

	4137	5216	3300	3160	3180	3200	4717	3240	3170
All State Agencies		Materials					Capital		
State Fiscal Year 1998 (Budget)	Public	Service &	Building	Oil		Volunteer	Group	Travel	Development
State Version (shows all agencies)	Broadcasting	Distribution	Construction	Overcharge	STAR	Services	Parking	Management	Disabilities
<b>BUREAU OF ADMINISTRATIVE MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Commissioner	0	7,177	17,343	467	2,741	1,790	7,745	11,826	590
Employee Assistance Program	0	113	274	7	44	28	122	187	9
Personnel Services	0	5,566	13,450	362	2,126	1,388	6,006	9,172	458
Fiscal Services	332	5,536	12,261	671	3,677	2,881	30,453	86,541	2,697
<b>BUREAU OF FACILITIES MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Facilities Mgmt - Allocable	33	147	2,644	12	119	65	255	902	75
Real Estate Mgt - Leasing (10 Fund)	0	0	464	0	0	464	464	0	2,321
Telecommunications (Allocable 10 Fd)	0	0	471	0	192	140	78	830	266
<b>BUREAU OF OPERATIONS MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Materials Management - Allocable 10 Fund	120	825	5,691	52	1,213	1,241	5,145	10,896	1,204
Central Mail - Allocable 10 Fd	0	0	203	0	449	620	0	104	218
Office of Technology (formerly IPO)	8	35	627	3	28	15	60	214	18
<b>DEPARTMENT OF FINANCE</b>	0	0	0	0	0	0	0	0	0
<b>FINANCE-BUDGET DIVISION</b>	0	0	0	0	0	0	0	0	0
Analysis & Control	25	422	937	52	281	220	2,325	6,608	206
Budget Planning & Operations	86	384	1,741	213	307	459	187	728	217
<b>FINANCE-ACCOUNTING DIVISION</b>	0	0	0	0	0	0	0	0	0
Accounting Services	42	714	1,582	87	474	371	3,929	11,166	348
SSP Development amortization	69	1,157	2,560	140	768	602	6,360	18,076	563
Finance-Accounting System	146	2,438	5,398	296	1,618	1,267	13,407	38,101	1,187
Finance-Payroll System	0	2,087	5,044	135	797	520	2,252	3,438	172
Budget Service-computer operations	61	270	1,221	149	215	322	131	511	151
<b>FINANCE-OTHER</b>		0	0	0	0	0	0	0	0
Financial Reporting	21	343	760	42	228	178	1,886	5,360	167
Statewide Payroll Service	0	446	1,078	29	170	111	482	735	37
Single Audit	0	0	4	16	5	0	0	0	4
<b>DEPARTMENT OF EMPLOYEE RELATIONS</b>	0	0	0	0	0	0	0	0	0
DOER-Personnel Administration	0	2,130	5,146	138	814	531	2,298	3,509	175
<b>DEPARTMENT OF MEDIATION SERVICES</b>	0	0	0	0	0	0	0	0	0
MEDIATIONS SVCS-STATE AGENCIES	0	97	234	6	37	24	104	160	8
<b>OFFICE OF THE LEGISLATIVE AUDITOR</b>	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-FINANCIAL AUDITS	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-SINGLE AUDITS	0	0	0	0	0	0	0	0	0
<b>TREASURER'S OFFICE</b>	0	0	0	0	0	0	0	0	0
TREASURER-TREASURY	10	163	360	20	108	85	894	2,541	79
State Auditor	0	0	9	34	11	0	0	0	9
Allocation to general support agencies									
Total Plan Allocation	953	30,050	79,502	2,931	16,422	13,322	84,583	211,605	11,179
Rollforward adjustment	261	3,721	(84,873)	(640)	(222)	(2,365)	71,845	4,991	(25,288)
Final FY 1998 Allocation	1,214	33,771	(5,371)	2,291	16,200	10,957	156,428	216,596	(5,189)

