

FMLoB Migration Planning Guidance (Version 1)  
**Section 4.2 FMLOB Project Schedule Template**  
 (to be read in conjunction with Section 4.1 FMLOB Migration Project Schedule Overview)

ID	WBS	Task Name	Duration	Start	Finish	Predecessors
0	<b>0</b>	<b>FMLoB Migration Plan Template</b>	<b>565 days</b>	<b>Mon 9/11/06</b>	<b>Fri 11/7/08</b>	
1	<b>1</b>	<b>Project Initiation</b>	<b>23 days</b>	<b>Mon 9/11/06</b>	<b>Wed 10/11/06</b>	
9	<b>2</b>	<b>Concept of Operations</b>	<b>121 days</b>	<b>Thu 10/12/06</b>	<b>Thu 3/29/07</b>	1
10	<b>2.1</b>	<b>Define Current Environment</b>	<b>36 days</b>	<b>Thu 10/12/06</b>	<b>Thu 11/30/06</b>	1
21	<b>2.2</b>	<b>Requirements Analysis</b>	<b>91 days</b>	<b>Thu 11/23/06</b>	<b>Thu 3/29/07</b>	
22	<b>2.2.1</b>	<b>Requirements Gathering</b>	<b>49 days</b>	<b>Thu 11/23/06</b>	<b>Tue 1/30/07</b>	12
23	<b>2.2.1.1</b>	<b>Gather requirements</b>	<b>20 days</b>	<b>Thu 11/23/06</b>	<b>Wed 12/20/06</b>	
24	2.2.1.1.1	Gather business process requirements	20 days	Thu 11/23/06	Wed 12/20/06	
25	2.2.1.1.2	Gather application requirements	20 days	Thu 11/23/06	Wed 12/20/06	
26	2.2.1.1.3	Gather feeder system/interface requirements	20 days	Thu 11/23/06	Wed 12/20/06	
27	2.2.1.1.4	Gather reporting requirements	20 days	Thu 11/23/06	Wed 12/20/06	
28	2.2.1.1.5	Gather data requirements	20 days	Thu 11/23/06	Wed 12/20/06	
29	2.2.1.1.6	Gather technical requirements	20 days	Thu 11/23/06	Wed 12/20/06	
30	2.2.1.1.7	Gather security requirements	20 days	Thu 11/23/06	Wed 12/20/06	
31	2.2.1.1.8	Gather user documentation requirements	20 days	Thu 11/23/06	Wed 12/20/06	
32	2.2.1.1.9	Gather training requirements	20 days	Thu 11/23/06	Wed 12/20/06	
33	<b>2.2.1.2</b>	<b>Draft requirements documents ("To Be")</b>	<b>20 days</b>	<b>Thu 12/21/06</b>	<b>Wed 1/17/07</b>	
34	2.2.1.2.1	Create draft requirements analysis document	15 days	Thu 12/21/06	Wed 1/10/07	16,23
35	2.2.1.2.2	Create draft enterprise architecture blueprint	15 days	Thu 12/21/06	Wed 1/10/07	32
36	2.2.1.2.3	Deliver draft requirements analysis/enterprise architecture blueprint	0 days	Wed 1/10/07	Wed 1/10/07	35,34
37	2.2.1.2.4	Joint draft requirements analysis/enterprise architecture blueprint review	5 days	Thu 1/11/07	Wed 1/17/07	36
38	<b>2.2.1.3</b>	<b>Final requirements documents ("To Be")</b>	<b>9 days</b>	<b>Thu 1/18/07</b>	<b>Tue 1/30/07</b>	<b>33</b>
39	2.2.1.3.1	Create final requirements analysis document	5 days	Thu 1/18/07	Wed 1/24/07	37
40	2.2.1.3.2	Create final enterprise architecture blueprint	5 days	Thu 1/18/07	Wed 1/24/07	35
41	2.2.1.3.3	Deliver final requirements analysis/enterprise architecture blueprint	0 days	Wed 1/24/07	Wed 1/24/07	39,40
42	2.2.1.3.4	Joint final requirements analysis/enterprise architecture blueprint review	3 days	Thu 1/25/07	Mon 1/29/07	41
43	2.2.1.3.5	Signoff	1 day	Tue 1/30/07	Tue 1/30/07	42
44	<b>2.2.2</b>	<b>Gap Analysis</b>	<b>42 days</b>	<b>Wed 1/31/07</b>	<b>Thu 3/29/07</b>	
45	2.2.2.1	Identify gaps between requirements and system capability	10 days	Wed 1/31/07	Tue 2/13/07	22
46	2.2.2.2	Determine system/business process workarounds for gaps	10 days	Wed 2/14/07	Tue 2/27/07	45
47	2.2.2.3	Determine high level customization to address gaps	5 days	Wed 2/28/07	Tue 3/6/07	46

