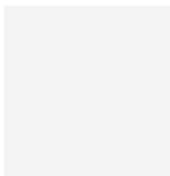
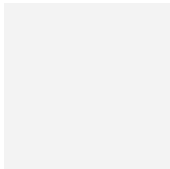
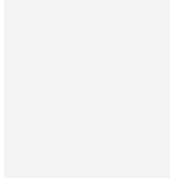
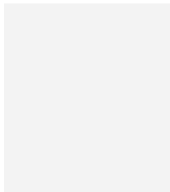
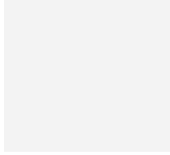
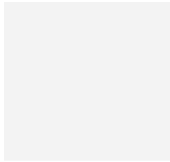


Eleventh Quarterly Report

(April to June 2008)

Submitted: August 1, 2008



FAMILY HEALTH INTERNATIONAL

AKSI STOP AIDS PROGRAM

Eleventh Quarterly Report (April to June 2008)

Submitted: August 1, 2008

A Joint Program for HIV/AIDS Prevention, Care, Support, and Treatment
funded by
The United States Agency for International Development
and
The Indonesian Partnership Fund for HIV/AIDS
in collaboration with
The Indonesian National AIDS Commission
and
The Indonesian Ministry of Health

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Introduction

This quarter, April to June 2008, represents the last period of full implementation of the ASA Program as a joint program funded by USAID, the Indonesian Partnership Fund (IPF), and the Global Fund for AIDS, Tuberculosis and Malaria (GFATM) as originally conceived. FHI has begun negotiations with USAID for a one-year extension of program funding until September 2009; while the IPF/UNDP have agreed to a three-month no-cost extension for their contract with FHI until December 2008 to facilitate transition into a smaller, more focused program, as well as to allow for the funding for IDU activities to continue through September 2008 at which time a new contract with the GFATM will be in place to carry on these important interventions. Program strategies have been revised based on the new realities, and the subsequent downsizing of staff and reduction in the number of local partner organizations have been planned. The process of amending current subagreements or instituting new agreements with old partners to reflect the change in donor funding has been scheduled in detail, a process that will involve over 90 NGOs across eight target provinces and require approximately five months to complete.

Program Achievements and Supporting Activities

A series of visits by ASA country office senior staff to each provincial office was organized during this quarter to update each province on the changes in program strategies and priorities expected after June 2008, confirm which NGO partners will continue to be funded and the scope of their work for the next year, and schedule the huge amount of work required to close-out or re-contract with each of the current 135 partner organizations funded by ASA.

This quarter saw the implementation of the last phase of **Training in Advanced Facilitation Skills** for all FHI staff in collaboration with Inspirit, during three sessions over the months of April and May 2008. All staff have now completed the program, and concrete results are already appearing, such as improved skills in facilitating active participation by all participants during ASA sponsored training courses, tighter training designs based clear training objectives, and a stronger team approach.

During this quarter, a total of 67 subagreements were amended to continue funding beyond June 200, while another 67 subagreements were scheduled to end as of June 30, 2008 and close out procedures for each have begun. A list of all **Active Subagreements and Achievements to Date** may be found in **Attachment 1**.

I. Results Area One: Increased Coverage and Use of Risk Reduction Behaviors, Practices, and Services.

A. Reducing STI/HIV Transmission through Commercial Sex

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National							
Indicators							
A. Commercial Sex							
Outreach for Behavior Change							
- Female Prostitutes Reached	73,000	8,040	9,739	6,998	24,777	94,731	119,508
- High Risk Men Reached	1,065,000	231,398	228,034	157,748	617,180	830,881	1,448,061
- Pimps Educated	5,200	552	773	437	1,762	8,279	10,041
- Community Leaders Educated	4,100	1,842	2,030	812	4,684	11,261	15,945
- Active Peer Educators/Volunteers (End of Quarter)	4,600	1,543	1,610	1,742	1,742	580	NA
- IEC/BCC Materials Distributed	1,350,000	240,203	324,198	185,294	749,695	1,031,383	1,781,078
- Condoms Distributed	1,650,000	153,815	189,814	132,024	475,653	965,933	1,441,586
STI Services							
- Female Prostitutes Screened for STI (First Screening)	39,000	3,177	4,522	3,038	10,737	27,027	37,764
- Female Prostitutes Screened for STI (Total Screening)	84,000	10,541	15,690	14,685	40,916	71,907	112,823
- Female Prostitutes Received STI Treatment (Total STI Treatment)	59,000	8,032	12,572	11,442	32,046	63,198	95,244
- High Risk Men Received STI Treatment	5,200	346	502	378	1,226	3,533	4,759
VCT Services							
- Female Prostitutes Received Pre-Counseling Services	37,600	2,847	5,226	4,075	12,148	11,595	23,743
- Female Prostitutes Tested for HIV	34,000	2,560	4,591	3,822	10,973	10,102	21,075
- Female Prostitutes Received Post-Counseling Services	31,000	2,248	4,045	3,575	9,868	8,438	18,306
- High Risk Men Received Pre-Counseling Services	3,650	815	1,231	708	2,754	3,550	6,304
- High Risk Men Tested for HIV	3,500	798	1,084	617	2,499	3,381	5,880
- High Risk Men Received Post-Counseling Services	3,000	551	1,016	576	2,143	2,523	4,666
CST Services							
- Female Prostitutes Receiving Case Management Services	1,000	120	475	247	842	719	1,561
- High Risk Men Receiving Case Management Services	100	34	68	46	148	182	330

The Eleventh Program Quarter witnessed a slowdown in the pace of program implementation of activities directed to FSW and high risk men. This was in all likelihood due to low motivation of local Implementing Agency (IA) staff in anticipation of the termination of sub-agreements. In the case of High Risk Men, ASA has decided to terminate sub-agreements with seven (7) IAs working exclusively with such men and instead have asked all Behavior Change IAs to undertake more intense efforts targeted to a smaller number of carefully chosen business establishments. In the case of clinical services, ASA will discontinue financial support to individual clinics after June 2008 and instead focus on providing technical support and mentoring to all clinics and hospitals in priority provinces and districts.

Despite this, by the end of the quarter the large majority of Life-of-Program outreach targets for FSW and high risk men had been met or exceeded. Other than VCT for FSW, the only other targets not yet reached were STI first screenings among FSW and number of condoms distributed. In both cases, however, the ASA Program is on course to meet or exceed the targets by the end of the program.

Major supporting activities this quarter included:

- The final rounds of **Training of Provincial Trainers in Advanced Facilitation Skills** for all partner NGOs in collaboration with Inspirit and FHI consultants were held in East Java from June 14 to 22; Central Java from May 25 to June 1; West Java from May 11 to 16; Riau Islands from June 1 to 7; North Sumatra from May 4 to 11; Jakarta from April 21 to 26; and Papua from May 22 to 24, 2008. A total of over 500 participants, mainly outreach workers and program managers from over 60 NGOs, were trained. Systematic mentoring of the application of these new skills will be implemented in each of the provinces, organized by the provincial BCI training teams. This

training was enthusiastically received in all provinces, and should have a significant impact on the quality of program activities in the future.

- **A Targeted Media Campaign for High Risk Men** was organized in Ketapang Port, Banyuwangi, East Java, beginning with a major “edutainment” event on May 8, 2008 in collaboration with the local government and ASA partner NGOs. Over 4,000 high risk men attended the event which featured dangdut music, condom promotion, games and quizzes, as well as dialogues with the District Head and the Head of the District Health Services. Extensive local media coverage continued beyond the event, as well as follow-up “branding” activities throughout the port and the associated brothel areas. Besides the direct contact with the large target group, a by-product of this event was increased support and coordination of HIV/AIDS activities by the local government.
- Based on the successful model in Malang, **Structural Interventions to Promote 100% Condom Use** in brothel complexes continued in three pilot sites, Banyuwangi, East Java; Salatiga, Central Java; and Batu 24, Riau Islands. These pilots emphasize innovative and exhaustive promotion of condoms with FSW and their clients and PPT for STIs, with active management by local stakeholders and strong, coordinated support from the district AIDS commission and health services. Three rounds of PPT have been implemented in each of the three areas, with a final round planned for September 2008. Preparations to expand the approach into a fourth site, Bekasi in West Java, also began in quarter.
- **Philippe Girault, Senior Technical Officer for Behavior Change** from FHI Asia Pacific Regional Office (APRO) in Bangkok, visited the program from March 24 to April 5, 2008 to advise on the targeted media campaign for high risk men and men who have sex with men, as well as other behavior change strategic activities.

B. Reducing HIV Transmission among Men who Have Sex with Men

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National							
Indicators							
B. MSM							
Outreach for Behavior Change							
- Transvestites Reached	7,500	939	1,541	1,234	3,714	14,807	18,521
- Gay Men Reached	300,000	8,644	10,071	19,993	38,708	43,374	82,082
- Active Peer Educators/Volunteers (End of Quarter)	950	485	1,200	756	756	909	NA
- IEC/BCC Materials Distributed	275,000	31,503	46,806	35,094	113,403	211,303	324,706
- Condoms Distributed	1,150,000	97,745	128,905	123,779	350,429	895,203	1,245,632
STI Services							
- Transvestites Screened for STI (First Screening)	4,500	498	665	404	1,567	3,008	4,575
- Transvestites Screened for STI (Total Screening)	9,000	1,041	1,273	854	3,168	7,148	10,316
- Transvestites Received STI Treatment	7,000	580	681	393	1,654	4,816	6,470
- Gay Men Screened for STI (First Screening)	1,500	378	464	362	1,204	605	1,809
- Gay Men Screened for STI (Total Screening)	3,000	591	741	608	1,940	2,411	4,351
- Gay Men Received STI Treatment (Total STI Treatment)	2,500	373	434	354	1,161	2,075	3,236
VCT Services							
- Transvestites Received Pre-Counseling Services	3,500	636	865	611	2,112	1,949	4,061
- Transvestites Tested for HIV	2,800	625	835	607	2,067	1,895	3,962
- Transvestites Received Post-Counseling Services	2,600	506	741	561	1,808	1,611	3,419
- Gay Men Received Pre-Counseling Services	3,250	593	794	520	1,907	2,194	4,101
- Gay Men Tested for HIV	3,000	582	741	501	1,824	2,042	3,866
- Gay Men Received Post-Counseling Services	2,500	496	651	446	1,593	1,727	3,320
CST Services							
- Transvestites Receiving Case Management Services	450	54	192	58	304	332	636
- Gay Men Receiving Case Management Services	150	30	125	46	201	106	307

With the exception of outreach coverage of Gay Men, the Eleventh Program Quarter also witnessed some slowdown in the pace of program implementation of activities directed to Men who Have Sex with Men (MSM). The explanation for the slowdown in use of clinical services is the same as for FSW and High-Risk Men – lack of motivation of clinic staff in anticipation of sub-agreement termination. In the case of outreach coverage of Waria, however, a more likely explanation is target population coverage saturation. Through eleven quarters, ASA has now reached nearly 250% of its target in priority provinces, and it is likely getting difficult to find Waria in these provinces that have not previously been reached by ASA IA outreach staff.

In contrast, the rate of coverage of Gay Men expanded during the quarter, likely reflecting ASA's change in approach for reaching gay men to focus less on direct, face-to-face outreach contact and more on the use of existing networks of gay men and more sophisticated communications products. A targeted media campaign for gay men was developed with the assistance of Matari Advertising and launched in full in Quarter Eleven, as was the website "It's My Life."

Despite the slowdown, with the exception of outreach coverage of Gay Men, all Life-of-Program indicators for MSM have been reached by the end of Quarter 11 or were well within range of being reached in the next program quarter.

Major supporting activities this quarter included:

- The **MSM Website**, ItsMyLifeClub.or.id, as the corner stone of a targeted multimedia campaign specifically designed for discreet gay men in Indonesia, received 19,753 hits between April and June 2008, with 214,919 pageviews, and an average time on site of 40 minutes. Over 45% of the hits were new visits, with 9,242 absolute unique visitors. The website continues to be managed under a contract with Matari Advertising. Contents are updated and chat rooms are monitored daily. Responses from the MSM community have been overwhelmingly positive, though further promotion of the website is needed to increase coverage and reach a wider portion of the discreet gay population.
- ASA partner NGO, SatuDunia, has also assisted three MSM NGOs, Abiasa in Bandung, Igama in Malang and Gessang in Solo, to improve the quality of their respective **Websites** and strengthen their **SMS Gateway Systems**. Total visits to the three sites were 6,984 during the quarter, with 5,352 absolute unique visitors. Each partner NGO has also increased its coverage of SMS messages promoting safer sex, risk reduction, and STI/VCT services by an average of 330 new persons per month.

C. Reducing STI/HIV Transmission among Injecting Drug Users

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National							
Indicators							
C. IDU							
Outreach for Behavior Change							
- IDU Reached	52,000	4,698	5,348	5,245	15,291	38,669	53,960
- IDU Sex Partner Reached	5,200	332	404	301	1,037	3,754	4,791
- IDU Participating in Support Group	8,000	1,236	1,600	1,581	4,417	5,950	10,367
- IDU Referred for Substitution Therapy	13,500	2,663	3,957	2,497	9,117	8,788	17,905
- Active Peer Educators/Volunteers (End of Quarter)	950	416	473	560	560	450	NA
- Printed IEC Materials Distributed	390,000	37,493	39,693	32,570	109,756	267,614	377,370
- Condoms Distributed	165,000	37,343	47,498	57,673	142,514	180,039	322,553
- Needles Distributed (<i>Partnership Funds Only</i>)	1,250,000	222,243	246,149	244,362	712,754	665,574	1,378,328
- Other Materials Distributed	1,400,000	269,485	273,468	290,307	833,260	858,953	1,692,213
VCT Services							
- IDU Received Pre-Counseling Services	5,650	639	1,275	877	2,791	4,575	7,366
- IDU Tested for HIV	5,250	516	900	685	2,101	3,556	5,657
- IDU Received Post-Counseling Services	4,750	451	742	624	1,817	2,852	4,669
- IDU Sex Partner Received Pre-Counseling Services	700	124	152	148	424	547	971
- IDU Sex Partner Tested for HIV	650	95	138	113	346	457	803
- IDU Sex Partner Received Post-Counseling Services	600	87	124	108	319	417	736
CST Services							
- IDU Receiving Case Management Services	3,250	234	453	494	1,181	2,294	3,475
- IDU Sex Partner Receiving Case Management Services	500	59	84	71	214	284	498

The pace of implementation of activities for injecting drug users (IDU) also slowed somewhat during Program Quarter Eleven, but despite this performance, on some indicators improved in comparison with Quarters Nine and Ten. Among these were numbers of condoms and clean needles distributed and number of IDU receiving case management services. As of the end of the quarter, ASA has met or exceed most Life-of-Program targets for IDU and is on course to achieve the remainder.

Major supporting activities this quarter included:

- **Kevin Mulvey, FHI Senior Technical Officer for IDU Risk Reduction** from FHI APRO visited the program from April 7 to 11, 2008 to review the comprehensive intervention strategy and make recommendations to enhance results. These recommendations have been included in the design for new IDU subagreements to be funded under an expected GFATM contract to begin in September 2008.
- **A Lessons Learned Workshop** for all partner NGOs working with injecting drug users was held in Cipayung from May 26 to 29, 2008, with 36 participants. Major results included the acknowledgement that outreach has been extremely effective in reaching IDU and should be continued; several key strategies of the ASA IDU program need to be further clarified and practical training in how to actual implement them in the field is needed, especially in Individual and Group Risk Assessments and Advocacy; and linkages among the variety of clinical services required by IDU need to be strengthened.
- The ASA Program actively supported the **Second National Harm Reduction Meeting** organized by the National AIDS Commission in Makassar from June 16 to 18, 2008, including sponsoring two satellite sessions on access to ARVs for IDU and on rapid situational assessment techniques; moderating several sessions; and organizing an exhibition of program activities. FHI and partner NGO staff also attended a special two-day **Community Forum** on Harm Reduction prior to the National Meeting.

D. Reducing STI/HIV Transmission within the General Population in Tanah Papua

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National							
Indicators							
D. General Population in Papua							
Outreach for Behavior Change							
- Male Age under 25 yr Reached	91,200	27,852	31,718	13,196	72,766	143,905	216,671
- Male Age more than 25 yr Reached	199,500	24,221	27,263	11,718	63,202	168,354	231,556
- Female Age under 25 yr Reached	79,800	25,638	32,029	11,900	69,567	92,295	161,862
- Female Age more than 25 yr Reached	199,500	24,743	29,095	11,698	65,536	156,537	222,073
Individuals reached by mass media	500,000	10,000	0	20,000	30,000	126,104	156,104
- Local Organizations Involved in HIV/AIDS Programs	75	48	48	48	144	45	189
- Community and Religious Leaders Educated	2,700	318	200	156	674	2,650	3,324
- Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	2,000	25	103	60	188	1,546	1,734
- Active Peer Educators/Volunteers (End of Quarter)	2,000	696	715	240	240	583	NA
- IEC/BCC Materials Distributed	100,000	28,470	85,803	41,084	155,357	146,282	301,639
STI Services							
- Male Received STI Treatment	900	18	14	5	37	283	320
- Female Received STI Treatment	650	19	32	45	96	236	332
VCT Services							
- Male Received Pre-Counseling Services	2,000	227	308	447	982	1,384	2,366
- Male Tested for HIV	1,800	207	287	420	914	1,294	2,208
- Male Received Post-Counseling Services	1,650	207	287	420	914	1,218	2,132
- Female Received Pre-Counseling Services	1,500	163	187	234	584	1,122	1,706
- Female Tested for HIV	1,350	150	177	203	530	1,017	1,547
- Female Received Post-Counseling Services	1,250	150	177	203	530	985	1,515
CST Services							
- Male Receiving Case Management Services	400	29	25	14	68	142	210
- Female Receiving Case Management Services	200	33	17	13	63	100	163
PMTCT Services							
# of Service Outlets Providing PMTCT Services According to National & International Standards	4	0	0	0	0	0	0
# of Pregnant Women who Received HIV Counseling & Testing for PMTCT and Received Their Test Results	500	0	0	0	0	0	0
# of Pregnant Women Provided with a Complete Course of ARV in PMTCT Setting	50	0	0	0	0	0	0
# of Health Workers Trained in the Provision of PMTCT Services According to National and International Standards	100	0	0	0	0	16	16

The pace of program implementation directed to the general population of Tanah Papua slowed significantly during the Eleventh Program Quarter. This was due to the discontinuation of the ASA's sub-contract with PCI at the end of March. The remainder of sub-contracts and sub-agreements with partners implementing general population activities were discontinued at the end of Quarter Eleven as part of ASA's pull back from general population activities in Tanah Papua necessitated by resources constraints. However, with the exception of program coverage via mass media, ASA is either on course to reach or has already surpassed all Life-of-Program outreach targets.

