

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG ****

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
39 OTHER EXPENSE	0	72164	72164	0	72164-
62 ONSITE G&A	0	42577	42577	0	42577-
TOTAL	0	114741	114741	0	114741-

JCRPT JOB COST REPORT AS OF 022704

JOB# CRCD CREDIT CARD DEFAULT

COST CENTER 9450 WK PKG ****

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
43 CREDIT CARD EXPENDITURES V	0	0	524	0	524-
64 MHX G&A	0	0	152	0	152-
TOTAL	0	0	676	0	676-

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

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PRIORITY ? MONTHLY (PG 8) THRU 02/04/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	50000	0	0	0	50000
23 FAB,OPS & MAINT DIV LAB &	1181300	0	0	0	1181300
25 ELECTRICAL DIV LABOR & BEN	61400	0	0	0	61400
26 MECHANICAL DIV LABOR & BEN	1077600	0	0	0	1077600
35 TRAVEL	53100	0	0	0	53100
41 MATERIALS & SERVICES	3724300	0	0	0	3724300
48 OH EXEMPT PORTION OF S/CS	864500	0	0	0	864500
53 TECH CENTER BURDEN	297416	0	0	0	297416
55 HEALTH PHYSICS BURDEN	25000	0	0	0	25000
62 ONSITE G&A	1620031	0	0	0	1620031
64 MHX G&A	1080047	0	0	0	1080047
65 ICO G&A	250705	0	0	0	250705
TOTAL	10285399	0	0	0	10285399

JCRPT JOB COST REPORT AS OF 022704

JOB# 1202 VACUUM VESSEL R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 02/15/04

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ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

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PRIORITY ? MONTHLY (PG 8) THRU 02/04/

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ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	6563	35770	0	35770-
26 MECHANICAL DIV LABOR & BEN	0	1436	2871	0	2871-
27 TECH CENTER SCL	0	2473	11270	0	11270-
35 TRAVEL	0	88	3171	0	3171-
39 OTHER EXPENSE	0	0	33	0	33-
41 MATERIALS & SERVICES	0	170	60095	323355	383450-
43 CREDIT CARD EXPENDITURES V	0	0	212	0	212-
53 TECH CENTER BURDEN	0	937	4365	0	4365-
62 ONSITE G&A	0	6783	33914	0	33914-
64 MHX G&A	0	49	17489	93773	111262-
TOTAL	0	18499	169190	417128	586318-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
PE43410	41 01054	4 109		0	R400758	113598
R400969	41 02014	4 62788	62788			
S04344F	41 10013	4 145956	145956		R367412	115818
S04345F	41 10013	4 174536	114611		R367406	116465
**** TOTAL-		383389		323355		

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

EXP PG	STRAIGHT HOD	OVERTIME STF	CUM	CUR	CUM	CUR
VIOLA	8 EMC*	EM 2311	78.0	420.3	0.0	0.0
HEITZENROEDER	8 EA**	EM 2611	17.3	34.7	0.0	0.0
KEILBACH	3 EMC*	EC 2713	21.5	98.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 1203 VACUUM VESSEL FINAL DES

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

VIOLA	8	EMC*	EM	2311	26.0	26.0	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	4.3	0.0	0.0
DAHLGREN	8	EAA*	EM	2611	138.7	318.5	0.0	0.0
KEILBACH	3	EMC*	EC	2713	2.0	2.0	0.0	0.0

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START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

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ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	2188	2188	0	2188-
26 MECHANICAL DIV LABOR & BEN	0	11486	26740	0	26740-
27 TECH CENTER SCL	0	230	230	0	230-
53 TECH CENTER BURDEN	0	1964	4252	0	4252-
62 ONSITE G&A	0	9361	19711	0	19711-
TOTAL	0	25229	53121	0	53121-

JCRPT JOB COST REPORT AS OF 022704

JOB# 1301 CONVENIAL COILS DES

COST CENTER 9450 WK PKG 1***

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	3710	0	3710-
26 MECHANICAL DIV LABOR & BEN	0	8435	52403	0	52403-
41 MATERIALS & SERVICES	0	0	0	20000	20000-
53 TECH CENTER BURDEN	0	1265	8269	0	8269-
62 ONSITE G&A	0	5723	37985	0	37985-
64 MHX G&A	0	0	0	5800	5800-
TOTAL	0	15423	102367	25800	128167-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R401068 41 02164 4		20000	20000		

**** TOTAL-		20000	20000		

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME	CUM	CUR	CUM
VIOLA	8	EMC*	EM	2311	0.0	43.3	0.0	0.0	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	26.0	0.0	0.0	0.0	0.0
KALISH	8	EAD*	EM	2611	84.5	214.5	0.0	0.0	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	17.3	392.2	0.0	0.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 022704

JOB# 1401 MOD COIL DESIGN

COST CENTER 9450 WK PKG 1***

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ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	0	718	0	718-
53 TECH CENTER BURDEN	0	0	108	0	108-
62 ONSITE G&A	0	0	487	0	487-
TOTAL	0	0	1313	0	1313-

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUR	OVERTIME CUR	CUM CUR
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HEITZENROEDER	8	EA**	EM 2611	0.0	8.7	0.0	0.0
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JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 1402 MOD COIL ANALYSES