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ID	WBS	Task Name	Duration	Start	Finish	Predecessors
48	<b>2.2.2.4</b>	<b>Draft gap analysis document</b>	<b>10 days</b>	<b>Wed 3/7/07</b>	<b>Tue 3/20/07</b>	
49	2.2.2.4.1	Create draft gap analysis document	5 days	Wed 3/7/07	Tue 3/13/07	45,46,47
50	2.2.2.4.2	Deliver draft gap analysis document	0 days	Tue 3/13/07	Tue 3/13/07	49
51	2.2.2.4.3	Joint draft gap analysis review	5 days	Wed 3/14/07	Tue 3/20/07	50
52	<b>2.2.2.5</b>	<b>Final gap analysis document</b>	<b>7 days</b>	<b>Wed 3/21/07</b>	<b>Thu 3/29/07</b>	
53	2.2.2.5.1	Create final gap analysis document	5 days	Wed 3/21/07	Tue 3/27/07	48
54	2.2.2.5.2	Deliver final gap analysis document	0 days	Tue 3/27/07	Tue 3/27/07	53
55	2.2.2.5.3	Joint final gap analysis document review	1 day	Wed 3/28/07	Wed 3/28/07	54
56	2.2.2.5.4	Signoff	1 day	Thu 3/29/07	Thu 3/29/07	55
57	<b>3</b>	<b>Design</b>	<b>62 days</b>	<b>Fri 3/30/07</b>	<b>Mon 6/25/07</b>	
58	<b>3.1</b>	<b>Design /Change Specifications</b>	<b>49 days</b>	<b>Fri 3/30/07</b>	<b>Wed 6/6/07</b>	<b>9</b>
59	<b>3.1.1</b>	<b>Create/Update draft design/change spec documents</b>	<b>30 days</b>	<b>Fri 3/30/07</b>	<b>Thu 5/10/07</b>	<b>9</b>
60	3.1.1.1	System architecture documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
61	3.1.1.2	Functional architecture documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
62	3.1.1.3	Data structures documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
63	3.1.1.4	Data conversion process documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
64	3.1.1.5	Data conversion jobs	25 days	Fri 3/30/07	Thu 5/3/07	9
65	3.1.1.6	Data cleansing plan	25 days	Fri 3/30/07	Thu 5/3/07	9
66	3.1.1.7	Application software documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
67	3.1.1.8	System interface documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
68	3.1.1.9	Job streams documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
69	3.1.1.10	Reports documentation	25 days	Fri 3/30/07	Thu 5/3/07	9
70	3.1.1.11	Deliver draft design documentation/change specification	0 days	Thu 5/3/07	Thu 5/3/07	60,62,63,66,67,69,68,61,64
71	3.1.1.12	Joint draft design documentation/change specification review	5 days	Fri 5/4/07	Thu 5/10/07	70
72	<b>3.1.2</b>	<b>Create/Update final design documentation/change specifications</b>	<b>19 days</b>	<b>Fri 5/11/07</b>	<b>Wed 6/6/07</b>	
73	3.1.2.1	System architecture documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
74	3.1.2.2	Functional architecture documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
75	3.1.2.3	Data structure documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
76	3.1.2.4	Data conversion process documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
77	3.1.2.5	Data conversion jobs	15 days	Fri 5/11/07	Thu 5/31/07	71
78	3.1.2.6	Data cleansing plan	15 days	Fri 5/11/07	Thu 5/31/07	71

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ID	WBS	Task Name	Duration	Start	Finish	Predecessors
79	3.1.2.7	Application software documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
80	3.1.2.8	System interface documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
81	3.1.2.9	Job streams documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
82	3.1.2.10	Reports documentation	15 days	Fri 5/11/07	Thu 5/31/07	71
83	3.1.2.11	Deliver final design documentation/change specification	0 days	Thu 5/31/07	Thu 5/31/07	73,75,76,79,80,82,81,74,77
84	3.1.2.12	Joint final design documentation/change specification review	3 days	Fri 6/1/07	Tue 6/5/07	83
85	3.1.2.13	Signoff	1 day	Wed 6/6/07	Wed 6/6/07	84
86	<b>3.2</b>	<b>Test Plan Development</b>	<b>24 days</b>	<b>Fri 5/11/07</b>	<b>Wed 6/13/07</b>	
87	<b>3.2.1</b>	<b>Create/Update draft test plans</b>	<b>6 days</b>	<b>Fri 5/11/07</b>	<b>Fri 5/18/07</b>	
88	3.2.1.1	Unit Test	5 days	Fri 5/11/07	Thu 5/17/07	59
89	3.2.1.2	System Test Plan	5 days	Fri 5/11/07	Thu 5/17/07	59
90	3.2.1.3	Integration/End-to-End Test Plan	5 days	Fri 5/11/07	Thu 5/17/07	59
91	3.2.1.4	Regression Test Plan	5 days	Fri 5/11/07	Thu 5/17/07	59
92	3.2.1.5	System Performance Test Plan	5 days	Fri 5/11/07	Thu 5/17/07	59
93	3.2.1.6	Conversion Test Plan	5 days	Fri 5/11/07	Thu 5/17/07	59
94	3.2.1.7	UAT software and documentation	5 days	Fri 5/11/07	Thu 5/17/07	59
95	3.2.1.8	Deliver draft high level test plans	0 days	Thu 5/17/07	Thu 5/17/07	89,90,94,88,91,92,93
96	3.2.1.9	Joint draft test plan review	1 day	Fri 5/18/07	Fri 5/18/07	95
97	<b>3.2.2</b>	<b>Create/Update final test plans</b>	<b>5 days</b>	<b>Thu 6/7/07</b>	<b>Wed 6/13/07</b>	
98	3.2.2.1	Unit Test	3 days	Thu 6/7/07	Mon 6/11/07	87,58
99	3.2.2.2	System Test Plan	3 days	Thu 6/7/07	Mon 6/11/07	87,58
100	3.2.2.3	Integration/End-to-End Test Plan	3 days	Thu 6/7/07	Mon 6/11/07	87,58
101	3.2.2.4	Regression Test Plan	3 days	Thu 6/7/07	Mon 6/11/07	87,58
102	3.2.2.5	System Performance Test Plan	3 days	Thu 6/7/07	Mon 6/11/07	87,58
103	3.2.2.6	Conversion Test Plan	3 days	Thu 6/7/07	Mon 6/11/07	87,58
104	3.2.2.7	UAT software and documentation	3 days	Thu 6/7/07	Mon 6/11/07	87,58
105	3.2.2.8	Deliver final high level test plans	0 days	Mon 6/11/07	Mon 6/11/07	99,100,104,98,101,102,103
106	3.2.2.9	Joint final test plan review	1 day	Tue 6/12/07	Tue 6/12/07	105
107	3.2.2.10	Signoff	1 day	Wed 6/13/07	Wed 6/13/07	106
108	<b>3.3</b>	<b>Configuration Approach Development</b>	<b>32 days</b>	<b>Fri 5/11/07</b>	<b>Mon 6/25/07</b>	
109	<b>3.3.1</b>	<b>Create/Update draft configuration approach documentation</b>	<b>23 days</b>	<b>Fri 5/11/07</b>	<b>Tue 6/12/07</b>	

