Prior To June 30, 1985

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Revenues From Spent Fuel Fees Under Option (3) Of The Disposal Contract Which Allows For A Lump Sum Payment Prior To June 30, 1985.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 107
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.14.03.02.4

No Yes Defense Nuclear Waste Disposal

Long Title: Defense Nuclear Waste Disposal

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Revenues Due From The Department Of Energy For Disposal Of Defense High-Level Radioactive Waste.

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 108
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.03.02.5	No	Yes	Public Nuclear Waste Disposal			
Long Title:	Public Nuclear Waste Disposal					
Departmental Goal:	NUCLEAR WASTE					
Program Goal:	Nuclear Waste Disposal					
Target:	No Target					
Definition:	Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Private Sector.					

11/5/2004

Dept/Prog Goal

ZN.14.03.02.6	No	Yes	Intragovernmental Nuclear Waste Disposal			
Long Title:	Intragovernmental Nuclear Waste Disposal					
Departmental Goal:	NUCLEAR WASTE					
Program Goal:	Nuclear Waste Disposal					
Target:	No Target					
Definition:	Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Federal Entities.					

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 109
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.14.03.03.0

No Yes Intragovernmental Revenues From Electric

Long Title: Intragovernmental Revenues From Electrical Generation (Mil/Kwh`S)

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour By Federal Entitites.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 110
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.04.00.0

No

No

Revenues From Interest Income

Long Title:

Revenues From Interest Income

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

No Target

Definition:

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 111
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.04.01.0 No No Interest Income From Electrical Generati

Long Title: Interest Income From Electrical Generation (Mil/Kwh`S)
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

ZN.14.04.01.1 No Yes Late/Underpayments

Long Title: Late/Underpayments
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Includes Interest From Late And Underpayment Of (1 Mil Fee).

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 112
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.04.02.0

No

No

Interest Income From Spent Fuel Fees

Long Title:

Interest Income From Spent Fuel Fees

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

No Target

Definition:

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 113
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.04.02.1 No Yes Late/Underpayments

Long Title: Late/Underpayments
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Interest And LateUnderpayment From Spent Fuel Fee.

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.14.04.02.2 No Yes 40 Quarter Payment Plan

Long Title: 40 Quarter Payment Plan
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Interest Income From 40 Quarter Payment Plan.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 114
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.14.04.02.3 No Yes Lump-Sum Payment Prior To Delivery

Long Title: Lump-Sum Payment Prior To Delivery

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Interest Income From Lump Sum Payment Prior To Delivery.

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 115
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.04.02.4 No Yes Defense Interest From Waste Disposal

Long Title: Defense Interest From Waste Disposal
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Disposal Activity.

11/5/2004

Dept/Prog Goal

ZN.14.04.02.5 No Yes Public Interest From Waste Disposal

Long Title: Public Interest From Waste Disposal
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Generated By Private Sector.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 116
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.04.03.0

No Yes Interest Income from Non-Federal Sources

Long Title: Interest Income from Non Federal Sources

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Interest Income from Non-Federal Investments and Other Non-Federal Sources

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 117
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.05.00.0 No No Revenue From Sale of Assets - NWF

Long Title: Revenue From Sale of Assets - NWF
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Revenue From Sale of Assets - NWF

11/5/2004

Dept/Prog Goal

ZN.14.05.01.0 No Yes Revenue from Sale of Assets

Long Title: Revenue from Sale of Assets
Departmental Goal: NUCLEAR WASTE
Program Goal: Nuclear Waste Disposal
Target: No Target
Definition: Revenue from Sale of Assets

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 118
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.14.06.00.0

No

No

Revenue From Other Sources

Long Title:

Revenue From Other Sources

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

No Target

Definition:

Revenue From Other Sources

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 119
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.14.06.01.0 No Yes Revenue From Freedom of Information Act

Long Title: Revenue From Freedom of Information Act (FOIA) Fees

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Revenue From Freedom of Information Act (FOIA) Fees

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 120
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.15.00.00.0 No No Spr Entitlements Program

Long Title: Spr Entitlements Program
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.15.01.00.0 No Yes Entitlements

Long Title: Entitlements
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Revenues From The Sale Of Entitlements Received By The Government Issued In Accordance With The Requirements Of The Esa.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 121
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.15.02.00.0

No

Yes

Royalties

Long Title:

Royalties

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Revenues From The Sale Or Exchange Of Federal Royalty Oil.