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

DELANY 8 EMT* SM 2311 0.0 8.7 0.0 0.0
FAN 8 EAA* EM 2611 0.0 121.3 0.0 0.0

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	482	0	482-
26 MECHANICAL DIV LABOR & BEN	0	0	10050	0	10050-
41 MATERIALS & SERVICES	0	0	2503	0	2503-
53 TECH CENTER BURDEN	0	0	1561	0	1561-
62 ONSITE G&A	0	0	7135	0	7135-
64 MHX G&A	0	0	726	0	726-
TOTAL	0	0	22457	0	22457-

JCRPT JOB COST REPORT AS OF 022704

JOB# 1403 MOD COIL FINAL DES

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 02/15/04
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P/O #	CL	DATE	AMOUNT	EXP	P/O FY	P/O	OUTSTANDING
S04379F	41	02104	4	4750	0		116697
***** TOTAL-				4750		0	

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM

DAHLGREN	8	EAA*	EM	2611	13.0	73.7	0.0	0.0
FAN	8	EAA*	EM	2611	164.7	582.8	0.0	0.0
JUN	8	EAA*	EM	2611	84.5	184.2	0.0	0.0

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	21715	69632	0	69632-
35 TRAVEL	0	0	1066	0	1066-
38 CREDIT CARD EXPENDITURES M	0	0	595	0	595-
41 MATERIALS & SERVICES	0	4750	4750	0	4750-
43 CREDIT CARD EXPENDITURES V	0	0	250	0	250-
53 TECH CENTER BURDEN	0	3257	10445	0	10445-
62 ONSITE G&A	0	14734	48225	0	48225-
64 MHX G&A	0	1378	1450	0	1450-
TOTAL	0	45834	136413	0	136413-

JCRPT JOB COST REPORT AS OF 022704

JOB# 1404 MOD COIL WINDING FORMS

COST CENTER 9450 WK PKG 1***

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 START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04
 PRIORITY ? MONTHLY (PG 8) THRU 02/04/
 ESTIMATE DATE ?
 ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	0	0	455	0	455-
26 MECHANICAL DIV LABOR & BEN	0	4307	17228	0	17228-
27 TECH CENTER SCL	0	115	115	0	115-
35 TRAVEL	0	0	2582	0	2582-
38 CREDIT CARD EXPENDITURES M	0	0	290	0	290-
39 OTHER EXPENSE	0	0	44	0	44-
41 MATERIALS & SERVICES	0	69437	131169	574119	705288-
43 CREDIT CARD EXPENDITURES V	0	7	7	0	7-
48 OH EXEMPT PORTION OF S/CS	0	0	0	469772	469772-
53 TECH CENTER BURDEN	0	646	2584	0	2584-
55 HEALTH PHYSICS BURDEN	0	0	228	0	228-
62 ONSITE G&A	0	2990	13881	0	13881-
64 MHX G&A	0	20139	38041	166495	204536-
65 ICO G&A	0	0	0	136234	136234-
TOTAL	0	97641	206624	1346620	1553244-

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P/O # CL	DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R401002	48	02094	4	320163	320163	
S04340F	41	10013	4	459569	427081	116366
S04340F	48	10013	4	41161	41161	116366
S04341F	41	10013	4	245719	147038	116426
S04341F	48	10013	4	108448	108448	116426

**** TOTAL-				1175060	1043891	

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

	EXP	STRAIGHT	OVERTIME				
	PG	HOD	STF	CLASS	CUR	CUM	CUR
HITCHNER	6	SH**	TB	1311	0.0	11.0	0.0
HEITZENROEDER	8	EA**	EM	2611	52.0	208.0	0.0
KEILBACH	3	EMC*	EC	2713	1.0	1.0	0.0

JCRPT JOB COST REPORT AS OF 022704

JOB# 1406 MOD COIL WINDING R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 02/15/04

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REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

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PRIORITY ? MONTHLY (PG 8) THRU 02/04/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	49110	90166	0	90166-
25 ELECTRICAL DIV LABOR & BEN	0	0	7611	0	7611-
26 MECHANICAL DIV LABOR & BEN	0	5743	43691	0	43691-
27 TECH CENTER SCL	0	58	3450	0	3450-
31 TECH CENTER OVERTIME & BEN	0	7606	11335	0	11335-
35 TRAVEL	0	0	3013	0	3013-
37 STOCKROOM WITHDRAWALS	0	769	960	0	960-
38 CREDIT CARD EXPENDITURES M	0	625	1865	0	1865-
39 OTHER EXPENSE	0	0	3089	0	3089-
41 MATERIALS & SERVICES	0	22	16126	119384	135510-
43 CREDIT CARD EXPENDITURES V	0	945	10588	0	10588-
53 TECH CENTER BURDEN	0	7100	18442	0	18442-
62 ONSITE G&A	0	41442	107770	0	107770-
64 MHX G&A	0	503	8025	34621	42646-
TOTAL	0	113923	326131	154005	480136-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O #	CL	DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R401000	41	02074	4	7110	7110		
R401092	41	02184	4	1350	1350		
PE43710	41	01124	4	99985	99985	R400762	116426
R400559	41	10013	4	1400	1400		
S04386F	41	02234	4	8300	8300		111678
PE44020	41	02234	4	1050	1050	R400999	116471
PE43090	41	11113	4	1995	189	R400679	109298