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ID	WBS	Task Name	Duration	Start	Finish	Predecessors
110	3.3.1.1	Configuration Management Plan	10 days	Fri 5/11/07	Thu 5/24/07	59
111	3.3.1.2	System/Data Configuration document	10 days	Fri 5/25/07	Thu 6/7/07	110,112
112	3.3.1.3	System Security approach	10 days	Fri 5/11/07	Thu 5/24/07	59
113	3.3.1.4	Deliver draft configuration approach documents	0 days	Thu 6/7/07	Thu 6/7/07	110,111,112
114	3.3.1.5	Joint draft configuration document review	3 days	Fri 6/8/07	Tue 6/12/07	113
115	<b>3.3.2</b>	<b>Create/Update final configuration approach documentation</b>	<b>9 days</b>	<b>Wed 6/13/07</b>	<b>Mon 6/25/07</b>	
116	3.3.2.1	Configuration Management Plan	5 days	Wed 6/13/07	Tue 6/19/07	109,58
117	3.3.2.2	System/Data Configuration document	5 days	Wed 6/13/07	Tue 6/19/07	109,58
118	3.3.2.3	System Security Plan	5 days	Wed 6/13/07	Tue 6/19/07	109,58
119	3.3.2.4	Deliver final configuration documents	0 days	Tue 6/19/07	Tue 6/19/07	116,117,118
120	3.3.2.5	Joint final configuration document review	3 days	Wed 6/20/07	Fri 6/22/07	119
121	3.3.2.6	Signoff	1 day	Mon 6/25/07	Mon 6/25/07	120
122	<b>4</b>	<b>Development</b>	<b>96 days</b>	<b>Fri 5/11/07</b>	<b>Fri 9/21/07</b>	
123	<b>4.1</b>	<b>Technical Setup</b>	<b>54 days</b>	<b>Fri 5/11/07</b>	<b>Wed 7/25/07</b>	
124	4.1.1	Procure hardware and software	1 day	Fri 5/11/07	Fri 5/11/07	59
125	4.1.2	Receive hardware and software	30 days	Mon 5/14/07	Fri 6/22/07	124
126	4.1.3	Configure server	5 days	Mon 6/25/07	Fri 6/29/07	125
127	4.1.4	Load baseline software on development and test boxes	5 days	Mon 7/2/07	Fri 7/6/07	126
128	4.1.5	Configure software	5 days	Mon 7/9/07	Fri 7/13/07	108,127
129	4.1.6	Tune database	5 days	Mon 7/16/07	Fri 7/20/07	128
130	4.1.7	Test baseline software	3 days	Mon 7/23/07	Wed 7/25/07	129
131	<b>4.2</b>	<b>Coding</b>	<b>20 days</b>	<b>Thu 7/26/07</b>	<b>Wed 8/22/07</b>	<b>123,58,108</b>
132	4.2.1	Develop custom reports/modify baseline reports	20 days	Thu 7/26/07	Wed 8/22/07	
133	4.2.2	Develop custom interfaces/modify baseline interfaces	20 days	Thu 7/26/07	Wed 8/22/07	
134	4.2.3	Develop custom tables/modify baseline tables	20 days	Thu 7/26/07	Wed 8/22/07	
135	4.2.4	Develop other system customizations/data structure changes	20 days	Thu 7/26/07	Wed 8/22/07	
136	4.2.5	Develop system extensions	20 days	Thu 7/26/07	Wed 8/22/07	
137	4.2.6	Develop/modify conversion script	20 days	Thu 7/26/07	Wed 8/22/07	
138	4.2.7	Develop/modify conversion reconciliation script	20 days	Thu 7/26/07	Wed 8/22/07	
139	<b>4.3</b>	<b>Unit Testing</b>	<b>64 days</b>	<b>Tue 6/26/07</b>	<b>Fri 9/21/07</b>	
140	<b>4.3.1</b>	<b>Draft Unit Test Scripts</b>	<b>23 days</b>	<b>Tue 6/26/07</b>	<b>Thu 7/26/07</b>	