Use of clinic-based services by the general population of Tanah Papua remained steady or increased slightly during the quarter. However, sizeable increases in service usage are not expected until further progress is made in health systems strengthening, most notably ensuring reliable supplies of test kits, reagents, etc. at clinics in Tanah Papua. To date, health systems strengthening has emphasized training, but attention must now be shifted to other aspects of the health system if significant increases in service outputs are to be realized.

Major supporting activities this quarter included:

- Fakfak District is visited annually by an estimated 5,000 to 7,000 seamen on a seasonal basis for roughly four months duration. At the request of the local government, FHI provided a team of trainers to lead discussions with people from government sectors and provide **Training in Reproductive Health, Condom Promotion, and Safer Sex** to people working in the entertainment industry and to coordinators of the seamen.

- Innovative work with Malcom, the public health unit of Freeport, continued with three rounds of basic **HIV/AIDS Training** to peer leaders drawn from ten companies, all local subcontractors of Freeport and work crews in various Freeport-related locations.
- Intensification of work to increase effectiveness of condom promotion in the Jayapura brothel complex continued with **Organization of Local Working Groups**, public **Advocacy** by the Deputy District Head, and a **Study Tour to Malang, East Java** from April 15 to 17, 2008 for participants from the health sector, the brothel complex working group, and the District AIDS Commission.
- **Stepping Stones Training** to accelerate community mobilization was provided to 30 people in Wamena, drawn from among adat, faith-based and women's groups.

II. Result Area Two: Improving Implementing Agencies' Ability to Self-Assess and Enhance their Performance

Achievement to date based on established program indicators follow:

Result Area II: Improving IA's Ability to Self Assess and Enhance Program	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators	National						
# of Partner Organizations Attending Regular Coordination Meeting	130	132	133	133	133	127	133
# of Implementing Agencies Provided with Technical Assistance for HIV Related Policy Development	130	107	124	123	123	108	123
# of Implementing Agencies Provided with Technical Assistance for HIV Related Capacity Building	135	132	131	131	131	132	132
# of Individuals Trained in HIV-Related Community Mobilization for Prevention, Care and/or Treatment	2,350	426	73	373	872	2,309	3,181
# of Implementing Agencies Provided with Technical Assistance for Strategic Information Activities	135	132	118	105	105	132	132
# of Individuals Trained in Strategic Information (Incl. M&E, Surveillance and/or MIS)	1,100	54	36	17	107	977	1,084

All ASA implementing partners attended regular coordination meetings with the local AIDS commission (KPA) in the district(s) in which they are working, and nearly all were reached during the quarter with technical assistance in several program areas. ASA is on course to reach or exceed all Life-of-Program NGO training targets.

Major supporting activities this quarter included:

- Work continued on developing a **Comprehensive QA/QI System** for the ASA Program. Following a trial of the assessment instrument for the IDU component with one IDU NGO in Jakarta in February, the instrument was refined and the entire process evaluated and streamlined. A second trial of the revised instrument will be held in early July before implementation throughout the entire IDU NGO partnership. Preliminary work on applying the results of the IDU trials to improve the current QA/QI instruments for the BCI component has also begun.
- FHI QA/QI Officer, Siti Sulami, attended an **M&E Global Meeting** in Bangkok organized by FHI Headquarters from May 11 to 17, 2008 to present the ASA QA/QI system and exchange experiences in M&E with FHI programs across the globe. Major discussions focused on how to triangulate

data from program reports, surveillance and QA/QI systems to improve program performance.

III. Result Area Three: Strengthening Institutional Responses

A. Managing Comprehensive Responses to HIV/AIDS through National, Provincial, and District AIDS Commissions

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators							
A. National, Provincial, District AIDS Commission							
National							
# of KPAD with a Strategic Plan							
-Provincial	8	7	8	8	8	7	8
-District	79	54	58	58	58	53	58
# of KPAD with Active Secretariat							
-Provincial	8	8	8	8	8	7	8
-District	79	67	72	72	72	57	72
# of KPAD with an Annual Work plan							
-Provincial	8	7	7	7	7	7	7
-District	79	55	67	67	67	49	67
# of KPAD Implementing Regular Coordination Meeting							
-Provincial	8	7	7	7	7	7	7
-District	79	57	65	66	66	44	66
# of KPAD whose Budget is Increased over the Previous Year Relative to Overall Development Spending							
-Provincial	6	7	7	7	7	6	7
-District	43	39	40	42	42	40	42
# of Individuals Trained in HIV-Related Policy Development	700	41	205	58	304	563	867
# of Individuals Trained in HIV-Related Institutional Capacity Building	1,150	31	198	60	289	971	1,260
# of Individuals Trained in HIV-Related Stigma and Discrimination Reduction	220	0	9	72	81	211	292
# of Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	830	11	9	8	28	797	825

The numbers of provincial and district AIDS commissions that had active secretariats, strategic and annual workplans and conducted regular coordination meetings held steady during the quarter. The large majority of AIDS commissions at both the provincial and district levels also have increased budgets for HIV/AIDS activities in comparison with the situation prior to the current phase of ASA. ASA remains on course to exceed all Life-of-Program KPA capacity building targets.

B. Strengthening STI/HIV/AIDS Clinical Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators							
B. MoH Health Services Network							
National							
- Number of District with Established "Continuum of Care"	40	50	53	53	53	50	53
- Number of STI Clinics	66	66	66	76	76	66	76
- Number of VCT Sites	95	95	95	107	107	91	107
- Number of Community & Home Based Care Sites	67	76	96	105	105	46	105
- Number of Service Outlets Providing PMTCT Services According to National and International Standards	11	0	0	0	0	0	0
- Number of Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results	48	0	0	0	0	0	0
- Number of Women Provided with a Complete Course of ARV in PMTCT Setting	2	0	0	0	0	0	0
- Number of Workers Trained in the Provision of PMTCT Services According to National and International Standards	35	0	0	0	0	0	0
- Number of Individuals Reached by Community and Home Based Care Programs	5,250	515	1,025	958	2,498	3,528	6,026
- Number of TB Patient Received VCT Services	5,500	619	957	951	2,527	5,094	7,621
- Number of HIV-Infected Clients Attending HIV Care/Treatment Services that are Receiving Treatment for TB Disease	336	30	34	20	84	168	252
- Number of Service Outlets Providing Clinical Prophylaxis and/or Treatment for TB to HIV Infected Individuals	10	2	2	2	2	1	2
- Number of Individuals Trained to Provide Clinical Prophylaxis and/or Treatment for TB to HIV Infected Individuals	168	31	29	29	89	6	95
- Number of Staff Trained in STI Clinical Management	650	30	95	116	241	566	807
- Number of Individuals Trained in Counseling	468	17	61	35	113	382	495
- Number of Individuals Trained in Testing	230	0	16	5	21	163	184
- Number of Case Managers Trained	552	20	23	19	62	548	610

The pace of activities in strengthening of health services in priority provinces and districts remained steady during the quarter, and with the exception of PMTCT- and TB-related targets, ASA is on course to reach or exceed all Life-of-Program targets.

Due largely to coordination issues at the national level, moving forward on PMTCT has proven challenging. In Year Three, PMTCT service expansion will be supported in collaboration with UNICEF as part of the health systems strengthening initiative in Papua, and ASA also plans to establish three demonstration sites/service models in collaboration with the MOH and the USAID-funded Health Services Project (HSP).

With regard to TB, ASA is currently supporting two clinics to provide VCT and (as necessary) treatment referral services to TB patients. Over 7,600 TB patients over the life of the current phase of the ASA program have received such services. Expanded TB/HIV activities and improved results are anticipated in the upcoming quarter under the TBCAP Project (MoH Sub-Directorate for TB and USAID/KNCV), with emphasis on Tanah Papua.

Major supporting activities this quarter included:

- **Mentoring in HIV Clinical Management and IMAAI** was provided to prisons in Malang, Madiun, Cirebon, Bandung, Bogor, and Cilacap, as well as ARV hospitals in Malang, Task Malaya, Bekasi, Bandung, and Jayapura during this quarter.
- **Pilot PPT and Condom Promotion** activities were continued in three sites, Tanjung Pinang, Banyuwangi, and Salatiga, during this quarter, based on standard operating procedures developed for PPT, as well as a conceptual framework which actively involves local stakeholders and the local government in managing these activities. Preliminary results of the first three rounds of PPT are expected in early July with a final round of PPT planned for September 2008.
- An innovative **Training Course on Home Based Care** was held in Jakarta for 24 participants from selected ASA NGOs from May 21 to 24, 2008 to provide the knowledge and skills needed to organize home based care for PLWHA. This course was developed with the assistance of technical experts from FHI APRO.
- **VCT Training** was organized for 16 participants from community health centers in Indramayu from May 12 to 17, as well as 31 participants from Jayapura from May 26 to 31, 2008.
- **STI Clinical Management Training** was provided to 38 participants from June 1 to 6 and 24 participants from June 6 to 14 in Central Java to assist the provincial health services to expand their network of qualified STI clinics; as well as for 25 participants from across West Java from June 23 to 27 and 25 participants from North Sumatra from June 25 to 28 in Medan. FHI also assisted the provincial health services in East Java to provide refresher training in STI management to 50 participants on June 16 and 17, 2008 in Madiun. STI clinical management training was also provided to the staff from the local community health services and district hospital in Nabire, Papua from June 10 to 13, 2008.

- A **TB/HIV Coordination Meeting** to launch the process of improving coordination between these two important programs in East Java was held in Pasuruan from June 22 to 25, 2008 with FHI's active support and participation.
- FHI staff also facilitated a special **VCT Counselor Association Meeting** for participants from across West Java from April 23 to 30, 2008 in Bandung in collaboration with the provincial health services and the Ministry of Health.
- Regular **Mentoring** to ten districts in Tanah Papua continued, with special focus given to work assuring provision of quality HIV/AIDS services in both community health centers and local hospitals, as well as strengthening systems of record keeping and reporting.

C. Establishing HIV/AIDS Interventions within the Prison System

Achievement to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators							
National							
C. Prison System							
# of Prisons with Established HIV/AIDS Prevention Program	50	44	44	47	47	35	47
# of Prisons Providing Referral to VCT	28	33	33	37	37	24	37
# of Prisons Providing Referral to STI Services	28	9	10	11	11	7	11
# of Prisons Providing Referral to CST Services	28	26	26	27	27	26	27
# of Prison's Staff Trained in HIV/AIDS	1,922	53	532	304	889	1,887	2,776
# of Prisoners Reached	22,538	3,571	3,738	5,217	12,526	16,863	29,389
# of Prisons which Provide Access to Condoms	9	9	9	9	9	9	9

Progress was made during the quarter with regard to expanding the range of HIV/AIDS-related services being provided to prison inmates. Forty-seven (47) prisons (of a target of 50) now have some form of HIV/AIDS program. The number of prison inmates being reached with HIV/AIDS-related services grew to over 29,000 during the quarter. By the end of the quarter, ASA has exceeded its Life-of-Program target with respect to prison staff training.

Major supporting activities this quarter included:

- **Technical Assistance and Mentoring** on HIV prevention and care were provided directly to prison staff (doctors, nurses, case managers, counselors, and BCC personnel) in selected prison facilities in East Java from April 7 to 10; West Java from April 14 to 18, Central Java from May 5 to 9, and North Sumatra from June 9 to 12, 2008 in collaboration with the Directorate General for Correctional Institutions.
- A **Training Course** on improving the quality of **HIV/AIDS Information** within the prison network was organized for 40 participants from selected provinces across Indonesia from May 12 to 15 in Bandung and from April 28 to May 1, 2008 in Yogyakarta.
- A **Training Course on Data Analysis and Use** was organized for 20 participants from several directorates within the Ministry of Justice and Human Rights and staff from prisons in five provinces from May 2 to 5, 2008 in Yogyakarta.

- A special **Workshop on Strengthening Prison Health Services**, including participants from the provincial health services, hospitals, NGOs, the Indonesian Red Cross, and the AIDS teams from several prisons in North Sumatra was held on June 13, 2008.

D. HIV/AIDS Prevention within the Uniformed Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National							
D. Uniformed Services							
- # of Updated Strategic Planning Ministry of Defense/Police AIDS Commission	2	1	1	1	1	1	1
- # of Uniformed Services Units with Program Plan	3	1	1	1	1	1	1
- # of Uniformed Services Corps Trained for Peer Leader Education	8	7	8	8	8	7	8
- # of Uniformed Services Personnel Trained as Peer Leaders	440	65	40	40	145	565	710
- # of Uniformed Services Personnel Trained as BCC Trainer	76	22	40	40	102	9	111
- # of Uniformed Services Personnel Trained as CSU Trainer	64	30	40	30	100	30	130
- # of Uniformed Services Personnel Reached	21,600	2,925	2,125	670	5,720	24,425	30,145
- # of Uniformed Services Corps Provided Access to Condom	8	7	7	8	8	7	8
- # of Uniformed Health Services Providing STI Services	8	7	7	8	8	7	8
- # of Uniformed Health Services Providing VCT Services	8	10	10	10	10	10	10
- # of Uniformed Health Services CST Services	6	6	6	7	7	6	7

By the end of Quarter Eleven, most Life-of-Program targets have been met, and over 30,000 members of the uniformed services have been reached with HIV/AIDS-related services. Uniformed services activities during Quarter Eleven were directed primarily to consolidating capacity in the uniformed services to implement HIV/AIDS programs in the future with limited external assistance.

Major supporting activities this quarter included:

- During a special meeting on April 14, 2008, the results of the **2007 HIV/AIDS Surveillance Survey** were officially disseminated by the TNI health services to the Ministry of Defense. The survey was implemented among military units in the provinces of Riau Islands, Jakarta, East Java, Bali and Papua with the technical assistance of FHI.
- Mentoring on **HIV/AIDS Clinical Management** was organized in collaboration with the Soepraoen Military Hospital in Jakarta through a five-day apprenticeship program for ten selected staff from second level military hospitals in East Java from May 12 to 17, 2008. This was followed by site visits to each hospital to ensure that the new skills were actually put into practice in the field.
- A **Training in Monitoring of HIV/AIDS Activities** within the uniformed services was held from June 23 to 23, 2008 in collaboration with the Data Management Unit of the Ministry of Defense for 20 participants representing each military unit that implements comprehensive HIV/AIDS prevention activities.

IV. Result Area Four: Strengthening HIV/AIDS and STI Surveillance

Results of the **Integrated Biological and Behavioral Surveillance Study (IBBS) for Most at Risk Groups** have been analyzed and written up in a series of Fact Sheets for each of the most at risk groups, with official dissemination by the Ministry of Health tentatively scheduled for early August.

