

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3301 - BRD - Reg Ch Biologist-Central  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
1020E	2001	BIOLOGICAL RESEARCH	1,113,778.00	1,113,778.00	0.00	1,083,052.66	30,725.34	97.24
	2002		0.00	0.00	0.00	30,944.35	-219.01	2.78
1050E	2001		45,899.00	45,899.00	0.00	45,899.00	0.00	100.00
10L1I	2001	SUPPORT BRUCELLOSIS RES WORK	102,780.10	102,780.10	0.00	102,550.14	229.96	99.78
	2002		0.00	0.00	0.00	220.72	9.24	0.21
10L95	2001	BRUCELLOSIS RESEARCH	93,192.03	93,192.03	0.00	95,755.66	-2,563.63	102.75
	2002		0.00	0.00	0.00	-2,563.63	0.00	-2.75
1120E	2001		179,000.00	179,000.00	0.00	169,558.31	9,441.69	94.73
	2002		0.00	0.00	0.00	9,441.69	0.00	5.27
Totals for Fiscal Year: 2001			1,534,649.13	1,534,649.13	0.00	1,534,858.90	-209.77	100.01
Totals for Cost Center: 3301			1,534,649.13	1,534,649.13	0.00	1,534,858.90	-209.77	100.01

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
2020E	2001	BIOLOGICAL RESEARCH	0.00	0.00	0.00	164.55	-164.55	0.00
	2002		0.00	0.00	0.00	-164.55	0.00	0.00
26071	2001	FAC - MESC LIBRARY SERVICES	48,661.00	48,661.00	0.00	48,096.91	564.09	98.84
	2002		0.00	0.00	0.00	564.09	0.00	1.16
26072	2001	FAC - MESC LIBRARY SERVICES	3,647.00	3,647.00	0.00	3,647.00	0.00	100.00
2607S	2001	FAC - MESC LIBRARY SALARIES	95,135.00	95,135.00	0.00	95,169.54	-34.54	100.04
	2002		0.00	0.00	0.00	-34.54	0.00	-0.04
28800	2001	FAC - MESC MAINT./OPERATIONS	105,000.00	105,000.00	0.00	105,000.00	0.00	100.00
31010	2001	BASE - SENIOR RESEARCHER	200,599.00	200,599.00	0.00	200,599.00	0.00	100.00
31011	2001	BASE - BEYOND LEG BANDS	51,060.00	51,060.00	0.00	51,060.00	0.00	100.00
3101S	2001	SAL - SENIOR RESEARCHER	74,448.00	74,448.00	0.00	76,545.14	-2,097.14	102.82
	2002		0.00	0.00	0.00	-2,097.14	0.00	-2.82
31020	2001	BASE - SENIOR RESEARCHER	52,781.00	52,781.00	0.00	52,587.46	193.54	99.63
	2002		0.00	0.00	0.00	193.54	0.00	0.37
31021	2001	BASE - ISOTOPE ANALYSIS	28,180.00	28,180.00	0.00	27,941.22	238.78	99.15
	2002		0.00	0.00	0.00	238.78	0.00	0.85
3102S	2001	SAL - SENIOR RESEARCHER	170,645.00	170,645.00	0.00	174,167.98	-3,522.98	102.06
	2002		0.00	0.00	0.00	-3,522.98	0.00	-2.06
31030	2001	BASE - STALNAKER SENIOR RESEAR	3,000.00	3,000.00	0.00	3,000.00	0.00	100.00
3227S	2001	SAL - TERRES. HABITAT QUALITY	86,672.00	86,672.00	0.00	87,732.49	-1,060.49	101.22
	2002		0.00	0.00	0.00	-1,060.49	0.00	-1.22
32280	2001	BASE - SEIAS SUPPORT	37,786.00	37,786.00	0.00	37,691.47	94.53	99.75
	2002		0.00	0.00	0.00	94.53	0.00	0.25
32282	2001	BASE - SGYA ECONOMICS	18,400.00	18,400.00	0.00	13,841.73	4,558.27	75.23
	2002		0.00	0.00	0.00	4,558.27	0.00	24.77
32283	2001	BASE - SGYA INSTITUTIONAL ANAL	27,500.00	27,500.00	0.00	27,500.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
32284	2001	BASE - SGYA PERCEPTIONS/KNOWLE	5,300.00	5,300.00	0.00	5,300.00	0.00	100.00
32285	2001	CCP FOR FWS REGION 6	20,584.00	20,584.00	0.00	20,270.87	313.13	98.48
	2002		0.00	0.00	0.00	313.13	0.00	1.52
32286	2001	GYI ASSISTANCE TO NRMSC	18,120.00	18,120.00	0.00	17,646.65	473.35	97.39
	2002		0.00	0.00	0.00	473.35	0.00	2.61
32287	2001	CRO BASE - ASSESSING WILDLAND	15,000.00	15,000.00	0.00	14,951.40	48.60	99.68
	2002		0.00	0.00	0.00	48.60	0.00	0.32
32288	2001	BASE - CHINA TECH. ASST.	12,900.00	12,900.00	0.00	12,642.73	257.27	98.01
	2002		0.00	0.00	0.00	257.27	0.00	1.99
3228S	2001	SAL - SEIAS PROJECTS	574,490.00	574,490.00	0.00	587,303.50	-12,813.50	102.23
	2002		0.00	0.00	0.00	-12,813.50	0.00	-2.23
33080	2001	SRES SUPPORT	71,550.00	71,550.00	0.00	69,467.40	2,082.60	97.09
	2002		0.00	0.00	0.00	2,082.60	0.00	2.91
33081	2001	BASE - SAFETY CARRYOVER	4,302.00	4,302.00	0.00	4,302.00	0.00	100.00
3308S	2001	SAL - SRES SUPPORT	58,381.00	58,381.00	0.00	60,898.03	-2,517.03	104.31
	2002		0.00	0.00	0.00	-2,517.03	0.00	-4.31
33090	2001	WESTERN RIPARIAN ECOSYSTEMS	18,925.00	18,925.00	0.00	18,925.00	0.00	100.00
33091	2001	RIPARIAN RESTORATION	4,000.00	4,000.00	0.00	4,000.00	0.00	100.00
	2002		0.00	0.00	0.00	42.27	-42.27	1.06
33092	2001	UPPER COLORADO RIVER	65,400.00	65,400.00	0.00	65,400.00	0.00	100.00
33093	2001	TAMARIX-INVADDED SW SITES	32,700.00	32,700.00	0.00	31,158.10	1,541.90	95.28
	2002		0.00	0.00	0.00	1,541.90	0.00	4.72
33094	2001	SW STREAMS (RIO PUERCO) FRIEDM	92,700.00	92,700.00	0.00	91,091.02	1,608.98	98.26
	2002		0.00	0.00	0.00	1,608.98	0.00	1.74
33095	2001	SW STREAMS (RIO PUERCO) MILHOU	21,000.00	21,000.00	0.00	21,000.00	0.00	100.00
33096	2001	STREAMFLOW-VEGETATION RELATION	49,000.00	49,000.00	0.00	49,000.00	0.00	100.00
33097	2001	BASE - WOODY EXOTIC INVASIBILI	23,125.00	23,125.00	0.00	23,125.00	0.00	100.00
3309S	2001	SAL - RIPARIAN ECOLOGY AND RES	370,460.00	370,460.00	0.00	378,844.07	-8,384.07	102.26
	2002		0.00	0.00	0.00	-8,384.07	0.00	-2.26
33100	2001	AQUATIC HABITAT MODELING	70,500.00	70,500.00	0.00	69,850.67	649.33	99.08

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
	2002		0.00	0.00	0.00	649.33	0.00	0.92
33101	2001	GEOLOGICAL/ECOLOGICAL INDICATO	6,800.00	6,800.00	0.00	5,411.30	1,388.70	79.58
	2002		0.00	0.00	0.00	1,435.04	-46.34	21.10
33102	2001	GREEN/YAMPA RIVERS	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
33103	2001	BASE - FLAMING GORGE FLOWS	80,300.00	80,300.00	0.00	80,266.71	33.29	99.96
	2002		0.00	0.00	0.00	33.29	0.00	0.04
33104	2001	BRD - 330233104	34,760.00	34,760.00	0.00	34,760.00	0.00	100.00
3310S	2001	SAL - AQUATIC HABITAT ASSESSME	271,865.00	271,865.00	0.00	275,082.02	-3,217.02	101.18
	2002		0.00	0.00	0.00	-3,217.02	0.00	-1.18
33110	2001	RAZOR-BACK SUCKER	64,400.00	64,400.00	0.00	64,400.00	0.00	100.00
33111	2001	BASE - PREDATOR/PREY INTERACTI	25,000.00	25,000.00	0.00	24,775.10	224.90	99.10
	2002		0.00	0.00	0.00	224.90	0.00	0.90
33112	2001	BASE - DESERT FISH STABLE ISOT	29,000.00	29,000.00	0.00	28,988.76	11.24	99.96
	2002		0.00	0.00	0.00	11.24	0.00	0.04
33113	2001	NEW SRES PROJECT	41,709.00	41,709.00	0.00	24,218.43	17,490.57	58.07
	2002		0.00	0.00	0.00	17,490.57	0.00	41.93
33114	2001	BASE - WHIRLING DISEASE	6,434.00	6,434.00	0.00	6,434.00	0.00	100.00
3311S	2001	SAL - RIVERINE T&E AND EXOTICS	120,505.00	120,505.00	0.00	120,172.51	332.49	99.72
	2002		0.00	0.00	0.00	332.49	0.00	0.28
33120	2001	EMWD HEMET	84,500.00	84,500.00	0.00	81,067.03	3,432.97	95.94
	2002		0.00	0.00	0.00	3,432.97	0.00	4.06
33121	2001	NEW SRES PROJECT	5,510.00	5,510.00	0.00	5,510.00	0.00	100.00
33123	2001	NEW SRES PROJECT	14,704.00	14,704.00	0.00	14,704.00	0.00	100.00
3312S	2001	SAL - CONSTRUCTED WETLANDS	148,314.00	148,314.00	0.00	151,312.12	-2,998.12	102.02
	2002		0.00	0.00	0.00	-2,998.12	0.00	-2.02
33130	2001	WETLAND MANAGEMENT	73,456.00	73,456.00	0.00	72,872.90	583.10	99.21
	2002		0.00	0.00	0.00	583.10	0.00	0.79
33131	2001	BASE - INVASIVE WEED CONTROL	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
	2002		0.00	0.00	0.00	3,000.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
33132	2001 2002	BASE - SANDHILL CRANE SAN LUIS	9,000.00 0.00	9,000.00 0.00	0.00 0.00	8,574.40 425.60	425.60 0.00	95.27 4.73
33133	2001 2002	HABITAT TRAINING MODULE ASST.	14,967.00 0.00	14,967.00 0.00	0.00 0.00	0.00 14,967.00	14,967.00 0.00	0.00 100.00
3313S	2001 2002	SAL - WETLAND AND WILDLIFE MAN	177,193.00 0.00	177,193.00 0.00	0.00 0.00	179,562.66 -2,369.66	-2,369.66 0.00	101.34 -1.34
33140	2001 2002	TRINITY-KLAMATH (BARTHOLOW)	17,500.00 0.00	17,500.00 0.00	0.00 0.00	17,414.11 85.89	85.89 0.00	99.51 0.49
33141	2001	TRINITY-KLAMATH (FLUG)	11,500.00	11,500.00	0.00	11,500.00	0.00	100.00
33142	2001 2002	TRINITY-KLAMATH (HENRIKSEN)	10,000.00 0.00	10,000.00 0.00	0.00 0.00	7,482.40 2,517.60	2,517.60 0.00	74.82 25.18
33143	2001	TRINITY-KLAMATH (WILLIAMSON)	31,100.00	31,100.00	0.00	31,100.00	0.00	100.00
33144	2001	BASE - SHASTA LAKE/SACRAMENTO	41,000.00	41,000.00	0.00	41,000.00	0.00	100.00
33145	2001 2002	BASE - ATLANTIC SALMONID (MAIN)	11,100.00 0.00	11,100.00 0.00	0.00 0.00	10,286.50 813.50	813.50 0.00	92.67 7.33
33146	2001	BASE - TRINITY/KLAMATH (DOUGLA	1,400.00	1,400.00	0.00	1,400.00	0.00	100.00
33147	2001 2002	BASE - TRINITY/KLAMATH (CAMPBE	1,500.00 0.00	1,500.00 0.00	0.00 0.00	1,464.43 35.57	35.57 0.00	97.63 2.37
33148	2001 2002	RIVER SYSTEM IMPACTS ASSESS. M	34,923.00 0.00	34,923.00 0.00	0.00 0.00	5,077.32 29,845.68	29,845.68 0.00	14.54 85.46
3314S	2001 2002	SAL - AQUATIC DECISION SUPPORT	409,183.00 0.00	409,183.00 0.00	0.00 0.00	422,250.35 -13,067.35	-13,067.35 0.00	103.19 -3.19
34160	2001	BASE - MON. AT BANDE./SALAMAND	5,579.00	5,579.00	0.00	5,579.00	0.00	100.00
34161	2001	BASE - MON. AT BANDE./TERRESTR	9,529.00	9,529.00	0.00	9,529.00	0.00	100.00
34162	2001 2002	BASE - FIRE/BAT INVENTORY	2,806.00 0.00	2,806.00 0.00	0.00 0.00	2,241.83 564.17	564.17 0.00	79.89 20.11
34163	2001	BASE - FIRE/ECHOLOCATION	1,056.00	1,056.00	0.00	1,056.00	0.00	100.00
34170	2001 2002	BASE - GEOL./ECOL. INDICATORS	10,877.00 0.00	10,877.00 0.00	0.00 0.00	10,866.01 10.99	10.99 0.00	99.90 0.10