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ID	WBS	Task Name	Duration	Start	Finish	Predecessors
141	4.3.1.1	Create/Update Unit Test Scripts	10 days	Tue 6/26/07	Mon 7/9/07	58,86,108
142	4.3.1.2	Create test data	3 days	Tue 7/10/07	Thu 7/12/07	141
143	4.3.1.3	Document expected results	8 days	Fri 7/13/07	Tue 7/24/07	142
144	4.3.1.4	Deliver draft test scripts to client	0 days	Tue 7/24/07	Tue 7/24/07	143
145	4.3.1.5	Joint review of draft test scripts	2 days	Wed 7/25/07	Thu 7/26/07	144
146	<b>4.3.2</b>	<b>Final Unit Test Scripts and results</b>	<b>41 days</b>	<b>Fri 7/27/07</b>	<b>Fri 9/21/07</b>	
147	4.3.2.1	Create/Update final Unit Test Scripts	3 days	Fri 7/27/07	Tue 7/31/07	145
148	4.3.2.2	Execute Unit Test	5 days	Thu 8/23/07	Wed 8/29/07	131,143
149	4.3.2.3	Validate test results	5 days	Thu 8/30/07	Wed 9/5/07	148
150	4.3.2.4	Resolve testing issues and retest	8 days	Thu 9/6/07	Mon 9/17/07	149
151	4.3.2.5	Deliver Unit Test Scripts and results	0 days	Mon 9/17/07	Mon 9/17/07	150
152	4.3.2.6	Joint review of final test script and results	1 day	Tue 9/18/07	Tue 9/18/07	151
153	4.3.2.7	Signoff	3 days	Wed 9/19/07	Fri 9/21/07	152
154	<b>5</b>	<b>Testing</b>	<b>270 days</b>	<b>Tue 6/26/07</b>	<b>Mon 7/7/08</b>	
155	<b>5.1</b>	<b>Testing Environment Setup</b>	<b>69 days</b>	<b>Tue 6/26/07</b>	<b>Fri 9/28/07</b>	
156	5.1.1	Request and obtain testing data from client	5 days	Tue 6/26/07	Mon 7/2/07	58,86,108
157	5.1.2	Prepare testing instance	5 days	Mon 9/24/07	Fri 9/28/07	156,122
158	<b>5.2</b>	<b>System Testing/Business Process Testing</b>	<b>81 days</b>	<b>Wed 8/1/07</b>	<b>Wed 11/21/07</b>	
159	<b>5.2.1</b>	<b>Draft System Test/Business Process Test Scripts</b>	<b>31 days</b>	<b>Wed 8/1/07</b>	<b>Wed 9/12/07</b>	
160	5.2.1.1	Create/Update draft System Test/Business Process Test Scripts	15 days	Wed 8/1/07	Tue 8/21/07	147
161	5.2.1.2	Select test data	5 days	Wed 8/22/07	Tue 8/28/07	160
162	5.2.1.3	Document expected results	10 days	Wed 8/29/07	Tue 9/11/07	161
163	5.2.1.4	Deliver test scripts to client for review	0 days	Tue 9/11/07	Tue 9/11/07	162
164	5.2.1.5	Joint review of draft test scripts	1 day	Wed 9/12/07	Wed 9/12/07	163
165	<b>5.2.2</b>	<b>Final System Test/Business Process Test Scripts and results</b>	<b>50 days</b>	<b>Thu 9/13/07</b>	<b>Wed 11/21/07</b>	
166	5.2.2.1	Create/Update final System Test/Business Process Test Scripts	3 days	Thu 9/13/07	Mon 9/17/07	159
167	5.2.2.2	Execute System Test	15 days	Mon 10/1/07	Fri 10/19/07	155,166
168	5.2.2.3	Validate test results	8 days	Mon 10/22/07	Wed 10/31/07	167
169	5.2.2.4	Resolve testing issues and retest	10 days	Thu 11/1/07	Wed 11/14/07	168
170	5.2.2.5	Deliver System Test/Business Process Test Scripts and results	0 days	Wed 11/14/07	Wed 11/14/07	169
171	5.2.2.6	Joint review of final test scripts and results	2 days	Thu 11/15/07	Fri 11/16/07	170