Attachment 1

FHI/ASA Active Sub-Agreement Summary of Progress

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

-Months Covered: Apr - Jun 08

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR9	OTR10	OTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program
			Type	Number													
PAPUA DAN PAPUA BARAT																	
1	SELE BESULU HOSPITAL Jl. Basuki Rahmat Km.12, Sorong, Papua Telephone: 0951 - 335811	- VCT Services - CST Services - Case Management	- General Population	3500	- Sorong	01-Jan-06	30-Jun-08	85,118	72,242	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling - Case Manag. Services	114 93 93 50	234 216 216 3	607 598 598 0	955 907 907 53	600 587 532 140	1,555 1,494 1,439 193
2	Yayasan Mitra Karya Mandiri (Yamikan) Jl. Pompa Air Minum Mulli No. 7, Merauke, Papua, Indonesia P.O. Box: 13003 Telephone: 0971-321650 FAX: 0971-321650	- Outreach - Advocacy - Training	- Youth - Religious leader - General Population - Community Leader	NA	- Merauke	01-Jan-06	30-Jun-08	223,455	216,933	USAID	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	2,194 3,332 411	8,304 11,212 1,551	9,808 24,593 1,289	20,306 24,593 3,251	10,624 20,095 5,655	30,930 44,688 8,906
3	PKBI Jayapura Street Address: KPR BTN Skyline Indah Gang Matoa Blok D No. 49 Kolaraja - Jayapura 99225 Telephone: 0967-582415	- Outreach - Peer educators - STI services	- FSW - Client - MSM - Worker - General Population	330 496 80 6,000 11,095	- Jayapura	01-Jan-06	30-Sep-08	267,695	235,113	UNDP	# of target groups reached: - FSW - HRM - MSM - HRM in workplace - General Population # condom distributed # STI services delivered : # STI treatment:	56 21 33 33 964 10,546 748 774	89 7 22 6 3,888 7,944 869 886	61 295 6 0 5,845 6,564 840 2,510	206 323 61 98 10,697 25,054 2,457 2,510	559 908 159 3,028 17,886 32,873 5,278 4,638	765 1,231 159 3,028 28,583 59,927 7,735 7,148
4	Pusat Kesehatan Reproduksi (PKR) Merauke Jl. Sulawesi no.01 (Samp.Bank Mandiri), Merauke Telephone: 0971 - 321484	- STI services	- FSW	200	- Merauke	01-Jan-06	30-Jun-08	68,879	64,600	USAID	# STI services delivered : # STI treatment:	624 240	767 338	796 285	2,187 863	4,884 3,255	7,071 4,118
5	Rumah Sakit Dian Harapan (RSDH) Jl. SPG Waena, Jayapura - Papua Telephone: 0967-572123; 573479	- STI services	- FSW (STI Clinic) - Client (STI Clinic) - MSM (STI Clinic) - All (VCT)	1,187 40 635 1500	- Jayapura	01-Jan-06	30-Jun-08	93,307	85,791	USAID	# STI services delivered : - FSW - HRM - MSM # STI treatment: # VCT services: # Case Management delivered:	0 0 0 9 36 1	0 1 0 7 236 3	0 0 0 0 139 10	0 1 0 16 272 4	112 94 1 379 869 57	
6	Kelompok Kerja Wanita Papua Jl. Raja Sentani No. 64 B Ateupua - Jayapura P.O. Box: 251 Telephone: 0967-582069	- Outreach - Peer educators - Training	- Gen pop 10-24 yo - Gen pop 24-49 yo	31,941 66,810	- Keerom - Peg. Bintang	01-Jan-06	30-Jun-08	132,199	115,627	UNDP	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	6,593 5,521 2,656	5,252 5,408 3,970	5,153 4,697 3,958	16,998 15,626 10,584	36,944 75,161 24,491	53,942 90,787 35,075
7	Yayasan Harapan Ibu Jl. Prof. DR. Soegarda Poerbakawaja Telephone: 62-967-582962 FAX: 62-967-582962	- Outreach - Peer educators	- FSW - Potential Client - Transvestites - General Population	412 930 42,700	- Jayapura	01-Jan-06	30-Sep-08	235,601	177,200	UNDP	# of target groups reached: - FSW - HRM - Transvestites - General Population # condoms distributed:	155 3,091 10 11,755 3,414	177 1,987 17 7,460 14,109	260 1,568 18 6,649 6,718	592 6,646 45 25,864 24,241	3,088 15,532 82 61,926 41,395	3,680 22,178 127 87,790 65,636
8	Yayasan Binterbusih Jl. S. Parman Kampung Ngalik Lama No. 94, Semarang Telephone: 62 - 24 - 8411752 E-mail: tao@telkom.net	- Outreach - Peer educators - Training	- Papuan Students	8,611	- Semarang - DIY - Surabaya - Malang - Bandung - Salatiga - Surakarta - DKI Jakarta	01-Jan-06	30-Jun-08	178,035	148,577	UNDP	# of target groups reached: - Students # EIC material distributed: # Case Management Services	418 3,147 0	610 3,390 0	185 813 1	1,213 7,350 1	8,522 22,231 4	9,735 29,581 5

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program	
9	YSA Sorong Jl. R.A. Karlini No 2, Kampung Baru Sorong 98413 – Papua Telephone: 62-0961-322020	• Outreach • Peer educators • Training • VCT Services	• General Population	49,998	• Sorong	01-Mar-06	30-Jun-08	218,266	182,274.15	UNDP	# of target groups reached: • General Population 10-24 yo • General Population 24-49 yo # EIC material distributed: # of target groups: • Pre-Test Counseling • Testing • Post-Test Counseling • Case Manag. Services	3,808 3,628 173 99 94 94 8	2,880 3,261 2,077 91 89 89 4	649 1,211 407 307 258 258 7	7,337 8,100 2,657 497 441 441 19	11,086 35,178 11,326 749 703 459 73	18,423 43,278 13,983 1,246 1,144 900 92
10	WORLD VISION INTERNATIONAL Jl. Wahid hasyim No.33 Jakarta 10340 Telephone: 62-21-31927467 Contact Person: James L Tumbuan, National Director	• Outreach • FBO/CBO	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	48,000 42,000 372 260 72	• Jayawijaya District	17-Jul-06	30-Jun-08	756,398	383,054	USAID	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	23,966 7,948 0 0 0	11,676 3,034 0 0 0	0 0 0 0 0	35642 10982 0 0 0	40,417 13,043 430 56 42	76,059 24,025 430 56 42
11	Sinode Gereja Protestan Indonesia (GPI) in Papua Jl. Akmad Yani Fakfak, Papua Barat	• Outreach	• # Adult people reached • # Young people reached	11,379 4,518	• Kaimana • Fakfak	01-Jul-07	30-Jun-08	59,075	46,354	USAID	• # Adult people reached • # Young people reached	5360 4277	3606 2858	1088 988	10054 8123	5713 3004	15,767 11,127
12	Yayasan Primari Jl. Pipil Kirimulyo Nabire 98814 P.O.Box 138	• Outreach	• FSW • Client	443 2716	• Nabire	15-May-07	30-Jun-07	57,916	39,915	USAID	# of target groups reached: • FSW • HRM	91 106	133 2513	205 937	429 3556	241 417	670 3973
13	Puskesmas Samabusa Jl. Raya km.22 Nabire – Samabusa Nabire – Papua	• STI services	• FSW	288	• Nabire	01-Jun-07	30-Jun-08	28,848	19,513	USAID	# STI services delivered : # STI treatment:	212 232	49 63	4 21	265 316	0 0	265 316

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-Jun 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date												
			Type	Number							QTR9	QTR10	QTR11	Total to date year 3	Total Year 1 & Year 2	Total Life of Program							
EAST JAVA																							
1	Yayasan Persatuan Waria Kotamadya Surabaya (Perwakos) Jl. Dikuh Kupang Barat 1/Gang 2 No. 16, Surabaya SURABAYA-JAWA TIMUR 60265 Telp.62-31-5631635 Contact Person: Yayuk Matrijva	- Outreach - Peer educators - Referral to STI, VCT & CST services - Case Management	- Transvestilites	10,060	- Surabaya - Gresik - Sidoarjo - Jember - Banyuwangi - Madun - Nganjuk	15-Dec-05	30-Sep-08	126,779	114,063	USAID	# of target groups reached: - Transvestilites - HRM # condoms distributed: # VCT services delivered: # Case Manag. Services	72 570 6,077 0 3	106 1,062 8,753 0 7	63 985 6,365 0 6	241 2,617 21,195 0 16	2,106 11,022 52,611 116 51	2,347 13,639 73,806 116 67						
2	Dinas Kesehatan Kabupaten Banyuwangi Jl. Letkol Isfah No. 42 Banyuwangi, Jawa Timur BANYUWANGI-JAWA TIMUR Telp.62- 033 – 421354, 429303Fax.62 – 033 - 424794 Contact Person: H. Haradj Sugito, SKM, MM	- Outreach - Peer educators - STI services	- FSW - Potential clients - FSW (clinic) - Potential clients (clinic)	539 1,078 539 107	- Banyuwangi	16-Dec-05	30-Sep-08	158,732	142,938	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered : - FSW - HRM # VCT services: # Case Management delivered:	268 1,334 6,076 183 0 326 4	250 1,334 13,728 250 26 164 1	246 1,212 9,414 223 38 119 4	764 3,880 29,218 656 64 609 9	1,978 9,956 51,087 6,182 980 421 43	2,742 13,576 80,305 6,838 1,044 1,030 52						
3	Palang Merah Indonesia - Banyuwangi Jl. Kartini No. 5 Banyuwangi BANYUWANGI-JAWA TIMUR Telp.62- 333- 424240 Contact Person: Suda1 S.Pd	- Outreach - Peer educators - Referral to STI services	- Potential clients - FSW	8,040 280	- Banyuwangi - Jember	19-Dec-05	30-Sep-08	99,486	88,225	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	64 1,548 746	77 2,565 984	45 2,428 111	186 6,541 1,841	1,190 20,946 10,945	1,376 27,487 12,786						
4	ISM Ikatn Gaya Arema - Malang (IGAMA) Jl. KH Malik Dalam No. 8 RT 02/RW 06, Buring, Malang MALANG-JAWA TIMUR 65136 Telp.0341- 718340Fax.0341- 715340 Contact Person: Syaiful Anif, AW	- Outreach - Peer educators - Referral to STI services	- MSM	4,700	- Kediri - Nganjuk - Madun - Tulungagung	19-Dec-05	30-Sep-08	168,287	139,146	USAID	# of target groups reached: - MSM # condoms distributed: # VCT Services delivered:	343 5,778 59	581 5,963 83	550 5,507 93	1,474 17,238 235	3,394 32,274 336	4,868 49,512 571						
5	Puskesmas Gondanglegi Jl. Diponegoro No. 62, Gondanglegi, kabupaten Malang MALANG-JAWA TIMUR Telp.(0341) 879223 Fax.(0341) 751514	- VCT Services - CST Services - Case Management	- IDU - Partner of IDU	150 50	- Malang	20-Dec-05	30-Jun-08	95,395	66,000	UNDP	# of target groups received services: - IDU - Partner of IDU # of target groups recieved VCT service and get their result: - IDU - Partner of IDU # Case Management Services	0 0 6 1 2	13 1 4 3 1	26 2 3 1 0	39 3 13 5 4	367 13 100 5 17	406 16 113 10 21						
6	Yayasan Hotline Service Surabaya Jl. Rungkut Asri Utara RL-1 F/18 Surabaya, East Java Telephone: 031-8702048	- Outreach - Peer educators - Referral to STI services - VCT Services - CST Services - Case Management	- FSW - IDU (VCT) - Partner of IDU (VCT) - FSW/Client (VCT) - Hospital patient (VCT)	1,000 450 450 130 350	- Surabaya	01-Jan-06	30-Sep-08	188,253	166,295	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	197 67 1,682 293 293 277 13	417 72 4,383 372 372 337 22	319 243 6,047 316 316 302 16	933 382 12,112 981 981 916 51	2,787 551 12,496 1,921 1,883 1,647 57	3,720 933 24,608 2,902 2,864 2,563 108						
7	Yayasan Genta Perum Wisma Indah II Blok K11-22 Surabaya 60294 Telephone: 031- 5681454 /8794525 E-mail: genta_sby@yahoo.com	- Outreach - Peer educators - Referral to STI services	- FSW - Potential clients	5,890 96,890	- Surabaya - Sidoarjo - Gresik	01-Jan-06	30-Sep-08	125,654	120,154	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # VCT services delivered:	55 53 506 62	105 114 2,193 28	104 113 2,726 26	264 280 5,425 116	2,321 4,332 8,540 125	2,585 4,612 13,965 241						
8	Yayasan Mulia Abadi Jl. Rungkut Asri Tengah 7 / 17 Surabaya 60294 Telephone: 62 – 31 – 870 5464	- Workplace	- High Risk Man	110,120	- Surabaya - Sidoarjo - Gresik - Tulungagung	01-Jan-06	29-Feb-08	99,289	98,901	USAID	# Company contacted # Executive brief # Core team trained # Worker reached	2 1 2 32	8 0 7 378	NA NA NA NA	10 1 9 32,428	809 173 3,413 38,430	819 174 3,422 70,858						
9	Yayasan Media Perum Cabeaan Asri Blok J 2 No. 7, Candi, Sidoarjo Telephone: 62 – 31 – 8949893	- Outreach	- Potential clients	62,805	- Surabaya - Sidoarjo - Gresik	01-Jan-06	30-Sep-08	97,955	96,917	USAID	# of target groups reached: - HRM # condoms distributed:	8,342 10,997	8,150 10,977	3,808 6,697	20,300 28,671	54,414 58,932	74,714 87,603						

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							OTR9	OTR10	OTR11	Total to date year 3	Total Year 1 & Year 2	Total Life of Program	
10	Puskesmas Perak Timur Surabaya Jl. Jakarta No 9 Surabaya	- STI services - VCT services - Case management	- FSW (Clinic) - Client (Clinic) - Transvestites (Clinic) - MSM (Clinic) - FSW (VCT) - Client (VCT) - Transvestites (VCT) - MSM (VCT)	600 780 5,660 360 316 180 283 60	Surabaya	01-Jan-06	30-Jun-08	105,530	69,064	UNDP	# STI services delivered : - STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	181 53 99 271 163 8	137 84 90 202 90 5	114 20 57 142 78 1	432 157 246 615 331 14	3,551 2,103 961 1,434 639 26	3,983 2,260 1,207 2,049 970 48
11	Yayasan Gaya Nusantara Jl. Mulyosari Timur 46 Surabaya 60112 Telephone: 031-5934924 E-mail: gayanusantara@yahoo.com	- Outreach - Peer educators	- MSM	7,370	Surabaya Sidoarjo Jember Banyuwangi	01-Jan-06	30-Sep-08	151,382	146,630	UNDP	# of target groups reached: - MSM # condoms distributed:	482 6,299	398 7,218	150 7,465	1,030 20,982	8,118 32,562	9,148 53,544
12	Puskesmas Putat Jaya Surabaya Jl. Kupang Gunung V Raya No 16 Surabaya Telephone: 0361-568 7637	- Outreach - Peer educators - STI services - VCT services	- FSW (Outreach) - Client (Outreach) - FSW (Clinic) - FSW (VCT)	1,757 21,300 1,917 2,130 1,915	Surabaya	01-Jan-06	30-Sep-08	118,533	109,141	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	379 206 159 497 60 66 13 1	85 94 267 949 174 169 31 2	90 58 237 1,101 83 76 27 2	554 358 663 2,547 317 311 71 5	4,291 872 8,850 7,997 613 1,077 287 9	1,485 1,230 9,513 10,544 930 1,077 358 14
13	Yayasan Sadar Hati Jl. Kampar No. 9 - Malang Telephone: 62 - 341 - 486795 Fax: 62 - 341 - 414697 E-mail: sadarhati@jangkar.net	- Outreach - Peer educators - Drop in Center - Counselling Services	- IDU - Partner of IDU - Prisoner	3,200 500 930	Malang Pasuruan	01-Jan-06	30-Sep-08	155,918	140,383	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # Prevention Material distributed: # Case Management delivered:	394 31 474 15 13,532 5	436 28 277 40 29,655 6	307 20 436 80 33,483 8	1,137 79 1,187 95 76,670 19	2,063 186 1,079 201 45,534 42	3,200 265 2,266 296 122,204 61
14	Puskesmas Sumber Pucung Jl. TGP No. 2 Desa Sumberpucung, Kecamatan Sumberpucung, Kabupaten Malang Telephone: 62 - 341 - 885230	- Outreach - Peer educators - STI services - VCT services	- FSW - Client - Transvestites - MSM	1,578 85,350 1,683 603	Malang Pasuruan Kediri Tulungagung	01-Jan-06	30-Jun-08	309,108	258,980	UNDP	# of target groups reached: - FSW - HRM - Transvestites # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	280 3,035 387 150 303	89 2,469 516 196 258	98 2,814 98 159 200	467 8,318 1,001 505 761	2,957 30,979 2,588 8,698 4,635	3,424 39,297 3,589 9,203 5,396
15	Lembaga Panca Indra (LPI) Jl. Tunjungan 24, RT 003/RW 001 Kecamatan Mojojojo, Kecamatan Taman, Madun - Jawa Timur Telp. 0351 - 493407 Contact Person: Noorachyo Lux Endra Fujiantoro	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	500 50 800	Madun District Madun City	01-Jun-06	31-Mar-07	32,309	32,309	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	0 0 0 0 0			80 7 227 0 1,899	80 7 227 0 1,899	
16	Yayasan Bina Hati Caya Asri G-1020, Laguna Indah Surabaya - Jawa Timur Telp.031-5927223 Fax: 031-5017274 Contact Person: Dr. I Gusli Ngurah Gunadi SP., Sp.Kj.	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	700 70 1000	Sidoarjo District Surabaya City	01-Jun-06 01-Apr-07	31-Mar-07 30-Sep-08	48,755 75,003	47,948 79,568	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	153 0 544 6 6,839 3	190 16 245 24 7,336 7	110 12 632 14 10,156 5	453 28 1,421 44 24,331 15	1,062 58 3,216 184 26,895 49	1,515 86 3,216 228 51,226 64
17	Lembaga Studi Pembelajaran untuk Pencerahan (LSP2) Jl. Ikan Arwana Blok O no. 1, Perum TJ Sekar Damai Lowokwaru, Malang - Jawa Timur Telp. 08176534897 Contact Person: Muhammad Abduh	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	700 70 750	Gresik District Surabaya City	01-Jun-06 15-Apr-07	31-Mar-07 30-Jun-08	42,211 65,927	41,540 50,713.81	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	128 4 123 4 4,457 2	117 2 171 3 5,331 4	61 1 128 0 10,769 2	306 7 422 7 20,557 8	1,374 131 1,422 85 22,372 35	1,680 138 1,422 92 42,929 43
18	Kelompok Kerja Pelita Hati Husada(KKPHH) Jl. Letkol Istijah No. 42, Banyuwangi, Jawa Timur Telp. Contact Person: Dr. H. Basuki Selyawan, MM	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	300 30 500	Banyuwangi District	01-Jun-06 01-Apr-07	31-Mar-07 30-Jun-08	32,262 45,933	29,862 42,821.51	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	131 10 0 10 4,222	93 3 255 0 2,823	130 4 608 0 4,692	354 17 863 10 11,737	549 23 112 83 4,106	903 40 975 93 15,843