**** TOTAL-				121190	119384		

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP STRAIGHT CUR	CUM	OVERTIME CUR	CUM
KOZUB	8	EMC*	EM	2311	152.5	169.9	0.0	0.0
JURCZYNSKI	8	EMC*	SM	2311	91.0	208.0	0.0	0.0
MEIGHAN	8	EMC*	SM	2311	160.3	190.7	0.0	0.0
ANDERSON	6	EMC*	TB	2311	91.6	103.8	44.4	48.2
DESANDRO	6	EMC*	TB	2311	0.0	8.1	0.0	1.9
HAUSE	6	EMC*	TB	2311	131.2	314.8	29.8	42.7
KUKON	6	EMC*	TB	2311	3.6	3.6	0.4	0.4
TERLITZ JR	6	EMC*	TB	2311	140.6	178.6	15.4	15.4
GETTELFINGER	8	EME*	EM	2311	0.0	86.7	0.0	0.0
CIEBIERA	8	EME*	SM	2311	0.0	4.3	0.0	0.0
LANGISH	8	EME*	SM	2311	17.3	43.3	0.0	0.0
KEARNS IV	6	EME*	TB	2311	124.1	277.3	40.9	57.7
DELANY	8	EMT*	SM	2311	0.0	8.7	0.0	0.0
KEMP	8	EMT*	SM	2311	0.0	17.3	0.0	0.0
HORNER	6	EMT*	TB	2311	0.0	50.5	0.0	3.5
TRAFALSKI	6	EMT*	TB	2311	15.9	75.1	5.1	29.9
ZIMMER	6	EMT*	TB	2311	34.9	44.0	7.8	9.7
KOZUB	1	EMC*	TH	2314	0.0	8.0	0.0	0.0
GERNHARDT	8	EED*	SM	2511	0.0	121.3	0.0	0.0
BENCHOFF	6	EEH*	TB	2511	0.0	7.8	0.0	2.2
BEYER	6	EEH*	TB	2511	0.0	4.2	0.0	2.9
ZATZ	8	EAA*	EM	2611	8.7	122.4	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	60.7	108.3	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	0.0	275.2	0.0	0.0
MORRIS	8	EADD	SM	2611	0.0	34.7	0.0	0.0
KEILBACH	3	EMC*	EC	2713	0.5	30.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 022704

JOB# 1407 MOD COIL WINDING TOOLING

COST CENTER 9450 WK PKG 1***

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	69268	171177	0	171177-
25 ELECTRICAL DIV LABOR & BEN	0	0	695	0	695-
26 MECHANICAL DIV LABOR & BEN	0	28635	77709	0	77709-
27 TECH CENTER SCL	0	0	3968	0	3968-
31 TECH CENTER OVERTIME & BEN	0	11491	25282	0	25282-
35 TRAVEL	0	0	2207	0	2207-
37 STOCKROOM WITHDRAWALS	0	1050	2373	0	2373-
39 OTHER EXPENSE	0	0	125	0	125-
41 MATERIALS & SERVICES	0	9852	66158	1000	67158-
43 CREDIT CARD EXPENDITURES V	0	8758	13166	0	13166-
53 TECH CENTER BURDEN	0	13179	33333	0	33333-
62 ONSITE G&A	0	72318	185552	0	185552-
64 MHX G&A	0	5701	23692	290	23982-
TOTAL	0	220252	605437	1290	606727-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
PE43200 41 12033 4	3326		0	R400698	114762
R401041 41 02174 4	1000		1000		

**** TOTAL-	4326		1000		

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

	EXP PG HOD	STF	CLASS	CUR	CUM	OVERTIME CUR	CUM
DELANY	8 EMT*	SM	2311	140.8	370.5	0.0	0.0
KEMP	8 EMT*	SM	2311	106.2	262.2	0.0	0.0
MOUNT JR	8 EMT*	SM	2311	8.7	43.3	0.0	0.0
SMITH	8 EMT*	SM	2311	123.5	296.8	0.0	0.0
BARTZAK III	6 EMT*	TB	2311	88.0	387.8	16.0	69.2
CLARK	6 EMT*	TB	2311	80.4	127.9	16.6	26.2
FERNANDEZ	6 EMT*	TB	2311	101.0	347.0	0.0	0.0
FRANCKOWIAK	6 EMT*	TB	2311	151.0	183.0	0.0	0.0
GILANI	6 EMT*	TB	2311	58.0	74.9	14.1	21.1
HORNER	6 EMT*	TB	2311	110.9	382.1	23.1	74.9
LANE	6 EMT*	TB	2311	136.8	246.9	36.2	56.1
SANDS	6 EMT*	TB	2311	140.7	389.7	37.3	60.3
SIMMONDS JR	6 EMT*	TB	2311	152.0	435.9	43.0	115.1
STEER	6 EMT*	TB	2311	64.7	187.3	9.3	28.8
TRAFALSKI	6 EMT*	TB	2311	103.1	122.3	30.9	35.7
ZIMMER	6 EMT*	TB	2311	42.2	53.9	9.8	13.1
LANE	6 EEH*	TB	2511	0.0	10.9	0.0	2.2
MCBRIDE	8 EEP*	SM	2511	0.0	4.3	0.0	0.0
HEITZENROEDER	8 EA**	EM	2611	0.0	108.3	0.0	0.0
CHRZANOWSKI	8 EAD*	EM	2611	52.0	247.0	0.0	0.0
RAFTOPOULOS	8 EAD*	EM	2611	134.3	203.7	0.0	0.0
RUSHINSKI	8 EADD	EM	2611	0.0	26.0	0.0	0.0
JONES	8 EADD	SM	2611	121.3	221.0	0.0	0.0
MORRIS	8 EADD	SM	2611	130.0	341.2	0.0	0.0
NELSON	8 EADD	SM	2611	4.3	4.3	0.0	0.0
KEILBACH	3 EMC*	EC	2713	0.0	34.5	0.0	0.0

JCRPT JOB COST REPORT AS OF 022704

JOB# 1409 COIL TEST STAND

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 02/15/04
 REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04
 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04
 START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04
 PRIORITY ? MONTHLY (PG 8) THRU 02/04/
 ESTIMATE DATE ?
 ESTIMATED COMP DT ?