All State Agencies State Fiscal Year 1998 (Budget) State Version (shows all agencies)	2200 Risk Management	2300 Plant Management	4221 Minnesota Bookstore	4220 Records Activities	2600 Management Analysis	4223 Printing Services	5217 Central Stores	4230 Cooperative Purchasing	2400 Computer Services Telecomm
<b>BUREAU OF ADMINISTRATIVE MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Commissioner	3,473	130,348	11,489	9,073	18,005	28,993	7,349	3,491	137,631
Employee Assistance Program	55	2,059	181	143	284	457	116	55	2,174
Personnel Services	2,694	101,092	8,911	7,037	13,964	22,486	5,699	2,707	106,740
Fiscal Services	7,404	211,872	18,080	9,614	6,936	50,289	71,785	2,634	155,938
<b>BUREAU OF FACILITIES MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Facilities Mgmt - Allocable	912	4,687	489	199	368	929	1,492	151	11,630
Real Estate Mgt - Leasing (10 Fund)	1,392	4,641	464	0	929	929	464	0	0
Telecommunications (Allocable 10 Fd)	132	3,973	1,306	156	264	646	535	589	0
<b>BUREAU OF OPERATIONS MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Materials Management - Allocable 10 Fund	1,068	34,067	5,030	1,795	3,633	17,858	2,840	618	21,165
Central Mail - Allocable 10 Fd	0	169	4,993	74	95	183	287	261	3,363
Office of Technology (formerly IPO)	216	1,112	116	47	87	220	353	36	2,758
<b>DEPARTMENT OF FINANCE</b>	0	0	0	0	0	0	0	0	0
<b>FINANCE-BUDGET DIVISION</b>	0	0	0	0	0	0	0	0	0
Analysis & Control	566	16,178	1,380	735	529	3,839	5,481	201	11,907
Budget Planning & Operations	624	2,021	609	430	557	284	232	325	4,155
<b>FINANCE-ACCOUNTING DIVISION</b>	0	0	0	0	0	0	0	0	0
Accounting Services	955	27,338	2,333	1,240	895	6,489	9,262	340	20,121
SSP Development amortization	1,547	44,253	3,776	2,008	1,448	10,504	14,993	550	32,570
Finance-Accounting System	3,259	93,282	7,961	4,233	3,053	22,141	31,605	1,161	68,656
Finance-Payroll System	1,010	37,903	3,341	2,639	5,236	8,430	2,137	1,015	40,021
Budget Service-computer operations	437	1,417	427	301	390	199	163	228	2,912
<b>FINANCE-OTHER</b>	0	0	0	0	0	0	0	0	0
Financial Reporting	458	13,121	1,120	595	429	3,114	4,445	163	9,657
Statewide Payroll Service	216	8,104	715	565	1,119	1,803	456	217	8,557
Single Audit	0	0	0	0	0	0	0	0	0
<b>DEPARTMENT OF EMPLOYEE RELATIONS</b>	0	0	0	0	0	0	0	0	0
DOER-Personnel Administration	1,031	38,672	3,409	2,692	5,342	8,601	2,181	1,036	40,834
<b>DEPARTMENT OF MEDIATION SERVICES</b>	0	0	0	0	0	0	0	0	0
MEDIATIONS SVCS-STATE AGENCIES	47	1,762	155	122	243	392	99	47	1,861
<b>OFFICE OF THE LEGISLATIVE AUDITOR</b>	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-FINANCIAL AUDITS	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-SINGLE AUDITS	0	0	0	0	0	0	0	0	0
<b>TREASURER'S OFFICE</b>	0	0	0	0	0	0	0	0	0
TREASURER-TREASURY	217	6,220	531	282	204	1,477	2,108	77	4,579
State Auditor	0	0	0	0	0	0	0	0	0
Allocation to general support agencies									
Total Plan Allocation	27,713	784,291	76,816	43,980	64,010	190,263	164,082	15,902	687,229
Rollforward adjustment	4,911	259,207	5,355	(14,289)	2,731	(17,228)	(1,871)	6,179	46,290
Final FY 1998 Allocation	32,624	1,043,498	82,171	29,691	66,741	173,035	162,211	22,081	704,028