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR9	OTR10	OTR11	Total to date year 3	Total Year 1 & Year 2	Total Life of Program
			Type	Number													
19	Perkumpulan Suara Nurani Desa Bangsongan Rt 1 Rv 6 Kec. Kayen Kidul Kab. KEDIRI -JAWA TIMUR Telp.62- 0354 – 526140 Email:Sanusi_Jantong@yahoo.com or sanusi_jantong@telkom.net Contact Person: Sanusi	• Outreach • Peer educators • Referred to STI services and VCT services	- FSW - Potential clients	1,085 9,350	Kediri City Kediri District	01-Oct-06	30-Sep-08	78,889	76,899	USAID	# of people reached: - FSW - HRM # condoms distributed:	146 3,627 1,076	129 5,103 1,631	151 5,421 879	426 14,151 3,586	1,791 8,846 4,131	2,217 22,997 7,717
20	YAYASAN BAMBU NUSANTARA Perumas Candrijo Blok J No.6 NGANJUK -JAWA TIMUR Telp.62- 0358 – 323752 Hp. 0817375073 Contact Person: Adrianus M Uran	• Outreach • Peer educators • Referred to STI services and VCT services	- FSW - Potential clients	1,560 24,490	• Madiun City • Madiun District • Nganjuk District	15-Sep-06 01-Apr-07	30-Jun-08 30-Sep-08	76,454 50,624	61,821.04 45,912.49	USAID UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # of people reached: - FSW - HRM # condoms distributed:	71 5 320 158 4,084 7,876	93 8 365 130 7,281 9,535	31 2 202 57 1,512 4,480	195 15 887 345 12,877 21,891	217 30 224 1,881 9,425 20,511	412 45 1,111 2,226 22,302 42,402
21	Yayasan Centre for Studying Milieu Development (CESMID) Jl. K.H. Agus Salim Gg. 1 No. 31 Tulungagung Jawa Timur. Telp/Fax (0355) 772291 e-mail: cesmidtagung@telkom.net / cesmidg@yahoo.co.id Contact Person: Nur Kholis, M.Pd	• Outreach • Peer educators • Referred to STI services and VCT services	- FSW - Potential clients	900 1,409	Tulungagung District	01-Oct-06	30-Sep-08	55,819	49,275	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	272 3,198 930	138 2,310 2,934	125 1,384 5,017	535 6,892 8,881	1,255 4,015 10,465	1,790 10,907 19,346
22	Puskesmas Sememi Jl. Raya Kendung Kel. Sememi Kec. Bendowo Kota Surabaya Telephone: 62 – 31 – 741 3631 Contact person: Dr. Junika Arbie	- STI - VCT - Case Management	- FSW - Potential clients - Transvestilites - MSM	680	Surabaya City	01-Dec-06	30-Jun-08	34,246	25,266	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	81 0 0 0 174 142 5	116 1 0 0 242 173 14	64 8 0 0 172 155 4	261 9 0 0 588 470 23	1,304 1 0 2 1,381 230 7	1,565 10 0 2 1,969 700 30
23	Puskesmas Dolopo Dukels Kab Madiun Jl. Raya Solo No.32 Madiun Jawa Timur 63161 Telephone: 62 – 0351 – 462 728/Fax: 62 – 0351 – 492 759 Contact person: Dr. Andari Rehowati	- STI - VCT - Case Management	- FSW - Potential clients - Transvestilites - MSM	170 3,790 48 160	Madiun District	01-Dec-06	30-Jun-08	37,043	31,343	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	26 0 26 3 73 40 2	53 2 5 2 149 117 1	47 4 10 4 147 298 2	126 6 41 9 369 455 5	156 4 8 17 207 30 2	282 10 49 26 576 485 7
24	Puskesmas Pugur Jl. Jend. Achmad Yani no 32, Kec. Pugur Kabupaten Jember East Java Telephone: 62 – 0336 – 722141/Fax: 62 – 0336 – 721 211 Contact Person: Dr. Santoso Gunawan	- STI - VCT - Case Management	- FSW - Potential clients - Transvestilites - MSM	280 97 30 280	Jember District	01-Dec-06	30-Jun-08	34,182	22,593	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	18 0 0 0 19 58 2	49 6 0 0 38 107 8	44 3 0 0 33 80 6	111 9 0 0 90 245 16	48 4 0 0 108 220 6	159 13 0 0 198 465 22
25	Puskesmas Kota - Kabupaten Sidoarjo Jl. Dr. Soetomo No 14 Sidoarjo – East Java Telephone: 62 – 31 – 892 1956 Contact person: Dr. Agustine	- STI - VCT - Case Management	- FSW - Potential clients - Transvestilites - MSM	290 33 250 25	Sidoarjo District	01-Dec-06	30-Jun-08	42,305	31,716	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	15 0 26 0 24 64 0	14 2 21 0 32 59 2	8 4 10 0 34 81 0	37 6 57 0 90 204 2	108 8 3 1 142 74 9	145 14 60 1 232 278 11
26	Puskesmas Oro-Oro Ombo Jl. Diponegoro, Kota Madiun Telephone: 0351 – 46 4402 Contact person: Dr. Sinta T	- STI - VCT - Case Management	- FSW - Potential clients - Transvestilites - MSM • IDU (VCT) • PIDU (VCT) • Prisoner (VCT) • Case Management	610 29 29 30 88 9 80 85	Madiun City	01-Jan-07	30-Jun-08	37,531	25,355	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	14 0 2 7 46 31 3	5 6 11 14 73 48 3	12 4 3 16 68 76 0	31 10 16 37 187 155 6	27 12 4 24 132 88 11	58 22 20 61 319 243 17

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR9	OTR10	OTR11	Total to date year 3	Total Year 1 & Year 2	Total Life of Program
			Type	Number													
27	Puskesmas Bagor Jl. Raya Madium Nganjuk – Jawa Timur Telephone: 62 – 0358 – 326 581 Contact person: Dr. Budi Murtini	- STI - VCT - Case Management	- FSW - Potential clients • Transvestites • MSM • Case Management	780 180 30 13 20	Nganjuk District	01-Jan-07	30-Jun-08	33,928	29,943	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 0 0	64 0 14 1 276 103 8	129 1 11 0 489 259 3	193 1 25 1 765 362 11	453 2 0 0 722 187 11	646 3 25 1 1,487 549 22
28	Puskesmas Semampir Jl. Mayor Bismo No 27 Kompleks Kelurahan Semampir Telephone (kelurahan): 0354 – 684 942 Contact person: dr. Endiani Rooswardhani	- STI - VCT - Case Management	- FSW - Potential clients • Transvestites • MSM • Case Management	300 102 160 29 43	Kediri City	01-Jan-07	30-Jun-08	32,883	28,504	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	50 0 2 0 169 27 0	48 10 4 1 334 56 0	54 6 6 3 429 22 0	152 16 12 4 932 105 0	340 14 38 14 700 231 5	492 30 50 18 1,632 336 5
29	Puskesmas Gurah Koloni Senji No 10 Kecamatan Gurah Kabupaten Kediri Jawa Timur Telephone: 0354 – 545 243 Email: puskesmas_gurah@telkom.net Contact person: Dr. A. Nugroho PL	- STI - VCT - Case Management	- FSW - Potential clients • Transvestites • MSM • Case Management	660 79 120 38 149	Kediri District	01-Jan-07	30-Jun-08	32,506	26,023	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	93 0 4 12 224 0 5	203 6 15 19 504 280 2	215 4 13 16 479 202 0	511 10 32 47 1,207 482 7	656 6 15 18 721 35 10	1,167 16 47 65 1,928 517 17
30	Puskesmas Pandaan Jl. Ahmad Yani No 11 Pandaan Kec. Pandaan Kab. Pasuruan – East Java Telp: 0343 – 630 116 Contact person: Dr. Anil Lalfah	- STI - VCT - Case Management	- FSW - Potential clients - Transvestites • MSM • IDU (VCT) • PIDU (VCT) • Prisoner (VCT) • Case Management	390 104 230 187 90 9 36 51	Pasuruan	01-Jan-07	30-Jun-08	36,167	27,949	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	258 0 10 1 263 93 5	155 8 13 8 400 193 7	146 7 14 10 376 189 3	559 15 37 19 1,039 475 15	64 7 54 6 347 185 6	623 22 91 25 1,386 660 21
31	RS DR Soetomo Jl. Dr. Moestopo No 6-8 Surabaya Indonesia Telephone: 031 – 550 1111/1222/1444/1663 Contact person: Prof. dr. Jusuf Barakbah	- CST - Methadone Treatment	- CST • Methadone Treatment		East Java Province	01-Feb-07	30-Jun-08	80,874	37,343	UNDP	# CST services -ARV # Methadone Treatment services # SOP Finished	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 9 9	0 0 0 0

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-Jun 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date										
			Type	Number							QTR9	QTR10	QTR11	Total to date year 3	Total Year 1 & Year 2	Total Life of Program					
CENTRAL JAVA																					
1	Perkumpulan Keluarga Berencana Indonesia - Tegal Jl. H Samanhudi Trayeman-Slawi Kabupaten Tegal TEGAL-JAWA TENGAH Telp:023-498486 Contact Person: Dr. H.W.Joko Mulyono, M.Kes	Outreach Peer educators STI services	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic)	1,394 5,511 405 147	• Tegal • Batang	01-Dec-05	30-Jun-08	243,991	193,666	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered: # VCT services: # Case Management delivered:	283 6,206 8,329 230 277 4	393 151 5,407 185 346 1	110 84 4,120 130 238 3	786 6,441 17,856 545 861 8	4,028 14,340 60,515 6,802 300 10	4,814 20,781 78,371 7,347 1,161 18				
2	Yayasan Wahana Baktil Sejahtera Jl. Raden Palah No. 277-279, Semarang SEMARANG-JAWA TENGAH Telp.024-7612156/ax.024-7612156 Contact Person: Dra. Sri Peni Hemawati	Outreach NEP VCT Case Management	• IDU • Partner of IDU • Prisoner	1,938 194 840	• Semarang City • Semarang Distric	15-Dec-05	30-Jun-08	160,354	140,046	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	15 28 342 326 9,922 5	147 19 202 88 12,995 5	178 32 249 81 12,527 7	340 79 793 495 35,444 17	1,696 175 690 140 68,026 34	2,036 254 1,483 635 103,470 51				
3	SM Graha Mitra Jl. Hanoman 351C, Semarang 50146 Telephone: 024-760 6318	Outreach Peer educators	• Transvestites • HRM • Case Management	932 2,223 40	• Semarang • Kendal • Salatiga • Surakarta • Batang • Tegal • Cilacap • Banyumas • Pati	01-Jan-06	30-Sep-08	99,826	98,146	UNDP	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered:	72 570 6,077 4	93 960 10,657 0	41 768 8,473 3	206 2,298 25,207 7	1,235 3,745 20,283 65	1,441 6,043 45,490 72				
4	Perkumpulan Keluarga Berencana Indonesia - Semarang Jl. Kedung Mundi 200 KB, Semarang	Outreach Peer educators STI services VCT services	• FSW (Outreach) • HRM • FSW & Waria (clinic) • FSW & Waria (VCT) • FSW & Waria (CM)	1,656 13,689 1,158 939 29	• Semarang	01-Jan-06	30-Sep-08	221,567	200,027	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered: # VCT services: # Case Management delivered:	191 2,297 3,089 79 64 1	137 1,269 669 223 562 2	112 926 3,816 342 506 2	440 4,492 7,574 644 1,132 5	5,270 272 64,101 12,197 1,157 47	5,710 4,764 71,675 12,841 2,289 52				
5	Lembaga KALANDARA Jl. Dr. Wahidin NO 76 B, Semarang, Central Java, Indonesia Telephone: 024 - 8315820	Outreach Workplace	• Potential clients • Worker	192,000 227,000	• Semarang	01-Jan-06	30-Sep-08	130,205	124,347	USAID	# of target groups reached: - HRM - HRM in workplace # condoms distributed:	6,908 32,378 1,532	5,805 380 962	3,764 450 1,222	16,477 33,208 3,716	37,304 3,047 31,996	53,781 36,255 35,712				
6	Balai Pencegahan & Pengobatan Penyakit Paru (BP4) Semarang Jl. KH. Ahmad Dahlan No. 39, Semarang Telephone/Fax: 62-24-8316758	VCT Case Management	• TB Patient	1,680	• Semarang • Tegal • Klaten • Magelang • Ambarawa	01-Jan-06	30-Sep-08	80,200	76,933	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	840 294 0 3	969 497 497 16	697 326 326 28	2,506 1,117 823 47	2,727 1,907 1,789 37	5,233 3,024 2,612 84				
7	Yayasan Fatayat NU Jl. Raya Talang No 236 (Butak) Desa Talang TT/RW : 06/01 Kecamatan Talang, Kab. Tegal Telephone: 0283-444218	Outreach Peer educators	• Truckers • Seamen	57,943	• Tegal • Batang	01-Jan-06	30-Sep-08	128,706	121,480	UNDP	# of target groups reached: - HRM # condoms distributed:	5,616 6,995	5,807 5,503	4,498 3,496	15,921 15,994	47,356 47,265	63,277 63,259				
8	Yayasan Mitra Alam(YMA) Jl. Batara Bromo No E3 Plerum Gentan Wyakta Baki Sukoharjo - Kode Pos 57194 Telp.62 - 271-744492 Contact Person: Yunus Prasetyo	Outreach NEP VCT Case Management	• IDU • Partner of IDU • Prisoner • IDU (CM)	324 33 286 24	• Surakarta City • Salatiga City	1-May-06 1-Apr-07	31-Mar-07 30-Sep-08	44,672 77,999	43,922 76,577	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # Case Management delivered: # prevention material distributed:	128 4 123 59 8 4,457	102 19 203 34 16 29,133	76 25 260 250 13 33,872	306 48 586 118 37 67,462	739 65 708 608 0 35,943	1,045 113 1,294 181 37 103,405				
9	SM Peduli HIV/AIDS (PEDHAS) Jl. RA. Wiryaatmaja No 42 Puncokerto 53131, Banyumas Jawa Tengah Telp.62 - 281-435611 Contact Person: Mieke Utami Suwardo	Outreach NEP VCT Case Management	• IDU • Partner of IDU • Prisoner • IDU (CM)	507 51 420 36	• Banyumas Distric • Cilacap Distric	15-Jun-06 1-Apr-07	31-Mar-07 30-Jun-08	48,156 64,702	47,411 63,252,47	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	131 10 0 93 4,222	110 4 153 0 11,960	113 4 78 0 14,774	354 18 231 93 30,956	690 24 305 44 31,813	1,044 42 536 137 62,769				