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY
 ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE
 LEFT (IN FY 04).

P/O #	CL	DATE	AMOUNT	EXP	P/O FY	P/O	OUTSTANDING
PE44380	41	02124	4	5531	5531	R400944	116914
S433548	41	01054	4	95000	20944		114177

**** TOTAL-				100531	26475		

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM

GETTELFINGER	8	EME*	EM	2311	0.0	150.6	0.0	0.0
JONES	8	EADD	SM	2611	8.7	242.7	0.0	0.0
NELSON	8	EADD	SM	2611	17.3	56.3	0.0	0.0
VANKIRK	8	EADD	SM	2611	0.0	231.8	0.0	0.0

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	12853	0	12853-
26 MECHANICAL DIV LABOR & BEN	0	1343	27410	0	27410-
41 MATERIALS & SERVICES	0	35844	76622	26475	103097-
43 CREDIT CARD EXPENDITURES V	0	905	2166	0	2166-
53 TECH CENTER BURDEN	0	201	5525	0	5525-
62 ONSITE G&A	0	911	27015	0	27015-
64 MHX G&A	0	10657	22849	7678	30527-
TOTAL	0	49861	174440	34153	208593-

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 1410 MODULAR COIL PROTOTYPE WINDING

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

DESANDRO	6	EMC*	TB	2311	21.8	21.8	12.2	12.2
DELANY	8	EMT*	SM	2311	0.0	17.3	0.0	0.0
CLARK	6	EMT*	TB	2311	9.7	9.7	2.3	2.3
HORNER	6	EMT*	TB	2311	0.0	3.3	0.0	0.7

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	1320	2413	0	2413-
31 TECH CENTER OVERTIME & BEN	0	808	844	0	844-
41 MATERIALS & SERVICES	0	0	156	0	156-
53 TECH CENTER BURDEN	0	234	358	0	358-
62 ONSITE G&A	0	1394	2132	0	2132-
64 MHX G&A	0	0	45	0	45-
TOTAL	0	3756	5948	0	5948-

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 1501 STRUCTURE DESIGN

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

HEITZENROEDER 8 EA** EM 2611 17.3 17.3 0.0 0.0
RUSHINSKI 8 EADD EM 2611 63.3 80.6 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	6676	8112	0	8112-
53 TECH CENTER BURDEN	0	1001	1217	0	1217-
62 ONSITE G&A	0	4530	5504	0	5504-
TOTAL	0	12207	14833	0	14833-

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 1701 CRYOSTAT & BASE SUPRT STRUCT D

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

RUSHINSKI 8 EADD EM 2611 62.4 105.7 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

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START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	5169	8758	0	8758-
53 TECH CENTER BURDEN	0	775	1314	0	1314-
62 ONSITE G&A	0	3507	5942	0	5942-
TOTAL	0	9451	16014	0	16014-

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM

JOB# 1802 FIELD PERIOD ASSY OVERSIGHT

COST CENTER 9450 WK PKG 1***

SZARO	6	SH**	TB	1311	103.0	103.0	0.0	0.0
FERNANDEZ	6	EMT*	TB	2311	37.0	37.0	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	0.0	17.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

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START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	0	4260	4260	0	4260-
23 FAB,OPS & MAINT DIV LAB &	0	1451	1451	0	1451-
26 MECHANICAL DIV LABOR & BEN	0	0	1436	0	1436-
53 TECH CENTER BURDEN	0	160	375	0	375-
55 HEALTH PHYSICS BURDEN	0	2130	2130	0	2130-
62 ONSITE G&A	0	4720	5694	0	5694-
TOTAL	0	12721	15346	0	15346-

JCRPT JOB COST REPORT AS OF 022704

JOB# 1804 FP ASSY MEASUREMENT SYSTEMS

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	1436	3051	0	3051-
41 MATERIALS & SERVICES	0	0	0	156650	156650-
53 TECH CENTER BURDEN	0	215	458	0	458-
62 ONSITE G&A	0	974	2070	0	2070-
64 MHX G&A	0	0	0	45429	45429-
TOTAL	0	2625	5579	202079	207658-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R400938	41 01274	4	44950	44950		
R400988	41 02084	4	100700	100700		
R400988	41 02084	4	11000	11000		
**** TOTAL-			156650	156650		

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	HR CUM
RAFTOPOULOS	8	EAD*	EM 2611	17.3	36.8	0.0	0.0

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 1901 STELLRTR CORE MNGMNT/INTEGR

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 1***

BROOKS 8 EAA* EM 2611 118.0 422.4 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	9777	34988	0	34988-
53 TECH CENTER BURDEN	0	1467	5248	0	5248-
62 ONSITE G&A	0	6634	23739	0	23739-
TOTAL	0	17878	63975	0	63975-