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 122
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR
U No. 2)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.16.00.00.0 No No Revenues From Oil Royalties On Leased La

Long Title: Revenues From Oil Royalties On Leased Land (Npr U No. 2)

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

11/4/2004

Dept/Prog Goal

ZN.16.01.00.0 No Yes Naval Petroleum Reserve U No. 2

Long Title: Naval Petroleum Reserve U No. 2

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 123
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR
U No. 2)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 124
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.17.00.00.0 No No Revenues From Sales Of Petroleum

Long Title: Revenues From Sales Of Petroleum
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

ZN.17.01.00.0 No Yes Naval Petroleum Reserves

Long Title: Naval Petroleum Reserves
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes All Revenues Received From The Sale Of Naval Petroleum Reserves.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 125
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.17.02.00.0

No Yes Sale Of Naval Petroleum Reserve 1 Elk Hi

Long Title: Sale Of Naval Petroleum Reserve 1 Elk Hills

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 126
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1703000 - ZN1799999, Balances Transferred From the Naval Petroleum
and Oil Shale Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.17.03.00.0 No Yes Balances Transferred From The Naval Petr
Long Title: Balances Transferred From The Naval Petroleum And Oil Shale Reservew
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue Form The Sale Of Gas On Sept. 30, 1995. Transfer
Of Funds Required By P.L. 105-83

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 127
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.18.00.00.0	No	No	Revenues From Sale And Transmission Of E
Long Title:	Revenues From Sale And Transmission Of Electrical Energy		
Departmental Goal:	ENERGY SECURITY		
Program Goal:	Southeastern Power Administration (SEPA)		
Target:	No Target		
Definition:	Includes All Revenues Received From The Sale And Transmission Of Electric Energy.		

11/5/2004

Dept/Prog Goal

ZN.18.01.00.0 No Yes Alaska Power Administration

Long Title: Alaska Power Administration

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 128
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical
Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.18.02.00.0

No

Yes

Bonneville Power Administration

Long Title:

Bonneville Power Administration

Departmental Goal:

ENERGY SECURITY

Program Goal:

Bonneville Power Administration (BPA)

Target:

No Target

Definition:

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 129
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.18.03.00.0 No Yes Western Area Power Administration

Long Title: Western Area Power Administration
Departmental Goal: ENERGY SECURITY
Program Goal: Western Area Power Administration (WAPA)
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

ZN.18.04.00.0 No Yes Southwestern Power Administration

Long Title: Southwestern Power Administration
Departmental Goal: ENERGY SECURITY
Program Goal: Southwestern Power Administration (SWPA)
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 130
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.18.05.00.0 No Yes Southeastern Power Administration

Long Title: Southeastern Power Administration

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition:

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 131
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.00.00.0 No No Other Revenue

Long Title: Other Revenue
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue Not Included Under Categories Elsewhere.

2/25/2005

Dept/Prog Goal

ZN.19.01.00.0 No Yes Revenue From Collateral Funds

Long Title: Revenue From Collateral Funds
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue Received On Collateral Funds.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 132
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.19.02.00.0

No Yes Revenue From Operation Of Schools And Co

Long Title: Revenue From Operation Of Schools And Courses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue For Tuition From The Operation Of Schools And Courses.

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 133
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.03.00.0 No Yes Revenue From Lease Of Uranium Bearing La

Long Title: Revenue From Lease Of Uranium Bearing Lands
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.19.04.00.0 No Yes Revenue From Research Hospitals

Long Title: Revenue From Research Hospitals
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue For Hospital Services Provided Patients At Research Hospitals.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 134
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.19.05.00.0 No Yes Revenue From Sale Of Timber

Long Title: Revenue From Sale Of Timber

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 135
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.06.00.0 No Yes Revenue From Sale Of Nuclear Reactor
Long Title: Revenue From Sale Of Nuclear Reactor Steam Or Heat
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue From Sale Of Steam Or Heat Produced By Nuclear Reactors.

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.19.07.00.0 No Yes Revenue From Sale Of Publications
Long Title: Revenue From Sale Of Publications And Other Fees Or Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenue From The Sale Of Documents By DOE Or Its Contractors To Access, Study, And Commercial Groups Under The Industrial Development Program And Exhibit And Related Fees Or Charges.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 136
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.19.08.00.0

No Yes Revenue From Services - WPPSS

Long Title: Revenue From Services - WPPSS

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Added Factor And Depreciation Chargeable To The WPPSS Project.