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							OTR9	OTR10	OTR11	Total to date year 3	Total Year 1 & Year 2	Total Life of Program	
10	YAYASAN Gerakan Sosial Advocacy dan Hak Asasi Manusia untuk Gay Surakarta (GESSANG) Jl. Bengawan Solo VIII RT 5 RW IX Semanggi Miplan Solo 57117 Telp: 0271-668170 email:gessangpale@yahoo.com Contact Person: Atgjo Demartoto	• Outreach • Peer educators • Referral to STI services, VCT	• MSM • MSM (STI) • MSM (VCT)	3,975	• Semarang kota and district • Salatiga • Surakarta • Pañ • Kendal • Batang • Tegal • Cilacap Distric • Banyumas Distric	01-Jul-06	30-Sep-08	119,145	116,932	UNDP	# of target groups reached: • MSM # condoms distributed:	343 5,778	911 10,055	299 9,331	1,553 25,164	3,305 6,917	4,858 32,081
11	• SM Tegakkan Empati Gapai Asa dan Rasa Percaya Diri (TEGAR) Jl. Bulusari Rt 2 Rw 6 Kel. Tegal rejo Kec. Argomulyo Salatiga JAWA TENGAH Hp. 081393071400 Contact person: dr. Erythrina Whismah	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	554 17,783	• Salatiga City • Semarang District	17-Jul-06	30-Sep-08	84,526	73,762	UNDP	# of target groups reached: • FSW • HRM • HRM # condoms distributed:	136 2,852 5,352	119 7,696 19,262	101 4,488 3,505	356 15,036 28,119	1,016 8,357 12,678	1,372 23,393 40,797
12	Yayasan Solidaritas Perempuan untuk Kemanusiaan dan Hak Asasi Manusia (SPEKHAM) Perum. Dossen UNS 107 BATURAN SOLO JAWA TENGAH Telp:271-715012 email:spekham@indo.net.id Contact person: Indriyati Suparno	• Outreach • Peer educators • Referral to STI services, VCT	• FSW • Potential clients	1,994 35,159	• Salatiga City • Semarang District	01-Aug-06	30-Sep-08	84,072	81,869	USAID	# of target groups reached: • FSW • HRM • HRM # condoms distributed:	140 3,492 1,034	485 8,481 2,774	258 2,588 1,709	883 18,076 5,517	1,729 9,034 2,154	2,612 27,110 7,671
13	Lembaga Penelitian dan Pengembangan Sumber Daya dan Lingkungan Hidup (LPPSLH) Jl. Jalsari no. 28 Sumampir 53125 Banyumas, CENTRAL JAVA Telp:281-623117 email:lppsh@indo.net.id Contact person: A.R Widodo, SE	• Outreach • Peer educators • Referral to STI services, VCT	• FSW • Potential clients	639 13,211	• Banyumas District	01-Oct-06	30-Sep-08	73,096	64,004	USAID	# of target groups reached: • FSW • HRM • HRM # condoms distributed:	281 3,977 3,490	73 2,788 484	75 2,343 554	429 9,108 4,528	848 3,550 3,544	1,277 12,658 6,072
14	Puskesmas Limpung II Dinas Kesehatan Kota Balang Jl. Jendral Sudirman No: 17-A Kabupaten Balang - Jawa Tengah Telephone/Fax: (0285) - 392719 Contact person: dr. Raina Westri Erika	• STI • VCT • Case Management	• FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	501 - 200 32 593 11	• Batang District	01-Oct-06	30-Jun-08	41,211	33,347	UNDP	# STI services delivered: • FSW • HRM • Transvestites • MSM # STI treatment: # VCT services delivered: # Case Management Services	18 0 0 0 19 58 6	155 1 0 0 292 246 2	54 0 0 12 122 77 3	227 1 0 12 433 381 11	691 11 4 0 893 492 14	918 12 4 12 1,326 873 25
15	Puskesmas Sidorejo Lor Kola Salatiga Jl. Diponegoro No 100 Kola Salatiga Telephone/Fax: (0298) - 322828 Contact Person: Dr. Fida Eryantono	• STI • VCT • Case Management	• FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	95 - 24 31 138 2	• Salatiga City	01-Oct-06	30-Jun-08	42,463	37,166	UNDP	# STI services delivered: • FSW • HRM • Transvestites • MSM # STI treatment: # VCT services delivered: # Case Management Services	14 0 2 13 7 46 142 5	122 2 13 14 498 264 1	72 3 18 2 474 222 0	208 5 33 23 1,018 628 6	322 5 38 15 598 295 3	530 10 38 38 1,616 923 9
16	Dinas Kesehatan Kabupaten Semarang (Program Penanggulangan HIV/AIDS) Jl. M.T. Haryono No29, Jugaran - Semarang Central Java Telephone/Fax: (024) 6921 238 Contact person: Dr.Nurmala Purnamasari	• STI • VCT • Case Management	• FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	265 - 24 24 299 6	• Semarang District	01-Oct-06	30-Jun-08	38,458	37,259	UNDP	# STI services delivered: • FSW • HRM • Transvestites • MSM # STI treatment: # VCT services delivered: # Case Management Services	76 0 28 3 242 31 5	284 1 55 12 416 133 2	189 1 37 3 440 124 0	549 2 120 18 1,098 288 7	1,162 16 2 3 1,178 315 1	1,711 18 122 21 2,276 603 8
17	Dinas Kesehatan Kabupaten Cilacap Jl. Gatot Subroto No 26 Kabupaten Cilacap Jawa Tengah Telephone/Fax: (0282) - 521221 Contact person: dr. Slamet Yulianto	• STI • VCT • Case Management	• Prisoner • FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	920 254 10,589 165 - 29 78 284 4	• Cilacap District	01-Oct-06	30-Jun-08	84,638	83,217	UNDP	# of target groups reached: • Prisoner • FSW • HRM • HRM # condoms distributed: # STI services delivered: • FSW • HRM • HRM # STI treatment: # VCT services delivered: # Case Management Services	NA 197 67 1,682	146 37 4,137 6,856	107 7 3,102 2,312	253 7,306 10,850	NA 590 993 17,891	253 831 8,299 28,741

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to date year 3	Total Year 1 & Year 2	Total Life of Program	
18	Dinas Kesehatan Kabupaten Pali Jl. P. Djonegoro No 153 Pali Java Tengah Telephone/Fax: (0295) – 381685, 385819 Contact person: Hussein	Outreach STI	<ul style="list-style-type: none"> - FSW - Potential clients - Transvestites (clinic) - MSM (STI Clinic) - FSW (STI Clinic) - FSW (CM) 	<ul style="list-style-type: none"> 246 11,622 18 40 160 4 	Pali District	01-Oct-06	30-Jun-08	82,953	76,535	UNDP	<ul style="list-style-type: none"> # of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: 	<ul style="list-style-type: none"> 64 1,548 746 258 0 13 0 263 	<ul style="list-style-type: none"> 54 2,303 3,747 94 0 0 288 	<ul style="list-style-type: none"> 96 2,515 5,947 69 1 0 222 	<ul style="list-style-type: none"> 214 6,366 10,440 421 1 13 0 773 	<ul style="list-style-type: none"> 249 2,008 8,513 483 5 19 0 448 	<ul style="list-style-type: none"> 463 8,374 18,953 904 6 32 0 1,221
19	Dinas Kesehatan Kabupaten Kendal Jln. Waluyo No.10 – Kendal 51318 Java Tengah Telephone: (0294) – 381159 Fax : (0294) – 381588 Contact person: Dr. Ario Adhianto	Outreach STI	<ul style="list-style-type: none"> - FSW - Potential clients - Transvestites (clinic) - MSM (STI Clinic) - FSW (STI Clinic) - FSW (CM) 	<ul style="list-style-type: none"> 1,271 39,020 24 21 826 18 	Kendal District	01-Oct-06	30-Jun-08	88,354	85,443	UNDP	<ul style="list-style-type: none"> # of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: 	<ul style="list-style-type: none"> 268 1,334 6,076 81 0 4 0 174 	<ul style="list-style-type: none"> 155 6,416 7,592 106 7 3 0 392 	<ul style="list-style-type: none"> 167 5,473 6,904 87 5 4 0 434 	<ul style="list-style-type: none"> 590 13,223 20,572 274 12 11 0 1,000 	<ul style="list-style-type: none"> 921 2,514 14,137 1,478 9 157 0 1,617 	<ul style="list-style-type: none"> 1,511 15,737 34,709 1,752 21 168 0 2,617

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr - June 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR9	OTR10	OTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life Program
			Type	Number													
WEST JAVA																	
1	Yayasan Harapan Permata Hati Kita Jl. Ciasin No.21 Desa Bundungan Ciawi, Bogor – Jawa Barat BOGOR-- JAWA BARAT Telp.(0251) - 243 077, 243 067, 242Fax.(0251) - 243005 Contact Person: David Gordon	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	1,300 400 1,500	Bogor	1-Dec-05	30-Sep-08	163,555	131,034	UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed:	86 26 78 41	79 21 78 54	1 28 108 19	166 75 1,525 160	1,031 82 1,789 274	1,197 157 1,789 274
2	Puskosmas Patok Beusi Subang Jl. Lejend Suprpto 103 Subang SUBANG--JAWA BARAT 41211 Telp.0260-411418Fax.0260-411418 Contact Person: Dr. Wawan Setiawan	• Outreach • Peer educators • STI service • VCT service • Case Management	• FSW • Potential clients • Pimps • FSW (clinic) • Potential clients (clinic) • Transvestiltes (clinic)	1,320 12,000 245 1,320 1,200 40	Subang	1-Dec-05	30-Jun-08	131,886	107,008	UNDP	# of target groups reached: • FSW • HRM # STI services delivered : • FSW • HRM • Transvestiltes # STI treatment:	128 2,880 103 0 1 189	232 2,318 134 1 4 300	278 1,429 157 394 1 336	638 6,627 1,515 133 5 825	4,253 7,182 1,515 133 3 1,722	4,891 13,809 1,909 134 8 2,547
3	Yayasan Insan Hamdani - Bandung Plus Support Jl. Gegekalong Girang No.52 Bandung BANDUNG--JAWA BARAT 40194 Telp.022 - 2011550Fax.022 - 2011550 Contact Person: Derajat Ginanjar	• Case Management • Peer counseling dan Buddies • Home visit • Peer counseling dan Buddies • Home visit	• PLWHA • Hospital	946 5	Bandung Karawang Subang Cianjur Sukabumi Tasikmalaya Cimahi	1-Dec-05	30-Sep-08	129,960	114,384	USAID	# of target groups:	16	22	10	48	694	742
4	Yayasan Bahtera Bandung Jl. Cijarah Gg. Al-Hidayah No. 40 RT 07/04, Bandung BANDUNG--JAWA BARAT 4021 Telp.62-22-7279320Fax.62-22-7279320 Contact Person: Tamami Zain	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	3,000 750 2,200	Bandung	1-Dec-05	30-Sep-08	210,704	204,008	UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed: # Case Management delivered:	159 14 134 30	139 55 127 38	93 16 397 89	391 85 659 157	2,900 230 1,736 333	3,291 315 2,395 490
5	Perkumpulan Keluarga Berencana Indonesia Jawa Barat Jl. Sukarno Hatta No. 496 Bandung BANDUNG--JAWA BARAT 40266 Telp.(022) 756 7997Fax.022 - 751 4332 Contact Person: Narang Munajat	• Outreach • Peer educator • STI Service • VCT Service • Case Management	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestiltes (clinic) • MSM (clinic) • VCT	1,565 24,600 1,220 2,600 500 500 666	Bandung Cimahi Sumedang	12-Dec-05	30-Jun-08	170,321	163,516	UNDP	# of target groups reached: • FSW • HRM # STI services delivered : • FSW • HRM • Transvestiltes • MSM # STI treatment: # VCT services delivered: # Case Management delivered:	336 2,101 93 78 59 44	410 792 134 62 92 28	0 0 64 102 2 29	746 2,893 291 242 153 101	2,478 7,199 1,891 718 478 492	3,224 10,092 2,182 718 631 593
6	Himpunan Konselor HIV AIDS Jawa Barat Perumnas Sarjadi Jl. Sarimanah II No. 171 rt. 03 rv 03, Bandung BANDUNG--JAWA BARAT Telp.(022) 201 9203 Contact Person: Sri Judaningsih	• VCT Services	• IDU • FSW • MSM • Potential clients • Hospital patient	855 834 80 36 378	Bandung Sumedang Subang	20-Dec-05	30-Jun-09	86,308	83,814	UNDP	# of target groups: • Pre-Test Counseling • Testing • Post-Test Counseling	168 155 133	131 125 108	176 168 167	475 448 408	838 901 666	1,313 1,349 1,074
7	Himpunan ABIASA Jl. Caringin Gg. Lumbung II Kavling I No. 89 Bandung Telephone: 62 - 22 - 91231807 E-mail: Abiasa_bdg@yahoo.com Contact Person: Iman Abdurahman	• Outreach • Peer educators • VCT Services • Case Management	• MSM	3,120	Bandung Sumedang Subang Cimahi Cirebon Indramayu Tasikmalaya Bekasi Karawang	16-Jan-06	30-Jun-09	146,809	123,816	UNDP	# of target groups reached: • MSM # condoms distributed:	2,190 4,206	2,266 5,025	3,653 7,608	8,109 16,839	7,187 31,384	15,296 48,223

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	Total to Date Year 3	Total Year 1 & Year 2	Total Life Program				
			Type	Number														
8	Paguyuban Sri Kandi Pasundan Jl. Lewisari VIII no. 6 Bandung Telephone: 62 – 22 – 5204927 Contact Person: Rini Wirayadi	• Outreach • Peer educator • VCT Service • Case Management	• Transvestites • Client of Transvestites	1,160 15,880	• Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang • Cianjur • Bogor • Depok	16-Jan-06	30-Jun-09	134,342	133,592	UNDP	# of target groups reached: - Transvestites - HRM # condoms distributed:	148 401 6,570	331 586 6,695	374 970 7,491	853 1,957 20,756	1,670 3,084 41,253	2,523 5,041 62,009	
9	PANTURA PLUS Jl. Cilirum Raya No. 95 Adlarsa Karawang 41313 – Jawa Barat Telp: (0267) 416 288 Contact Person: Abdul Rachman	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	511 51 350	• Karawang District • Purwakarta District	1-Jun-06	31-Mar-07	38,257	35,814	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	43 1 59 26	54 6 29 29	56 5 89 17	153 12 177 72	564 41 847 122	717 53 1,024 194	44
10	YAYASAN AKSES INDONESIA (YAKIN) Jl. SKP Perumahan Baru Regency no. 13 Tasikmalaya Jawa Barat Telp: (0265) 343 910 Contact Person: dr. Okwi Zulikilli	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	500 50 426	• Tasikmalaya City • Tasikmalaya District • Ciamis District • Garur District • Banjar City	1-Jun-06	31-Mar-07	35,310	34,745	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	117 22 109 20	113 15 113 28	93 15 245 30	323 49 468 78	612 100 581 105	935 149 1,049 183	72
11	YAYASAN MITRA SEHATI Jl. Cui Mutiah RT 001/RW 025 No. 83, Kelurahan Margahayu, Kecamatan Bekasi Timur - Bekasi 17113 Telp: 62-21 – 88352061 e-mail : mitra_sehati@yahoo.com Contact Person: M. Jamaluddin Al alghoni, SP	• Outreach • Peer Educator	• FSW • Potential clients • Parthert of FSW • Keyperson	5,480 28,500 1,080 300	• Bekasi City • Bekasi District	1-May-06	31-Aug-08	94,962	90,247	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	323 3,212 1,405	529 7,891 236	209 7,002 0	1,061 18,105 1,641	4,522 11,129 11,645	5,583 29,234 13,286	
12	LEMBAGA STUDI PARADIGMA RAKYAT (LESPPRA) Jl. Jenderal Sudirman Rt. 001/004 Kel. Harapan Mulya Kec. Medan Satria Kota Bekasi Jawa Barat Telp: (021) 8856162 Contact Person: Ucu Asmara Sandi	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	1,127 114 720	• Bekasi District • Bekasi City	1-Jun-06	31-Mar-07	38,791	37,827	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	214 14 132 60	238 25 85 64	163 14 142 23	616 53 358 147	986 57 636 66	1,602 110 994 213	35
13	YAYASAN MASYARAKAT SEHAT (YMS) Jl. Jathandap Cg.210 Cicahum Bandung – Jawa Barat Telp: 022-7279320 Contact Person: Dedi Junaedi Yusuf	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	574 57 430	• Bandung District • Subang District	1-Jun-06	31-Mar-07	40,357	39,713	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	139 6 35 20	256 16 70 71	9 20 78 82	404 42 183 173	520 43 619 74	924 85 802 247	54
14	DINKES KABUPATEN KARAWANG Jl. Parahangan No.39 KARAWANG-WEST JAVA Telp: 62-267 – 402276 Contact Person: dr. Julian	• Outreach • STI Service • VCT Service • Case Management	• FSW • Potential clients • Partner of FSW	2,215 8,200 440	• Karawang District	15-Jul-06	30-Jun-08	83,981	80,626	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services: # Case Management services:	589 1,398 0 0 0 0 44 23 3	160 973 0 0 0 0 48 35 5	230 1,408 1 0 0 0 50 51 0	979 3,779 0 0 0 0 142 109 8	1,056 662 32 11 5 0 496 169 3	2,035 4,441 33 11 5 0 638 278 11	

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR9	OTR10	OTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life Program
			Type	Number													
15	WARGA SIAGA Giyu Sunyaragi Permai Jl Mahoni Blok D No.16A, Cirebon Telp.62-231-487234 Contact Person: Drs Syaeful Badar, M.Ag	- Outreach	- FSW - Potential clients - Partner of FSW - Pimps	2,411 19,400 400 150	- Cirebon City - Cirebon District	17-Jul-06	30-Sep-08	90,388	77,404	UNDP	# of target groups reached: - FSW - HRM # condoms distributed:	130 986 1,535	264 941 1,698	137 818 720	531 2,745 3,953	1,660 3,244 3,829	2,191 5,989 7,782
16	YAYASAN MUTIARA HATI Jl. Veteran 3 Rt 1 Rw 1 Desa Jambuuluk Kec. Ciawi Kab. Bogor Hp.0818403646 Contact Person: Tjeffe Iskandar	- Outreach	- FSW - Potential clients - Partner of FSW - Key Person	1,590 13,000 400 210	- Bogor Kota - Bogor District	1-Jul-06	30-Jun-08	85,786	60,240	UNDP	# of target groups reached: - FSW - HRM # condoms distributed:	250 1,328 948	275 916 1,470	187 912 993	712 3,156 3,411	1,498 2,229 4,185	2,210 5,385 7,596
17	DINKES KAB BOGOR Jl. Raya Kidung Halang No.150, Bogor Telp.0251-660546 Contact Person: dr. Eulis Wulantari	- STI Service - VCT Service - Case Management	- FSW (STI) - FSW (VCT)	1,590 960	- Bogor Kota - Bogor District	1-Jul-06	30-Jun-08	47,063	38,619	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services: # Case Management services:	9 0 1 0 53 19 0	55 1 0 0 109 121 0	32 3 0 0 83 115 0	96 4 1 0 245 255 0	98 9 1 1 701 68 0	194 13 2 1 946 323 0
18	DINKES KAB BEKASI Komplek Pemerintah Kab.Bekasi Porumahan Delta Mas Desa Sukarani Kec. Cikarang Pusat Telp.021-89970347 Contact Person: Dr Djunaidi	- STI Service - VCT Service - Case Management	- FSW (STI) - FSW (VCT)	16,160 960	- Bekasi District	1-Jul-06	30-Jun-08	54,311	47,087	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services: # Case Management services:	33 2 5 1 90 87 0	279 14 2 1 500 229 0	189 18 1 2 571 270 5	501 34 8 4 1,161 586 5	234 41 54 12 486 268 6	735 75 62 16 1,647 854 11
19	DINKES KOTA CIREBON Jl. Kesambi No.52, CIREBON Telp:0231-208879 Hp.0818231727 Contact Person: dr. Anie Sumarwale	- STI Service - VCT Service - Case Management	- FSW (STI) - FSW (VCT)	9,644 960	- Cirebon Kota - Cirebon District	17-Jul-06	30-Jun-08	50,723	43,889	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services: # Case Management services:	37 15 21 11 88 337 2	35 15 7 13 143 104 2	15 10 1 7 139 37 2	87 40 29 31 370 478 6	292 86 51 90 606 92 10	379 126 80 90 976 570 16
20	Yayasan GPNA Jl. Raja Cipanas No.144 RT1/ Rw 11 Desa Sindanglaya Kec. Cipanas Kab. Cianjur Telp.0263-516130 email:polang_gpna@yahoo.com Contact Person: Asep Mirda Yusuf	- Outreach - Peer educators - Referral to STI & VCT services	- FSW - Potential clients - Key Person	3,020 14,380 210	- Cianjur District - Sukabumi City	14-Aug-06	31-Dec-08	84,056	73,197	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	180 1,591 970	164 1,648 714	131 1,517 1,023	475 4,756 2,707	1,912 4,891 3,582	2,387 9,647 6,289
21	Puskesmas Kandanghaur Indramayu Jl. Kesambi No.52, CIREBON Telp:0231-208879 Hp.0818231727 Contact Person: dr. Wahyudi Jayakusuma	- Outreach - STI Service - VCT Service - Case Management	- FSW - Potential clients - FSW (STI) - FSW (VCT)	4082 22,500 4,400 960	- Indramayu District	1-Dec-06	30-Jun-08	88,977	63,889	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services: # Case Management services:	199 413 1,082	122 122 436	0 0 0	321 535 1,518	311 503 1,441	632 1,038 2,959