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172	5.2.2.7	Signoff	3 days	Mon 11/19/07	Wed 11/21/07	171
173	<b>5.3</b>	<b>Integration/End-to-End Testing</b>	<b>97 days</b>	<b>Tue 9/18/07</b>	<b>Wed 1/30/08</b>	
174	<b>5.3.1</b>	<b>Draft Integration/End-to-End Test Scripts</b>	<b>32 days</b>	<b>Tue 9/18/07</b>	<b>Wed 10/31/07</b>	
175	5.3.1.1	Create/Update draft Integration/End-to-End Test Scripts	15 days	Tue 9/18/07	Mon 10/8/07	166
176	5.3.1.2	Select test data	5 days	Tue 10/9/07	Mon 10/15/07	175
177	5.3.1.3	Document expected results	10 days	Tue 10/16/07	Mon 10/29/07	176
178	5.3.1.4	Deliver test scripts to client for review	0 days	Mon 10/29/07	Mon 10/29/07	177
179	5.3.1.5	Joint review of draft test scripts	2 days	Tue 10/30/07	Wed 10/31/07	178
180	<b>5.3.2</b>	<b>Final Integration/End-to-End Test Scripts and results</b>	<b>65 days</b>	<b>Thu 11/1/07</b>	<b>Wed 1/30/08</b>	
181	5.3.2.1	Create/Update final Integration/End-to-End test scripts	4 days	Thu 11/1/07	Tue 11/6/07	179
182	5.3.2.2	Execute Integration Test	20 days	Thu 11/22/07	Wed 12/19/07	158,181
183	5.3.2.3	Validate test results	10 days	Thu 12/20/07	Wed 1/2/08	182
184	5.3.2.4	Resolve testing issues and retest	15 days	Thu 1/3/08	Wed 1/23/08	183
185	5.3.2.5	Deliver Integration Test Scripts and results	0 days	Wed 1/23/08	Wed 1/23/08	184
186	5.3.2.6	Joint review of final test scripts and results	2 days	Thu 1/24/08	Fri 1/25/08	185
187	5.3.2.7	Signoff	3 days	Mon 1/28/08	Wed 1/30/08	186
188	<b>5.4</b>	<b>System Performance Testing (Load Testing)</b>	<b>62 days</b>	<b>Wed 11/7/07</b>	<b>Thu 1/31/08</b>	
189	<b>5.4.1</b>	<b>Draft System Performance Test (Load Test) Scripts</b>	<b>24 days</b>	<b>Wed 11/7/07</b>	<b>Mon 12/10/07</b>	
190	5.4.1.1	Create/Update draft System Performance Test (Load Test) Scripts	10 days	Wed 11/7/07	Tue 11/20/07	181
191	5.4.1.2	Select test data	5 days	Wed 11/21/07	Tue 11/27/07	190
192	5.4.1.3	Document expected results	8 days	Wed 11/28/07	Fri 12/7/07	191
193	5.4.1.4	Deliver draft test scripts to client	0 days	Fri 12/7/07	Fri 12/7/07	192
194	5.4.1.5	Joint review of draft test scripts	1 day	Mon 12/10/07	Mon 12/10/07	193
195	<b>5.4.2</b>	<b>Final System Performance Test (Load Test) Scripts and results</b>	<b>38 days</b>	<b>Tue 12/11/07</b>	<b>Thu 1/31/08</b>	<b>194</b>
196	5.4.2.1	Create/Update final System Performance Test (Load Test) Scripts	3 days	Tue 12/11/07	Thu 12/13/07	194
197	5.4.2.2	Execute System Performance Test (Load Test)	10 days	Fri 12/14/07	Thu 12/27/07	196,158
198	5.4.2.3	Validate test results	8 days	Fri 12/28/07	Tue 1/8/08	197
199	5.4.2.4	Resolve testing issues and retest	12 days	Wed 1/9/08	Thu 1/24/08	198
200	5.4.2.5	Deliver System Performance Test (Load Test) Scripts and results	0 days	Thu 1/24/08	Thu 1/24/08	199
201	5.4.2.6	Joint review of final test scripts and results	2 days	Fri 1/25/08	Mon 1/28/08	200
202	5.4.2.7	Signoff	3 days	Tue 1/29/08	Thu 1/31/08	201

FMLoB Migration Planning Guidance (Version 1)  
**Section 4.2 FMLOB Project Schedule Template**  
(to be read in conjunction with Section 4.1 FMLOB Migration Project Schedule Overview)