11/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 137
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.10.00.0 No No Revenue from Reimbursable and Co-Operati

Long Title: Revenue from Reimbursable and Co-Operative work
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Revenue from Reimbursable and Co-Operative work

11/4/2004

Dept/Prog Goal

ZN.19.10.01.0 No Yes Federal Administrative Charge - Public

Long Title: Federal Administrative Charge - Reimbursable and Co-Operative Work - Public
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: No Target
Definition: Reimbursable and Co-Operative Work - Public

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 138
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.19.10.02.0

No Yes Fed Admin Chg - Tech Tran Act -Public

Long Title: Federal Administrative Charge - Technology Transfer Activities - Public

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: No Target

Definition: Technology Transfer Activities - Public

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 139
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.10.03.0 No Yes Fed Admin Chg - Reimb Wrk - Oth Fed Agen
Long Title: Federal Administrative Charge - Reimbursable Work - Other Federal Agencies
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Federal
Target: No Target
Definition: Reimbursable Work - Other Federal Agencies

2/25/2005

Dept/Prog Goal

ZN.19.11.00.0 No Yes Revenue From Donations To The American M
Long Title: Revenue From Donations To The American Museum of Science And Energy
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Revenue From Donations To The American Museum of Science And Energy

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 140
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

11/4/2004

Delete B&R

Dept/Prog Goal

ZN.19.12.00.0

No Yes Rev from Donations to NNM Fire Fund

Long Title: Revenue from Donations to the Northern New Mexico Fire Recovery Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Revenue from Donations to the Northern New Mexico Fire Recovery Fund

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 141
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.19.00.0 No No Miscellaneous Revenue From Other Sources

Long Title: Miscellaneous Revenue From Other Sources
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenue From Miscellaneous Other Sources.

2/25/2005

Dept/Prog Goal

ZN.19.19.01.0 No No Related To Uranium Programs Activities

Long Title: Related To Uranium Programs Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Miscellaneous Revenues From Uranium Programs Activities.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 142
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.19.19.01.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 143
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.19.01.2 No Yes Domestic

Long Title: Domestic
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.19.19.01.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Reimbursements From Naval Reactors For Highly Enriched Uranium Shutdown Activities.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 144
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.19.19.02.0 No Yes Related To General Administration

Long Title: Related To General Administration

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 145
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.19.19.03.0 No Yes Other Than Uranium Programs Activities
Long Title: Other Than Uranium Programs Activities And General Administration
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.19.19.04.0 No Yes Proceeds of Asset Sales, Offsetting Rece

Long Title: Proceeds of Asset Sales, Offsetting Receipts
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes proceeds from the sale of excess assets that are returned to the Department's Account, 892232, Proceeds of Department of Energy Asset Sales.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 146
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 147
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.20.00.00.0 No No Revenue SPR Oil

Long Title: Revenue SPR Oil
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition:

11/5/2004

Dept/Prog Goal

ZN.20.01.00.0 No Yes Revenue SPR Drawdown

Long Title: Revenue SPR Drawdown
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Revenue SPR Drawdown

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 148
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

ZN.20.02.00.0

No Yes Revenue in Oil from SPR Leases

Long Title: Revenue in Oil from SPR Leases

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Revenue in Oil from SPR Leases

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 149
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.20.03.00.0 No Yes Revenue SPR Exchange of Oil

Long Title: Revenue SPR Exchange of Oil
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Revenue SPR Exchange of Oil

11/5/2004

Dept/Prog Goal

ZN.20.06.00.0 No Yes Revenues of Distillate Reserves

Long Title: Revenues of Distillate Reserves
Departmental Goal: ENERGY SECURITY
Program Goal: Petroleum Reserves
Target: No Target
Definition: Includes all revenues received from the sale of Distillate Reserves.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 150
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 151
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2100000 - ZN2100000, Revenue - FERC

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.21.00.00.0 No Yes Revenue - Ferc

Long Title: Revenue - Ferc
Departmental Goal: OTHER PROGRAMS
Program Goal: Federal Energy Regulatory Commission
Target: No Target
Definition: Revenues From Licensing Fees, Inspection Services And Other Services And Collections.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 152
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting
Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.22.00.00.0 No No Co-Sponsor Contributions To The Supercon

Long Title: Co-Sponsor Contributions To The Superconducting Super Collider

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Offsetting Receipts Derived From An Irrevocable Trust Holding A Contribution From A Co-Sponsor Associated With The Superconducting Super Collider Project. Revenues Must Be Equal Or Greater Than Costs.