All State Agencies State Fiscal Year 1998 (Budget) State Version (shows all agencies)	4222 <u>Central Mail</u>	B04 <u>Agriculture</u>	B14 Animal Health <u>Board</u>	B21 Economic <u>Security</u>	B22 Trade & Economic Dev. (DTED)	B34 Housing Finance <u>Agency</u>	B41 Workers Comp Court <u>Of Appeals</u>	B80 Public <u>Service</u>	B9U MN Technology <u>Institute</u>	E25 Center For Arts <u>Education</u>
<b>BUREAU OF ADMINISTRATIVE MANAGEMENT</b>	0	0	0	0	0	0	0	0	0	0
Commissioner	3,184	0	0	0	0	0	0	0	0	0
Employee Assistance Program	50	4,388	308	17,514	1,989	1,427	189	1,206	0	613
Personnel Services	2,469	0	0	0	0	0	0	0	0	0
Fiscal Services	2,578	2,078	483	10,307	1,276	663	29	499	372	0
<b>BUREAU OF FACILITIES MANAGEMENT</b>	0	0	0	0	0	0	0	0	0	0
Facilities Mgmt - Allocable	55	6,562	543	23,096	3,945	2,560	292	2,872	1,784	1,015
Real Estate Mgt - Leasing (10 Fund)	0	8,354	0	23,667	1,856	929	464	464	0	464
Telecommunications (Allocable 10 Fd)	47	11,841	1,177	65,322	15,903	5,052	290	22,414	11,048	1,631
<b>BUREAU OF OPERATIONS MANAGEMENT</b>	0	0	0	0	0	0	0	0	0	0
Materials Management - Allocable 10 Fund	670	44,878	6,608	35,564	39,224	9,828	642	12,949	0	12,587
Central Mail - Allocable 10 Fd	0	9,077	987	511	19,291	5,206	126	1,086	0	1,424
Office of Technology (formerly IPO)	13	652	213	22,689	9,278	12,870	28	2,198	43	54
<b>DEPARTMENT OF FINANCE</b>	0	0	0	0	0	0	0	0	0	0
<b>FINANCE-BUDGET DIVISION</b>	0	0	0	0	0	0	0	0	0	0
Analysis & Control	197	14,287	3,319	70,861	8,769	4,559	197	3,430	2,557	2,712
Budget Planning & Operations	213	30,338	1,341	4,887	19,791	5,391	224	5,077	2,690	4,962
<b>FINANCE-ACCOUNTING DIVISION</b>	0	0	0	0	0	0	0	0	0	0
Accounting Services	333	24,142	5,609	119,747	14,818	7,703	334	5,797	4,322	4,583
SSP Development amortization	538	39,079	9,080	193,834	23,987	12,469	540	9,382	6,995	7,418
Finance-Accounting System	1,134	82,377	19,140	408,592	50,563	26,284	1,139	19,778	14,746	15,636
Finance-Payroll System	926	80,786	5,674	322,461	36,619	26,282	3,475	22,217	0	11,281
Budget Service-computer operations	149	21,268	940	3,426	13,874	3,780	158	3,559	1,886	3,479
<b>FINANCE-OTHER</b>	0	0	0	0	0	0	0	0	0	0
Financial Reporting	160	11,587	2,692	57,474	7,112	3,697	160	2,782	2,074	2,200
Statewide Payroll Service	198	17,273	1,213	68,945	7,829	5,619	743	4,750	0	2,412
Single Audit	0	39	2	1,508	284	646	26	6	16	2
<b>DEPARTMENT OF EMPLOYEE RELATIONS</b>	0	0	0	0	0	0	0	0	0	0
DOER-Personnel Administration	945	82,426	5,788	329,006	37,363	26,814	3,546	22,668	0	11,510
<b>DEPARTMENT OF MEDIATION SERVICES</b>	0	0	0	0	0	0	0	0	0	0
MEDIATIONS SVCS-STATE AGENCIES	43	3,756	264	14,989	1,702	1,221	161	1,033	0	524
<b>OFFICE OF THE LEGISLATIVE AUDITOR</b>	0	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-FINANCIAL AUDITS	0	22,710	0	100,867	21,019	12,804	3,503	23,374	19,267	22,348
LEGIS AUDITS-SINGLE AUDITS	0	0	0	106,540	19,025	0	0	0	0	0
<b>TREASURER'S OFFICE</b>	0	0	0	0	0	0	0	0	0	0
TREASURER-TREASURY	76	5,493	1,276	27,406	3,372	1,753	76	1,318	983	1,042