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
3417S	2001	SAL - GEOL./ECOL. INDICATORS	89,706.00	89,706.00	0.00	90,933.15	-1,227.15	101.37
	2002		0.00	0.00	0.00	-1,227.15	0.00	-1.37
34290	2001	BASE - SRME SUPPORT	5,225.00	5,225.00	0.00	5,144.53	80.47	98.46
	2002		0.00	0.00	0.00	80.47	0.00	1.54
3429S	2001	SAL - SRME SUPPORT	76,101.00	76,101.00	0.00	76,880.73	-779.73	101.02
	2002		0.00	0.00	0.00	-779.73	0.00	-1.02
34300	2001	BASE - BAT POPULATIONS IN U.S.	7,549.00	7,549.00	0.00	7,549.00	0.00	100.00
34301	2001	BASE - ECOL. OF VIRUS TRANS.	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
3430S	2001	SAL - BAT SPECIES/POPULATIONS	115,225.00	115,225.00	0.00	118,400.27	-3,175.27	102.76
	2002		0.00	0.00	0.00	-3,175.27	0.00	-2.76
34310	2001	BASE - NITROGEN DEPOSITION	6,460.00	6,460.00	0.00	6,460.00	0.00	100.00
34311	2001	BASE - AIR QUALITY INVESTIGATI	53,540.00	53,540.00	0.00	53,540.00	0.00	100.00
34312	2001	BASE - PLATTE ASSESSMENT WORKS	4,625.00	4,625.00	0.00	4,625.00	0.00	100.00
3431S	2001	SAL - NITROGEN DEPOSITION	23,381.00	23,381.00	0.00	22,737.39	643.61	97.25
	2002		0.00	0.00	0.00	643.61	0.00	2.75
34320	2001	BASE - WOODY RIP. VEG.	930.00	930.00	0.00	930.00	0.00	100.00
34321	2001	"BASE - SALVINIA RIVER, AZ"	870.00	870.00	0.00	869.41	0.59	99.93
	2002		0.00	0.00	0.00	0.59	0.00	0.07
3432S	2001	SAL - RIPARIAN VEGETATION	75,560.00	75,560.00	0.00	76,742.21	-1,182.21	101.56
	2002		0.00	0.00	0.00	-1,182.21	0.00	-1.56
34330	2001	CYC - GCC CO ROCKIES PHASE II	268,963.00	268,963.00	0.00	239,705.96	29,257.04	89.12
	2002		0.00	0.00	0.00	29,257.04	0.00	10.88
34331	2001	BASE - WEED INITIATIVE	50,930.00	50,930.00	0.00	4,661.60	46,268.40	9.15
	2002		0.00	0.00	0.00	46,268.40	0.00	90.85
34332	2001	BASE - FORECASTING INVASIVES W	4,625.00	4,625.00	0.00	-6,375.00	11,000.00	-137.84
	2002		0.00	0.00	0.00	11,000.00	0.00	237.84
34333	2001	BRD - 330234333	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00
34334	2001	INVASIVE WEED SPECIES SURVEY	122,138.00	122,138.00	0.00	122,138.00	0.00	100.00
3433S	2001	SAL - INVASIVE SPECIES	191,561.00	191,561.00	0.00	196,200.22	-4,639.22	102.42
	2002		0.00	0.00	0.00	-4,639.22	0.00	-2.42

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
34341	2001 2002	CYC - NRPP ELK IN JACKSON	70,000.00 0.00	70,000.00 0.00	0.00 0.00	70,000.00 -44.76	0.00 44.76	100.00 -0.06
34342	2001	BASE - BURRO POPL. MODELING	44,907.00	44,907.00	0.00	44,907.00	0.00	100.00
34343	2001	BASE - WILD HORSES	276,549.00	276,549.00	0.00	276,549.00	0.00	100.00
34344	2001	CYC - NRPP UNGULATE STUDIES	48,500.00	48,500.00	0.00	48,500.00	0.00	100.00
3434S	2001 2002	SAL - SHEEP/ELK/HORSES	93,154.00 0.00	93,154.00 0.00	0.00 0.00	95,451.34 -2,297.34	-2,297.34 0.00	102.47 -2.47
34350	2001	BASE - MONITORING AT BANDELIER	2,426.00	2,426.00	0.00	2,426.00	0.00	100.00
34351	2001	CYC - GCC SEMI-ARID FORESTS	187,549.00	187,549.00	0.00	187,549.00	0.00	100.00
3435S	2001 2002	SAL - MONITORING AT BANDELIER	139,065.00 0.00	139,065.00 0.00	0.00 0.00	141,525.34 -2,460.34	-2,460.34 0.00	101.77 -1.77
34361	2001	BASE - CURATION AND DB INTEGR.	14,703.00	14,703.00	0.00	14,703.00	0.00	100.00
3436S	2001 2002	SAL - CURATION	106,906.00 0.00	106,906.00 0.00	0.00 0.00	106,965.03 -59.03	-59.03 0.00	100.06 -0.06
34372	2001	CYC - SAR MEX. LONG-TONGUED BA	1,668.00	1,668.00	0.00	1,668.00	0.00	100.00
34373	2001	CYC - SAR WHITESIDED JACKRABBI	2,626.00	2,626.00	0.00	2,626.00	0.00	100.00
34374	2001	BUREAU VENTURE CAPITAL FUND	6,895.00	6,895.00	0.00	6,895.00	0.00	100.00
3437S	2001 2002	SAL - BAT INVENTORY/MONITORING	110,245.00 0.00	110,245.00 0.00	0.00 0.00	113,859.03 -3,614.03	-3,614.03 0.00	103.28 -3.28
34380	2001	BASE - ALBU. STATION SUPPORT	4,610.00	4,610.00	0.00	4,610.00	0.00	100.00
3438S	2001 2002	SAL - ALBU. STATION SUPPORT	34,374.00 0.00	34,374.00 0.00	0.00 0.00	35,002.44 -628.44	-628.44 0.00	101.83 -1.83
34390	2001	BASE - WATERSHED	202,340.00	202,340.00	0.00	202,340.00	0.00	100.00
34391	2001 2002	CYC - GCC	344,962.00 0.00	344,962.00 0.00	0.00 0.00	344,959.28 2.72	2.72 0.00	100.00 0.00
3439S	2001	SAL - WATERSHED	112,105.00	112,105.00	0.00	114,136.06	-2,031.06	101.81

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
	2002	0.00	0.00	0.00	-2,031.06	0.00	-1.81
34472	2001 BASE	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00
35400	2001 BASE - TECHNOLOGY APPLICATIONS	84,768.00	84,768.00	0.00	73,621.99	11,146.01	86.85
	2002	0.00	0.00	0.00	11,146.01	0.00	13.15
35401	2001 BUREA	25,000.00	25,000.00	0.00	16,024.00	8,976.00	64.10
	2002	0.00	0.00	0.00	8,976.00	0.00	35.90
35402	2001 BUREAU VENTURE CAPITAL FUND	18,750.00	18,750.00	0.00	1,406.00	17,344.00	7.50
	2002	0.00	0.00	0.00	17,344.00	0.00	92.50
3540S	2001 SAL - TECHNOLOGY APPLICATIONS	59,613.00	59,613.00	0.00	61,422.80	-1,809.80	103.04
	2002	0.00	0.00	0.00	-1,809.80	0.00	-3.04
36040	2001 BASE - TSS SECTION SUPPORT	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00
3604S	2001 SAL - TSS SECTION SUPPORT	37,401.00	37,401.00	0.00	37,991.43	-590.43	101.58
	2002	0.00	0.00	0.00	-590.43	0.00	-1.58
36050	2001 BASE - COMPUTER OPERATIONS	71,200.00	71,200.00	0.00	71,200.00	0.00	100.00
3605S	2001 SAL - COMPUTER OPERATIONS	404,503.00	404,503.00	0.00	410,586.80	-6,083.80	101.50
	2002	0.00	0.00	0.00	-6,083.80	0.00	-1.50
36060	2001 BASE - GIS/REMOTE SENSING	18,800.00	18,800.00	0.00	18,559.92	240.08	98.72
	2002	0.00	0.00	0.00	240.08	0.00	1.28
36061	2001 CYC - NBII METADATA	10,022.00	10,022.00	0.00	10,016.88	5.12	99.95
	2002	0.00	0.00	0.00	5.12	0.00	0.05
36062	2001 CYC - STATE PARTNERSHIP	1,072.00	1,072.00	0.00	1,061.72	10.28	99.04
	2002	0.00	0.00	0.00	10.28	0.00	0.96
3606S	2001 SAL - GIS/REMOTE SENSING	152,304.00	152,304.00	0.00	155,631.32	-3,327.32	102.18
	2002	0.00	0.00	0.00	-3,327.32	0.00	-2.18
36070	2001 BASE - GRAPHICS	73,000.00	73,000.00	0.00	70,429.61	2,570.39	96.48
	2002	0.00	0.00	0.00	2,570.39	0.00	3.52
36071	2001 FAC - LIBRARY	18,357.00	18,357.00	0.00	18,357.00	0.00	100.00
36072	2001 BASE - PUBLICATIONS	8,000.00	8,000.00	0.00	6,707.11	1,292.89	83.84
	2002	0.00	0.00	0.00	1,292.89	0.00	16.16
36073	2001 BASE - WEB DESIGN	5,500.00	5,500.00	0.00	4,647.99	852.01	84.51

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
	2002		0.00	0.00	0.00	852.01	0.00	15.49
3607S	2001	SAL - INFORMATION MANAGEMENT	155,373.00	155,373.00	0.00	158,527.87	-3,154.87	102.03
	2002		0.00	0.00	0.00	-3,154.87	0.00	-2.03
37410	2001	BASE - VES SECTION SUPPORT	2,866.00	2,866.00	0.00	2,760.61	105.39	96.32
	2002		0.00	0.00	0.00	105.39	0.00	3.68
3741S	2001	SAL - VES SECTION SUPPORT	154,019.00	154,019.00	0.00	156,900.95	-2,881.95	101.87
	2002		0.00	0.00	0.00	-2,881.95	0.00	-1.87
37420	2001	BASE - BROWN TREE SNAKE	22,701.00	22,701.00	0.00	22,701.00	0.00	100.00
3742S	2001	SAL - BROWN TREE SNAKE	223,635.00	223,635.00	0.00	228,178.40	-4,543.40	102.03
	2002		0.00	0.00	0.00	-4,543.40	0.00	-2.03
37430	2001	BASE - NATURE CONSERV. CD-ROM	4,360.00	4,360.00	0.00	1,245.80	3,114.20	28.57
	2002		0.00	0.00	0.00	3,114.20	0.00	71.43
37431	2001	BASEX - MANATEE PHOTO ID SYSTE	9,934.00	9,934.00	0.00	8,930.91	1,003.09	89.90
	2002		0.00	0.00	0.00	1,003.09	0.00	10.10
3743S	2001	SAL - DECISION SUPPORT SYSTEMS	77,044.00	77,044.00	0.00	78,679.91	-1,635.91	102.12
	2002		0.00	0.00	0.00	-1,635.91	0.00	-2.12
37440	2001	BASE - GRASSLAND BIRDS	82,412.00	82,412.00	0.00	82,406.40	5.60	99.99
	2002		0.00	0.00	0.00	5.60	0.00	0.01
37441	2001	SHOREBIRD MONITORING	29,934.00	29,934.00	0.00	0.00	29,934.00	0.00
	2002		0.00	0.00	0.00	29,934.00	0.00	100.00
3744S	2001	SAL - GRASSLAND BIRDS	87,690.00	87,690.00	0.00	88,064.54	-374.54	100.43
	2002		0.00	0.00	0.00	-374.54	0.00	-0.43
37450	2001	BASE - BEAVER CONTROL OF TAMAR	19,647.00	19,647.00	0.00	19,647.00	0.00	100.00
37451	2001	CYC - BEAVER POPL. IN RMNP	67,931.00	67,931.00	0.00	67,931.00	0.00	100.00
37452	2001	BASE - PRAIRIE DOGS AS KEYSTON	234.00	234.00	0.00	231.57	2.43	98.96
	2002		0.00	0.00	0.00	2.43	0.00	1.04
3745S	2001	SAL - BEAVERS	76,490.00	76,490.00	0.00	78,429.93	-1,939.93	102.54
	2002		0.00	0.00	0.00	-1,939.93	0.00	-2.54
37460	2001	BASE - WILLOW FLYCATCHER	4,826.00	4,826.00	0.00	3,729.65	1,096.35	77.28
	2002		0.00	0.00	0.00	1,096.35	0.00	22.72

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
3746S	2001 2002	SAL - WILLOW FLYCATCHER	89,500.00 0.00	89,500.00 0.00	0.00 0.00	90,851.22 -1,351.22	-1,351.22 0.00	101.51 -1.51
37470	2001	BASE - EFFECTS OF FIRE ON AVIA	33,543.00	33,543.00	0.00	33,543.00	0.00	100.00
37472	2001	BASE - EFFECTS OF FIRE SEVERIT	41,174.00	41,174.00	0.00	41,174.00	0.00	100.00
3747S	2001 2002	SAL - EFFECTS OF FIRE ON AVIAN	66,369.00 0.00	66,369.00 0.00	0.00 0.00	69,032.76 -2,663.76	-2,663.76 0.00	104.01 -4.01
37480	2001	BASE - SMALL MAMMAL PREDATION	32,943.00	32,943.00	0.00	32,943.00	0.00	100.00
37481	2001	BASEX - ASST. IN QUANTITATIVE	2,500.00	2,500.00	0.00	2,500.00	0.00	100.00
3748S	2001 2002	SAL - SMALL MAMMAL PREDATION	47,454.00 0.00	47,454.00 0.00	0.00 0.00	48,867.35 -1,413.35	-1,413.35 0.00	102.98 -2.98
37490	2001	CYC - AIR QUALITY/AMPHIBIANS	19,287.00	19,287.00	0.00	19,287.00	0.00	100.00
37491	2001	BASE - BOREAL TOADS	25,329.00	25,329.00	0.00	25,329.00	0.00	100.00
37493	2001	CYC - AMPHIBIAN INITIATIVE	66,573.00	66,573.00	0.00	66,573.00	0.00	100.00
3749S	2001 2002	SAL - AMPHIBIAN RESEARCH	64,456.00 0.00	64,456.00 0.00	0.00 0.00	64,842.69 -386.69	-386.69 0.00	100.60 -0.60
37500	2001 2002	BASE - TECH. TRANSFER/TRAINING	2,625.00 0.00	2,625.00 0.00	0.00 0.00	1,545.84 1,079.16	1,079.16 0.00	58.89 41.11
37501	2001	BASE - WHOOPING CRANE MODEL	3,000.00	3,000.00	0.00	3,000.00	0.00	100.00
37502	2001 2002	BASE - NICARAGUA	2,500.00 0.00	2,500.00 0.00	0.00 0.00	2,366.79 133.21	133.21 0.00	94.67 5.33
37503	2001 2002	BASE - SHOREBIRD ISOTOPE	18,848.00 0.00	18,848.00 0.00	0.00 0.00	11,215.95 7,632.05	7,632.05 0.00	59.51 40.49
3750S	2001 2002		69,403.00 0.00	69,403.00 0.00	0.00 0.00	71,001.30 -1,598.30	-1,598.30 0.00	102.30 -2.30
37510	2001	BASE - WINTER. GRASSLAND BIRDS	9,737.00	9,737.00	0.00	9,737.00	0.00	100.00
3751S	2001 2002	SAL - WINTERING GRASSLAND BIRD	72,682.00 0.00	72,682.00 0.00	0.00 0.00	73,876.08 -1,194.08	-1,194.08 0.00	101.64 -1.64
37520	2001 2002	BASE - STAT. METHODS DEVEL.	5,245.00 0.00	5,245.00 0.00	0.00 0.00	5,177.79 67.21	67.21 0.00	98.72 1.28