2/25/2005

Dept/Prog Goal

ZN.22.01.00.0 No No Domestic

Long Title: Domestic

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 153
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting
Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.22.01.01.0

No Yes State Of Texas

Long Title:

State Of Texas

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 154
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting
Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.22.02.00.0 No Yes Foreign

Long Title: Foreign
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 155
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.23.00.00.0 No No Decontamination And Decommissioning Fund

Long Title: Decontamination And Decommissioning Fund

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Contributions To The Decontamination And Decommissioning Fund For The DD Of The Gaseous Diffusion Plants Located At Portsmouth, Ohio; Paducah, Kentucky, And Oak Ridge, Tennessee.

11/5/2004

Dept/Prog Goal

ZN.23.01.00.0 No Yes D&D Fund-Utility Assessment

Long Title: D&D Fund-Utility Assessment

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Collections From Domestic Utilities For Their Assessed Share Of The DD Fund And For Any Penalties Assessed.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 156
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.23.02.00.0

No Yes D&D Fund-Government Contribution

Long Title: D&D Fund-Government Contribution

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Contributions From The Government For Its Share Of The DD Fund.

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 157
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.23.03.00.0 No No D&D Fund-Interest

Long Title: D&D Fund-Interest
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Interest Earned On The Money In The DD Fund.

11/5/2004

Dept/Prog Goal

ZN.23.03.01.0 No Yes Income From Investments

Long Title: Income From Investments
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Income From Investments to Include Premium and Discount Amortization, Interest Accruals, Interest Collections on Federal Investments, and Interest Refunds as Authorized.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 158
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.23.03.02.0

No No Revenue from Gains/Losses from Sale of I

Long Title: Revenue from Gains/Losses from Sale of Investments

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Revenue from Gains/Losses from Sale of Investments

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 159
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.23.03.02.1 No Yes Revenue from Sale of Investments - Gains

Long Title: Revenue from Sale of Investments - Gains
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Revenue from Sale of Investments - Gains

11/5/2004

Dept/Prog Goal

ZN.23.03.02.2 No Yes Revenue from Sale of Investments - Losses

Long Title: Revenue from Sale of Investments - Losses
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Revenue from Sale of Investments - Losses

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 160
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/5/2004

Dept/Prog Goal

ZN.23.04.00.0 No Yes Revenue from Other Federal Agencies

Long Title: Revenue from Other Federal Agencies
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Revenue from Other Federal Agencies

11/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 161
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.23.05.00.0 No Yes Revenue - Late & Underpaymnt of SWU Fees

Long Title: Revenue from Late and Underpayment of SWU Fees
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Known Target
Definition: Includes Revenue from Late and Underpayment of SWU Fees

11/5/2004

Add New B&R

Long Title
Short Title

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 162
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.24.00.00.0 No No Asset Sales Revenues - Asset Sales Initi

Long Title: Asset Sales Revenues - Asset Sales Initiative (Asi)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenues From The Sale Of Excess Assets.

2/25/2005

Dept/Prog Goal

ZN.24.01.00.0 No Yes Revenues Received From The Sale Of Exces

Long Title: Revenues Received From The Sale Of Excess Precious Metals (Asi Sales Only)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenues From The Sale Of Precious Metals Inventories.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 163
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.24.02.00.0

No Yes Revenues Received From The Sale Of Exces

Long Title: Revenues Received From The Sale Of Excess Personal Property (Asi Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Revenues From The Sale Of Excess Personal Property.

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 164
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.24.03.00.0 No Yes Revenues Received From The Sale Of Exces
Long Title: Revenues Received From The Sale Of Excess Real Property (Asi Sales Only)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenues From The Sale Of Excess Real Property.