State Auditor	0	85	4	3,232	609	1,386	56	12	35	4
Allocation to general support agencies										
Total Plan Allocation	13,978	523,476	66,661	2,032,445	359,498	178,943	16,398	168,871	68,818	107,901
Rollforward adjustment	5,852	21,005	14,274 <sup>3</sup>	(412,237)	57,302	(27,705)	2,684	25,864	(18,235)	4,713
Final FY 1998 Allocation	19,830	544,481	80,935	1,620,208	416,800	151,238	19,082	192,735	50,583	122,614

All State Agencies State Fiscal Year 1998 (Budget) State Version (shows all agencies)	E26 MN State Universities & Colleges	E37 Children & Families & Learning	E44 Faribault Academies	E50 MN State Arts Board	E60 Higher Education Services Bd	E77 Zoological Garden	G06 Attorney General	G17 Human Rights	G19 Indian Affairs Council	G30 Strategic & Long Range Planning
<b>BUREAU OF ADMINISTRATIVE MANAGEMENT</b>	0	0	0	0	0	0	0	0	0	0
Commissioner	0	0	0	0	0	0	0	0	0	0
Employee Assistance Program	112,545	3,670	1,513	159	439	2,033	4,404	485	66	680
Personnel Services	0	0	0	0	0	0	0	0	0	0
Fiscal Services	0	0	0	0	0	0	0	0	0	0
<b>BUREAU OF FACILITIES MANAGEMENT</b>	0	0	0	0	0	0	0	0	0	0
Facilities Mgmt - Allocable	163,679	6,878	1,929	220	3,213	2,888	6,689	689	113	1,157
Real Estate Mgt - Leasing (10 Fund)	52,439	2,785	1,392	464	464	464	2,785	1,392	464	464
Telecommunications (Allocable 10 Fd)	312,365	23,971	2,489	519	2,300	4,845	13,961	2,561	525	3,246
<b>BUREAU OF OPERATIONS MANAGEMENT</b>	0	0	0	0	0	0	0	0	0	0
Materials Management - Allocable 10 Fund	2,655	92,136	2,197	3,378	8,118	28,589	24,374	2,921	607	12,189
Central Mail - Allocable 10 Fd	5,818	23,894	0	0	3,580	0	6,961	1,232	41	10,454
Office of Technology (formerly IPO)	75,029	2,555	29	31	357	235	938	752	24	389
<b>DEPARTMENT OF FINANCE</b>	0	0	0	0	0	0	0	0	0	0
<b>FINANCE-BUDGET DIVISION</b>	0	0	0	0	0	0	0	0	0	0
Analysis & Control	126,931	19,642	2,018	713	3,372	8,826	5,497	613	379	2,499
Budget Planning & Operations	42,301	13,701	2,731	952	3,284	8,021	10,585	1,301	968	5,616
<b>FINANCE-ACCOUNTING DIVISION</b>	0	0	0	0	0	0	0	0	0	0
Accounting Services	214,501	33,192	3,409	1,205	5,697	14,914	9,290	1,037	640	4,223
SSP Development amortization	347,212	53,728	5,519	1,951	9,222	24,141	15,038	1,679	1,036	6,835
Finance-Accounting System	731,904	113,256	11,633	4,111	19,440	50,889	31,699	3,537	2,184	14,407
Finance-Payroll System	2,072,222	67,583	27,866	2,927	8,079	37,422	81,086	8,932	1,216	12,531
Budget Service-computer operations	29,655	9,605	1,915	667	2,302	5,623	7,420	912	679	3,937
<b>FINANCE-OTHER</b>	0	0	0	0	0	0	0	0	0	0
Financial Reporting	102,951	15,931	1,636	578	2,735	7,158	4,459	497	307	2,026
Statewide Payroll Service	443,061	14,450	5,958	626	1,727	8,002	17,337	1,910	260	2,679
Single Audit	173	2,200	2	6	16	0	11	1	0	2
<b>DEPARTMENT OF EMPLOYEE RELATIONS</b>	0	0	0	0	0	0	0	0	0	0
DOER-Personnel Administration	2,114,288	68,956	28,432	2,986	8,242	38,182	82,731	9,114	1,241	12,785
<b>DEPARTMENT OF MEDIATION SERVICES</b>	0	0	0	0	0	0	0	0	0	0
MEDIATIONS SVCS-STATE AGENCIES	96,323	3,141	1,296	136	376	1,740	3,769	415	56	582