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
3752S	2001	SAL - STAT. METHODS DEVEL.	73,942.00	73,942.00	0.00	75,521.05	-1,579.05	102.14
	2002		0.00	0.00	0.00	-1,579.05	0.00	-2.14
37530	2001	BASE - BFF-PLAGUE	52,214.00	52,214.00	0.00	52,214.00	0.00	100.00
37531	2001	BASE - TRANSLOCATIONS FOR REES	40,700.00	40,700.00	0.00	40,124.24	575.76	98.59
	2002		0.00	0.00	0.00	575.76	0.00	1.41
37532	2001	BASE - APPLICATION OF CROSS BA	18,500.00	18,500.00	0.00	18,500.00	0.00	100.00
3753S	2001	SAL - BLACK-FOOTED FERRET	172,399.00	172,399.00	0.00	175,496.01	-3,097.01	101.80
	2002		0.00	0.00	0.00	-3,097.01	0.00	-1.80
37540	2001	BASE - PLANT CONSERV. GENETICS	20,045.00	20,045.00	0.00	19,902.06	142.94	99.29
	2002		0.00	0.00	0.00	142.94	0.00	0.71
37550	2001	BASE - ANIMAL CONSERV. GENETIC	1,598.00	1,598.00	0.00	505.15	1,092.85	31.61
	2002		0.00	0.00	0.00	1,092.85	0.00	68.39
3755S	2001	SAL - ANIMAL CONSERV. GENETICS	58,394.00	58,394.00	0.00	59,583.48	-1,189.48	102.04
	2002		0.00	0.00	0.00	-1,189.48	0.00	-2.04
38180	2001	BASE - OUTREACH AND COMMUNICAT	23,587.00	23,587.00	0.00	23,587.00	0.00	100.00
3818S	2001	SAL - OUTREACH AND COMMUNICATI	66,346.00	66,346.00	0.00	67,512.90	-1,166.90	101.76
	2002		0.00	0.00	0.00	-1,166.90	0.00	-1.76
38800	2001	BASE - SCIENCE SUPPORT/POSSON	170,124.00	170,124.00	0.00	170,124.00	0.00	100.00
3880S	2001	SAL - SCIENCE SUPPORT	523,575.00	523,575.00	0.00	533,540.57	-9,965.57	101.90
	2002		0.00	0.00	0.00	-9,965.57	0.00	-1.90
88800	2001	BASE - SCIENCE SUPPORT	0.00	0.00	0.00	2,098.78	-2,098.78	0.00
	2002		0.00	0.00	0.00	-11,130.18	9,031.40	0.00
BNKCD	2001	MESC BANKCARD DEFAULT	0.00	0.00	0.00	-447.02	447.02	0.00
	2002		0.00	0.00	0.00	447.02	0.00	0.00
BRDoh	2001	BRD Combined Overhead	0.00	74,017.10	0.00	0.00	74,017.10	0.00
M1010	2001	FWS - MOUNTAIN PLOVER	53,038.74	53,038.74	0.00	53,038.74	0.00	100.00
M1011	2001	FWS - CALIFORNIA PLOVER	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00
M2270	2001	USDA - CRP ASSISTANCE	18,701.48	16,121.97	0.00	16,121.97	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
M2271	2001 2002	BRD - 3302M2271	88,493.15 0.00	74,677.76 0.00	0.00 0.00	73,612.74 1,065.02	1,065.02 0.00	98.57 1.43
M2280	2001	FWS - FEE DEMONSTRATION PROJEC	39,259.55	39,259.55	0.00	39,259.55	0.00	100.00
M2281	2001	FWS - ECON. ANALYSIS OF CRP	46,861.86	46,861.86	0.00	46,861.86	0.00	100.00
M2282	2001 2002	NPS - GRAND TETON WOLF	33,362.51 0.00	33,362.51 0.00	0.00 0.00	32,420.83 941.68	941.68 0.00	97.18 2.82
M2283	2001	FWS - PERCEP. OF PRAIRIE DOGS	20,563.00	20,563.00	0.00	20,563.00	0.00	100.00
M2284	2001	USFS - NEGOTIATION TRAINING	9,400.00	7,932.49	0.00	7,932.49	0.00	100.00
M2285	2001	FWS - CABEZA PRIETA NWR	28,072.45	28,072.45	0.00	28,072.45	0.00	100.00
M2286	2001	NPS - RMNP WILDERNESS STUDY	1,854.00	1,854.00	0.00	1,854.00	0.00	100.00
M2287	2001 2002	USFS - NEGOTIATION RESEARCH	66,423.69 0.00	56,053.75 0.00	0.00 0.00	55,865.76 187.99	187.99 0.00	99.66 0.34
M2288	2001	FWS - ECON. ANALYSIS OF ELK/BI	8,214.00	8,214.00	0.00	8,214.00	0.00	100.00
M3091	2001	BOR - SAN JOAQUIN (1)	17,683.00	17,683.00	0.00	17,683.00	0.00	100.00
M3092	2001	BLM -	2,929.55	2,929.55	0.00	2,929.55	0.00	100.00
M3093	2001	BOR - SUCCESSION IN RIPARIAN V	1,800.00	1,800.00	0.00	1,800.00	0.00	100.00
M3100	2001	N.D. FISH AND GAME STUDY	19,397.90	16,722.33	0.00	16,722.33	0.00	100.00
M3101	2001	COE - UPPER YELLOWSTONE RIVER	122,433.25	103,319.20	0.00	103,319.20	0.00	100.00
M3102	2001	BOR - LAKE POWELL MODEL SET-UP	645.00	645.00	0.00	645.00	0.00	100.00
M3110	2001 2002	FWS - PLATTE RIVER CRANES	11,717.00 0.00	11,717.00 0.00	0.00 0.00	11,031.08 685.92	685.92 0.00	94.15 5.85
M3111	2001	BOR - ACOUSTICS MONITORING OF	8,903.00	8,903.00	0.00	8,903.00	0.00	100.00
M3120	2001	BOR - APACHE POWDER	20,809.09	20,809.09	0.00	20,809.09	0.00	100.00
M3122	2001	BOR - NAVAJO PINYON WETLAND	12,119.00	12,119.00	0.00	12,119.00	0.00	100.00
M3123	2001	BOR - DESIGNS & COST ESTIMATES	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
M3124	2001	BOR - FINNEY-RAMER REFUGE WETL	735.00	735.00	0.00	735.00	0.00	100.00
M3130	2001	FWS - WETLAND MANAGEMENT	1,711.03	1,711.03	0.00	1,711.03	0.00	100.00
M3131	2001	FWS - REFUGE CCP TECH. ASST.	30,000.00	30,000.00	0.00	30,000.00	0.00	100.00
M3141	2001	FWS - SHASTA LAKE	25,864.16	25,864.16	0.00	25,864.16	0.00	100.00
M3142	2001	BOR - SHASTA LAKE	15,782.00	15,782.00	0.00	15,782.00	0.00	100.00
M3143	2001	BOR - EFFECTS ON SALMONID POPU	11,882.46	11,882.46	0.00	11,882.46	0.00	100.00
M3144	2001	BOR - CE-QUAL-WS MODEL APPLICA	1,485.00	1,485.00	0.00	1,485.00	0.00	100.00
M4302	2001 2002	NPS - BAT SPECIES OF CONCERN	10,000.00 0.00	10,000.00 0.00	0.00 0.00	9,666.07 333.93	333.93 0.00	96.66 3.34
M4320	2001 2002	DOI - VIRGIN RIVER	11,143.00 0.00	11,143.00 0.00	0.00 0.00	11,263.00 -120.00	-120.00 0.00	101.08 -1.08
M4321	2001 2002	DOI - TAMARISK CONTROL W/GARLO	19,716.57 0.00	19,716.57 0.00	0.00 0.00	19,229.57 487.00	487.00 0.00	97.53 2.47
M4340	2001	NPS - YELLOWSTONE WILLOWS	150,000.00	150,000.00	0.00	150,000.00	0.00	100.00
M4341	2001	NPS - BLACK BEARS IN RMNP	14,504.00	14,504.00	0.00	14,504.00	0.00	100.00
M4342	2001 2002	NPS - UNGUL. IN JACKSON HOLE(T	30,220.67 0.00	30,220.67 0.00	0.00 0.00	28,853.03 1,367.64	1,367.64 0.00	95.47 4.53
M4343	2001	NPS -	17,486.39	17,486.39	0.00	17,486.39	0.00	100.00
M4350	2001 2002	BRD - 3302M4350	185,115.57 0.00	172,200.53 0.00	0.00 0.00	172,657.30 -456.77	-456.77 0.00	100.27 -0.27
M4351	2001	PARK ORIENTED RESEARCH	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00
M4360	2001	BRD - 3302M4360	31,508.51	26,589.46	0.00	26,589.46	0.00	100.00
M4370	2001	FWS - CRESCENT LAKE	56,042.27	56,042.27	0.00	56,042.27	0.00	100.00
M4371	2001 2002	NPS - MAMMAL DATABASE NCPN (FL	9,400.77 0.00	9,400.77 0.00	0.00 0.00	9,256.84 143.93	143.93 0.00	98.47 1.53
M4372	2001	NPS - MAMMAL DATABASE SCNP (UT	24,784.00	24,784.00	0.00	24,784.00	0.00	100.00
M4373	2001	NPS - CAPITOL REEF	980.00	980.00	0.00	980.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
M4374	2001 NPS - BAT STUDIES AT CHACO CAN	5,166.00	5,166.00	0.00	5,166.00	0.00	100.00
M4375	2001 NPS - MAMMAL INVENTORY WORK	24,568.00	24,568.00	0.00	24,568.00	0.00	100.00
M4376	2001 NPS - 2002	12,033.55 0.00	12,033.55 0.00	0.00 0.00	11,963.44 70.11	70.11 0.00	99.42 0.58
M5400	2001 FWS - TECHNICAL ASSISTANCE	763,439.55	763,439.55	0.00	763,439.55	0.00	100.00
M5401	2001 NPS - TECHNICAL ASSISTANCE	115,163.62	115,163.62	0.00	115,163.62	0.00	100.00
M5402	2001	164,504.07	164,504.07	0.00	164,504.07	0.00	100.00
M6060	2001 NPS -	15,160.96	15,160.96	0.00	15,160.96	0.00	100.00
M7420	2001 DOI - BROWN TREE SNAKE 2002	418,320.61 0.00	418,320.61 0.00	0.00 0.00	417,409.01 911.60	911.60 0.00	99.78 0.22
M7421	2001 APHIS - BROWN TREE SNAKE RESEA	4,443.75	3,750.00	0.00	3,750.00	0.00	100.00
M7422	2001 UNIV. OF HI - BROWN TREE SNAKE	3,472.00	3,472.00	0.00	3,472.00	0.00	100.00
M7470	2001 WINTERING RAPTOR USE OF PRAIRI	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00
M7471	2001 FWS - OLIVE-SIDED FLYCATCHER	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
M7472	2001 USFS	10,000.00	8,438.82	0.00	8,438.82	0.00	100.00
M7473	2001 USFS - CERRO GRANDE FIRE STUDY 2002	15,450.21 0.00	13,038.15 0.00	0.00 0.00	12,401.15 637.00	637.00 0.00	95.11 4.89
M7491	2001 NPS - AMPHIBIAN RESEARCH 2002	20,556.59 0.00	20,556.59 0.00	0.00 0.00	20,037.56 519.03	519.03 0.00	97.48 2.52
M7492	2001 NPS - BOREAL TOADS	1,771.98	1,771.98	0.00	1,771.98	0.00	100.00
M7493	2001 NPS -	15,493.23	15,493.23	0.00	15,493.23	0.00	100.00
M7494	2001 NPS -	1,500.00	1,500.00	0.00	1,500.00	0.00	100.00
M7500	2001 COE - PIPING PLOVER	9,000.00	7,594.94	0.00	7,594.94	0.00	100.00
M7501	2001 FWS - WHOOPING CRANE MODEL	32,228.38	32,228.38	0.00	32,228.38	0.00	100.00
M7510	2001 FWS - WINTERING GRASSLAND BIRD	10,057.67	10,057.67	0.00	10,057.67	0.00	100.00
M7530	2001 FWS - BLACK-FOOTED FERRET	96,933.02	96,933.02	0.00	96,933.02	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3302 - BRD - Midcontinent Ecological  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
M7531	2001	BLM - SYLVATIC PLAGUE IN PRAIR	3,000.00	3,000.00	0.00	3,000.00	0.00	100.00
M8800	2001	NOAA - INFORMATION WORKSHOP	570.00	481.01	0.00	481.01	0.00	100.00
Totals for Fiscal Year: 2001			14,274,247.81	14,274,247.81	0.00	14,191,243.16	83,004.65	99.42
Totals for Cost Center: 3302			14,274,247.81	14,274,247.81	0.00	14,191,243.16	83,004.65	99.42