2/25/2005

Dept/Prog Goal

ZN.24.04.00.0 No Yes Revenues Received From The Sale Of All O
Long Title: Revenues Received From The Sale Of All Other Excess Assets (Asi Sales Only)
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Revenues From The Sale Of Excess Assets Not Specifically Categorized.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 165
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 166
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.25.00.00.0	No	No	Revenue From Sales Of Doe Surplus UF6			
Long Title:	Revenue From Sales Of DOE Surplus Natural Uranium Hexafluoride (UF6)					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:	Includes All Revenues From The Sales Of Departmental Surplus Uranium Hexafluoride (UF6) Sold As U-308 And Conversion Services					

2/25/2005

Dept/Prog Goal

ZN.25.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 167
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.25.02.00.0 No Yes Domestic Sales

Long Title: Domestic Sales

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 168
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.25.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 169
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.26.00.00.0 No No USEC Revolving Fund
Long Title: USEC Revolving Fund Investment Activity
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: USEC Revolving Fund Investment Activity (95X4054)

2/25/2005

Dept/Prog Goal

ZN.26.01.00.0 No Yes USEC Contribution
Long Title: USEC Contribution
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: USEC Contribution

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 170
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.26.02.00.0 No No USEC Revenues from Investments

Long Title: USEC Revenues from Investments

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: USEC Revenues from Investments

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 171
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.26.02.01.0 No Yes USEC Income from Investments

Long Title: USEC Income from Investments
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: USEC Income from Investments

2/25/2005

Dept/Prog Goal

ZN.26.02.02.0 No No USEC Gains/Losses from Sale

Long Title: USEC Gains/Losses from Sale of Investments
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: USEC Gains/Losses from Sale of Investments

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 172
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.26.02.02.1 No Yes Revenue from Sale of Investments - Gains

Long Title: Revenue from Sale of Investments - Gains

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Revenue from Sale of Investments - Gains

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 173
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.26.02.02.2 No Yes Revenue from Sale of Investments - Losse

Long Title: Revenue from Sale of Investments - Losses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Revenue from Sale of Investments - Losses

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 174
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2700000 - ZN2799999, Interest Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.27.00.00.0 No Yes Interest Revenue

Long Title: Interest Revenue
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Interest Revenue

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 176
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2800000 - ZN2899999, New Series Title

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change
6/8/2005 Add New B&R

Definition
Dept/Prog Goal
Target
Report Level

ZN.28.02.00.0 No No Revenues from Investments
 Long Title: Revenues from Investments
 Departmental Goal: OTHER PROGRAMS
 Program Goal: All Other Programs
 Target: No Target
 Definition: Revenues from Investments

6/8/2005 Add New B&R

Dept/Prog Goal
Target
Control Level

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 177
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2800000 - ZN2899999, New Series Title

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.28.02.01.0 No Yes Income from Investments

Long Title: Income from Investments
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Revenue impacted by Premium and Discount Amortizations, Interest Accruals, and Interest Collections on Federal Investments and Interest Refunds.

6/8/2005 Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal
Target

Report Level

ZN.28.02.02.0 No Yes Gains/Losses from Sale of Investments

Long Title: Gains/Losses from Sale of Investments
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes revenues from Gains and Losses from the Sale of Federal Investments.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 178
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2800000 - ZN2899999, New Series Title

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/8/2005

Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

ZN.28.03.00.0

No Yes Disbursements-Pajarito Homesteaders Fund

Long Title: Disbursements from Pajarito Plateau Homesteaders Compensation Fund.

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No target

Definition: Disbursements from the Pajarito Plateau Homesteaders Compensation Fund.

7/8/2005

Add New B&R

Long Title
Short Title
Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 179
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.00.00.0 No No Revenues From The HQ WCF

Long Title: Revenues From The HQ Working Capital Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

ZN.30.10.00.0 No No Revenue From Payroll(WCF)

Long Title: Revenue From Payroll(WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 180
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.30.10.15.0

No

Yes

Revenue From Payroll(WCF)

Long Title:

Revenue From Payroll(WCF)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 181
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.10.60.0 No Yes Revenues From The Sale Of CHRIS Services

Long Title: Revenues From The Sale Of CHRIS Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Revenues From The Sale Of CHRIS Services

2/25/2005

Dept/Prog Goal

ZN.30.10.70.0 No Yes Revenues from Sales of Competitive Sourc

Long Title: Revenues from Sales of Competitive Sourcing Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Revenues from Sales of Working Capital Fund activities related to studies and support for DOE Competitive Sourcing.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 182
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Delete B&R

Dept/Prog Goal

ZN.30.10.80.0

No Yes Revenues From The Sale Of STARS Services

Long Title: Revenues From The Sale Of Standard Accounting and Reporting System Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Revenues From The Sale Of CHRIS Services - Collections to finance STARS operations

9/15/2005

Add New B&R

Long Title
Short Title
Definition

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 183
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.20.00.0 No No Revenues From Sales Of Admin Servs