ID	WBS	Task Name	Duration	Start	Finish	Predecessors
203	<b>5.5</b>	<b>Regression Testing</b>	<b>75 days</b>	<b>Fri 12/14/07</b>	<b>Thu 3/27/08</b>	
204	<b>5.5.1</b>	<b>Draft Regression Test Scripts</b>	<b>31 days</b>	<b>Fri 12/14/07</b>	<b>Fri 1/25/08</b>	
205	5.5.1.1	Create/Update Regression Test Scripts	15 days	Fri 12/14/07	Thu 1/3/08	196
206	5.5.1.2	Select test data	5 days	Fri 1/4/08	Thu 1/10/08	205
207	5.5.1.3	Document expected results	10 days	Fri 1/11/08	Thu 1/24/08	206
208	5.5.1.4	Deliver test script to client for review	0 days	Thu 1/24/08	Thu 1/24/08	207
209	5.5.1.5	Joint review of draft test scripts	1 day	Fri 1/25/08	Fri 1/25/08	208
210	<b>5.5.2</b>	<b>Final Regression Test Scripts and results</b>	<b>44 days</b>	<b>Mon 1/28/08</b>	<b>Thu 3/27/08</b>	
211	5.5.2.1	Create/Update final Regression Test Scripts	3 days	Mon 1/28/08	Wed 1/30/08	209
212	5.5.2.2	Execute Regression Test	10 days	Fri 2/1/08	Thu 2/14/08	211,188,173
213	5.5.2.3	Validate test results	10 days	Fri 2/15/08	Thu 2/28/08	212
214	5.5.2.4	Resolve testing issues and retest	15 days	Fri 2/29/08	Thu 3/20/08	213
215	5.5.2.5	Deliver Regression Test Scripts and results	0 days	Thu 3/20/08	Thu 3/20/08	214
216	5.5.2.6	Joint review of final test scripts and results	2 days	Fri 3/21/08	Mon 3/24/08	215
217	5.5.2.7	Signoff	3 days	Tue 3/25/08	Thu 3/27/08	216
218	<b>5.6</b>	<b>Conversion Testing</b>	<b>93 days</b>	<b>Thu 1/31/08</b>	<b>Mon 6/9/08</b>	
219	<b>5.6.1</b>	<b>Draft Conversion Test Scripts and checklist</b>	<b>30 days</b>	<b>Thu 1/31/08</b>	<b>Wed 3/12/08</b>	
220	5.6.1.1	Create/Update Conversion Test Scripts	10 days	Thu 1/31/08	Wed 2/13/08	211
221	5.6.1.2	Create conversion checklist	5 days	Thu 2/14/08	Wed 2/20/08	220
222	5.6.1.3	Select test conversion data	5 days	Thu 2/21/08	Wed 2/27/08	221
223	5.6.1.4	Document expected results	8 days	Thu 2/28/08	Mon 3/10/08	222
224	5.6.1.5	Deliver Conversion Test Scripts and checklist to client	0 days	Mon 3/10/08	Mon 3/10/08	223
225	5.6.1.6	Joint review of Conversion Test Scripts and checklist	2 days	Tue 3/11/08	Wed 3/12/08	224
226	5.6.2	<b>Perform cleansing of test data</b>	<b>58 days</b>	<b>Thu 2/28/08</b>	<b>Mon 5/19/08</b>	<b>236FF</b>
227	<b>5.6.3</b>	<b>Mock conversion testing and results</b>	<b>52 days</b>	<b>Fri 3/28/08</b>	<b>Mon 6/9/08</b>	
228	<b>5.6.3.1</b>	<b>Mock conversion 1</b>	<b>26 days</b>	<b>Fri 3/28/08</b>	<b>Fri 5/2/08</b>	
229	5.6.3.1.1	Execute mock conversion	3 days	Fri 3/28/08	Tue 4/1/08	219,203
230	5.6.3.1.2	Execute conversion reconciliation script	3 days	Wed 4/2/08	Fri 4/4/08	229
231	5.6.3.1.3	Analyze results	10 days	Mon 4/7/08	Fri 4/18/08	230
232	5.6.3.1.4	Modify conversion if necessary	10 days	Mon 4/21/08	Fri 5/2/08	231
233	<b>5.6.3.2</b>	<b>Mock conversion 2</b>	<b>19 days</b>	<b>Mon 5/5/08</b>	<b>Thu 5/29/08</b>	

FMLoB Migration Planning Guidance (Version 1)  
**Section 4.2 FMLOB Project Schedule Template**  
(to be read in conjunction with Section 4.1 FMLOB Migration Project Schedule Overview)









ID	WBS	Task Name	Duration	Start	Finish	Predecessors
234	5.6.3.2.1	Execute mock conversion	3 days	Mon 5/5/08	Wed 5/7/08	228
235	5.6.3.2.2	Execute conversion reconciliation	3 days	Thu 5/8/08	Mon 5/12/08	234
236	5.6.3.2.3	Analyze results	5 days	Tue 5/13/08	Mon 5/19/08	235
237	5.6.3.2.4	Resolve issues if necessary	8 days	Tue 5/20/08	Thu 5/29/08	236
238	5.6.3.3	Deliver mock conversion test scripts, checklist, and results to client	0 days	Thu 5/29/08	Thu 5/29/08	233
239	5.6.3.4	Joint review of mock conversion scripts, checklist, and results	4 days	Fri 5/30/08	Wed 6/4/08	238
240	5.6.3.5	Signoff	3 days	Thu 6/5/08	Mon 6/9/08	239
241	<b>5.7</b>	<b>User Acceptance Testing (UAT)</b>	<b>20 days</b>	<b>Tue 6/10/08</b>	<b>Mon 7/7/08</b>	
242	5.7.1	Identify users	4 days	Tue 6/10/08	Fri 6/13/08	173,158,218,203,188
243	5.7.2	Users create test scripts	6 days	Mon 6/16/08	Mon 6/23/08	242
244	5.7.3	Execute User acceptance testing	5 days	Tue 6/24/08	Mon 6/30/08	243
245	5.7.4	Resolve issues found during UAT	5 days	Tue 7/1/08	Mon 7/7/08	244
246	5.7.5	Signoff	0 days	Mon 7/7/08	Mon 7/7/08	245
247	<b>6</b>	<b>Develop User and Training Documents</b>	<b>127 days</b>	<b>Thu 1/31/08</b>	<b>Fri 7/25/08</b>	
248	<b>6.1</b>	<b>Create/Update Draft User Documents</b>	<b>58 days</b>	<b>Thu 1/31/08</b>	<b>Mon 4/21/08</b>	
249	6.1.1	Develop/Update user documentation	35 days	Thu 1/31/08	Wed 3/19/08	173
250	6.1.2	Develop/Update user training materials	20 days	Thu 3/20/08	Wed 4/16/08	249
251	6.1.3	Create/Update SOPs	20 days	Thu 3/20/08	Wed 4/16/08	249
252	6.1.4	Deliver draft user documents	0 days	Wed 4/16/08	Wed 4/16/08	249,250,251
253	6.1.5	Joint draft user document review	3 days	Thu 4/17/08	Mon 4/21/08	252
254	<b>6.2</b>	<b>Create/Update Final User Documents</b>	<b>14 days</b>	<b>Tue 7/8/08</b>	<b>Fri 7/25/08</b>	
255	6.2.1	Finalize user documentation	10 days	Tue 7/8/08	Mon 7/21/08	248,154
256	6.2.2	Finalize user training materials	8 days	Tue 7/8/08	Thu 7/17/08	248,154
257	6.2.3	Finalize SOPs	8 days	Tue 7/8/08	Thu 7/17/08	248,154
258	6.2.4	Deliver final user documents	0 days	Mon 7/21/08	Mon 7/21/08	255,256,257
259	6.2.5	Joint final user document review	3 days	Tue 7/22/08	Thu 7/24/08	258
260	6.2.6	Signoff	1 day	Fri 7/25/08	Fri 7/25/08	259
261	<b>7</b>	<b>End User Training (Planning and Conducting)</b>	<b>391 days</b>	<b>Fri 5/11/07</b>	<b>Fri 11/7/08</b>	
262	<b>7.1</b>	<b>Training Plan Development</b>	<b>308 days</b>	<b>Fri 5/11/07</b>	<b>Tue 7/15/08</b>	
263	<b>7.1.1</b>	<b>Draft Training Plan</b>	<b>9 days</b>	<b>Fri 5/11/07</b>	<b>Wed 5/23/07</b>	
264	7.1.1.1	Create draft Training Plan	8 days	Fri 5/11/07	Tue 5/22/07	59