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3303 - BRD - Northern Rocky Mountain  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
30010	2001 2002	CENTER ADMINISTRATION	295,861.00 0.00	295,861.00 0.00	0.00 0.00	290,897.69 2,347.50	4,963.31 2,615.81	98.32 0.79
30011	2001 2002	CENTER ADMIN. - MARNELL	173,000.00 0.00	173,000.00 0.00	0.00 0.00	172,395.84 33,864.36	604.16 -33,260.20	99.65 19.57
30012	2001	CENTER ADMIN. - NBII/GREATER Y	40,000.00	40,000.00	0.00	40,000.00	0.00	100.00
30015	2001 2002	GRIZZLY BEAR WORKSHOP	50,000.00 0.00	50,000.00 0.00	0.00 0.00	0.00 50,000.00	50,000.00 0.00	0.00 100.00
3001S	2001 2002	CENTER PERM. STAFF SALARIES	1,419,045.00 0.00	1,419,045.00 0.00	0.00 0.00	1,449,769.96 -30,724.96	-30,724.96 0.00	102.17 -2.17
31020	2001 2002	KEY RESEARCH STUDIES	18,000.00 0.00	18,000.00 0.00	0.00 0.00	17,901.29 98.71	98.71 0.00	99.45 0.55
31030	2001 2002	BLAIR RESEARCH STUDIES	8,500.00 0.00	8,500.00 0.00	0.00 0.00	7,516.31 983.69	983.69 0.00	88.43 11.57
31040	2001 2002	KENDALL RESEARCH STUDIES	57,000.00 0.00	57,000.00 0.00	0.00 0.00	57,487.44 -487.44	-487.44 0.00	100.86 -0.86
31050	2001 2002	FAGRE RESEARCH STUDIES	342,400.00 0.00	342,400.00 0.00	0.00 0.00	341,148.28 1,251.72	1,251.72 0.00	99.63 0.37
33060	2001 2002	SCHWARTZ RESEARCH STUDIES	161,200.00 0.00	161,200.00 0.00	0.00 0.00	145,030.83 18,100.22	16,169.17 -1,931.05	89.97 11.23
33070	2001 2002	GOGAN RESEARCH STUDIES	345,000.00 0.00	345,000.00 0.00	0.00 0.00	319,955.87 25,044.13	25,044.13 0.00	92.74 7.26
33080	2001 2002	KEIGLEY RESEARCH STUDIES	8,800.00 0.00	8,800.00 0.00	0.00 0.00	7,676.99 1,123.01	1,123.01 0.00	87.24 12.76
33090	2001 2002	KEATING RESEARCH STUDIES	11,136.00 0.00	11,136.00 0.00	0.00 0.00	239.01 10,896.99	10,896.99 0.00	2.15 97.85
33100	2001 2002	OUREN RESEARCH STUDIES	220,149.00 0.00	220,149.00 0.00	0.00 0.00	171,240.83 48,908.17	48,908.17 0.00	77.78 22.22
33110	2001 2002	SOJDA RESEARCH STUDIES	6,500.00 0.00	6,500.00 0.00	0.00 0.00	4,060.74 2,439.26	2,439.26 0.00	62.47 37.53
33111	2001 2002	SOJDA RESEARCH STUDIES (PIERCE	45,000.00 0.00	45,000.00 0.00	0.00 0.00	41,040.69 3,959.31	3,959.31 0.00	91.20 8.80

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3303 - BRD - Northern Rocky Mountain  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
33112	2001	SOJDA PHD ACTIVITIES	17,000.00	17,000.00	0.00	17,000.00	0.00	100.00
33120	2001	DESPAIN RESEARCH STUDIES	32,000.00	32,000.00	0.00	26,770.35	5,229.65	83.66
	2002		0.00	0.00	0.00	5,229.65	0.00	16.34
33130	2001	PUGESEK RESEARCH STUDIES	5,000.00	5,000.00	0.00	4,816.23	183.77	96.32
	2002		0.00	0.00	0.00	183.77	0.00	3.68
35140	2001	CORN RESEARCH STUDIES	140,000.00	140,000.00	0.00	112,342.08	27,657.92	80.24
	2002		0.00	0.00	0.00	27,657.92	0.00	19.76
BRDoh	2001	BRD Combined Overhead	0.00	6,726.88	0.00	0.00	6,726.88	0.00
R1020	2001	USFS - METHODS OF MAPPING POST	41,866.17	35,330.10	0.00	35,644.66	-314.56	100.89
	2002		0.00	0.00	0.00	-314.56	0.00	-0.89
R1021	2001	PARK ORIENTED RESEARCH	7,443.37	7,443.37	0.00	7,420.48	22.89	99.69
	2002		0.00	0.00	0.00	22.89	0.00	0.31
R1040	2001	NPS - GLACIER NP GRIZZLY BEAR	35,000.00	35,000.00	0.00	35,000.00	0.00	100.00
R1050	2001	NPS - EXTERNAL THREATS TO GLAC	40,000.00	40,000.00	0.00	39,998.67	1.33	100.00
R3060	2001	USFS - GALLATIN NATIONAL FORES	222.19	187.50	0.00	187.50	0.00	100.00
R3061	2001	FWS - YELLOWSTONE GRIZZLY BEAR	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3303 - BRD - Northern Rocky Mountain  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
R3080	2001 USFS	500.00	421.94	0.00	421.94	0.00	100.00
R3081	2001 USFS - WILLOW MONITORING	500.00	421.94	0.00	421.94	0.00	100.00
R3091	2001 NPS - PRONGHORN ANTELOPE POPUL	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00
R3110	2001 FWS - TRUMPETER SWAN	8,415.00	8,415.00	0.00	11,926.53	-3,511.53	141.73
	2002	0.00	0.00	0.00	-3,511.53	0.00	-41.73
R3120	2001 BLM - WILDLAND FUELS RESEARCH	497,458.00	497,458.00	0.00	0.00	497,458.00	0.00
	2002	0.00	0.00	0.00	497,458.00	0.00	100.00
R5140	2001 NPS - AMPHIBIAN MONITORING SUR	5,000.00	5,000.00	0.00	5,000.00	0.00	100.00
Totals for Fiscal Year: 2001		4,042,995.73	4,042,995.73	0.00	4,068,842.96	-25,847.23	100.64
Totals for Cost Center: 3303		4,042,995.73	4,042,995.73	0.00	4,068,842.96	-25,847.23	100.64

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
0101A	2001 2002	ADMINISTRATIVE SERVICES	30,148.13 0.00	30,148.13 0.00	0.00 0.00	0.00 30,148.13	30,148.13 0.00	0.00 100.00
02540	2001 2002	NORTHWOODS STUDY	26,000.00 0.00	26,000.00 0.00	0.00 0.00	0.00 26,000.00	26,000.00 0.00	0.00 100.00
0405A	2001 2002	ELK STUDIES	16,412.24 0.00	16,412.24 0.00	0.00 0.00	0.00 16,412.24	16,412.24 0.00	0.00 100.00
0406A	2001 2002	NORTH DAKOTA GAP ANALYSIS	108,417.21 0.00	108,417.21 0.00	0.00 0.00	0.00 108,417.21	108,417.21 0.00	0.00 100.00
05070	2001 2002	PRAIRIE CLUSTER	32,404.00 0.00	32,404.00 0.00	0.00 0.00	0.00 32,404.00	32,404.00 0.00	0.00 100.00
05160	2001 2002	PRAIRIE FRINGED ORCHID	20,726.03 0.00	20,726.03 0.00	0.00 0.00	0.00 20,726.03	20,726.03 0.00	0.00 100.00
06520	2001 2002	EASEMENTS/WIND GENERATORS	52,834.00 0.00	52,834.00 0.00	0.00 0.00	0.00 52,834.00	52,834.00 0.00	0.00 100.00
0821A	2001 2002	SPRING-STAGING OF GEESE	9,828.00 0.00	9,828.00 0.00	0.00 0.00	0.00 9,828.00	9,828.00 0.00	0.00 100.00
0821B	2001 2002	STAGING OF SANDHILL CRANES	20,045.69 0.00	20,045.69 0.00	0.00 0.00	0.00 20,045.69	20,045.69 0.00	0.00 100.00
08510	2001 2002	FLOOD STORAGE ON WETLANDS	24,980.84 0.00	24,980.84 0.00	0.00 0.00	0.00 24,980.84	24,980.84 0.00	0.00 100.00
14050	2001 2002	BRD - 330514050	17,587.76 0.00	17,587.76 0.00	0.00 0.00	18,952.76 -1,365.00	-1,365.00 0.00	107.76 -7.76
14060	2001 2002	NORTH DAKOTA GAP ANALYSIS	21,582.79 0.00	21,582.79 0.00	0.00 0.00	21,584.71 -1.92	-1.92 0.00	100.01 -0.01
15070	2001	PRAIRIE CLUSTER	1,596.00	1,596.00	0.00	1,596.00	0.00	100.00
15160	2001	PRAIRIE FRINGED ORCHID	7,273.97	7,273.97	0.00	7,273.97	0.00	100.00
16190	2001 2002	GLOBAL CLIMATE CHANGE	138,000.00 0.00	138,000.00 0.00	0.00 0.00	138,066.42 -66.42	-66.42 0.00	100.05 -0.05
16210	2001	PLATTE RIVER BREEDING BIRDS	69,000.00	69,000.00	0.00	69,000.00	0.00	100.00
16240	2001	LEAFY SPURGE	70,000.00	70,000.00	0.00	70,000.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
16260	2001	KINGSTON PLAIN	29,000.00	29,000.00	0.00	29,000.00	0.00	100.00
16520	2001	EASEMENTS/WIND GENERATORS	5,038.00	5,038.00	0.00	5,038.00	0.00	100.00
17550	2001	ISLE ROYALE NP - MTU	26,000.00	26,000.00	0.00	26,000.00	0.00	100.00
1821B	2001	STAGING OF SANDHILL CRANES	167,044.31	167,044.31	0.00	167,044.31	0.00	100.00
1821C	2001	PLATTE RIVER MACROINVERTEBRATE	2,000.00	2,000.00	0.00	2,000.00	0.00	100.00
1821D	2001	ADMINISTRATIVE SUPPORT-PRI	18,082.00	18,082.00	0.00	18,082.00	0.00	100.00
18490	2001	IRRIGATION IMPACTS	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00
18500	2001	COMPREHENSIVE CONSERVATION-FWS	25,000.00	25,000.00	0.00	25,000.00	0.00	100.00
18510	2001	FLOOD STORAGE ON WETLANDS	13,833.16	13,833.16	0.00	13,833.16	0.00	100.00
21010	2001 2002	NPWRC ADMINISTRATIVE SERVICES	71,250.00 0.00	71,250.00 0.00	0.00 0.00	71,228.27 21.73	21.73 0.00	99.97 0.03
2303A	2001 2002	CENTER MAINTENANCE	173,035.00 0.00	173,035.00 0.00	0.00 0.00	172,943.69 91.31	91.31 0.00	99.95 0.05
2303B	2001	VEHICLE	40,000.00	40,000.00	0.00	40,000.00	0.00	100.00
2303C	2001	MAINTENANCE	40,000.00	40,000.00	0.00	40,000.00	0.00	100.00
2404D	2001 2002	LIBRARY	97,784.00 0.00	97,784.00 0.00	0.00 0.00	97,565.28 218.72	218.72 0.00	99.78 0.22
31010	2001 2002	NPWRC ADMINISTRATIVE SERVICES	304,414.12 0.00	304,414.12 0.00	0.00 0.00	312,494.81 -8,080.69	-8,080.69 0.00	102.65 -2.65
32020	2001 2002	DIRECTORATE	317,680.03 0.00	317,680.03 0.00	0.00 0.00	345,319.76 -27,997.78	-27,639.73 358.05	108.70 -8.81
3202A	2001	MINNE	59,822.00	59,822.00	0.00	59,822.00	0.00	100.00
3404A	2001 2002	ADP	158,832.00 0.00	158,832.00 0.00	0.00 0.00	158,658.58 173.42	173.42 0.00	99.89 0.11
3404B	2001	ADP	103,771.00	103,771.00	0.00	103,771.00	0.00	100.00
3404C	2001	GIS	110,741.00	110,741.00	0.00	110,436.04	304.96	99.72

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
	2002		0.00	0.00	0.00	304.96	0.00	0.28
3404D	2001	LIBRARY	70,312.00	70,312.00	0.00	70,312.00	0.00	100.00
3404E	2001	PHOTO	8,080.00	8,080.00	0.00	8,080.00	0.00	100.00
3404F	2001	STATISTICS	270,594.00	270,594.00	0.00	270,417.79	176.21	99.93
	2002		0.00	0.00	0.00	176.21	0.00	0.07
35070	2001	PRAIRIE CLUSTER	64,912.00	64,912.00	0.00	64,864.03	47.97	99.93
	2002		0.00	0.00	0.00	47.97	0.00	0.07
35090	2001	BIRD INVENTORIES	31,157.00	31,157.00	0.00	30,483.47	673.53	97.84
	2002		0.00	0.00	0.00	673.53	0.00	2.16
35100	2001	BORAL RELICT SPECIES	63,864.00	63,864.00	0.00	63,864.00	0.00	100.00
35110	2001	EXOTIC SPECIES	19,852.00	19,852.00	0.00	19,182.47	669.53	96.63
	2002		0.00	0.00	0.00	669.53	0.00	3.37
35120	2001	TURKEY MOUNTAIN VEGETATION	32,646.00	32,646.00	0.00	32,646.00	0.00	100.00
35130	2001	TALLGRASS PRAIRIES	8,521.00	8,521.00	0.00	8,521.00	0.00	100.00
35140	2001	PRAIRIE CHICKEN POPULATIONS	5,761.00	5,761.00	0.00	5,761.00	0.00	100.00
35150	2001	FIRE HISTORY	5,761.00	5,761.00	0.00	5,761.00	0.00	100.00
35160	2001	PRAIRIE FRINGED ORCHID	21,566.00	21,566.00	0.00	21,566.00	0.00	100.00
36170	2001	CONSERVATION RESERVE PROGRAM	61,135.00	61,135.00	0.00	61,069.36	65.64	99.89
	2002		0.00	0.00	0.00	65.64	0.00	0.11
36180	2001	GRASSLAND ECOSYSTEM INITIATIVE	231,484.00	231,484.00	0.00	231,484.00	0.00	100.00
36200	2001	HERPETOLOGICAL STUDIES	74,223.00	74,223.00	0.00	74,172.07	50.93	99.93
	2002		0.00	0.00	0.00	50.93	0.00	0.07
36220	2001	BIRD CONSERVATION AREA	12,606.00	12,606.00	0.00	12,606.00	0.00	100.00
36230	2001	WEEDS IN THE WEST	145,455.00	145,455.00	0.00	145,454.31	0.69	100.00
	2002		0.00	0.00	0.00	0.69	0.00	0.00
36240	2001	LEAFY SPURGE	42,392.00	42,392.00	0.00	42,348.75	43.25	99.90
	2002		0.00	0.00	0.00	43.25	0.00	0.10
37270	2001	PREY NUTRITION	98,055.00	98,055.00	0.00	98,031.86	23.14	99.98
	2002		0.00	0.00	0.00	23.14	0.00	0.02