<b>OFFICE OF THE LEGISLATIVE AUDITOR</b>	0	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-FINANCIAL AUDITS	321,506	76,949	1,450	7,791	13,348	8,154	19,992	9,664	8,879	8,154
LEGIS AUDITS-SINGLE AUDITS	332,909	57,450	0	0	0	0	0	0	0	0
<b>TREASURER'S OFFICE</b>	0	0	0	0	0	0	0	0	0	0
TREASURER-TREASURY	48,807	7,848	776	274	1,602	3,393	2,114	236	146	960
State Auditor	371	4,716	4	12	35	1	23	3	1	3
Allocation to general support agencies										
Total Plan Allocation	7,749,645	718,237	104,194	29,706	97,948	255,520	351,163	49,883	19,832	105,818
Rollforward adjustment	1,318,208	(35,729)	2,368 <sup>4</sup>	(30,691)	(9,889)	39,993	258,379	62,659	9,143	13,966
Final FY 1998 Allocation	9,067,853	682,508	106,562	(985)	88,059	295,513	609,542	112,522	22,975	119,784

All State Agencies State Fiscal Year 1998 (Budget) State Version (shows all agencies)	G67 Revenue Department	G9L Black Minnesotans Council	G9M Spanish Speaking Affairs Council	G9N Asian Pacific Council	H12 Health	H55 Human Services Central Office	H55a Human Services Institutions	J33 Trial Courts	J52 Public Defense Board
BUREAU OF ADMINISTRATIVE MANAGEMENT	0	0	0	0	0	0	0	0	0
Commissioner	0	0	0	0	0	0	0	0	0
Employee Assistance Program	12,418	28	36	0	10,283	13,594	43,888	6,484	4,129
Personnel Services	0	0	0	0	0	0	0	0	0
Fiscal Services	0	0	0	0	0	0	0	0	0
BUREAU OF FACILITIES MANAGEMENT	0	0	0	0	0	0	0	0	0
Facilities Mgmt - Allocable	17,312	50	43	33	15,941	34,425	51,956	14,213	5,016
Real Estate Mgt - Leasing (10 Fund)	4,177	464	464	464	7,425	47,798	0	0	464
Telecommunications (Allocable 10 Fd)	52,417	80	199	105	38,082	161,162	49,290	15,073	12,308
BUREAU OF OPERATIONS MANAGEMENT	0	0	0	0	0	0	0	0	0
Materials Management - Allocable 10 Fund	52,665	783	947	672	181,239	89,500	160,034	5,733	3,301
Central Mail - Allocable 10 Fd	69,592	91	327	164	3,299	54,173	0	270	0
Office of Technology (formerly IPO)	60,872	0	20	15	8,496	567,154	0	602	321
DEPARTMENT OF FINANCE	0	0	0	0	0	0	0	0	0
<b>FINANCE-BUDGET DIVISION</b>	0	0	0	0	0	0	0	0	0
Analysis & Control	17,663	188	217	213	39,220	42,804	64,503	7,503	3,758
Budget Planning & Operations	18,868	340	310	206	48,051	44,400	77,100	4,816	3,008
<b>FINANCE-ACCOUNTING DIVISION</b>	0	0	0	0	0	0	0	0	0
Accounting Services	29,849	318	366	360	66,278	72,334	109,002	12,680	6,350
SSP Development amortization	48,316	514	593	584	107,284	117,088	176,444	20,524	10,278
Finance-Accounting System	101,849	1,082	1,250	1,230	226,150	246,813	371,932	43,264	21,666
Finance-Payroll System	228,643	522	659	0	189,333	250,294	808,071	119,378	76,023
Budget Service-computer operations	13,227	238	217	144	33,686	31,127	54,050	3,377	2,108
<b>FINANCE-OTHER</b>	0	0	0	0	0	0	0	0	0
Financial Reporting	14,326	152	176	173	31,811	34,718	52,317	6,085	3,047
Statewide Payroll Service	48,885	112	141	0	40,481	53,515	172,773	25,524	16,254
Single Audit	1	0	0	0	744	16,506	0	0	1
DEPARTMENT OF EMPLOYEE RELATIONS	0	0	0	0	0	0	0	0	0
DOER-Personnel Administration	233,284	532	673	0	193,178	255,375	824,474	121,802	77,567