Long Title: Revenues From Sales Of Administrative Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.30.20.41.0 No Yes Revenues From Sales Of Supplies

Long Title: Revenues From Sales Of Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 184
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.30.20.42.0 No Yes Revenues From Sales Of Mail Services

Long Title: Revenues From Sales Of Mail Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 185
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.20.43.0 No Yes Revenues From Sales Of Photocopying Serv

Long Title: Revenues From Sales Of Photocopying Service
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.30.20.44.0 No Yes Revenues From Sales Of Printing & Graphi

Long Title: Revenues From Sales Of Printing & Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 186
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.30.20.45.0

No

Yes

Revenues From Sales Of Building Services

Long Title:

Revenues From Sales Of Building Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 188
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.30.30.41.0

No Yes Revenues From Sales Of Telecommunication

Long Title: Revenues From Sales Of Telecommunications Service

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 189
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.30.42.0 No Yes Revenues From Sales Of Office Automation

Long Title: Revenues From Sales Of Office Automation Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.30.30.43.0 No Yes Revenues From Sales Of Networking Servic

Long Title: Revenues From Sales Of Networking Services
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 190
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.30.40.00.0

No

No

Revenues From Sales Of Procurement Servi

Long Title:

Revenues From Sales Of Procurement Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 191
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.40.41.0 No Yes Revenues From Sales Of Contract Audits

Long Title: Revenues From Sales Of Contract Audits
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

2/25/2005

Dept/Prog Goal

ZN.30.40.42.0 No Yes Revenues From Sales Of Contract Closeout

Long Title: Revenues From Sales Of Contract Closeouts
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 192
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.30.50.00.0

No

No

Executive Information Service

Long Title:

Executive Information Service

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 193
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.50.20.0 No Yes Executive Information Service (WCF)

Long Title: Executive Information Service (WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

2/25/2005

Dept/Prog Goal

ZN.30.50.30.0 No Yes Revenues From The Sale Of Access To The

Long Title: Revenues From The Sale Of Access To The Online Learning Center

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Revenues From The Sale Of Access To The Online Learning Center

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 194
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2005

Dept/Prog Goal

ZN.30.50.40.0

No Yes Revenues from Project Management Career

Long Title: Revenues from Project Management Career Development Program (PMCDP)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Revenues from Project Management Career Development Program (PMCDP) costs in WF5040000

2/25/2005

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 195
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.30.60.00.0 No No Revenues from Reports, Reviews, and Plan

Long Title: Revenues from Reports, Reviews, and Planning

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Revenues from WCF Business that Provide Oversight Through the Use of Reports, Reviews, and Planning

9/15/2005

Add New B&R

Definition

ZN.30.60.10.0 No Yes Revenues from Financial Report Control A

Long Title: Revenues from Financial Report Control Assessment Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Revenues from Financial Report Control Assessment Services

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 196
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/15/2005

Add New B&R

Report Level

ZN.30.60.20.0

No Yes Revenues from External Independent Revie

Long Title: Revenues from External Independent Reviews Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Revenues from External Independent Reviews Services

9/15/2005

Add New B&R

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 197
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financig Sources

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.40.00.00.0 No No Imputed Financing Sources

Long Title: Imputed Financing Sources

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Imputed Financing Sources Recognized On DoeS Financial Statements For Costs Funded By Other Agencies On Behalf Of The Department.

2/25/2005

Dept/Prog Goal

ZN.40.10.00.0 No Yes Opm Benefits

Long Title: Opm Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Opm Imputed Financing Sources For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 198
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financig Sources

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2005

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 199
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.40.20.00.0 No Yes Judgment Fund

Long Title: Judgment Fund
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Judgement Fund Financing Sources From The Department Of The Treasury

2/25/2005

Dept/Prog Goal

ZN.40.50.00.0 No Yes Energy Employees' Occupational Illness P

Long Title: Energy Employees' Occupational Illness Program - Imputed Financing Source
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: For imputed financing source associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 200
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

2/25/2005

Dept/Prog Goal

ZN.50.00.00.0 No Yes FEMP Project Financing Program Revenue

Long Title: FEMP Project Financing Program Revenue

Departmental Goal: ENERGY SECURITY

Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program

Target: No Target

Definition: Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 201
Run Date: 2/10/2006

Budget & Reporting Code Changes for the Period: 3/30/2004 - 9/30/2005

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

11/4/2004

Dept/Prog Goal