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
37280	2001	FORECASTING TRENDS	100,992.00	100,992.00	0.00	100,992.00	0.00	100.00
37290	2001	SOCIAL BEHAVIOR	46,896.00	46,896.00	0.00	46,896.00	0.00	100.00
37300	2001 2002	ASSESSING INTERACTIONS	42,225.00 0.00	42,225.00 0.00	0.00 0.00	42,198.57 26.43	26.43 0.00	99.94 0.06
3808A	2001 2002	ADMINISTRATIVE SUPPORT	365,445.00 0.00	365,445.00 0.00	0.00 0.00	365,350.68 94.32	94.32 0.00	99.97 0.03
3808C	2001	ADMIN SUPPORT-WETLAND ECOLOGY	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
3808D	2001	ADMIN SUPPORT-HERBARIUM	300.00	300.00	0.00	300.00	0.00	100.00
3808E	2001	ADMIN SUPPORT-FIRE MANAGEMENT	2,500.00	2,500.00	0.00	2,500.00	0.00	100.00
3821A	2001	SPRING-STAGING OF GEESE	25,469.00	25,469.00	0.00	25,469.00	0.00	100.00
3821B	2001	STAGING OF SANDHILL CRANES	52,965.00	52,965.00	0.00	52,965.00	0.00	100.00
3821C	2001	PLATTE RIVER MACROINVERTEBRATE	23,207.00	23,207.00	0.00	23,207.00	0.00	100.00
38310	2001	NBII	12,328.00	12,328.00	0.00	12,328.00	0.00	100.00
38320	2001 2002	TECHNICAL ASSISTANCE	24,760.00 0.00	24,760.00 0.00	0.00 0.00	24,643.71 116.29	116.29 0.00	99.53 0.47
38330	2001 2002	COTTONWOOD LAKE STUDY AREA	213,312.00 0.00	213,312.00 0.00	0.00 0.00	213,074.46 237.54	237.54 0.00	99.89 0.11
3834A	2001	BROOD ECOLOGY	19,980.00	19,980.00	0.00	19,980.00	0.00	100.00
3834B	2001	SURVIVAL RATES	80,465.00	80,465.00	0.00	80,465.00	0.00	100.00
38350	2001	FORAGING BEHAVIOR	8,968.00	8,968.00	0.00	8,968.00	0.00	100.00
3836A	2001	SWIFT FOX/RED FOX INTERACTION	23,107.00	23,107.00	0.00	23,107.00	0.00	100.00
3836B	2001	SWIFT FOX TEAM/KANSAS WRITING	52,192.00	52,192.00	0.00	52,192.00	0.00	100.00
38370	2001 2002	NEST CAMERAS	62,820.00 0.00	62,820.00 0.00	0.00 0.00	62,841.00 -21.00	-21.00 0.00	100.03 -0.03
38380	2001	BREEDING DUCKS	11,320.00	11,320.00	0.00	11,320.00	0.00	100.00
38390	2001 2002	SEDIMENT OVERBURDEN	56,912.00 0.00	56,912.00 0.00	0.00 0.00	56,870.89 41.11	41.11 0.00	99.93 0.07

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
38400	2001	WETLAND RESTORATION	13,851.00	13,851.00	0.00	13,851.00	0.00	100.00
38410	2001	GRAYS LAKE-SANDHILL CRANES	25,098.00	25,098.00	0.00	25,098.00	0.00	100.00
38420	2001	HYDROLOGIC FEATURES OF WETLAND	24,286.00	24,286.00	0.00	24,286.00	0.00	100.00
38430	2001 2002	TELEMETRY	130,151.72 0.00	130,151.72 0.00	0.00 0.00	130,690.08 -538.36	-538.36 0.00	100.41 -0.41
38440	2001 2002	ALTERNATIVE PREY MONITORING	114,146.00 0.00	114,146.00 0.00	0.00 0.00	114,121.74 24.26	24.26 0.00	99.98 0.02
38450	2001 2002	GRAYS LAKE-HABITAT MANAGEMENT	36,440.00 0.00	36,440.00 0.00	0.00 0.00	36,063.68 376.32	376.32 0.00	98.97 1.03
38460	2001	TEWAUKON NATIONAL REFUGE	14,942.00	14,942.00	0.00	14,942.00	0.00	100.00
38470	2001	DES LACS NATIONAL REFUGE	7,662.00	7,662.00	0.00	7,662.00	0.00	100.00
38480	2001 2002	PINTAILS-NEBRASKA	45,030.00 0.00	45,030.00 0.00	0.00 0.00	44,852.83 177.17	177.17 0.00	99.61 0.39
5020E	2001 2002	BIOLOGICAL RESEARCH	0.00 0.00	0.00 0.00	0.00 0.00	-4.41 4.41	4.41 0.00	0.00 0.00
BRDoh	2001	BRD Combined Overhead	0.00	6,041.25	0.00	0.00	6,041.25	0.00
P404G	2001	LICENSING AGREEMENT SAS SOFTWR	38,250.00	38,250.00	0.00	38,250.00	0.00	100.00
P4050	2001	SAMPLING FRAMEWORK	2,500.00	2,500.00	0.00	2,500.00	0.00	100.00
P5070	2001	PRAIRIE CLUSTER LTEM	11,250.00	11,250.00	0.00	11,250.00	0.00	100.00
P5110	2001	PARK ORIENTED BIO SUPPORT	23,236.14	23,236.14	0.00	23,236.14	0.00	100.00
P5120	2001	FIRE/VEG LOWER BUFFALO AREA	7,200.00	7,200.00	0.00	7,200.00	0.00	100.00
P6170	2001 2002	SEEDING MIXTURE/BREEDING BIRDS	45,665.60 0.00	45,665.60 0.00	0.00 0.00	45,698.85 -33.25	-33.25 0.00	100.07 -0.07
P618A	2001 2002	BAIRDS SPARROW & SPRAQUE PIPIT	2,310.47 0.00	1,949.76 0.00	0.00 0.00	2,293.76 -344.00	-344.00 0.00	117.64 -17.64

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3305 - BRD - Northern Prairie Wildlif  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
P618B	2001 BREEDING BIRDS LITTLE MO	1,086.15	916.58	0.00	916.58	0.00	100.00
P618C	2001 TEWAUKON NWR STUDY	9.97	9.97	0.00	9.97	0.00	100.00
P6220	2001 N. TALLGRASS PRAIRIE ECO AREA	50,420.53	50,420.53	0.00	50,420.53	0.00	100.00
P6250	2001 BRD - 3305P6250	25,000.00	25,000.00	0.00	25,000.00	0.00	100.00
P7300	2001 PARK ORIENTED RESEARCH	20,000.00	20,000.00	0.00	19,958.96	41.04	99.79
	2002	0.00	0.00	0.00	41.04	0.00	0.21
P800A	2001 REDHEAD DUCK NEST PARASITISM	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
P800B	2001 REDHEAD DUCK NEST PARASITISM	4,234.95	4,234.95	0.00	4,234.95	0.00	100.00
P800C	2001 TECH SUPPORT WETLAND IMPACT	19,500.00	16,455.70	0.00	16,443.60	12.10	99.93
	2002	0.00	0.00	0.00	12.10	0.00	0.07
P8210	2001 MID-CONTINENT SANDHILL CRANE	3,300.30	3,300.30	0.00	3,300.30	0.00	100.00
P832A	2001 4SQ MILE/NEST CARD MAINTENANCE	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00
P832B	2001 4SQ MILE & NEST DATA FILE	20,000.00	20,000.00	0.00	20,024.39	-24.39	100.12
	2002	0.00	0.00	0.00	-24.39	0.00	-0.12
P8360	2001 ANALYSIS/REPORT97-99 SWIFT FOX	9,800.00	8,270.04	0.00	8,270.04	0.00	100.00
P848A	2001 SPRING MIGRATING PINTAILS	3,294.55	3,294.55	0.00	3,294.55	0.00	100.00
P848B	2001 SPRING MIGRATING PINTAILS	35,108.12	35,108.12	0.00	35,108.12	0.00	100.00
P8530	2001 FENS & PALUSTRINE WETLANDS	6,000.00	5,063.29	0.00	4,934.04	129.25	97.45
	2002	0.00	0.00	0.00	129.25	0.00	2.55
Totals for Fiscal Year: 2001		5,706,475.78	5,706,475.78	0.00	5,700,076.48	6,399.30	99.89
Totals for Cost Center: 3305		5,706,475.78	5,706,475.78	0.00	5,700,076.48	6,399.30	99.89

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3307 - BRD - Columbia Environmental R  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
15000	2001	ADMIN	623,876.24	623,876.24	0.00	624,680.90	-804.66	100.13
	2002		0.00	0.00	0.00	-36,488.67	35,684.01	-5.85
1500S	2001		1,693,635.16	1,693,635.16	0.00	1,727,859.25	-34,224.09	102.02
	2002		0.00	0.00	0.00	-34,224.09	0.00	-2.02
23500	2001	LIBRARY	86,809.00	86,809.00	0.00	86,808.95	0.05	100.00
	2002		0.00	0.00	0.00	0.05	0.00	0.00
30000	2001		2,083,174.90	2,083,174.90	0.00	1,766,560.34	316,614.56	84.80
	2002		0.00	0.00	0.00	316,378.76	235.80	15.19
5061E	2001	FACILITIES	101,434.87	101,434.87	0.00	101,428.87	6.00	99.99
	2002		0.00	0.00	0.00	6.00	0.00	0.01
57L90	2001	MISSOURI RIVER MAINSTEM PROJ	2,272.44	1,959.00	0.00	1,959.00	0.00	100.00
7020E	2001	BIOLOGICAL RESEARCH	3,344,832.70	3,344,832.70	0.00	3,419,346.26	-74,513.56	102.23
	2002		0.00	0.00	0.00	-73,855.51	-658.05	-2.21
7050E	2001	INFORMATION TRANSFER	25,943.00	25,943.00	0.00	25,943.00	0.00	100.00
7061E	2001	FACILITIES OPERATIONS	974,105.13	974,105.13	0.00	974,020.05	85.08	99.99
	2002		0.00	0.00	0.00	3,093.90	-3,008.82	0.32
7065E	2001	FACILITIES MAINTENANCE	40,000.00	40,000.00	0.00	40,000.00	0.00	100.00
70L06	2001		6,172.57	6,172.57	0.00	6,172.57	0.00	100.00
70L07	2001		10,983.75	9,985.23	0.00	0.00	9,985.23	0.00
70L1C	2001	FY 99 OFF REFUGE INVESTIGATION	19,209.15	19,209.15	0.00	17,832.26	1,376.89	92.83
	2002		0.00	0.00	0.00	1,376.89	0.00	7.17
70L1D	2001	CONTAMINATION OF TREE SWALLOWS	36,572.03	36,572.03	0.00	36,569.77	2.26	99.99
70L1U	2001	MISSOURI RIVER INFOLINK	538.01	463.80	0.00	463.80	0.00	100.00
70L2A	2001	TOXINS IN BLUE-GREEN ALGAL	2,000.00	2,000.00	0.00	2,000.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3307 - BRD - Columbia Environmental R  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
70L2F	2001 TOXICITY OF COMPOSITE ENV CONT	3,000.00	2,586.21	0.00	2,586.21	0.00	100.00
70L2L	2001 DIOXIN SCREENING-LEVEL RISK	5,356.08	5,356.08	0.00	5,356.08	0.00	100.00
70L2M	2001 TECH ASSIST/JASPER CTY MINING	2,291.43	2,291.43	0.00	2,291.43	0.00	100.00
70L2N	2001 WHOLE EFFLUENT TOXICITY NC	1,564.79	1,564.79	0.00	1,564.79	0.00	100.00
70L2P	2001 SAN JUAN RVR HYDROCARBON ATMOS	4,953.93	4,953.93	0.00	4,953.93	0.00	100.00
70L2S	2001 NEUTRON ACTIVATION ANALYSIS	4,800.00	4,800.00	0.00	4,800.00	0.00	100.00
70L2U	2001 OVER WINTERING NEOSH	10,000.00	8,620.69	0.00	8,620.69	0.00	100.00
70L2Y	2001 ORGANIC CONTAMINANTS	9,756.16	9,756.16	0.00	9,756.16	0.00	100.00
70L31	2001	70,844.92	70,844.92	0.00	71,871.45	-1,026.53	101.45
	2002	0.00	0.00	0.00	-1,026.53	0.00	-1.45
70L37	2001	452.12	452.12	0.00	355.33	96.79	78.59
	2002	0.00	0.00	0.00	96.79	0.00	21.41
70L45	2001	1,396.85	1,247.19	0.00	1,247.19	0.00	100.00
70L47	2001	35,969.34	35,969.34	0.00	35,969.34	0.00	100.00
70L53	2001	193.35	172.63	0.00	172.63	0.00	100.00
70L63	2001 ANALYSIS OF BIOTA SAMPLES	1,832.42	1,832.42	0.00	1,832.42	0.00	100.00
70L70	2002 TECH ASST GRAND CALUMET RIVER	0.00	0.00	0.00	-0.13	0.13	0.00
70L71	2001 NRDA HANFORD	33,232.08	33,232.08	0.00	33,232.08	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3307 - BRD - Columbia Environmental R  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
70L81	2001	DVLPMT/EVAL FRESHWTR SED TEST	729.72	651.54	0.00	651.54	0.00	100.00
70L83	2001	FATES & EFFECTS OF NITROGEN	57.78	49.81	0.00	0.00	49.81	0.00
	2002		0.00	0.00	0.00	49.81	0.00	100.00
70L90	2001	MISSOURI RIVER MAINSTEM PROJCT	35,258.68	30,395.41	0.00	30,395.41	0.00	100.00
71L1C	2001	FY99 OFF REFUGE INVESTIGATION	5,030.32	5,030.32	0.00	3,296.32	1,734.00	65.53
	2002		0.00	0.00	0.00	1,734.00	0.00	34.47
71L1E	2001	"HOUSATONIC RIVER, MA"	103,197.31	103,197.31	0.00	103,197.31	0.00	100.00
71L1H	2001	RIVER STUDIES STATION COLLBRTN	12,030.52	12,030.52	0.00	12,030.52	0.00	100.00
71L1L	2001	POREWATER TOXICITY TESTS	79,150.55	68,233.23	0.00	66,985.92	1,247.31	98.17
	2002		0.00	0.00	0.00	1,247.31	0.00	1.83
71L1R	2001	ECO RISK ASSESSMT OF SELENIUM	48,617.04	48,617.04	0.00	48,617.04	0.00	100.00
71L1V	2001	SHARED OFFICE SPACE	65,760.10	65,760.10	0.00	65,760.10	0.00	100.00
71L1X	2001	BIO RECOVERY UPPER CEDAR	1,745.72	1,504.93	0.00	1,504.93	0.00	100.00
71L1Y	2001	WHOLE SEDIMENT TIE METHOD DVLP	23,041.86	19,863.67	0.00	19,863.67	0.00	100.00
71L2B	2001	AQUATIC TOXICITY TESTS	79,837.30	68,825.26	0.00	68,825.26	0.00	100.00
71L2C	2001	DIETARY EXPOSURE OF MINK/FISH	91,696.79	91,696.79	0.00	91,696.79	0.00	100.00
	2002		0.00	0.00	0.00	-689.86	689.86	-0.75
71L2D	2001	COLLABORATIVE RESEARCH	35,099.65	30,258.32	0.00	30,258.26	0.06	100.00
71L2H	2001	SHARED OFFICE SPACE	43,361.45	43,361.45	0.00	41,572.44	1,789.01	95.87
	2002		0.00	0.00	0.00	1,789.01	0.00	4.13
71L2I	2001	KEMP'S RIDLEY SEA TURTLE	15,278.59	13,171.20	0.00	13,171.02	0.18	100.00
71L2J	2001	PHOTO INDUCED TOXICITY OF FIRE	94,000.00	81,034.48	0.00	81,230.25	-195.77	100.24
	2002		0.00	0.00	0.00	-195.77	0.00	-0.24
71L2K	2001	PALLID STURGEON HABITAT	40,109.46	34,577.12	0.00	34,577.12	0.00	100.00
71L2N	2001	WHOLE EFFLUENT TOXICITY TEST	172.42	172.42	0.00	172.42	0.00	100.00
71L2Q	2001	INTEGRATIVE & ANALYTICAL TECH	54,487.29	46,971.80	0.00	47,839.53	-867.73	101.85
	2002		0.00	0.00	0.00	-867.73	0.00	-1.85