DEPARTMENT OF MEDIATION SERVICES	0	0	0	0	0	0	0	0	0
MEDIATIONS SVCS-STATE AGENCIES	10,628	24	31	0	8,801	11,634	37,562	5,549	3,534
OFFICE OF THE LEGISLATIVE AUDITOR	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-FINANCIAL AUDITS	166,038	3,624	16,549	7,369	15,704	160,723	0	0	18,785
LEGIS AUDITS-SINGLE AUDITS	0	0	0	0	19,239	140,891	0	0	0
TREASURER'S OFFICE	0	0	0	0	0	0	0	0	0
TREASURER-TREASURY	62,100	72	83	82	15,081	22,900	24,803	2,885	1,445
State Auditor	3	0	0	0	1,596	35,381	0	0	1
Allocation to general support agencies									
Total Plan Allocation	1,263,133	9,214	23,301	11,814	1,301,402	2,504,309	3,078,199	415,762	269,364
Rollforward adjustment	(46,378)	(3,045)	566	747	158,981	(1,673,885)	614,530	48,788	82,909
Final FY 1998 Allocation	1,216,755	6,169	24,267	12,561	1,460,383	830,424	3,692,729	456,545	352,325

	J65	P01	P07	P78	R18	R29	R32	R9P	T79
All State Agencies					Environmental			Water &	
State Fiscal Year 1998 (Budget)	Supreme	Military	Public		Assistance	Natural	Pollution	Soil	
State Version (shows all agencies)	<u>Court</u>	<u>Affairs</u>	<u>Safety</u>	<u>Corrections</u>	<u>Board</u>	<u>Resources</u>	<u>Control</u>	<u>Resources Bd</u>	<u>Transportation</u>
<b>BUREAU OF ADMINISTRATIVE MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Commissioner	0	0	0	0	0	0	0	0	0
Employee Assistance Program	1,621	2,883	16,891	32,024	649	27,506	7,326	491	47,375
Personnel Services	0	0	0	0	0	0	0	0	0
Fiscal Services	0	0	0	0	0	0	0	0	0
<b>BUREAU OF FACILITIES MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Facilities Mgmt - Allocable	3,392	4,814	25,170	46,166	915	35,080	14,631	753	75,630
Real Estate Mgt - Leasing (10 Fund)	3,712	464	26,916	22,739	1,392	19,491	4,177	1,856	11,137
Telecommunications (Allocable 10 Fd)	26,354	29,619	92,929	87,891	1,456	97,031	36,235	2,610	181,494
<b>BUREAU OF OPERATIONS MANAGEMENT</b>	0	0	0	0	0	0	0	0	0
Materials Management - Allocable 10 Fund	10,431	25,144	129,141	240,133	11,009	73,156	70,035	9,530	820,301
Central Mail - Allocable 10 Fd	4,967	0	118,326	3,375	2,908	27,819	11,470	1,644	15,288
Office of Technology (formerly IPO)	20,676	1,771	65,336	11,165	567	5,715	5,004	256	35,903
<b>DEPARTMENT OF FINANCE</b>	0	0	0	0	0	0	0	0	0
<b>FINANCE-BUDGET DIVISION</b>	0	0	0	0	0	0	0	0	0
Analysis & Control	4,060	12,794	107,158	70,438	2,208	133,338	23,010	1,610	376,463
Budget Planning & Operations	2,925	3,508	49,643	51,283	5,884	95,064	40,138	1,775	72,186
<b>FINANCE-ACCOUNTING DIVISION</b>	0	0	0	0	0	0	0	0	0
Accounting Services	6,860	21,621	181,086	119,032	3,731	225,326	38,885	2,720	636,181
SSP Development amortization	11,105	34,998	293,123	192,677	6,039	364,736	62,943	4,403	1,029,789
Finance-Accounting System	23,407	73,776	617,888	406,152	12,730	768,842	132,680	9,281	2,170,738
Finance-Payroll System	29,839	53,090	311,003	589,633	11,948	506,439	134,891	9,029	872,276
Budget Service-computer operations	2,051	2,460	34,802	35,952	4,125	66,644	28,138	1,244	50,606
<b>FINANCE-OTHER</b>	0	0	0	0	0	0	0	0	0