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life Program
			Type	Number													
22	Rumah Sakit Hasan Sadikin Jl. Pasteur 38 Bandung 40161 Telp. 022-70787946 Prof. Dr. Tony S. Djayakusumah dr. SPKK	• CST	• PLWHA	700	• Bandung Kota • Bandung District • District in West Java	1-Feb-07	30-Jun-08	57,107	46,714	UNDP	# District with Established "Continuum of Care"	0	0		0	0	0
											# Service Outlets Providing PMTCT Services According to National and International Standards	1	1		2	1	2
											# clients receiving ART	234	300		534	214	748
											# Women Provided with a Complete Course of ARV in PMTCT Setting	25	39		64	13	77

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr - June 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	QTR10	QTR11	Total to date year 3	Total year 1 & year 2	Total Life of Program
			Type	Number													
DKI JAKARTA																	
1	Parkumpulan Pemberantasan Tuberkulosis Indonesia - Jakarta Jl. Baladewa 34, Jakarta Pusat JAKARTA PUSAT-DKI JAKARTA Telp. (62-21) 4241488 Fax. (62-21) 4241488 Contact Person: Dr. Marion E. Antonang	- Education - VCT Services - CST Services - Case Management	- Mass Campaign on VCT - Pre Counseling - Testing and Post Counseling	6,900 3,000 1,650	- Jakarta	01-Nov-05	30-Sep-08	75,821	73,227.85	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	252 252 249 28	550 547 539 44	366 365 364 46	1,168 1,164 1,152 118	2,529 2,492 2,357 1,279	3,697 3,656 3,509 1,397
2	Centre For Harm Reduction Universitas Indonesia (CHR UI) Lembaga Penelitian, Universitas Indonesia Gd. LP-UII, Kampus Baru - Depok Jl. Margonda Raya Depok, Jawa Barat BOGOR-JAWA BARAT Telp. 62-21 727 0154 Fax. 62-21 727 0154 Contact Person: DR. Mardiali Naj	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU	3,000 705	- South Jakarta - Depok	01-Nov-05	30-Sep-08	284,861	249,781.81	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT # Case Management delivered:	211 3 0 25,918 58 11	576 4 0 45,215 129 28	434 1 0 49,219 20 17	1,221 8 0 120,352 207 56	1,706 44 0 105,850 37 46	2,927 52 0 226,202 244 102
3	Atmajaya Catholic University Universitas Atmajaya Gd. K-III, Lt. 3 Jl. Jend. Sudirman # 51 Jakarta JAKARTA PUSAT-DKI JAKARTA 12930 Telp. 62 - 21 5734355 Fax. 62 - 21 5734355 Contact Person: Dr. Clara RP Ajsukmo, MSc	- Outreach - NEP - VCT - Counselors & Case Manager	- IDU - Partner of IDU	3,000 300	- Central Jakarta - West Jakarta - North Jakarta	01-Nov-05	30-Sep-08	399,279	386,380.42	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	283 43 0 64 136,465 50	349 20 0 100 112,767 88	444 6 0 108 51,320 90	1,076 69 0 272 300,552 228	2,337 26 0 504 466,678 776	3,413 95 0 776 767,230 1,004
4	Yayasan Srikandi Sejati Jl. Pisangan Baru Timur III No. 64, Rt. 002/Rw. 07, Jatinegara Jakarta TIMUR-DKI JAKARTA TIMUR-DKI JAKARTA 13110 Telp. (021) 857-7018 Fax. (021) 8834-0196 Contact Person: Lenny Sugiharto	- Outreach - Peer educators - Referral to STI, VCT & CST services - Case Management	- Transvestites - Client of Transvestites	1,340 3,870	- Jakarta - Depok	01-Dec-05	30-Aug-08	154,250	146,968.66	USAID	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered:	84 262 11,488 17	294 315 23,352 12	319 163 26,185 23	697 740 61,025 52	2,204 6,050 328,118 118	2,901 6,790 389,143 170
5	Suku Dinas Kesehatan Jakarta Barat Jl. Blusru No 1 Kelurahan Mangga Besar Jakarta Barat JAKARTA BARAT DKI JAKARTA Telp. 021-659 5342 Contact Person: Dr. Ariani	- STI services - VCT services - Case Management	- STI Services - VCT Services - Case management	4,035 1,900 61	- West Jakarta	01-Dec-05	30-Jun-08	102,337	67,052.11	UNDP	# STI services delivered : - FSW - HRM # STI treatment: # VCT services: # Case Management services:	158 27 413 142 17	154 14 803 165 79	128 20 590 184 31	440 61 1,806 491 127	2,328 101 2,527 254 109	2,768 162 4,333 745 236
6	Komunitas Aksi Kemanusiaan Indonesia (KAKI) Jl. A Yani Gg. Pura Bali No. 23A, Rawamangun, Jakarta Timur JAKARTA TIMUR-DKI JAKARTA Telp. (62-21) 9236636 Fax. (62-21) 9236636 Contact Person: Erwan Cahyono	- Outreach - Peer educators - Referral to STI & VCT services	- FSW - Potential clients	1,465 35,442	- North Jakarta	01-Dec-05	30-Jun-08	109,167	102,239.86	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	28 7,195 8,999	233 9,053 2,821	149 3,794 2,274	410 20,042 14,094	1,327 16,744 19,202	1,737 36,786 33,296
7	Yayasan Karisma Jl. Wolter Monginsidi No. 18, Jakarta, JAKARTA SELATAN-DKI JAKARTA 12160 Telp. 021-7243351 Fax. 021-7243352 Contact Person: Ria Spahroni	- Outreach - NEP - VCT - Counselors & Case Manager	- IDU - Partner of IDU	3,200 320	- East Jakarta	01-Dec-05	30-Sep-08	165,856	135,122.74	UNDP	# of target groups reached: - IDU - Partner of IDU - VCT # prevention material distributed: # Case Management delivered:	164 13 17 31,479 12	232 20 65 32,049 26	200 14 83 34,398 26	596 47 165 97,996 64	2,572 50 10 176,415 78	3,168 97 175 274,341 142

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to date year 3	Total year 1 & year 2	Total Life of Program	
8	Yayasan Perkumpulan Bandungwangi Jl. Pisangan Lama Raya no. 7 RT 04 RW 02 Jakarta Timur JAKARTA TIMUR-DKI JAKARTA 13230 Telp:62-21-490617Fax:62-21-490980 Contact Person: Anna Sulikah	- Outreach - Peer educators - Referral to STI & VCT services	- FSW - Potential clients - Partner of FSW	2,218 43,952 1,006	- East Jakarta	01-Dec-05	30-Sep-08	105,677	99,173.31	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	218 4,011 3,268	220 3,907 2,574	242 4,012 9,577	680 11,930 15,419	2,534 44,956 40,304	3,214 56,886 55,723
9	Yayasan Pelangi Kasih Nusantara Jati Bening Estate, Jl. Bos 2 Blok B7 / 1 BEKASI-JAWA BARAT 17412 Telp: (021) 847 7014Fax: (021) 847 7014 Contact Person: Vic Halim	- Outreach - Peer educators - Referral to STI services	- Male Sex Worker - MSM Visible	4,830 6,570	- Central Jakarta - West Jakarta - South Jakarta	01-Dec-05	30-Jun-08	137,648	100,245.03	USAID	# of target groups reached: - MSM # condoms distributed:	2,854 9,343	2,217 5,273	Closed	5,071 14,616	15,339 74,565	20,410 89,181
10	Yayasan Partisan Jl. MPR III Dalam No. 34, Jakarta Selatan JAKARTA SELATAN-DKI JAKARTA 12430 Telp:021 765 2737Fax:021 765 2737 Contact Person: Baby Siti Salamah	- Trainings - Peer Educators (40 PEs) & Case Manager - Referral system with STI, TB & VCT service providers - Harm reduction program	- Prisoner - Staff of Prison	3,880 780	- Jakarta - Tangerang	01-Dec-05	30-Sep-08	161,366	125,617.99	UNDP	# of target groups reached: - Prisoner # prison staff trained: # Case Management delivered:	1,009 0 0	1,145 0 0	1,432 0 0	3,586 0 0	5,323 172 53	8,909 172 53
11	Institute For Community Development and Social Advocacy (Iodessa) Jl. Pahl Karang Ayu Blok A.1.U No. 47, Muara Karang, Jakarta JAKARTA UTARA-DKI JAKARTA Telp:021-6670731Fax:021-6670731 Contact Person: Yustinus Suhardi Ruman	- Outreach - Peer educators - Referral to STI services	- FSW - Potential clients	977 53,163	- North Jakarta	01-Dec-05	30-Sep-08	131,427	114,267.86	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	12 12,780 210	28 17,284 626	23 5,518 135	63 35,582 971	1,038 19,186 6,426	1,101 54,768 7,397
12	Yayasan Pelayanan Anak dan Keluarga (Layak) Jl. Raya Kartini/Citayam III No. 7 RT 00302 Pancoran Mas Depok . BOGOR-JAWA BARAT 16436 Telp: (021) 777 4735Fax: (021) 777 4735 Contact Person: Evie S. Tarigan	- Capacity building - Case management	- PLWHA - Case manager trained	4,252 225	- Jakarta - All site for CB	15-Dec-05	30-Oct-08	233,125	186,325.85	USAID	# of target groups reached: - Case management services # Case manager trained:	95 0	146 0	126 0	367 0	1,142 193	1,509 193
13	Yayasan Mitra Indonesia Jl. Jatirawasari No. 9 RT 005/013 Compaka Putih Barat Jakarta Pusat, 10520 Telephono/Fax: 021 - 4249654 Email: ymijak@yahoo.com	- Capacity building - Outreach - VCT Services	- Counselor trained - MSM (Outreach) - MSM & IDU (VCT)	70 2,000 3,100	- Jakarta - All site for CB	01-Jan-06	15-May-06	276,736	35,826.33	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Counselor trained	closed				155 0 0 0 14 13 13	155 0 0 0 14 13 13
14	PKBI Jakarta Jl. Pisangan Baru Timur no. 2A Kec. Matraman, Jakarta 13110 PhfFax: 62-21-8566535 E.mail: medispkbi@ednet.net.id	- Outreach - Peer educators - STI services - VCT services	- FSW (Outreach) - Client (Outreach) - First Screening - VCT Pre test - VCT test - VCT Post test - Case Management	3,046 102,554 1,980 1,980 1,782 1,603 53	- Jakarta	01-Jan-06	30-Sep-08	264,866	220,251.10	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : - FSW - HRM - Transvenities - MSM # STI treatment: # VCT services: # Case Management services:	506 8,710	620 11,606	391 9,783	1,517 30,099	2,230 52,725	3,747 82,824

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to date year 3	Total year 1 & year 2	Total Life of Program	
15	Yayasan Kusuma Buana Asem Baris Raya Blok A/3 Gudang Peluru, Tebet, Jakarta P.O. Box 8124, Telephone:(62-21) 8296337 E-mail: ykb-jkt@idola.net.id	- Outreach - Peer educators - Workplace	FSW - Potential clients in Hot Spot - Potential clients in WP - Company reached	6,780 95,628 143,442 240	-West, Central and East Jakarta	01-Jan-06	30-Sep-08	238,039	231,102.61	UNDP	# of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed: # Executive brief # Core team trained	114 12,471 410 178 2 0	487 20,309 1,496 247 7 0	344 12,077 1,062 197 6 250	945 44,857 2,968 622 15 250	4,954 46,253 21,575 13,092 210 531	5,899 91,110 24,543 13,714 225 781
16	Komite Kemanusiaan Indonesia (KKI) Jl. Bangka IX no. 41 Jakarta Selatan 12720 Tel. No: 62-21-7196617 E-mail: kki@contin.net.id	-Workplace	HRM - Company reached	380,000 380	-North Jakarta -South Jakarta	01-Jan-06	30-Jun-08	131,558	124,524.91	UNDP	# Executive brief # Core team trained # Worker reached	13 320 23,715	2 793 13,179	8 2,568 4,976	23 3,681 41,870	307 911 68,173	330 4,592 110,043
17	COMMUNITY ENCOURAGE OF PLWHA (COMET) Jl. Margasatwa komplek, Timah No. 17A Rt. 01/Rw. 03, Pondok Labu, Cilandak Jakarta Selatan 12450. Telp: 62-21-7668990 Contact Person: Prom Singh Rendhe	- Outreach - NEP - VCT - Counselors & Case Manager	IDU - Partner of IDU	700 70	-Central Jakarta	01-Jun-06	31-Mar-07	189,746	10,905.69	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:				0 0 0 0 0 110,829 46	1,529 13 0 65 110,829 46	1,529 13 0 65 110,829 46
18	YAYASAN REMAJA PEDULI HIV/AIDS (REMPAH) Jl. Krandang Gang 3C RT/RW/01/03/Kelurahan Duri Utara, Kec. Tambora, Jakarta Barat DKI 11270 Telp: 62-21-438 40472 Contact Person: Faried Budiman	- Outreach - NEP - VCT - Counselors & Case Manager	IDU - Partner of IDU	2,020 202	-North Jakarta	01-Jun-06	30-Aug-08	47,519.00 73,580.00	45,870.00 65,581.20	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	178 37 0 16	215 20 0 33	283 17 0 27	676 74 0 76	1,872 64 0 97	2,548 138 0 173
19	Wisma Adiksi Jln. Jati Indah I No. 23, Pangkalan Jati, Pondok Labu, Cinere Jakarta 16514 Telp: 021-7540604/7690455 Fax: 021-7531618 Contact Person: Dr. Tri Mulyati	- Training - Network - Workshop	HR Trained - Counselor - CM	60 25 25	-National	01-Nov-06	31-Mar-07	47,833	46,883.00	GFATM	# HR trained # VCT Counselor Trained # CM Trained				0 0 0	115 24 26	115 24 26
20	Rumah Sakit Ketergantungan Obat Jl. Lapangan Tombak No. 75 Cibubur, Ciracas, Jakarta Timur Telephone: 62-21- 877 11 948/9 Fax: 62-21- 877 11 970 Hp. 0816 186 2174 Email: : ardawika@yahoo.com Contact person: Dr. Raina Mardiaty S, Sp.KJ	- Training	- Counselors - Medical Doctor of prison - Medical Doctor of PHC	25 50 25	-National	15-Nov-06	31-Mar-07	40,732	40,718.00	GFATM	# Counselor trained # Medical doctor of PHC trained # Medical doctor of prison trained				0 0 0	25 24 47	25 24 47
21	Lembaga Peduli AIDS Yayasan Karya Bhakti Graha Compaka Mas Blok C No. 9 Lejen Suprpto Kav. 1 - Compaka Putih Jakarta Pusat 10460 Telephone: 62-21- 421 6020 Fax : 62-21- 426 2292 Email: info@karyabhakti.org Contact person: Zulmasri Marzuani	- Outreach	- MSW - MSM	5,346 12,474	-North Jakarta -East Jakarta -Depok	01-Jan-07	30-Sep-08	94,450	78,466.04	USAID	# of target groups reached: - MSM # condoms distributed:	1,153 1,605	3,374 8,662	3,316 7,434	7,843 17,701	3,052 4,939	10,895 22,640