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 2***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	5900	0	0	0	5900
25 ELECTRICAL DIV LABOR & BEN	47200	0	0	0	47200
37 STOCKROOM WITHDRAWALS	300	0	0	0	300
41 MATERIALS & SERVICES	11000	0	0	0	11000
53 TECH CENTER BURDEN	5133	0	0	0	5133
62 ONSITE G&A	34357	0	0	0	34357
64 MHX G&A	3277	0	0	0	3277
TOTAL	107167	0	0	0	107167

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 2001 VPS GAS & CONDITIONING SYS DES

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 2***

BLANCHARD 8 EME* EM 2311 0.0 17.3 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	1484	0	1484-
53 TECH CENTER BURDEN	0	0	163	0	163-
62 ONSITE G&A	0	0	972	0	972-
TOTAL	0	0	2619	0	2619-

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 2501 NEUTRAL BEAM REFURBISHMENT

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 2***

STEVENSON 8 EEH* EM 2511 2.2 32.5 0.0 0.0
CARSON III 8 EEH* SM 2511 47.7 91.0 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	0	2979	8059	0	8059-
43 CREDIT CARD EXPENDITURES V	0	0	2213	0	2213-
53 TECH CENTER BURDEN	0	283	766	0	766-
62 ONSITE G&A	0	1924	5206	0	5206-
64 MHX G&A	0	0	642	0	642-
TOTAL	0	5186	16886	0	16886-

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 3***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	42900	0	0	0	42900
52 RESEARCH BURDEN	2874	0	0	0	2874
62 ONSITE G&A	27007	0	0	0	27007
TOTAL	72781	0	0	0	72781

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 3901 DIAGNOSTICS SYST INTEGRATION

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 3***

JOHNSON 8 R*** RM 1211 8.7 78.0 0.0 0.0
STRATTON 8 R*** RM 1211 8.7 112.7 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	0	1752	18620	0	18620-
35 TRAVEL	0	0	1383	0	1383-
52 RESEARCH BURDEN	0	117	1248	0	1248-
62 ONSITE G&A	0	1103	12538	0	12538-
TOTAL	0	2972	33789	0	33789-

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	140700	0	0	0	140700
26 MECHANICAL DIV LABOR & BEN	57900	0	0	0	57900
41 MATERIALS & SERVICES	464800	0	0	0	464800
53 TECH CENTER BURDEN	22052	0	0	0	22052
62 ONSITE G&A	130184	0	0	0	130184
64 MHX G&A	134792	0	0	0	134792
TOTAL	950428	0	0	0	950428

JCRPT JOB COST REPORT AS OF 022704

JOB# 4301 ELEC DES DC SYST WBS 432,433

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
41 MATERIALS & SERVICES	0	15949	19936	19936	39872-
64 MHX G&A	0	4625	5781	5781	11562-
TOTAL	0	20574	25717	25717	51434-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
S437801 41 01054 4		39872	19936		115069
**** TOTAL-		39872	19936		

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 4501 ELEC SYSTEM DESIGN

PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME	
				CUR	CUM	CUR	CUM

COST CENTER 9450 WK PKG 4***

HORNER	6	EMT*	TB 2311	0.0	3.3	0.0	0.7
RAMAKRISHNAN	8	EED*	EM 2511	17.3	60.7	0.0	0.0
VANKIRK	8	EADD	SM 2611	160.3	273.0	0.0	0.0
BISESTI	1	EADD	DH 2614	0.0	8.0	0.0	0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	129	0	129-
25 ELECTRICAL DIV LABOR & BEN	0	1435	5071	0	5071-
26 MECHANICAL DIV LABOR & BEN	0	8279	14405	0	14405-
31 TECH CENTER OVERTIME & BEN	0	0	36	0	36-
53 TECH CENTER BURDEN	0	1378	2660	0	2660-
62 ONSITE G&A	0	6544	13157	0	13157-
TOTAL	0	17636	35458	0	35458-

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 5***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	6600	0	0	0	6600
53 TECH CENTER BURDEN	759	0	0	0	759
62 ONSITE G&A	4342	0	0	0	4342
TOTAL	11701	0	0	0	11701

JCRPT JOB COST REPORT AS OF 022704

JOB# 5801 CENTRAL I&C INTEGRTN & OVRSGHT

COST CENTER 9450 WK PKG 5***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	0	0	8909	0	8909-
53 TECH CENTER BURDEN	0	0	1024	0	1024-
62 ONSITE G&A	0	0	5861	0	5861-
TOTAL	0	0	15794	0	15794-

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM
 OLIARO 8 ECH* EM 2211 0.0 117.0 0.0 0.0

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 6***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	8900	0	0	0	8900
26 MECHANICAL DIV LABOR & BEN	8600	0	0	0	8600
53 TECH CENTER BURDEN	2269	0	0	0	2269
62 ONSITE G&A	11664	0	0	0	11664
TOTAL	31433	0	0	0	31433

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 6163 FACILITY SYSTEMS SUPPORT

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 6***

GETTELFINGER	8	EME*	EM	2311	0.0	86.7	0.0	0.0
GILANI	6	EMT*	TB	2311	13.0	13.0	0.0	0.0
STEER	6	EMT*	TB	2311	16.0	16.0	0.0	0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	1137	8557	0	8557-
53 TECH CENTER BURDEN	0	125	941	0	941-
62 ONSITE G&A	0	745	5604	0	5604-
TOTAL	0	2007	15102	0	15102-