FMLoB Migration Planning Guidance (Version 1)  
**Section 4.2 FMLOB Project Schedule Template**  
(to be read in conjunction with Section 4.1 FMLOB Migration Project Schedule Overview)

ID	WBS	Task Name	Duration	Start	Finish	Predecessors
265	7.1.1.2	Deliver draft Training Plan	0 days	Tue 5/22/07	Tue 5/22/07	264
266	7.1.1.3	Joint draft Training Plan review	1 day	Wed 5/23/07	Wed 5/23/07	265
267	<b>7.1.2</b>	<b>Final Training Plan</b>	<b>6 days</b>	<b>Tue 7/8/08</b>	<b>Tue 7/15/08</b>	
268	7.1.2.1	Create final Training Plan	4 days	Tue 7/8/08	Fri 7/11/08	58,108,248,154
269	7.1.2.2	Deliver final Training Plan	0 days	Fri 7/11/08	Fri 7/11/08	268
270	7.1.2.3	Joint final Training Plan review	1 day	Mon 7/14/08	Mon 7/14/08	269
271	7.1.2.4	Signoff	1 day	Tue 7/15/08	Tue 7/15/08	270
272	<b>7.2</b>	<b>Training Logistics</b>	<b>30 days</b>	<b>Mon 7/28/08</b>	<b>Fri 9/5/08</b>	
273	7.2.1	Identify trainees	5 days	Mon 7/28/08	Fri 8/1/08	262,247
274	7.2.2	Establish training course schedule based on trainees	5 days	Mon 8/4/08	Fri 8/8/08	273
275	7.2.3	Schedule trainees	20 days	Mon 8/11/08	Fri 9/5/08	274
276	7.2.4	Set up training database instance	10 days	Mon 7/28/08	Fri 8/8/08	154,247
277	<b>7.3</b>	<b>Conduct Training Sessions</b>	<b>45 days</b>	<b>Mon 9/8/08</b>	<b>Fri 11/7/08</b>	<b>247,272</b>
278	<b>8</b>	<b>Implementation</b>	<b>107 days</b>	<b>Mon 5/5/08</b>	<b>Tue 9/30/08</b>	
279	<b>8.1</b>	<b>Migration Planning</b>	<b>54 days</b>	<b>Mon 5/5/08</b>	<b>Thu 7/17/08</b>	
280	<b>8.1.1</b>	<b>Draft migration documents</b>	<b>17 days</b>	<b>Mon 5/5/08</b>	<b>Tue 5/27/08</b>	<b>228</b>
281	8.1.1.1	Create/Update draft Migration Plan	10 days	Mon 5/5/08	Fri 5/16/08	
282	8.1.1.2	Create/Update draft migration checklist	5 days	Mon 5/19/08	Fri 5/23/08	281
283	8.1.1.3	Deliver draft Migration Plan and checklist	0 days	Fri 5/23/08	Fri 5/23/08	282
284	8.1.1.4	Joint review of draft migration materials	2 days	Mon 5/26/08	Tue 5/27/08	283
285	<b>8.1.2</b>	<b>Final migration documents</b>	<b>8 days</b>	<b>Tue 7/8/08</b>	<b>Thu 7/17/08</b>	<b>280,154</b>
286	8.1.2.1	Create/Update final Migration Plan	4 days	Tue 7/8/08	Fri 7/11/08	
287	8.1.2.2	Create/Update final migration checklist	2 days	Mon 7/14/08	Tue 7/15/08	286
288	8.1.2.3	Deliver final migration materials	0 days	Tue 7/15/08	Tue 7/15/08	287
289	8.1.2.4	Joint review of final migration materials	1 day	Wed 7/16/08	Wed 7/16/08	288
290	8.1.2.5	Signoff	1 day	Thu 7/17/08	Thu 7/17/08	289
291	<b>8.2</b>	<b>Migration Dry Run</b>	<b>13 days</b>	<b>Fri 7/18/08</b>	<b>Tue 8/5/08</b>	
292	8.2.1	Production data cleansing	13 days	Fri 7/18/08	Tue 8/5/08	293SS
293	8.2.2	Execute test migration	5 days	Fri 7/18/08	Thu 7/24/08	279,154
294	8.2.3	Analyze run time and migration results	3 days	Fri 7/25/08	Tue 7/29/08	293
295	8.2.4	Modify migration checklist and rerun test migration if necessary	2 days	Wed 7/30/08	Thu 7/31/08	294