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to date year 3	Total year 1 & year 2	Total Life of Program	
22	Yayasan Kapeta Jl. Pinang Emas III Blok UU-3 Pondok Indah – Jakarta Selatan Telephone: 62-21-765 1107 Fax : 62-21-769 9149 Email: bcc_kapeta@yahoo.com Contact person: Irfan Hardiansyah	- Outreach	FSW HRM	5,370 133,395	- Central Jakarta - South Jakarta	01-Jan-07	30-Sep-08	97,932	79,703.03	UNDP	# of target groups reached: - FSW - HRM # condoms distributed:	939 10,148 246	242 18,617 1,358	286 6,735 507	1,467 35,500 2,111	4,501 4,182 15,302	5,968 39,682 17,413
23	Yayasan Gerbang Jl. Murdal 1 no. 9 RT/RW 001/013 Kel. Cempaka Putih Jakarta Pusat 10520, Telp. 021-93432860, Fax. 021-4252141, email: gerbang_f@yahoo.co.id Contact Person:	- Outreach - NEP - VCT - Counselors & Case Manager	IDU Partner of IDU	700 70	- Central Jakarta	01-Dec-07	30-Sep-08	39,791	34,792.72	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	198 24 0 27	202 15 0 86	244 7 0 81	644 46 0 194	1,529 13 0 65	2,173 59 0 259
24	Yayasan Tegak Tegar Rumah Susun Tanah Abang, Blok 5 Lantai 1/ no 2 Telp: 021. 68662053, email: tegaktegar@yahoo.com Contact Person: Muhammad Juharto	- Case management	PLWHA	400	- Jakarta	01-Sep-07	30-Sep-08	38,897	34,116.17	UNDP	# of target groups received: - Case management services	77	108	154	339	58	397
25	Yayasan Inter Medika Jl. Pangoran Antasari Gg. Putih Melati 1/10 H Cipele Utara Jakarta Selatan Telp. (021) 7202055 Contact Person: Ryan Hutagalung	- Outreach - Peer educators - Referral to STI services	MSM Visible	25,170	- Central Jakarta - West Jakarta - South Jakarta	01-Apr-08	30-Sep-08	25,561	14,324.98	UNDP	# of target groups reached: - MSM # condoms distributed:	2,854 9,343	2,217 5,273	1,194 2,230	6,265 16,846	15,339 74,565	21,604 91,411

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: April - June 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	QTR10	QTR11	Total to date year 3	Total Year 1 & Year 2	Total Life Program
			Type	Number													
RIAU ISLAND																	
1	Yayasan Gaya Batam Jl. ImamBungai Kamp. Wijaya Kusuma Blok C No. 5 LL3 Nagoya, Batam B A T A M-KEPULAUAN RIAU Telp. 0778-433276Fax. 0778-433276 Contact Person: Mellandi Panca W, SH	• Outreach • Peer educators • Referral to STI, VCT & CST Services • Case Management	• Male Sex Worker • Gay man • Transvestites • Client of Transvestites	569 780 392 2,285	• Kep. Riau province	1-Nov-05	30-Sep-08	166,910	131,224	UNDP	# of target groups reached: -MSM -Transvestites -HRM # condoms distributed: # Case Management delivered:	109 19 264 2,910 2	84 15 147 3,467 1	43 15 268 4,932 0	236 49 679 11,309 3	1,763 570 2,558 50,759 13	1,999 619 3,237 62,068 16
2	Yayasan Sri Mersing Jl. Kavling No. 46 Kec. Tebing Kab. Karimun KARIMUN-KEPULAUAN RIAU Telp.0777-21493/21493Fax.0777-21493 Contact Person: Drs. Ishak Lazim, SE	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,390 14,190	• Karimun	1-Dec-05	30-Sep-08	120,090	94,532	USAID	# of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed:	102 785 0 2,557	100 1,370 0 1,674	45 955 0 1,011	247 3,110 0 4,242	1,764 10,902 445 22,818	2,011 14,012 445 27,060
3	Jl. Portambangan Komplek Pad. Mas Blok C No.2 Tanjung Batai Karimun KARIMUN-KEPULAUAN RIAU Telp.0777-326064 Contact Person: NIZHU AKBAP	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	435 9,456	• Kundur Island (Karimun Distric)	15-Dec-05	30-Jun-08	104,535	81,244	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	28 347 609	101 388 1,267	35 1,011	164 928 2,887	2,436 12,711 18,420	2,600 13,639 21,307
4	Dinas Kesehatan Kota Tanjung Pinang Riau Jl. Nila no1 Tanjungpinang TANJUNG PINANG-KEPULAUAN RIAU 29112 Telp.0771 317 847Fax.0771 317 847 Contact Person: Dr. Hj. Supatini	• STI services • VCT services Case Management	• FSW (clinic) • Transvestites (clinic) • Potential clients (clinic)	960 100 1,600	• Tanjungpinang	15-Dec-05	30-Jun-08	51,965	47,488	UNDP	# STI services delivered : -FSW -HRM -Transvestites # STI treatment: # VCT services # Case Management Services	14 2 2 27 32 2	8 5 3 51 44 3	5 3 1 55 117 5	27 10 6 133 117 10	556 51 61 744 353 20	583 61 61 877 470 30
5	Yayasan Bentan Serumpun Tanjung Pinang Jl. H. Ungur, Lr. Baitung, Blok J/18, Tanjungpinang TANJUNG PINANG-KEPULAUAN RIAU Telp.0771-315660Fax.0771-315660 Contact Person: Harmoni, SS	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,290 16,311	• Tanjung Pinang • Kepulauan Riau	16-Dec-05	30-Jun-08	138,811	103,978	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	210 1,299 1,176	209 954 718	138 1,056 414	557 3,309 2,308	2,901 18,584 37,961	3,458 21,893 40,269
6	Dinkes Kabupaten Karimun Jl. Poros Gedung A, Tanjung Karimun Telephone: 0777-328 604	• STI services • VCT services Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT) • Clients (VCT)	1,100 110 300 30	• Karimun	1-Jan-06	30-Jun-08	99,747	86,266	USAID	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	25 4 84 79 20	122 6 265 155 23	28 3 114 311 0	175 13 463 711 43	1,256 412 1,705 1,074 391	1,431 425 2,168 1,385 434
7	Yayasan Batam Tourism Development Board Jl. RE. Maradinata BTPB Building 2 nd Floor, Batam Telephone: 0778 - 322 879 E:rizal_yktdb@yahoo.com	• FSW & IDU Outreach • Peer educators • Referral to STI & VCT services • Workplace	• FSW • Potential clients • IDU	3,942 20,047 700	• Batam	1-Jan-06	30-Sep-08	239,145	198,459	UNDP	# of target groups reached: -FSW -HRM -HRM in workplace -IDU -PIDU -Prisoner # condoms distributed: # Executive brief # Core team trained	309 2,201 3,470 181 4 414 1,281 3 0	693 1,483 3,306 66 2 13 727 10 0	551 680 4,631 71 6 23 634 4 12 2	1,553 4,364 11,407 318 12 450 2,642 17 12	5,168 13,710 12,670 445 33 492 54,810 26 0	6,721 18,074 24,077 942 45 942 57,452 43 12
8	Dinkes Kabupaten Kepulauan Riau (Bintan) Jl. Ir. Sulami Km 5 Tanjungpinang Telephone: 0771 21876	• STI services • VCT services Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT)	280 28 140	• Tanjungpinang	1-Jan-06	30-Jun-08	67,472	56,236	UNDP	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	123 0 301 15 0	128 0 503 72 8	77 0 1,318 105 0	328 612 1,691 128 8	1,015 612 1,691 128 12	1,343 612 3,009 233 20

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to date year 3	Total Year 1 & Year 2	Total Life Program	
9	Dinkes Batam Jl. Raja Haji Sekupang No 7 Batam Telephone: 0778-322060	• STI services • VCT services Case Management	• FSW (clinic) • Transvetlites (clinic) • Clients (clinic) • FSW (VCT) • Transvetlites (VCT)	2,284 145 154 475 145	Batam	1-Jan-06	30-Jun-08	87,210	71,468	UNDP	# STI services delivered : -FSW -HRW -Transvetlites # STI treatment: # VCT services # Case Management Services	39 25 1 151 16 39	111 34 15 151 111 207	69 26 2 231 150 113	219 85 18 533 277 359	330 325 114 987 422 77	549 410 132 1,520 699 436

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: April-June 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program
			Type	Number													
NORTH SUMATERA																	
1	Pusat Pengkajian dan Pengembangan Masyarakat Nelayan (P3MN) Jl. Puri Gang Zanjar No 407 A Kelurahan Kota Malsum I Medan Sumatera Utara MEDAN--SUMATERA UTARA Telp.061 - 7363876 Contact Person: Leonardo Marbun	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,853 26,000	• Medan	01-Nov-05	31-Aug-08	109,534	99,477.12	UNDP	# of target groups reached: -FSW -HRM -Company reached # condoms distributed:	51 1,650 3 4,499	163 3,679 0 4,561	75 2,188 6 1,813	289 7,517 9 10,873	2,041 13,058 1 11,784	2,330 20,575 10 22,657
2	Yayasan Solidaritas Perempuan Pekerja Saks (SP2S) Jln. Masjid No. 3, Link X, Kald. Tuilang Koc. Perbaungan - 20586 Kab. Serdang Bedagai - Sumut Telp. (061) 7990840 Contact Person: Syamsidar Baus	• Outreach • Peer educators • Referral to STI & VCT services • Case Management	• FSW • Potential clients • Transvestilites	1,130 20,220 10	• Deli Serdang • Serdang Bedagai	01-Nov-05	31-Jul-08	119,242	111,806.24	UNDP	# of target groups reached: -FSW -HRM -Transvestilites # Case Management delivered: # condoms distributed:	86 3,823 15 5 1,268	273 7,112 43 3 2,796	133 4,808 52 2 1,389	492 15,743 110 10 5,453	1,264 23,150 349 11 14,357	1,756 38,893 459 21 19,810
3	Yayasan Galatea Jl. Laboratorium III No.5 Kelurahan Kesawan Medan 20111 MEDAN--SUMATERA UTARA Telp.(061)-4512702 Contact Person: Dra.Fachnila FM	• Outreach • NFP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	3,980 398 6,000	• Medan	01-Nov-05	30-Sep-08	213,150	184,563.43	UNDP	# of target groups reached: -IDU -Partner of IDU -Prisoner -VCT # prevention material distributed: # Case Management delivered:	160 3 571 32 100,578 1	140 45 231 169 94,421 6	138 23 937 50 142,838 14	438 71 1,739 251 337,837 21	1,752 84 3,438 178 384,584 55	2,190 155 5,177 429 722,421 76
4	Lembaga Perhimpunan Buruh Indonesia (PBI) Kompleks Griya Firdaus Permal Blok A. No 6 Desa Firdaus Kecamatan Sei Rambah Kabupaten Serdang Bedagai, Sumatra Utara SERDANG BEDAGAI--SUMATERA UTARA 20695 Telp.(0621) 441926 Fax.(0621) 441926 Contact Person: Sukarman	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,280 26,470	• Pematang Siantar • Simalungun	01-Nov-05	31-Aug-08	91,739	84,956.64	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	159 3,530 609	359 6,899 1,330	123 3,113 1,430	641 13,542 3,369	1,894 18,728 26,707	2,535 32,270 30,076
5	Yayasan Peduli AIDS Deli Serdang Klinik Simpang Tanah Raja Jalan Medan-Tebing Tinggi Km. 48 Simpang Tanah Raja Desa Sei Buluh, Kec. Teluk Mengkudu Deli Serdang, DELI SERDANG--SUMATERA UTARA Contact Person: Dr. Darwin Dalimunte	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestilites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestilites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	292 7 8 17 237 5 7 215 70	• Deli Serdang • Serdang Bedagai	01-Nov-05	30-Jun-08	59,012	50,091.68	USAID	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	34 0 143 30 15	47 0 131 28 24	41 0 105 52 53	122 0 379 110 92	1,797 5 1,933 104 1	1,919 5 2,312 214 93
6	Yayasan Penguatan Rakyat Pedesaan (PARAS) Jl. Jendral Sudirman Gang Dama No 3 Stabat, LANGKAT--SUMATERA UTARA Contact Person: Effendi Lubis	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestilites • MSM	670 11,120 30 49	• Langkat	15-Sep-06	30-Sep-08	72,346	70,318.28	USAID	# of target groups reached: -FSW -HRM -Transvestilites -MSM # condoms distributed: # company reached	122 1,910 20 23 1,699 0	176 2,874 28 14 2,550 10	131 2,210 40 126 1,811 5	429 6,994 88 163 6,060 15	931 5,131 283 297 16,591 13	1,360 12,125 371 460 22,651 28

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program	
7	Yayasan Komunitas Karya Anak Bangsa (KARANG) Jl. Melur No.77 Lingkungan IV Kel. Pahlawan KOTA BINJAI-SUMATERA UTARA Contact Person: Indra Gunawan	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestilites • Gay	520 11,360 250 100	• Tanjung Balai	15-Sep-06	30-Jun-08	89,856	84,656.35	UNDP	# of target groups reached: - FSW - HRM - Transvestilites - MSM # condoms distributed:	50 1,976 16 33 3,067	94 2,203 35 2 4,460	151 3,643 22 1 4,830	295 7,822 73 36 12,357	404 7,651 177 94 10,142	699 15,473 250 130 22,499
8	Jaringan Kesejahteraan/Kesehatan Masyarakat Jln. Willem Iskandar No 107 B Medan - North Sumatera Telephone: 061 - 7811 7575 Email: jkm_mdn@yahoo.com Contact person: Dr. T. Yenni Febrina (PM) Dr. Wahyu Karim (PD)	• Outreach • Peer educators • Referral to STI & VCT services	• Transvestilites • HRM • Gay	300 16,230 465	• Medan City • Deli Serdang District • Serdang Bedagai District	01-Nov-06	30-Sep-08	76,155	69,880.26	USAID	# of target groups reached: - HRM - Transvestilites - MSM # condoms distributed:	1,103 41 32 18,104	1,275 50 92 24,253	644 185 18 22,366	3,022 276 142 64,723	7,396 1,468 1,363 148,704	10,418 1,744 1,505 213,427
9	Medan Plus Support Jl. Bunga Kanti No. 45, Pasar VII Padang Bulan - Medan 20154 Sumatera Utara Telephone: 61- 82162111 Fax: 061- 8223580 Mobile Phone: 0816-300050 (Eban Totonna Kaban) E-mail: medan_plus@yahoo.com Contact Person: Holland Tobing (PM) Eban Totonta Kaban (PD)	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoners	1,700 170 2,441	• Deli Sedang District • Serdang Bedagai District • Pematang Siantar • Simalungun	01-Nov-06	30-Sep-08	81,957	78,400.98	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT services # Case Management services	149 18 481 35,289 48 1	229 43 753 48,962 120 6	144 27 591 41,383 71 29	522 88 1,825 125,634 239 36	685 49 769 38,670 73 31	1,207 137 2,594 164,304 312 67
10	Yayasan Pengembangan Sumberdaya Manusiawi "Bina Insani" (YPSM) Jln. Sangrawaluh No 16 Pematang Siantar 21154 North Sumatera Telephone: 0622 - 702 7944 Fax: 0622 - 755 2822 Email: bina_insani@yahoo.com Contact person: Rasidin Harahap, SPd (PM) Agus Marpaung (PD)	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestilites • MSM	370 22,430 450 300	• Pematang Siantar • Simalungun • Tobasa	01-Nov-06	30-Jun-08	86,188	76,623.46	USAID	# of target groups reached: - FSW - HRM - Transvestilites - Client of Transvestilites - MSM # condoms distributed: # company reached:	21 397 12 951 8 173 34	39 1,483 13 3,006 110 893 3	10 2,253 7 6,885 23 1,058 2	70 4,133 32 6,885 141 2,124 39	327 2,867 1,275 6,453 455 2,185 2	397 7,000 1,307 13,338 596 4,309 41
11	Puskesmas Padang Bulan - Dinkes Kota Medan Jln. Leljeni, Jamin Ginting Kompleks Pamon, Padang Bulan Medan - North Sumatera Telephone/Fax: 061 - 822 3282 Contact Person: dr. Rehalina Ginting (PM) Dr. Rumondang Pulungan (PD)	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestilites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestilites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	858 210 66 80 695 170 53 1,003 314	• Medan City	01-Jan-07	30-Jun-08	43,012	39,145.38	UNDP	# STI services delivered : # VCT services # Case Management Services	189 109 0	215 166 8	207 174 0	611 449 8	375 60 1	986 509 9
12	Puskesmas Kerasaan Jln. Pematang Bandar No. 4 Kecamatan Pematang Bandar, Kabupaten Simalungun 21186 Telp. 6281 - 3610 40687 Email: puskesmas_kerasaan@yahoo.com Contact Person: Dr. Jon Pangarapan Saragih (PM)	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestilites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestilites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	834 301 50 28 675 244 41 347 144	• Pematang Siantar City • Simalungun	01-Jan-07	30-Jun-08	45,652	38,693.92	UNDP	# STI services delivered : # VCT services # Case Management Services	121 60 54	451 189 130	238 110 24	810 359 208	108 43 2	918 402 210