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3307 - BRD - Columbia Environmental R  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
71L2R	2001	SURROGATE SPECIES EFFECTS	99,646.85	85,902.46	0.00	85,602.46	300.00	99.65
	2002		0.00	0.00	0.00	300.00	0.00	0.35
71L2T	2001	PRICKLY PEAR WATERSHED	78,386.37	67,574.46	0.00	67,574.16	0.30	100.00
71L2V	2001	BARTON CREEK SEDIMENT TOXICITY	31,284.00	26,968.97	0.00	26,968.97	0.00	100.00
71L2W	2001	FT PECK FLOW MOD BIO DATA COLL	26,419.55	22,775.47	0.00	22,625.55	149.92	99.34
	2002		0.00	0.00	0.00	149.92	0.00	0.66
71L2X	2001	STRANDED SEA TURTLES	24,800.00	21,379.31	0.00	21,379.31	0.00	100.00
71L2Z	2001	REHAB/MAINT OF FCC INTERNET	37,850.21	37,850.21	0.00	37,850.21	0.00	100.00
71L53	2001	CONTAMINANTS BIO/CHEMICAL EVAL	54,770.67	48,902.38	0.00	48,888.70	13.68	99.97
	2002		0.00	0.00	0.00	13.68	0.00	0.03
71L57	2001	SEMIPERMEABLE MEMBRANE DEVICES	49,592.38	44,278.91	0.00	44,234.35	44.56	99.90
	2002		0.00	0.00	0.00	44.56	0.00	0.10
71L71	2001	NRDA HANFORD	65,159.64	65,159.64	0.00	65,159.59	0.05	100.00
71L85	2001	FATE OF SEDIMENT CONTAMINANTS	4,070.83	3,509.34	0.00	3,509.34	0.00	100.00
71L94	2001	NEOSHO MADTOM RESEARCH	10,925.46	9,418.50	0.00	9,418.29	0.21	100.00
BRDoh	2001	BRD Combined Overhead	0.00	126,826.59	0.00	0.00	126,826.59	0.00
L0010	2001	MESOCOSM STUDY FIRE CHEMICAL	630.55	532.11	0.00	0.00	532.11	0.00
	2002		0.00	0.00	0.00	532.11	0.00	100.00
L0020	2001	NRDA IN COEUR D'ALENE BASIN	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
L0030	2001	BINATIONAL EFFORT TO NESTING	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00
L0040	2001	INTEGRATED WATERSHED CHARACTZN	76,076.85	65,583.49	0.00	66,050.46	-466.97	100.71
	2002		0.00	0.00	0.00	-466.97	0.00	-0.71
L0050	2001	NPS IN ALASKA	12,500.00	12,500.00	0.00	12,500.00	0.00	100.00
L0060	2001	STATIC FLOW FISH TOXICITY TEST	311.94	263.24	0.00	263.24	0.00	100.00
L0070	2001	CONSULTING SERVICES	2,500.00	2,109.70	0.00	2,109.70	0.00	100.00
L0080	2001	CHEM	18,357.12	18,357.12	0.00	18,062.83	294.29	98.40
	2002		0.00	0.00	0.00	294.29	0.00	1.60

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3307 - BRD - Columbia Environmental R  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
L0100	2001 UPPER	1,084.70	1,084.70	0.00	1,084.70	0.00	100.00
L0120	2001 AQUATIC RESOURCES SPRING RIVER	175.11	175.11	0.00	175.11	0.00	100.00
L0170	2001 FISH COMMUNITY SAMPLING PRG	19,359.37	19,359.37	0.00	20,531.81	-1,172.44	106.06
	2002	0.00	0.00	0.00	-1,172.44	0.00	-6.06
L0180	2001 "SAMPLING,ASSESSMT,MODELING PRG"	3,368.33	3,368.33	0.00	5,538.14	-2,169.81	164.42
	2002	0.00	0.00	0.00	-2,169.81	0.00	-64.42
L0230	2001 PAHS OF GRAND TETON NP	2,817.35	2,817.35	0.00	0.00	2,817.35	0.00
	2002	0.00	0.00	0.00	2,817.35	0.00	100.00
L0250	2001 GOSHEN WARM SPRIGS	11.74	11.74	0.00	19.53	-7.79	166.35
	2002	0.00	0.00	0.00	-7.79	0.00	-66.35
Totals for Fiscal Year: 2001		10,708,963.99	10,708,963.99	0.00	10,531,206.18	177,757.81	98.34
Totals for Cost Center: 3307		10,708,963.99	10,708,963.99	0.00	10,531,206.18	177,757.81	98.34

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3308 - BRD - National Wetlands Resear  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
23500	2001	LIBRARY	148,672.00	148,672.00	0.00	126,647.21	22,024.79	85.19
	2002		0.00	0.00	0.00	22,024.79	0.00	14.81
31100	2001	AERIAL PHOTOGRAPHY	382,905.75	330,091.16	0.00	330,226.16	-135.00	100.04
	2002		0.00	0.00	0.00	-135.00	0.00	-0.04
31200	2001	AERIAL PHOTOGRAPHY	41,079.11	35,413.03	0.00	35,413.03	0.00	100.00
31300	2001	AERIAL PHOTOGRAPHY	29,696.49	25,600.42	0.00	25,600.42	0.00	100.00
31400	2001	AERIAL PHOTOGRAPHY	85,917.57	74,066.87	0.00	74,066.87	0.00	100.00
	2002		0.00	0.00	0.00	-833.63	833.63	-1.13
31500	2001	NORTH COAST SUBTIDAL SYSTEIR24	109,957.86	94,791.26	0.00	100,791.26	-6,000.00	106.33
	2002		0.00	0.00	0.00	-6,000.00	0.00	-6.33
4009F	2001	WATER	199,455.29	199,455.29	0.00	199,856.99	-401.70	100.20
	2002		0.00	0.00	0.00	-401.70	0.00	-0.20
4020E	2001	BIOLOGICAL RESEARCH	4,038,155.90	4,038,155.90	0.00	3,829,268.14	208,887.76	94.83
	2002		0.00	0.00	0.00	211,510.09	-2,622.33	5.24
40441	2001		337,747.10	297,600.76	0.00	304,461.08	-6,860.32	102.31
	2002		0.00	0.00	0.00	-8,561.80	1,701.48	-2.88
4050E	2001	INFORMATION TRANSFER	308,309.62	308,309.62	0.00	287,776.04	20,533.58	93.34
	2002		0.00	0.00	0.00	20,287.58	246.00	6.58
4050H	2001	INDIRECT SVC ACCT	519,864.38	519,864.38	0.00	524,046.97	-4,182.59	100.80
	2002		0.00	0.00	0.00	-4,182.59	0.00	-0.80
4061E	2001	FACILITIES OPERATIONS	1,303,039.00	1,303,039.00	0.00	1,222,542.86	80,496.14	93.82
	2002		0.00	0.00	0.00	80,496.14	0.00	6.18
4065E	2001	FACILITIES MAINTENANCE	40,000.00	40,000.00	0.00	40,000.00	0.00	100.00
4070E	2001	BRD ADMINISTRATION	0.00	0.00	0.00	100,000.00	-100,000.00	0.00
	2002		0.00	0.00	0.00	-100,000.00	0.00	0.00
4070H	2001	INDIRECT SVC	1,056,911.81	1,056,911.81	0.00	992,210.79	64,701.02	93.88
	2002		0.00	0.00	0.00	64,701.02	0.00	6.12
40A52	2001		102,843.22	102,843.22	0.00	105,460.33	-2,617.11	102.54
	2002		0.00	0.00	0.00	-2,617.11	0.00	-2.54
40A63	2001	CWPPRA MONITORING 07	2,397.63	2,251.30	0.00	202.03	2,049.27	8.97
	2002		0.00	0.00	0.00	2,049.27	0.00	91.03

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3308 - BRD - National Wetlands Resear  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
40A66	2001	VEG SURVEY & MAP PROJ ST VINCT	23,660.77	21,753.03	0.00	21,753.03	0.00	100.00
40A74	2001	WETLAND EDU WRKSH & WEBSITE	19,579.99	18,281.97	0.00	18,281.97	0.00	100.00
40A77	2001	BOTTOMLAND FOREST ECO MISS RVR	17,232.69	17,232.69	0.00	16,820.45	412.24	97.61
	2002		0.00	0.00	0.00	412.24	0.00	2.39
40A78	2001	EMAP COASTAL ACTIVITY SUPPORT	443,303.50	393,348.27	0.00	425,989.54	-32,641.27	108.30
	2002		0.00	0.00	0.00	-39,012.14	6,370.87	-9.92
40A80	2001	NWRC BIOMASS PRODUCTN PROGRAM	252,903.10	233,133.39	0.00	239,404.35	-6,270.96	102.69
	2002		0.00	0.00	0.00	-20,948.74	14,677.78	-8.99
40A81	2001	DEVELOPMENT OF DESKTOP GIS	4,481.06	4,481.06	0.00	4,481.06	0.00	100.00
40A90	2001	AQUATIC PLANTS LOWER ST JOHNS	124,967.59	113,400.72	0.00	113,853.31	-452.59	100.40
	2002		0.00	0.00	0.00	-452.59	0.00	-0.40
40A94	2001	1998 FLORIDA WILDFIRES	9,000.91	9,000.91	0.00	8,974.25	26.66	99.70
	2002		0.00	0.00	0.00	26.66	0.00	0.30
40A97	2001	"CWPPRA, FY99 PLANNING-NWRC"	7,616.97	7,002.18	0.00	7,608.20	-606.02	108.65
	2002		0.00	0.00	0.00	-606.02	0.00	-8.65
40A98	2001	INFORMATION RESOURCES MGMT SVC	20,740.75	20,740.75	0.00	23,184.69	-2,443.94	111.78
	2002		0.00	0.00	0.00	-2,443.94	0.00	-11.78
40B06	2001	S. GREAT PLAINS BIRD USE STUDY	21,565.56	21,565.56	0.00	22,135.34	-569.78	102.64
	2002		0.00	0.00	0.00	-569.78	0.00	-2.64
40B09	2001	TECH ASSIST COASTAL RESTORATN	95,503.10	95,503.10	0.00	96,679.22	-1,176.12	101.23
	2002		0.00	0.00	0.00	-9,496.57	8,320.45	-9.94
40B12	2001	FORAGING ECO WHOOPING CRANES	232.00	232.00	0.00	232.00	0.00	100.00
40B13	2001	DAVIS POND LEASE RELO DATA SUP	126,938.70	113,774.94	0.00	114,160.09	-385.15	100.34
	2002		0.00	0.00	0.00	-385.15	0.00	-0.34
40B17	2001	BIRD HABITAT COLUMBIA BTMLNDS	816.59	816.59	0.00	751.46	65.13	92.02
	2002		0.00	0.00	0.00	65.13	0.00	7.98
40B18	2001	"CWPPRA, FY99 OUTREACH, CD-ROM"	674.57	601.70	0.00	601.70	0.00	100.00
40B20	2001	MEXICO GULF ENVIRO ASSESSMENT	200,187.01	178,451.60	0.00	182,913.77	-4,462.17	102.50
	2002		0.00	0.00	0.00	-4,462.16	-0.01	-2.50
40B21	2001	COMPOSITE GAP MAP - LMV	44,885.61	40,768.04	0.00	40,584.06	183.98	99.55