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	133200	0	0	0	133200
25 ELECTRICAL DIV LABOR & BEN	14300	0	0	0	14300
26 MECHANICAL DIV LABOR & BEN	20500	0	0	0	20500
41 MATERIALS & SERVICES	82700	0	0	0	82700
53 TECH CENTER BURDEN	19086	0	0	0	19086
62 ONSITE G&A	110380	0	0	0	110380
64 MHX G&A	23983	0	0	0	23983
TOTAL	404149	0	0	0	404149

JCRPT JOB COST REPORT AS OF 022704

JOB# 7401 TC PREP & MACH ASSEMBLY

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 02/15/04
 REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04
 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04
 START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04
 PRIORITY ? MONTHLY (PG 8) THRU 02/04/
 ESTIMATE DATE ?
 ESTIMATED COMP DT ?

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY
 ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE
 LEFT (IN FY 04).

P/O #	CL	DATE	AMOUNT	EXP	P/O FY	P/O	OUTSTANDING
S04354F	41	10013	4	29518	29518	RFBA146	104515
**** TOTAL-			29518		29518		

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME	CUR	CUM	CUR	CUM
PARSELLS	8	EMC*	EM	2311	0.0	26.0	0.0	0.0		0.0	
PERRY	8	EMC*	EM	2311	82.3	346.7	0.0	0.0		0.0	
LANGELLA	8	EMC*	SM	2311	67.2	93.2	0.0	0.0		0.0	
CLARK	6	EMT*	TB	2311	6.7	63.0	1.3	11.0			
PRINISKI	8	EADD	SM	2611	43.3	43.3	0.0	0.0			

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	10926	39399	0	39399-
26 MECHANICAL DIV LABOR & BEN	0	2238	2238	0	2238-
31 TECH CENTER OVERTIME & BEN	0	65	533	0	533-
41 MATERIALS & SERVICES	0	0	7748	29518	37266-
53 TECH CENTER BURDEN	0	1545	4728	0	4728-
62 ONSITE G&A	0	8716	27670	0	27670-
64 MHX G&A	0	0	2247	8560	10807-
TOTAL	0	23490	84563	38078	122641-

JCRPT JOB COST REPORT AS OF 022704

JOB# *NUL MANAGEMENT RESERVE

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	16700	0	0	0	16700
12 RESEARCH LABOR & BENEFITS	334400	0	0	0	334400
14 PF&A DIVISION LABOR & BENI	211500	0	0	0	211500
23 FAB,OPS & MAINT DIV LAB &	51700	0	0	0	51700
25 ELECTRICAL DIV LABOR & BEN	6700	0	0	0	6700
26 MECHANICAL DIV LABOR & BEN	359200	0	0	0	359200
35 TRAVEL	17000	0	0	0	17000
41 MATERIALS & SERVICES	77400	0	0	0	77400
52 RESEARCH BURDEN	22405	0	0	0	22405
53 TECH CENTER BURDEN	60204	0	0	0	60204
62 ONSITE G&A	637087	0	0	0	637087
64 MHX G&A	22446	0	0	0	22446
TOTAL	1816742	0	0	0	1816742

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 8101 PROJECT MANAGEMENT

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 8***

HAMPTON	7	B***	CB	1111	60.6	442.3	0.0	30.0
NEILSON JR	8	R***	RM	1211	130.0	565.5	0.0	0.0
SCHMIDT	8	R***	RM	1211	67.6	344.9	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	147.3	625.7	0.0	0.0
SIMMONS	8	FC**	EM	1411	17.3	86.7	0.0	0.0
NEUMEYER JR	8	EED*	EM	2511	0.0	34.7	0.0	0.0
GENNUSO	8	EEH*	SM	2511	0.0	2.2	0.0	0.0
GENNUSO	8	EEF*	SM	2511	0.0	5.6	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	43.3	91.0	0.0	0.0
ZATZ	8	EAA*	EM	2611	0.0	43.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	0	1622	11844	14555	26399-
12 RESEARCH LABOR & BENEFITS	0	23707	109230	0	109230-
14 PF&A DIVISION LABOR & BENI	0	13860	60228	0	60228-
25 ELECTRICAL DIV LABOR & BEN	0	0	3367	0	3367-
26 MECHANICAL DIV LABOR & BEN	0	3589	11127	0	11127-
30 DIRECT OVERTIME & BENEFITS	0	0	1281	0	1281-
35 TRAVEL	0	0	4194	0	4194-
39 OTHER EXPENSE	0	139	205	0	205-
41 MATERIALS & SERVICES	0	143	24126	0	24126-
43 CREDIT CARD EXPENDITURES V	0	2956	3940	0	3940-
52 RESEARCH BURDEN	0	1588	7318	0	7318-
53 TECH CENTER BURDEN	0	538	1989	0	1989-
62 ONSITE G&A	0	26576	124361	8587	132948-
64 MHX G&A	0	899	8139	0	8139-
TOTAL	0	75617	371349	23142	394491-

JCRPT JOB COST REPORT AS OF 022704

JOB# 8202 ENGINEERING MGMT&SYST SUPRT

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 02/15/04
 REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04
 ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95
 REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04
 START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04
 PRIORITY ? MONTHLY (PG 8) THRU 02/04/
 ESTIMATE DATE ?
 ESTIMATED COMP DT ?