Financial Reporting	3,292	10,377	86,914	57,130	1,790	108,147	18,663	1,306	305,341
Statewide Payroll Service	6,380	11,351	66,495	126,069	2,555	108,281	28,841	1,930	186,501
Single Audit	1	110	137	24	1	43	126	1	2,426
<b>DEPARTMENT OF EMPLOYEE RELATIONS</b>	0	0	0	0	0	0	0	0	0
DOER-Personnel Administration	30,444	54,167	317,316	601,603	12,191	516,720	137,629	9,212	889,983
<b>DEPARTMENT OF MEDIATION SERVICES</b>	0	0	0	0	0	0	0	0	0
MEDIATIONS SVCS-STATE AGENCIES	1,387	2,468	14,456	27,408	555	23,540	6,271	420	40,546
<b>OFFICE OF THE LEGISLATIVE AUDITOR</b>	0	0	0	0	0	0	0	0	0
LEGIS AUDITS-FINANCIAL AUDITS	19,389	16,006	60,702	77,371	2,114	75,439	27,180	13,952	120,255
LEGIS AUDITS-SINGLE AUDITS	0	24,009	0	0	0	0	0	0	5,734
<b>TREASURER'S OFFICE</b>	0	0	0	0	0	0	0	0	0
TREASURER-TREASURY	1,561	4,920	41,620	27,084	849	52,040	8,848	619	144,830
State Auditor	2	237	295	51	3	91	271	3	5,202
Allocation to general support agencies									
Total Plan Allocation	213,856	390,587	2,657,347	2,825,400	85,619	3,330,488	837,392	74,645	8,096,185
Rollforward adjustment	(38,933)	23,396	(123,107) <sup>6</sup>	721,963	30,628	364,005	92,467	(44,887)	2,707,962+
Final FY 1998 Allocation	174,923	413,983	2,534,240	3,547,363	116,247	3,694,493	929,859	29,758	10,803,947

All State Agencies State Fiscal Year 1998 (Budget) State Version (shows all agencies)	Z99 All Other State <u>Agencies</u>	<u>Total</u>
BUREAU OF ADMINISTRATIVE MANAGEMENT	0	0
Commissioner	21,059	423,774
Employee Assistance Program	26,422	414,034
Personnel Services	16,331	328,658
Fiscal Services	33,747	731,633
BUREAU OF FACILITIES MANAGEMENT	0	0
Facilities Mgmt - Allocable	83,190	684,018
Real Estate Mgt - Leasing (10 Fund)	63,590	328,573
Telecommunications (Allocable 10 Fd)	90,866	1,486,286
BUREAU OF OPERATIONS MANAGEMENT	0	0
Materials Management - Allocable 10 Fund	270,119	2,608,448
Central Mail - Allocable 10 Fd	79,573	493,993
Office of Technology (formerly IPO)	81,905	1,000,108
DEPARTMENT OF FINANCE	0	0
<b>FINANCE-BUDGET DIVISION</b>	0	0
Analysis & Control	84,172	1,324,590
Budget Planning & Operations	117,337	814,775
<b>FINANCE-ACCOUNTING DIVISION</b>	0	0
Accounting Services	142,232	2,238,393
SSP Development amortization	230,239	3,623,304
Finance-Accounting System	485,321	7,637,709
Finance-Payroll System	486,440	7,623,273
Budget Service-computer operations	82,265	571,200
<b>FINANCE-OTHER</b>	0	0
Financial Reporting	68,258	1,074,326
Statewide Payroll Service	103,998	1,629,918
Single Audit	24	25,114
DEPARTMENT OF EMPLOYEE RELATIONS	0	0
DOER-Personnel Administration	496,309	7,778,021
DEPARTMENT OF MEDIATION SERVICES	0	0
MEDIATIONS SVCS-STATE AGENCIES	22,606	354,345
OFFICE OF THE LEGISLATIVE AUDITOR	0	0
LEGIS AUDITS-FINANCIAL AUDITS	935,163	2,438,142
LEGIS AUDITS-SINGLE AUDITS	12,112	717,909
TREASURER'S OFFICE	0	0
TREASURER-TREASURY	43,287	584,015
State Auditor	52	53,843
Allocation to general support agencies	447,226	447,226
Total Plan Allocation	4,523,843	#####
Rollforward adjustment	405,262	4,856,174
Final FY 1998 Allocation	4,929,105	#####