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3308 - BRD - National Wetlands Resear  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
	2002		0.00	0.00	0.00	183.98	0.00	0.45
40B22	2001	TRIPLOID CRAPPIE	26,054.36	26,054.36	0.00	26,416.81	-362.45	101.39
	2002		0.00	0.00	0.00	-362.45	0.00	-1.39
40B23	2001	CWPPRA MONITORING	25,081.62	21,882.41	0.00	21,882.41	0.00	100.00
40B24	2001	"CWPPRA, FY99, COAST 2050-NWRC"	27,558.89	25,334.52	0.00	25,334.52	0.00	100.00
40B26	2001	GULF ISL NATL SEASHORE	24,499.81	24,499.81	0.00	24,397.83	101.98	99.58
	2002		0.00	0.00	0.00	101.98	0.00	0.42
40B27	2001	"SCAUP SURVEYS, LA"	4,298.11	4,298.11	0.00	4,298.11	0.00	100.00
40B29	2001	GIS TECH SUPPORT-LA DNR	93,271.87	83,174.49	0.00	94,029.11	-10,854.62	113.05
	2002		0.00	0.00	0.00	-10,854.62	0.00	-13.05
40B30	2001	SCIENTIFIC SYNTHESIS/ANALYSIS	37,976.00	37,976.00	0.00	37,976.00	0.00	100.00
40B33	2001	"CWPPRA, FY2000, MONITORING"	3,766.01	3,472.58	0.00	3,472.58	0.00	100.00
40B35	2001	TIDELANDS GRANT AGREEMENT	11,669.10	10,390.08	0.00	10,919.58	-529.50	105.10
	2002		0.00	0.00	0.00	-529.50	0.00	-5.10
40B36	2001	SUB GRANT TO GRANT C-8	32,744.35	30,079.32	0.00	30,079.28	0.04	100.00
	2002		0.00	0.00	0.00	0.04	0.00	0.00
40B37	2001	CROSS LK WATERSHED/USGS ED PRJ	39,211.26	35,546.42	0.00	35,546.42	0.00	100.00
40B40	2001	"CWPPRA, FY00, OUTREACH, NWRC ADM"	347.33	299.42	0.00	299.42	0.00	100.00
40B41	2001	"CWPPRA, FY00, OUTREACH, LA HOMEPG"	2,490.50	2,296.45	0.00	2,296.45	0.00	100.00
40B44	2001	"CWPPRA, FY00, OUTREACH, ELEC NEWS"	731.31	677.14	0.00	677.14	0.00	100.00
40B45	2001	"CWPPRA, FY2000 GENERAL PLANNING"	36,399.35	33,467.59	0.00	33,280.39	187.20	99.44
	2002		0.00	0.00	0.00	187.20	0.00	0.56
40B47	2001	HABITAT ASSOCIATN OF LANDBIRDS	1,950.00	1,950.00	0.00	1,950.00	0.00	100.00
40B48	2001	CWPPRA-CONTINGENCY FUND	1,802.81	1,662.34	0.00	1,662.34	0.00	100.00
40B49	2001	"CWPPRA, FY2000, GIS/OYSTER MAPS"	13,501.75	12,390.34	0.00	12,390.34	0.00	100.00
40B51	2001	CWPPRA FY 2000 OUTREACH	15,000.00	12,931.03	0.00	12,807.00	124.03	99.04
	2002		0.00	0.00	0.00	124.03	0.00	0.96

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3308 - BRD - National Wetlands Resear  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
40B52	2001 2002	TRAVEL FUNDING GABRIELLE BODIN	3,444.49 0.00	3,189.34 0.00	0.00 0.00	3,180.19 9.15	9.15 0.00	99.71 0.29
40B53	2001 2002	SUPPORT LA COASTAL AREA	286,375.55 0.00	256,149.87 0.00	0.00 0.00	263,731.60 -7,581.73	-7,581.73 0.00	102.96 -2.96
40B55	2001 2002	FISH BLOOD SAMPLES CELL COUNTS	31,099.15 0.00	31,099.15 0.00	0.00 0.00	30,881.10 218.05	218.05 0.00	99.30 0.70
40B56	2001 2002	VERTEBRATE/VASULAR PLANTS	17,919.91 0.00	17,919.91 0.00	0.00 0.00	17,849.92 69.99	69.99 0.00	99.61 0.39
40B57	2001 2002	REMOTE SENSING TECHNIQUES	14,973.29 0.00	12,908.01 0.00	0.00 0.00	11,462.85 1,445.16	1,445.16 0.00	88.80 11.20
40B58	2001 2002	DAVIS POND FRESHWTR DIVERSION	68,926.28 0.00	59,998.50 0.00	0.00 0.00	59,754.50 244.00	244.00 0.00	99.59 0.41
40B59	2001 2002	GIS SUPPORT SVCS	49,058.90 0.00	44,268.99 0.00	0.00 0.00	47,551.43 -3,282.44	-3,282.44 0.00	107.41 -7.41
40B61	2001	CWPPRA FY2000 GENERAL PLANNING	1,812.18	1,670.98	0.00	1,670.98	0.00	100.00
40B63	2001 2002	VEG MAP-LK WOODRUFF NWR	18,385.29 0.00	18,385.29 0.00	0.00 0.00	14,708.25 3,677.04	3,677.04 0.00	80.00 20.00
40B64	2001 2002	BIOCOMPLEXITY	54,709.86 0.00	48,630.99 0.00	0.00 0.00	54,266.00 -5,635.02	-5,635.01 0.01	111.59 -11.59
40B65	2001	FM426 ATCHAFALAYA SED PROJ	13,035.97	12,020.26	0.00	12,020.26	0.00	100.00
40B66	2001 2002	MAP VEG JEAN LAFITTE NHP-PRESV	41,833.01 0.00	41,833.01 0.00	0.00 0.00	38,350.99 3,482.02	3,482.02 0.00	91.68 8.32
40B67	2001 2002	WETLANDS-CHESAPEAKE BAY AGREMT	14,753.19 0.00	14,753.19 0.00	0.00 0.00	14,730.63 22.56	22.56 0.00	99.85 0.15
40B68	2001	AERIAL SURVEY BIRD COLONIES	8,000.00	8,000.00	0.00	8,000.00	0.00	100.00
40B69	2001 2002	NAWMP GULF COAST JOINT VENTURE	8,883.52 0.00	8,883.52 0.00	0.00 0.00	11,015.00 -2,131.48	-2,131.48 0.00	123.99 -23.99
40B71	2001	BROWN MARSH DIEOFF CWPPRA FY00	11,911.59	10,268.61	0.00	10,268.61	0.00	100.00
40B73	2001	CWPPRA FY 00 BROWN MARSH SW FL	568.40	490.00	0.00	490.00	0.00	100.00
40C10	2001 2002	CYCLICAL FUNDING	872,500.00 0.00	872,500.00 0.00	0.00 0.00	770,087.53 102,412.47	102,412.47 0.00	88.26 11.74

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3308 - BRD - National Wetlands Resear  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
BRDoh	2001	BRD Combined Overhead	0.00	511,482.83	0.00	0.00	511,482.83	0.00
L0001	2001	PALO ALTO BATTLEFLD NATL SITE	47,138.39	47,138.39	0.00	47,109.75	28.64	99.94
	2002		0.00	0.00	0.00	28.64	0.00	0.06
L0002	2001	USGS HYDROLOGIST NWM STAFF	74,189.86	67,908.34	0.00	69,355.91	-1,447.57	102.13
	2002		0.00	0.00	0.00	-1,447.57	0.00	-2.13
L0003	2001	"CWPPRA,FY2000 NWRC"	15,000.00	13,729.98	0.00	13,626.46	103.52	99.25
	2002		0.00	0.00	0.00	103.52	0.00	0.75
L0004	2001	"CWPPRA,FY01,COASTWIDE AERIAL"	203,100.73	171,393.02	0.00	171,992.74	-599.72	100.35
	2002		0.00	0.00	0.00	-599.72	0.00	-0.35
L0005	2001	MAINT STATION CABLES FOR EHCFC	47,478.08	40,065.89	0.00	36,853.89	3,212.00	91.98
	2002		0.00	0.00	0.00	3,212.00	0.00	8.02
L0006	2001	CWPPRA FY01 MONITORING NWRC	316,533.07	273,936.02	0.00	389,759.44	-115,823.42	142.28
	2002		0.00	0.00	0.00	-122,368.92	6,545.50	-44.67
L0007	2001	5 YR REVIEW COASTAL BARRIER	130,136.48	130,136.48	0.00	138,308.77	-8,172.29	106.28
	2002		0.00	0.00	0.00	-8,172.29	0.00	-6.28
L0008	2001	SURVEY IVORY-BILLED WOODPECKER	4,930.25	4,930.25	0.00	4,930.25	0.00	100.00
L0009	2001	COASTAL/ESTUARINE ENVIRO TECH	15,000.00	13,507.43	0.00	13,507.43	0.00	100.00
L0010	2001	"CWPPRA,FY01 GENERAL PLAN NWRC"	167,235.01	141,126.59	0.00	142,100.46	-973.87	100.69
	2002		0.00	0.00	0.00	-973.87	0.00	-0.69
L0011	2001	"CWPPRA,FY2001 PLAN/MONITOR"	35,000.00	31,884.85	0.00	31,870.53	14.32	99.96
	2002		0.00	0.00	0.00	14.32	0.00	0.04
L0012	2001	"CWPPRA,FY2001 PLAN OYSTER GIS"	69,364.14	60,990.19	0.00	60,862.42	127.77	99.79
	2002		0.00	0.00	0.00	-9,024.07	9,151.84	-14.80
L0013	2001	"CWPPRA,FY2001 PLAN SOIL SURVEY"	26,138.53	23,812.09	0.00	31,366.71	-7,554.62	131.73
	2002		0.00	0.00	0.00	-7,554.62	0.00	-31.73
L0014	2001	HYPERSPECTRAL REMOTE SENSING	16,608.36	15,126.01	0.00	15,126.01	0.00	100.00
L0015	2001	CLIMATE CHANGE IMPACTS	33,512.00	30,399.13	0.00	30,399.13	0.00	100.00
L0016	2001	MAPS/POWERPOINT PRESENTATION	19,500.00	17,236.81	0.00	17,236.81	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3308 - BRD - National Wetlands Resear  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
L0017	2001	HOUSE STUDENT INTERN FOR GOCA	7,411.51	6,783.99	0.00	6,783.99	0.00	100.00
L0018	2001 2002	"CWPPRA,FY01 OUTREACH,BRN MARSH"	40,000.00 0.00	34,536.35 0.00	0.00 0.00	34,206.82 329.53	329.53 0.00	99.05 0.95
L0019	2001 2002	"CWPPRA,FY01 OUTREACH,ASST/ED"	7,595.80 0.00	6,919.74 0.00	0.00 0.00	43,272.30 -36,352.56	-36,352.56 0.00	625.35 -525.35
L0020	2001 2002	"CWPPRA,FY01 OUTREACH,HOMEPAGE"	39,807.24 0.00	35,321.42 0.00	0.00 0.00	34,852.26 469.16	469.16 0.00	98.67 1.33
L0021	2001	"CWPPRA,FY01 OUTREACH,NWRC ADM"	2,689.53	2,310.00	0.00	2,310.00	0.00	100.00
L0022	2001	PRODUCTN OF PAST CONF MATERIAL	2,999.84	2,531.51	0.00	2,531.51	0.00	100.00
L0023	2001 2002	CONTINUE DATA/INFO MGMT SYSTEM	51,598.47 0.00	46,899.17 0.00	0.00 0.00	54,535.54 -7,636.37	-7,636.37 0.00	116.28 -16.28
L0024	2001	PHOTO/RECTIFICATION BARATARIA	16,238.36	14,793.08	0.00	14,793.08	0.00	100.00
L0025	2001	BROWN MARSH CONFERENCE	999.64	999.64	0.00	999.64	0.00	100.00
L0026	2001 2002	CKD-PBX & NETWORK SUPPORT	4,198.46 0.00	3,543.00 0.00	0.00 0.00	3,528.31 14.69	14.69 0.00	99.59 0.41
L0027	2001 2002	SUCCESS OF SALT MARSH CREATION	10,675.00 0.00	10,675.00 0.00	0.00 0.00	36,053.24 -25,378.24	-25,378.24 0.00	337.74 -237.74
L0029	2001 2002	BRD - 3308L0029	15,000.00 0.00	15,000.00 0.00	0.00 0.00	14,047.93 952.07	952.07 0.00	93.65 6.35
L0031	2001 2002	BROWN	152,552.94 0.00	139,636.56 0.00	0.00 0.00	166,583.65 -26,947.09	-26,947.09 0.00	119.30 -19.30
L0032	2001 2002	FELSENTHAL NWR GREEN TREE	12,484.71 0.00	12,484.71 0.00	0.00 0.00	11,929.42 555.29	555.29 0.00	95.55 4.45
L0033	2001	GIS TECH ASSIST SUPPORT	37,674.80	37,674.80	0.00	37,674.80	0.00	100.00
L0034	2001	FIRE	1,997.29	1,997.29	0.00	1,997.29	0.00	100.00
L0036	2001 2002		11,631.00 0.00	9,815.19 0.00	0.00 0.00	7,865.19 -443.91	1,950.00 2,393.91	80.13 -4.52