FMLoB Migration Planning Guidance (Version 1)  
**Section 4.2 FMLOB Project Schedule Template**  
(to be read in conjunction with Section 4.1 FMLOB Migration Project Schedule Overview)

ID		WBS	Task Name	Duration	Start	Finish	Predecessors
296		8.2.5	Deliver migration dry run test results to client	0 days	Thu 7/31/08	Thu 7/31/08	295
297		8.2.6	Joint review of migration dry run test results	2 days	Fri 8/1/08	Mon 8/4/08	296
298		8.2.7	Signoff	1 day	Tue 8/5/08	Tue 8/5/08	297
299		<b>8.3</b>	<b>Production Software Cutover</b>	<b>6 days</b>	<b>Thu 9/4/08</b>	<b>Thu 9/11/08</b>	<b>323,291</b>
300		8.3.1	Migrate software from test to production	1 day	Thu 9/4/08	Thu 9/4/08	
301		8.3.2	Establish user access	1 day	Fri 9/5/08	Fri 9/5/08	300
302		8.3.3	QA system cutover	3 days	Mon 9/8/08	Wed 9/10/08	301
303		8.3.4	User verification of software cutover	3 days	Mon 9/8/08	Wed 9/10/08	301
304		8.3.5	Deliver software cutover checklist and QA	0 days	Wed 9/10/08	Wed 9/10/08	303
305		8.3.6	Signoff software cutover	1 day	Thu 9/11/08	Thu 9/11/08	304
306		<b>8.4</b>	<b>Production Data Conversion</b>	<b>13 days</b>	<b>Thu 9/11/08</b>	<b>Tue 9/30/08</b>	<b>323,299</b>
307		8.4.1	Bring current financial system down	0 days	Thu 9/11/08	Thu 9/11/08	
308		8.4.2	Production system close-out/Verify production data	4 days	Fri 9/12/08	Wed 9/17/08	307
309		8.4.3	Export production database	1 day	Thu 9/18/08	Thu 9/18/08	308
310		8.4.4	Execute data conversion	3 days	Fri 9/19/08	Tue 9/23/08	309
311		8.4.5	Execute conversion reconciliation	4 days	Wed 9/24/08	Mon 9/29/08	310
312		8.4.6	Verify software use with converted data	4 days	Wed 9/24/08	Mon 9/29/08	310
313		8.4.7	Deliver conversion reconciliation results	0 days	Mon 9/29/08	Mon 9/29/08	312
314		8.4.8	Signoff data migration/conversion	1 day	Tue 9/30/08	Tue 9/30/08	313
315		<b>8.5</b>	<b>Bring Up New Financial System</b>	<b>0 days</b>	<b>Tue 9/30/08</b>	<b>Tue 9/30/08</b>	<b>306</b>
316		<b>8.6</b>	<b>Migration/Implementation Complete</b>	<b>0 days</b>	<b>Tue 9/30/08</b>	<b>Tue 9/30/08</b>	<b>315</b>
317		<b>9</b>	<b>Independent Verification and Validation (IV&amp;V) Audit</b>	<b>521 days</b>	<b>Wed 10/11/06</b>	<b>Wed 10/8/08</b>	
318		9.1	Develop IV&V review schedule based on IV&V plan, core deliverables and activities	5 days	Wed 10/11/06	Tue 10/17/06	7
319		9.2	Review work products for quality and conformance	475 days	Wed 10/18/06	Tue 8/12/08	318,291FF
320		9.3	Joint review of IV&V results with client	475 days	Wed 10/18/06	Tue 8/12/08	291FF,318
321		9.4	Joint review of any defects with Shared Service Provider	480 days	Wed 10/18/06	Tue 8/19/08	291FF+10 days,318
322		9.5	Resolve issues found during IV&V audit reiew	10 days	Wed 8/20/08	Tue 9/2/08	320,321
323		9.6	Signoff	1 day	Wed 9/3/08	Wed 9/3/08	322
324		9.7	IV&V activities through and post-cutover	25 days	Thu 9/4/08	Wed 10/8/08	323

FMLoB Migration Planning Guidance (Version 1)  
**Section 4.2 FMLOB Project Schedule Template**  
(to be read in conjunction with Section 4.1 FMLOB Migration Project Schedule Overview)

**0 FMLoB Migration Plan Template**

Assumptions: A "go-live" date of 10/01, with end-user training continuing past the "go-live" date.

**318 Develop IV&V review schedule based on IV&V plan, core deliverables and activities**

For each project phase, Client and IV&V vendor should determine which deliverables need to be reviewed. The IV&V vendor should schedule a review and signoff of these to occur during that project phase.

**319 Review work products for quality and conformance**

This task should occur in each phase based on the schedule of core deliverables to be reviewed

**320 Joint review of IV&V results with client**

This task should occur in each phase based on the schedule of core deliverables to be reviewed

**321 Joint review of any defects with Shared Service Provider**

This task should occur in each phase based on the schedule of core deliverables to be reviewed

**322 Resolve issues found during IV&V audit reievw**

This task should occur in each phase based on the schedule of core deliverables to be reviewed. All IV&V review of core deliverables should be completed prior to production cutover activities.

**323 Signoff**

This task should occur in each phase based on the schedule of core deliverables to be reviewed