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program	
13	Puskesmas Stabat Jln. Palang Merah Kelurahan Kuala Bingei Kec. Stabat – Kabupaten Langkat Telp. (061) 8910027 / 08126055737 Contact Person: dr. H. Mulianto (PM) H. Supardi, S.Kp (PD)	• STI services • VCT services • Case Management services	• FSW (First Screening) • Transvestiltes (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestiltes (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	436 21 10 13 352 17 8 167 65	• Langkat	01-Mar-07	30-Jun-08	37,497	31,838.20	UNDP	# STI services delivered : # VCT services # Case Management Services	25 31 10	116 115 36	70 77 8	211 223 54	134 75 0	345 298 54
14	Puskesmas Datuk Bandar Jln. H. Adlin Sidin Tanjung Balai Kabupaten Langkat Telp. 081578714840 Email: prabowo99@yahoo.co.id Contact Person: drg. Rinto Prabowo, M. Kes (PM) dr. M.Ariid Lubis (PD)	• STI services • VCT services • Case Management services	• FSW (First Screening) • Transvestiltes (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestiltes (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	338 147 7 21 274 119 6 265 98	• Tanjung Balai City	15-Mar-07	30-Jun-08	38,734	28,216.54	UNDP	# STI services delivered : # VCT services # Case Management Services	31 0 0	38 30 14	41 35 58	110 65 72	28 0 0	138 65 72
15	Komite Aids HKBP Jln. Gereja No 17 Balige 22314 – Toba Samosir - North Sumatra Telp / Fax # 0632 - 322 635 Email: komiteaids_hkbp@yahoo.com Contact Person: dr. Raja Tampubolon (PM) dr. Lol Simanjatak, SpPD (PD)	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestiltes (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestiltes (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	241 15 10 12 194 12 8 147 50	• Tobasa	15-Mar-07	30-Jun-08	38,730	28,159.41	UNDP	# STI services delivered : # VCT services # Case Management Services	35 36 2	34 25 6	6 5 4	75 66 12	38 19 4	113 85 16
16	Puskesmas Bandar Baru Jln. Lejond Jamin Ginting Km 47 Desa Bandar Baru Medan - North Sumatra Hp. 0815-3119544 Contact Person: dr. Devi Sabarita Tarigan (PM)	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestiltes (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestiltes (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	444 105 20 7 360 87 17 472 162	• Deli Serdang	01-Jun-07	30-Jun-08	30,500	24,404.28	UNDP	# STI services delivered : # VCT services # Case Management Services	80 2 0	86 3 34	50 4 0	216 9 34	0 0 0	216 9 34
17	Perkumpulan Sada Ahmo (PESADA) Jln. Ahmad Yani No.187 Sidikalang Medan - North Sumatra Hp. 061-722011 email:pesada@indosat.net.id Contact Person: Elna Sipayang (PM)	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	650 12,420	• Dairi • Karo	15-Jul-07	31-Aug-08	57,806	32,574.13	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	161 3,412 397	143 4,845 5,583	94 3,184 1,797	398 11,441 7,777	218 1,733 27	616 13,174 7,804

Attachment 2

FHI/ASA Funded Contract Status

FHI/ASA Funded Contract Status

-Months Covered: Apr - Jun 08

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
1	402251	PT. ACNielsen Indonesia Gedung Wisma Bank Dharmala 15th Floor, Jl. Jendral Sudirman Kav.28 Jakarta 12920, Indonesia	Catherine Eddy	ASA HIV/AIDS Program Effectiveness Study	Research	• Jakarta • North Sumatera • East Java	10-Oct-05	30-Nov-05	31,154	USAID	28,669
2	15254	GAYa NUSANTARA Jl. Mojo Kidul Gang I No. 11A Surabaya	Dr. Dede Oetomo	Study on the Dynamics and Contexts of Male-to-Male Sex in Indonesia and Thailand	Research	• Surabaya • Batam • Manado	1-Nov-05	31-May-06	73,709	UNDP	61,460
3	15280	Burnet Institute Bypass Ngurah Rai 287, Sanur, Bali	Bradd Otto Executive Director, Burnet Indonesia	Training Program Design and Training Package Development	Workshop	• Jakarta	1-Jan-06	30-Apr-06	35,120	UNDP	33,987
4	15309	PT. Fortune Indonesia Graha Pratama 7th Floor, Jl. MT. Haryono Kav.15 Jakarta	Charlie Aziz Business Development Director	Positioning Key Messages and Identify Communication Channels for Each Target Groups of FHI/ASA	Workshop	• Jakarta	13-Nov-06	16-Feb-07	82,953	UNDP	10,667
5	15327	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Budi Darmadi Senior Account Director	The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Design and Development	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	2-Mar-07	31-May-07	20,147	UNDP	27,810
6	15348	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Budi Darmadi Senior Account Director	The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Design and Development	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	2-Mar-07	31-May-07	49,627	UNDP	57,976
7	15323	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Sabarinah Prasetyo, MSc	TELAAH SITUASI POPULASI BERPINDAH DI SEPANJANG JALAN RAYA DAN PELABUHAN LAUT DI PANTAI UTARA PULAU JAWA DAN SUMATERA UTARA	Research	• North Java Island • North Sumatera	1-Feb-07	31-Mar-07	55,480	UNDP	54,702
8	15325	Airlangga University Epidemiology Study Group, Faculty of Medicine Jl. Mayjen. Prof. Moestopo no. 47 Surabaya	Dr. Siti Pariani	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Indonesia	Research	• East Java	1-Mar-07	31-May-07	13,395	UNDP	13,148
9	15331	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Rita Damayanti Sulomo	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in DKI Jakarta	Research	• Jakarta	15-Mar-07	30-Jun-07	21,371	UNDP	20,830

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
10	15332	Anthropology Laboratory, Cendrawasih University Jln. Prof. S. Poerbakawatja Kampus Abepura, Jayapura	Djekky R. Djoht (Jack Morin)	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Papua	Research	• Papua	15-Apr-07	31-Jul-07	17,821	UNDP	16,650
11	402304	PT. Manggala Jiwa Mukti Jl. Transformator III A 34 / 65, Jaliwaringin Pondok Gede 17411	Joseph E Hudyono	Technical Assistance (TA) for Strengthening of HIV/AIDS related Logistic Management in Papua and Papua Barat 1st activity	Assessment	• Papua	8-Jun-07	15-Sep-07	15,835	USAID	13,481
12	15350	DKT Indonesia Graha Sucofindo Lt.12, Jl. Raya Pasar Minggu Kav.34 Jakarta	Rahma Nofa Arif	To provide condoms and lubricant sachets, without packaging, to ASA Program partner organizations to support the promotion of safer sexual practices	Providing	• Jakarta	1-Aug-07	31-Oct-07	48,990	UNDP	43,367
13	15357	DKT Indonesia Graha Sucofindo Lt.12, Jl. Raya Pasar Minggu Kav.34 Jakarta	Toto Budiono	To provide condoms and lubricant sachets, without packaging, to ASA Program partner organizations to support the promotion of safer sexual practices	Providing	• Jakarta	15-Dec-07	30-Sep-08	48,321	UNDP	31,270
14	15351	PT Roche Indonesia Gedung Artha Graha 21st Floor Jl. Jend. Sudirman Kav.52-53 Jakarta 12190	Dra. Lianita Salim	To provide equipment (cobas Amplicor) and reagen	Providing	• Jakarta	1-Aug-07	31-May-08	177,818	UNDP	180,162
15	15354	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Susy Noorhayati Account Director	Materials Production for a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Providing	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	8-Nov-07	28-Feb-08	314,233	UNDP	151,465
16	15347	Mega Promosi Jl. Rawa Kupa 3 No. 672, Tomang - Jakarta 11440	Anita Kresnasari	CREATIVE TEAM TO PROVIDE TECHNIQUES DEVELOPMENT OF INFORMATION, EDUCATION & COMMUNICATION (IEC) FOR PAPUA	Capacity Building	• Papua	18-Jun-07	28-Feb-08	18,278	UNDP	12,069
17	15355	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Susy Noorhayati Account Director	Targeted Multimedia Campaign for High Risk Men	Campaign	• West Java	1-Oct-07	31-Mar-08	13,228	UNDP	10,851
18	15359	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Mariana Kusuma	Implementation and Management of an Indonesian language MSM Website including Collateral Promotions in DKI Jakarta, Medan, Bandung, Semarang, Surabaya and Malang Cities	Implementation	• Jakarta • Bandung • Semarang • Surabaya • Medan • Malang	1-Mar-08	30-Jun-08	92,370	UNDP	90,151

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
19	15360	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Mariana Kusuma	Production of Promotional Materials to Support the Indonesian Language MSM Website and Other MSM Activities Throughout Indonesia	Providing	<ul style="list-style-type: none"> • Jakarta • Bandung • Semarang • Surabaya • Medan • Malang 	24-Mar-08	30-Jun-08	77,101	UNDP	56,462
20	15361	Heaven Enterprise Jl. Darmawangsa IX 1st Floor, Kebayoran Baru, Jakarta Selatan	Tino Mandagi	Implementation of Launching Events to Promote the MSM Website in Six Cities	Launching Events	<ul style="list-style-type: none"> • Jakarta • Surabaya • Bandung • Semarang • Malang • Medan 	23-Mar-08	30-Jun-08	36,318	UNDP	35,600

Attachment 3

FHI/ASA Partner Agreement Status

FHI/ASA Partner Agreements Status

-Months Covered: Apr - June 08

NO	Institution & Task Order	FCO Number	Major Activities	Location of Activities	Start Date	End Date	Amount (USD)	Expenditures to Date	Funding Source	Deliverables
1	PCI (Project Concern Indonesia) Tirtayasa Raya No 5, Kebayoran baru Jakarta Selatan 12160			• Papua	26-Dec-05	30-Jun-08	1,149,203	1,229,661	USAID	
	PCI TO # 1	402280	- Develop implementation plan - Pre award activity - Site visit to Nabire and Paniai	• Nabire • Paniai • Jakarta	9-Jan-06	28-Feb-06	24,833	18,727	USAID	- Partner Agreement - Trip Report on Nabire and Paniai - Annual Work Plan
	PCI TO # 2	402282	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Paniai	1-Mar-06	28-Feb-07	492,212	480,690	USAID	- Monthly report activities
	PCI TO # 3	402283	- Preparation of Cooperative Agreement with USAID - Pre award activity - Mapping Respond activities	• Jayapura • Jakarta	15-Oct-05	31-Dec-05	25,000	25,000	USAID	- Narrative report
	PCI TO # 4	402300	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Sorong	1-Mar-07	30-Apr-08	609,822	705,244	USAID	- Narrative report

Attachment 4

FHI/ASA Project Funded through Response Rapid (RRF) Status

FHI/ASA Project Funded through Response Rapid Fund (RRF) Status

-Months Covered: Apr - Jun 08

No	Institution & Contact Address	Contact Person and Title	Project Title	Major Activities	Location of Activities	Start Date	End Date	Approved Budget	Expenditures to Date	Project Monitor	Achievement to Date	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program	
1	Yayasan Tegak Tegak Rumah Susun Tanah Abang, Blok 5 Lantai 1/ no 2 Telp: 021. 68662053	Muhammad Juharto Program Coordinator	Pilot Project Pelayanan Manajemen Kasus dan Kelompok Dukungan ODHA bagi Ibu Rumah Tangga, anak-anak, dan Gay	Case Management	Jakarta	15-Aug-06 20-Mar-07	15-Jan-07 20-Jun-07	4,989 4,944	4,816 3,892	Julietty	# Case Management				58	58	58	
2	CLION Sorong Jl. Kakatus No. 16 Remu Utara Sorong Telepon: (0951) 321056	Ny. Butet Asyerem, SKp	Penjangkauan Pada PSKJ, Pramuria Bar, Waria, Karyawan Panti Pijat, Sopir Truck, Pengejek, dan Remaja Putus Sekolah di Kota Sorong	FSW and HRM Outreach	Sorong City	10-Oct-06	09-Feb-07	5,000	3,903	Karen Smith	# of target groups reached: -WPS -Transvestites -HRM # condoms distributed:					604 60 900 41	604 60 900 41	604 60 900 41
3	Sahiva Medan Jalan Universitas No. 22 Lt. 2 Kampus USU, Medan Telp. 061-8221104 Fax 061-8221104	Beny Iskandar, SH	Mapping dan Need Assesment Kelompok MSM non Waria di 8 kabupaten/kota di Sumatera Utara	Mapping Need assessment	Langkat Medan Deil Serdang Serdang Bedagai Pematang Siantar Simalungun Tanjung Balai Toba Samosir	01-Nov-06	30-Jan-07	4,992	3,845	Kuspujono	# MSM Mapping					1049	1049	
4	Satu Dunia Jl. Tebet Utara 2 no. 6 Jakarta 12820 Telepon: 62-21-83705520	Ir. Rini Devianti Nasution MSC	Need Assessments of Capacity Building for FHI/ASA partners in developing and maintaining website and SMS gateway as media campaign	Need assessment	Bandung (ABIASA) Malang (IGAMA) Solo (Gessang) Jakarta (YPKN)	28-May-07	30-Jun-07	2,043	1,002	Julietty Leksono	# Assessment					4	4	
5	Yayasan Putri Waria Indonesia Jl. H. Ali No.3 Mampang Prapatan VII, Jakarta Selatan Telepon: 62-21-7941605	Megie Megawati	Pagelaran Seni, Budaya dan Olahraga (Pentas Tari dan Busana Nusantara, Tiumamen Bola Volly Waria se-Indonesia, dan Pemilihan Putri Waria Indonesia 2007	Congress	Jakarta	23-Jul-07	20-Aug-07	1,667	1,333	James Johnson	# participant					150	150	
6	YAYASAN SPIRITIA Jl. Johar Baru Utara no. 17, Jakarta - 10560, Indonesia Telepon: 62-21-4225163, 62-21-4225168	Daniel Marguari	THE SECOND NATIONAL CONGRESS of PLHIV 2007	Congress	Bandung	19-Jul-07	31-Aug-07	5,000	3992,64	Kekek Apriana	# participant					600	600	
7	Yayasan YASUKHOGO Jl. Wesama No. 3 Wamena	Joram Yogobi, STh	Penurunan penularan infeksi IMS dan HIV serta peningkatan pengetahuan dasar umum termasuk pencegahan IMS, HIV dan AIDS di antara pekerja seks, kliennya dan asrama siswa-siswi yang terdapat di kota Wamena, Kabupaten Jayawijaya	FSW and HRM Outreach Genpop	Jayawijaya District	1-Aug-07	30-Nov-07	41,220	4,553	Karen H. Smith	# of target groups reached: -FSW -HRM -Student # KIE # condoms distributed:		87 165 1467 712 4090			87 165 1467 712 4090	105 27 334 184 1074	192 182 1801 896 5164
8	Lembaga Peduli AIDS – Yayasan Karya Bhakti Jl. Patra II No. 29, Cempaka Putih Timur, Jakarta 10510 Telepon: 021-4251489, Fax 021-4262292	Sugeng Rubiyanto Program Direktur	Assesment to MSM and their clients in Depok, West Java	Mapping Need assessment	Kota Depok	06-Aug-07	05-Sep-07	878	677	Julietty Leksono	# MSM Mapping	1118			1118		1118	
9	Yayasan Gerbang Jl. Menteng Jaya No. 28, RT 007/RW 008, Jakarta Pusat Telepon: 021-30672262	Junianto Ketua Yayasan	HIV/AIDS Prevention and Care Program through Behavior Change Intervention among IDUs in Central Jakarta	Harm Reduction	Central Jakarta	01-Sep-07 01-Oct-07 01-Nov-07	30-Sep-07 31-Oct-07 30-Nov-07	4,510 4,543 4,633	2,614 3,572 3,722	Julietty Leksono	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:			Please see the results on SA		160 12 0 0 23385 4	160 12 0 0 23385 4	160 12 0 0 23385 4

No	Institution & Contact Address	Contact Person and Title	Project Title	Major Activities	Location of Activities	Start Date	End Date	Approved Budget	Expenditures to Date	Project Monitor	Achievement to Date	QTR9	QTR10	QTR11	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program
10	Yayasan Srikandi Sejati Jl. Pisangan Baru III No. 64 Rt. 003/07 Telepon: Telephone: 62-21- 8577018; Fax: 62-21-88340196	Lenny Sugiharto	Assesment waria dan pelanggannya di wilayah Depok	Mapping Need assessment	Kota Depok	06-Aug-07	05-Sep-07	1,450	1,118	Julietty Leksono	# Waria Mapping	200			200		200
11	Perkumpulan Terbatas Peduli Sehat (ptPS) Jl. Trikora, Wosi – Manokwari, Papua Barat Telepon: 0986 (211645) ; 081344645521	Matheus Marisan Direktur Program	Penjangkauan dan Pendampingan bagi pekerja seks jalanan dan pekerja seks lokalisasi di Kota Manokwari	Outreach	Kota Manokwari	01-Nov-07	28-Feb-08	4,889	4,553	Yohanis Philips R	# of target groups reached: -FSW -IEC materials distributed	144 136	212 159		356 295		356 295
12	Yayasan Sosial Pengembangan Kawasan Timur (YASOBAT) Jl. Nicolas Kabes – Fakfak, Papua Barat Telepon: 085244713951 ; Fax (0956)24406	La Ode Harifu	STI/HIV/AIDS Prevention through Promotion on HIV/AIDS and Outreaching to Street FSWs, Indirect FSW, Dock workers, WPS and Ojek Drivers in Fakfak, West Papua	Outreach	Kota Fakfak	15-Feb-08	15-Jun-08	3,489	2,768	Yohanis Philips R	# of target groups reached: -FSW -HRM -IEC materials distributed		0 0 0	0 0 0	0 0 0		0 0 0
13	Community Based Rehabilitation Jln. Asahan Km. 5 No. 263, Kec. Siantar, Kabupaten Simalungun Telepon: 0622 – 7009635	Ir. Agus Marpaung, MBA	Mapping dan Need Assesment Kelompok MSM di Kabupaten Simalungun dan Kota Pematang Siantar Sumatera Utara	Mapping	Simalungun Pematang Siantar City	15-Jul-08	30-Aug-08	2,667	0	Kuspujono	# MSM Mapping				0		0 0 0
14	Yayasan Resik Subang JL. RAYA CIBERES PATOKBEUSI SUBANG Telepon: 0260-7613649	HASANUDIN	PROGRAM PENJANGKAUAN DAN PENDAMPINGAN BAGI WPS DAN POTENSIAL PELANGGAN MELALUI INTERVENSI PERUBAHAN PERILAKU DALAM UPAYA PENCEGAHAN PENULARAN IMS DAN HIV-AIDS	Outreach	Subang	01-Jul-08	30-Sep-08	4,994	0	Joko Siswanto	# of target groups reached: -FSW -HRM			278 1429	0 0		0 0