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3308 - BRD - National Wetlands Resear  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
L0037	2001	PUBLI	527.90	527.90	0.00	527.90	0.00	100.00
L0038	2001	SUMMARY OF MANGROVE ECOLOGY	60.36	55.12	0.00	55.12	0.00	100.00
L0040	2001 2002	"FM101,CWPPRA,OUTREACH & TRAVEL"	943.93 0.00	796.57 0.00	0.00 0.00	0.00 796.57	796.57 0.00	0.00 100.00
L0042	2001 2002	CHINESE TALLOW INVASIONS	9,834.00 0.00	8,962.00 0.00	0.00 0.00	0.00 8,962.00	8,962.00 0.00	0.00 100.00
L0043	2001 2002	SPARTINE ALTERNIFLORA	158.11 0.00	158.11 0.00	0.00 0.00	0.00 158.11	158.11 0.00	0.00 100.00
RPP00	2001 2002	RESEARCH PARTNERSHIP PROPOSALS	11,017.74 0.00	11,017.74 0.00	0.00 0.00	10,795.65 222.09	222.09 0.00	97.98 2.02
RPP01	2001 2002	RESEARCH PARTNERSHIP PROPOSALS	26,389.96 0.00	26,389.96 0.00	0.00 0.00	26,399.72 -9.76	-9.76 0.00	100.04 -0.04
Totals for Fiscal Year: 2001			13,723,139.70	13,723,139.70	0.00	13,164,037.74	559,101.96	95.93
Totals for Cost Center: 3308			13,723,139.70	13,723,139.70	0.00	13,164,037.74	559,101.96	95.93

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3532 - BRD - Cooperative Research, Ce  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
1030E	2001	COOPERATIVE RESEARCH UNIT	80,959.83	80,959.83	0.00	80,959.83	0.00	100.00
10782	2001	DISTURBANCE BY INVASIVE SPP	79,998.84	74,073.00	0.00	74,073.00	0.00	100.00
10875	2001	SPECIES DIVERSITY FORT SILL OK	49,999.35	45,766.00	0.00	45,766.00	0.00	100.00
2030E	2001 2002	COOPERATIVE RESEARCH UNITS	23,024.90 0.00	23,024.90 0.00	0.00 0.00	23,551.90 -527.00	-527.00 0.00	102.29 -2.29
20742	2001	AMPHIB & AQUATIC REPT/W. MT	59,797.00	55,367.59	0.00	55,367.59	0.00	100.00
20916	2001	BREEDING GRASSLAND BIRDS	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00
20C10	2001	MTW BIOL RESEARCH	112,000.00	112,000.00	0.00	112,000.00	0.00	100.00
2530E	2001	COOPERATIVE RESEARCH UNIT	9,989.69	9,989.69	0.00	9,989.69	0.00	100.00
25741	2001	EXOTIC SNAIL/AMB. COND.	24,500.00	24,500.00	0.00	24,500.00	0.00	100.00
25859	2001	HABITAT WILDLIFE/UP YELLOW RIV	105,575.92	96,637.00	0.00	96,637.00	0.00	100.00
3030E	2001	COOPERATIVE RESEARCH UNIT	50,383.03	50,383.03	0.00	50,383.03	0.00	100.00
30591	2001	GIS RES SELECTION	9,335.00	9,335.00	0.00	9,335.00	0.00	100.00
30664	2002	MIDGET FADED RTTLSNK-SS/WY	0.00	0.00	0.00	5,000.00	-5,000.00	0.00
30920	2001	PISCICIDES/AQUATIC INVERTS	64,920.00	64,920.00	0.00	64,920.00	0.00	100.00
4030E	2001	COOPERATIVE RESEARCH UNIT	23,995.58	23,995.58	0.00	23,995.58	0.00	100.00
40655	2001	"MCKITTRICK CR,GM,NP,TX"	1,100.00	1,100.00	0.00	1,100.00	0.00	100.00
40738	2001	RAPTOR ELCTRCTN/MOON LAKE	79,700.00	79,700.00	0.00	79,700.00	0.00	100.00
40764	2001	VALENTINE NWR--GRASS/PR CHKN	2,000.00	2,000.00	0.00	2,000.00	0.00	100.00
40912	2001	BIGHORN SHEEP IN RMNP	141,732.94	141,732.94	0.00	141,732.94	0.00	100.00
5030E	2001 2002	COOPERATIVE RESEARCH UNITS	132,908.59 0.00	132,908.59 0.00	0.00 0.00	133,900.43 -991.84	-991.84 0.00	100.75 -0.75
50715	2001	AVIAN/DECID FOR. IN SE AK	13,973.00	13,973.00	0.00	13,973.00	0.00	100.00
50810	2001	"HABITAT, SNAKE RIVER SALMON"	11,750.00	11,750.00	0.00	11,750.00	0.00	100.00
50819	2001	SNAKE RIVER CHINOOK PAPER	7,415.00	7,415.00	0.00	7,415.00	0.00	100.00

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3532 - BRD - Cooperative Research, Ce  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
50840	2001	KIT FOX COYOTE HAB/DIET/BEHAVE	19,999.30	18,306.00	0.00	18,306.00	0.00	100.00
50873	2001	"MOLLUSK LASSEN NATL FOREST,CA"	40,999.34	37,528.00	0.00	37,528.00	0.00	100.00
50918	2001	SAGEBRUSH STEPPE WILDLIFE TAXA	159,000.00	145,537.76	0.00	145,537.76	0.00	100.00
50919	2001	SWIFT FOX ECOSYSTEM HEALTH	57,200.00	57,200.00	0.00	57,200.00	0.00	100.00
50C10	2001	UT RESEARCH & MONITOR (CYCL)	278,000.00	278,000.00	0.00	278,000.00	0.00	100.00
6030E	2001 2002	COOPERATIVE RESEARCH UNIT	149,651.66 0.00	149,651.66 0.00	0.00 0.00	148,000.21 1,651.45	1,651.45 0.00	98.90 1.10
60917	2001	NATIVE DESERT FISHES	161,419.00	161,419.00	0.00	161,419.00	0.00	100.00
60C10	2001	AZ RESEARCH (CYCLICAL)	50,888.00	50,888.00	0.00	50,888.00	0.00	100.00
7030E	2001 2002	COOPERATIVE RESEARCH UNIT	53,647.33 0.00	53,647.33 0.00	0.00 0.00	53,816.62 -169.29	-169.29 0.00	100.32 -0.32
70466	2001	APLOMADO FALCON HABITAT	30,000.00	30,000.00	0.00	30,000.00	0.00	100.00
70467	2001		9,001.52	8,492.00	0.00	8,492.00	0.00	100.00
70698	2001	TOX TESTING-AMPHIB/LANL	39,672.72	36,734.00	0.00	36,734.00	0.00	100.00
70767	2001	ANALYSIS OF ARYX IN NM	49,999.68	46,296.00	0.00	46,296.00	0.00	100.00
70877	2001	NATIVE FISHES CULT/HISTORY NM	41,230.00	41,230.00	0.00	41,230.00	0.00	100.00
70913	2001	MINERAL LICK USE BIGHRN SHEEP	115,920.00	115,920.00	0.00	115,920.00	0.00	100.00
70C10	2001	NM RESEARCH & MONITOR (CYCL)	249,000.00	249,000.00	0.00	249,000.00	0.00	100.00
8030E	2001	PAYROLL DEFAULTS	39,811.54	39,811.54	0.00	39,811.54	0.00	100.00
80625	2001	TERNS & PLOVERS (M.O. R.)	14,999.04	13,888.00	0.00	13,888.00	0.00	100.00
80806	2001 2002	NUTRIENT AVAIL (BLACK HILLS)	29,500.00 0.00	29,500.00 0.00	0.00 0.00	26,000.00 3,500.00	3,500.00 0.00	88.14 11.86
80860	2001	EVAL DUCK TRAPPING IN CANADA	24,485.00	24,485.00	0.00	24,485.00	0.00	100.00
80C10	2001	SD RESEARCH & MONITOR (CYCL)	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00
9030E	2001 2002	COOPERATIVE RESEARCH UNIT	21,633.47 0.00	21,633.47 0.00	0.00 0.00	21,633.47 237.18	0.00 -237.18	100.00 1.10

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3532 - BRD - Cooperative Research, Ce  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
90725	2001 BIRD RESP TO REC./FNNWR	10,000.00	10,000.00	0.00	15,000.00	-5,000.00	150.00
90818	2001 LCTA FY01	299,999.41	274,599.00	0.00	274,599.00	0.00	100.00
90835	2001 KS FY01 AGRICULTURE/GRAZE	24,999.68	22,883.00	0.00	22,883.00	0.00	100.00
90836	2001 KS FY01 AGRICULT/GRAZE/STUDENT	4,500.00	4,118.99	0.00	4,118.99	0.00	100.00
90907	2001 "LAND TRENDS,FT RILEY2001/2006"	24,999.68	22,883.00	0.00	22,883.00	0.00	100.00
90C10	2001 KS RESEARCH & MONITOR (CYCL)	218,000.00	218,000.00	0.00	206,000.00	12,000.00	94.50
	2002	0.00	0.00	0.00	12,000.00	0.00	5.50
BRDoh	2001 BRD Combined Overhead	0.00	80,432.14	0.00	0.00	80,432.14	0.00
Totals for Fiscal Year: 2001		3,333,615.04	3,333,615.04	0.00	3,263,420.08	70,194.96	97.89
Totals for Cost Center: 3532		3,333,615.04	3,333,615.04	0.00	3,263,420.08	70,194.96	97.89

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3533 - BRD - Cooperative Research, Ce  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
1030E	2001	COOPERATIVE RESEARCH UNIT	56,766.87	56,766.87	0.00	56,766.87	0.00	100.00
10832	2001	SCAUP BODY CONDITION	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00
10853	2001	"FY 01 HYDRO DATA, ATCHAF.R."	52,999.36	48,512.00	0.00	48,512.00	0.00	100.00
10901	2001	NON-LETHAL SAMPL/LM BASS VIRUS	100,000.00	100,000.00	0.00	100,000.00	0.00	100.00
10908	2001	MARSH TERRACES/SABINE NWR	110,000.00	110,000.00	0.00	110,000.00	0.00	100.00
1530E	2001	COOPERATIVE RESEARCH UNIT	82,297.53	82,297.53	0.00	82,297.53	0.00	100.00
15623	2001	ANACONDA SMELTER SF SITE	18,024.00	18,024.00	0.00	18,024.00	0.00	100.00
15711	2001	LAKE KEMP TX/WSHTA R. REC	3,899.88	3,611.00	0.00	3,611.00	0.00	100.00
15728	2001 2002	SCABIES MITES/DB SHEEP RAMS	7,000.00 0.00	7,000.00 0.00	0.00 0.00	7,000.00 -3.56	0.00 3.56	100.00 -0.05
15737	2001	MEXICAN WOLVES/BLUE RANGE	31,878.00	31,878.00	0.00	31,878.00	0.00	100.00
15825	2001	FIRE--SALT CEDAR RIPARIAN AREA	99,750.00	99,750.00	0.00	99,750.00	0.00	100.00
15829	2001 2002	ARK. RIVER SHINER/N. CAN. RIVR	27,459.99 0.00	25,135.00 0.00	0.00 0.00	25,135.00 -146.29	0.00 146.29	100.00 -0.58
15839	2001	RAPTOR/BT P. DOG--CANNON AFB	24,999.68	22,883.00	0.00	22,883.00	0.00	100.00
15842	2001	CHRONIC RAD. EXP/CHORNOBYL	109,999.46	100,686.00	0.00	100,686.00	0.00	100.00
15883	2001	BREEDING PREY USE--N. GOSHAWKS	14,000.00	12,814.65	0.00	12,814.65	0.00	100.00
2030E	2001 2002	COOPERATIVE RESEARCH UNIT	82,235.88 0.00	82,235.88 0.00	0.00 0.00	82,210.75 25.13	25.13 0.00	99.97 0.03
20876	2001	ABIOTIC/FISH IN BUFFALO NR	17,580.00	17,580.00	0.00	17,580.00	0.00	100.00
20896	2001	HEADWATER FISH ASSEMB--BUFF	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00
20897	2001	HENSLOW'S SPARROWS/BURNS	19,250.00	19,250.00	0.00	19,250.00	0.00	100.00
20898	2001	SHOREBIRD TURNOVER/MS ALLUV	10,000.00	10,000.00	0.00	10,000.00	0.00	100.00
20C10	2001	AR RESEARCH & MONITOR (CYCL)	23,148.00	23,148.00	0.00	23,148.00	0.00	100.00
3030E	2001 2002	COOPERATIVE RESEARCH UNIT	2,258.36 0.00	2,258.36 0.00	0.00 0.00	15,426.14 -13,167.78	-13,167.78 0.00	683.07 -583.07

ADMINISTRATIVE INFORMATION SYSTEM (AIS)  
 FUNDING AND EXPENDITURE SUMMARY BY COST CENTER AND PARENT ACCOUNT FOR 2 YEAR FUNDS  
 COST CENTER: 3533 - BRD - Cooperative Research, Ce  
 FISCAL YEAR: 2001

ACCOUNT NUMBER	ACCT FY	ACCOUNT NAME	GROSS FUNDS FY	ESTIMATED NET FUNDS FY	BUDGETED EXPENDITURES FY	ACTUAL EXPENDITURES POSTED YTD	REMAINING FUNDS	PERCENT NET FUNDS SPENT YTD
9930E	2001	PAYROLL DEFAULT	0.00	0.00	0.00	215.30	-215.30	0.00
	2002		0.00	0.00	0.00	-215.30	0.00	0.00
BRDoh	2001	BRD Combined Overhead	0.00	19,716.72	0.00	0.00	19,716.72	0.00
Totals for Fiscal Year: 2001			963,547.01	963,547.01	0.00	943,680.44	19,866.57	97.94
Totals for Cost Center: 3533			963,547.01	963,547.01	0.00	943,680.44	19,866.57	97.94