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY
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 LEFT (IN FY 04).

P/O #	CL	DATE	AMOUNT	EXP	P/O FY	P/O	OUTSTANDING
PE43430	41	02024	4	35	0	R400905	113598
***** TOTAL-				35		0	

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP	STRAIGHT	CUR	CUM	OVERTIME	CUR	CUM
SIMMONS	8	FC**	EM	1411	121.3	536.2	0.0	0.0			
DUDEK	8	EM**	EM	2311	65.0	329.3	0.0	0.0			
BLANCHARD	8	EME*	EM	2311	0.0	4.3	0.0	0.0			
GENTILE	8	EME*	EM	2311	8.7	82.3	0.0	0.0			
SUCH	8	EE**	AM	2511	8.2	26.6	0.0	0.0			
REIERSEN	8	EAA*	EM	2611	134.3	655.6	0.0	0.0			

FOR FY 04 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
14 PF&A DIVISION LABOR & BENI	0	12668	55984	0	55984-
23 FAB,OPS & MAINT DIV LAB &	0	6198	35412	0	35412-
25 ELECTRICAL DIV LABOR & BEN	0	359	1159	0	1159-
26 MECHANICAL DIV LABOR & BEN	0	11127	54306	0	54306-
35 TRAVEL	0	0	2566	0	2566-
38 CREDIT CARD EXPENDITURES M	0	0	595	0	595-
39 OTHER EXPENSE	0	0	50	0	50-
41 MATERIALS & SERVICES	0	71	165	0	165-
43 CREDIT CARD EXPENDITURES V	0	0	570	0	570-
53 TECH CENTER BURDEN	0	2385	12151	0	12151-
62 ONSITE G&A	0	19315	95711	0	95711-
64 MHX G&A	0	21	213	0	213-
TOTAL	0	52144	258882	0	258882-

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 8203 DESIGN INTEGRATION

EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 8***

BROWN 8 EAD* EM 2611 160.3 658.7 0.0 0.0
 MESSINEO 8 EADD SM 2611 86.7 86.7 0.0 0.0
 STEILL 4 EADD DS 2716 0.0 390.0 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

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REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	17755	59032	0	59032-
27 TECH CENTER SCL	0	0	21369	0	21369-
53 TECH CENTER BURDEN	0	2663	8855	0	8855-
62 ONSITE G&A	0	12047	52661	0	52661-
TOTAL	0	32465	141917	0	141917-

JCRPT JOB COST REPORT AS OF 022704

JOB# 8204 SYSTEM ANALYSIS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 02/15/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 02/08/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	1436	6820	0	6820-
39 OTHER EXPENSE	0	0	278	0	278-
41 MATERIALS & SERVICES	0	0	15281	29969	45250-
53 TECH CENTER BURDEN	0	215	1023	0	1023-
62 ONSITE G&A	0	974	4791	0	4791-
64 MHX G&A	0	0	4432	8691	13123-
TOTAL	0	2625	32625	38660	71285-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
S04379F 41 11193 4	45250	29968	R400653	116697	

**** TOTAL-	45250	29968			
"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR					
EXP STRAIGHT OVERTIME					
PG HOD STF CLASS	CUR	CUM	CUR	CUM	
BROOKS 8 EAA* EM 2611	17.3	82.3	0.0	0.0	

JCRPT JOB COST REPORT AS OF 022704

"CURR" PERIOD IS MONTH 02 AND YEAR 04 --- UNITS ARE HR

JOB# 8401 PROJECT PHYSICS

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

COST CENTER 9450 WK PKG 8***

ZARNSTORFF 8 R*** RM 1211 62.4 265.7 0.0 0.0
KU 8 EAA* EM 2611 0.0 86.7 0.0 0.0

REV # ? HOURLY (PG 1) THRU 02/15/04

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START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	0	5130	21844	0	21844-
26 MECHANICAL DIV LABOR & BEN	0	0	7179	0	7179-
35 TRAVEL	0	0	638	0	638-
38 CREDIT CARD EXPENDITURES M	0	0	144	0	144-
39 OTHER EXPENSE	0	0	230	0	230-
43 CREDIT CARD EXPENDITURES V	0	0	187	0	187-
52 RESEARCH BURDEN	0	344	1464	0	1464-
53 TECH CENTER BURDEN	0	0	1077	0	1077-
62 ONSITE G&A	0	3229	19219	0	19219-
64 MHX G&A	0	0	54	0	54-
TOTAL	0	8703	52036	0	52036-

JCRPT JOB COST REPORT AS OF 022704

JOB# 8998 NCSX ALLOCATIONS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 02/15/04

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REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 02/15/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 02/15/04

PRIORITY ? MONTHLY (PG 8) THRU 02/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
39 OTHER EXPENSE	0	55573-	0	0	0
62 ONSITE G&A	0	32787-	0	0	0
TOTAL	0	88360-	0	0	0

	A	B	C	D	E	F	G	O	R
1									
2	ORNL COMPACT STELLARATOR SUPPORT NCSX - MONTHLY COST - FY 2004								
3									
4	FINAL DESIGN - K6872 CAPITAL FUNDS (MIE)								
5	AT5506000								
6									
7									
8			Oct	Nov	Dec	Jan	Feb	TOTAL	ORNL/ENGR Account
9		Work Package							
10									
11	Limitier Design	WBS 1101							K6872LDD
12	(Goranson)	Labor	0	0	0	0	0	0	
13	ORNL	Material	0	0	0	0	0	0	
14		Sub	0	0	0	0	0	0	
15									
16	Vacuum Vessel R & D	WBS 1202							K6872VVR
17	(Goranson)	Labor	0	129	0	0	0	129	
18	ORNL	Material	0	0	137	0	0	137	
19		Sub	0	129	137	0	0	266	
20									
21	Vacuum Vessel R & D	WBS 1202							
22	(Goranson)	Labor	0	0	0	0	0	0	
23	BWXT- MOU	Material	0	0	0	0	0	0	
24		Sub	0	0	0	0	0	0	
25									
26	Vacuum Vessel Final Design	WBS 1203							K6872VVD
27	(Goranson)	Labor	5535	1431	897	7173	2393	17429	
28	ORNL	Material	0	0	0	0	0	0	
29		Sub	5535	1431	897	7173	2393	17429	
30									
31	Vacuum Vessel Final Design	WBS 1203							K6872YVD
32	(Goranson)	Labor	20782	24620	14898	20201	51271	131772	
33	BWXT - MOU	Material	0	0	0	0	0	0	
34		Sub	20782	24620	14898	20201	51271	131772	
35									
36	Vacuum Vessel Insulation H&C	WBS 1204							
37	(Goranson)	Labor	0	0	0	0	0	0	
38	ORNL	Material	0	0	0	0	0	0	
39		Sub	0	0	0	0	0	0	
40									
41	Vacuum Vessel Insulation H&C	WBS 1204							
42	(Goranson)	Labor	0	0	0	0	0	0	
43	BWXT - MOU	Material	0	0	0	0	0	0	
44		Sub	0	0	0	0	0	0	
45									
46	Modular Coil Analysis	WBS 1402							K6872MCA
47	(Williamson)	Labor	-1298	0	0	0	0	-1298	
48	ORNL	Material	0	0	0	0	0	0	
49		Sub	-1298	0	0	0	0	-1298	
50									
51	Modular Coil Analysis	WBS 1402							K6872YMA
52	(Williamson)	Labor	27257	31670	26834	33512	4191	123465	
53	BWXT-MOU	Material	0	0	0	0	0	0	

	A	B	C	D	E	F	G	O	R
54		Sub	27257	31670	26834	33512	4191	123465	
55									
56	Modular Coil Final Design	WBS 1403							K6872MCD
57	(Williamson)	Labor	75259	59557	82117	102119	80224	399277	
58	ORNL	Material	22801	0	0	2494	0	25295	
59		Sub	98060	59557	82117	104613	80224	424572	
60									
61	Modular Coil Final Design	WBS 1403							K6872MCO
62	(Williamson)	Labor	0	0	0	0	0	0	
63	BWXT - MOU	Material	0	0	0	0	0	0	
64		Sub	0	0	0	0	0	0	
65									
66	Modular Coil R&D	WBS 1404							K6872YMR
67	(Williamson)	Labor	0	0	0	0	0	0	
68	BWXT - MOU R&D CRAFT SUPPORT	Material	0	0	0	0	0	0	
69		Sub	0	0	0	0	0	0	
70									
71	Modular Coil R&D	WBS 1404							K6872MCR
72	(Williamson)	Labor	29483	36557	8501	0	0	74541	
73	ORNL	Material	0	0	0	0	0	0	
74		Sub	29483	36557	8501	0	0	74541	
75									
76	Field Period Assy, Tooling & Met.	WBS 1803							K6872FPA
77	(Cole)	Labor	0	0	1495	0	1495	2990	
78	ORNL	Material	0	0	0	0	0	0	
79		Sub	0	0	1495	0	1495	2990	
80									
81	Field Period Assy, Tooling & Met.	WBS 1803							K6872FPO
82	(Cole)	Labor	0	0	0	0	0	0	
83	BWXT - MOU	Material	0	0	0	0	0	0	
84		Sub	0	0	0	0	0	0	
85									
86	Stellarator Core Management and	WBS 1901							K6872SCI
87	Integration	Labor	36686	47368	36863	27916	45578	194411	
88	(Cole)	Material	8001	0	0	822	0	8823	
89	ORNL	Sub	44687	47368	36863	28738	45578	203234	
90									
91	Stellarator Core Management and	WBS 1901							K6872SCO
92	Integration	Labor	0	0	0	0	0	0	
93	(Cole)	Material	0	0	0	0	0	0	
94	BWXT - MOU	Sub	0	0	0	0	0	0	
95									
96	Project Management and	WBS 8102							K6872PMC
97	Control	Labor	10339	11425	8894	5939	10500	47097	
98	(Lyon, Benson/Martin, Akers)	Material	0	0	0	0	0	0	
99		Sub	10339	11425	8894	5939	10500	47097	
100									
101	Project Physics (Off-Site)	WBS 8402							K6872PPO
102	(Lazarus)	Labor	7386	9232	10463	3077	3693	33851	
103		Material	0	0	0	0	0	0	
104		Sub	7386	9232	10463	3077	3693	33851	
105									
106		TOTAL	\$242,231	\$221,989	\$191,099	\$203,255	\$199,345	\$1,057,919	