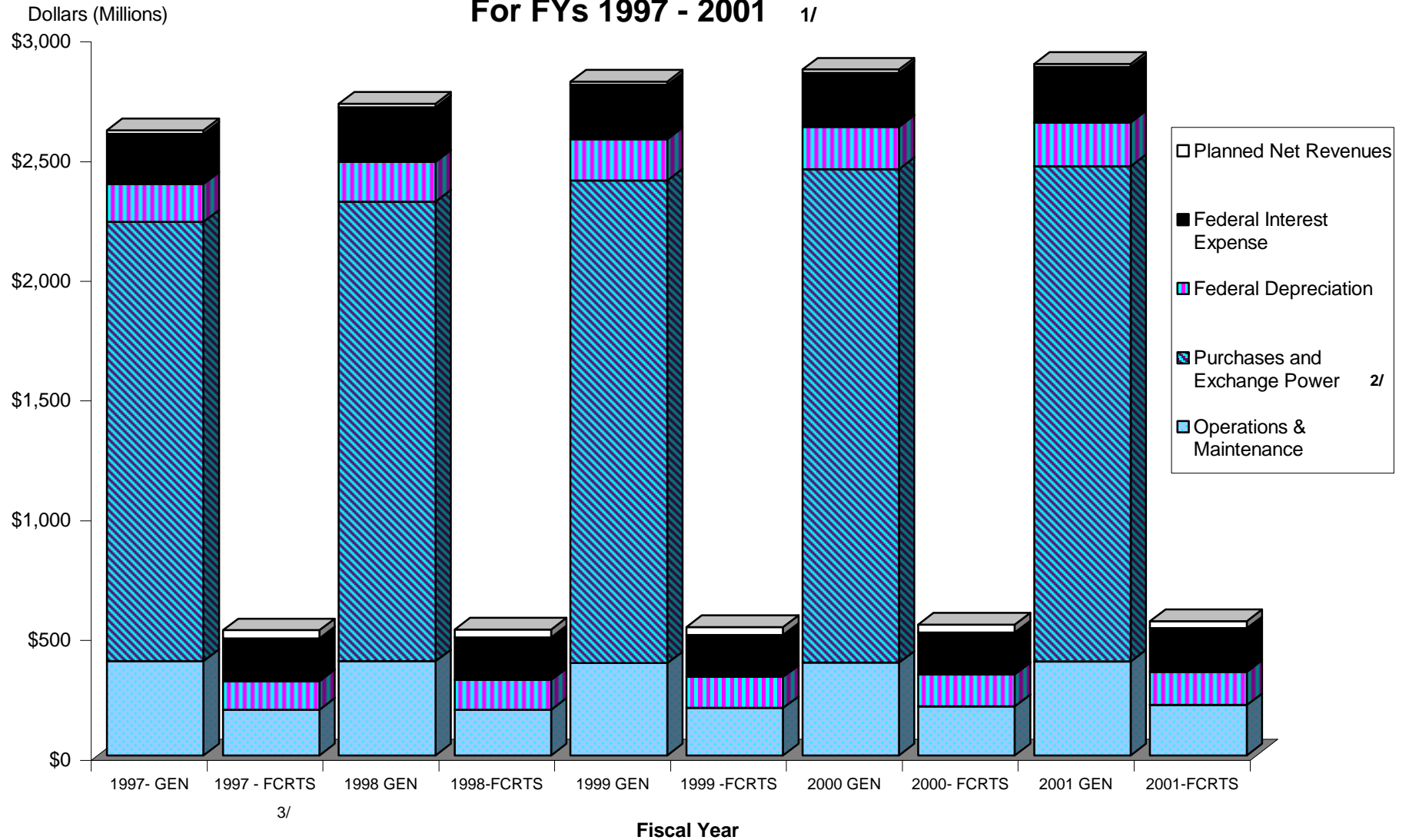


Figure 4
Components of Revenue Requirements
For FYs 1997 - 2001 ^{1/}



1/ Based on Current Repayment Studies
 2/ Includes Residential Exchange Program gross costs
 3/ FCRTS = Federal Columbia River Transmission System

data for COMPONENTS OF REVENUE REQUIREMENTS graph		1,000									
(\$in thousands)											
	1997- GEN	1997 - FCRTS	1998 GEN	1998-FCRTS	1999 GEN	1999 -FCRTS	2000 GEN	2000- FCRTS	2001 GEN	2001-FCRTS	
Operations & Maintenance	396	192	394	192	386	199	388	205	392	211	
Purchases and Exchange Power	1,834	0	1,919	0	2,016	0	2,062	0	2,069	0	
Federal Depreciation	158	119	166	124	172	129	177	134	184	139	
Federal Interest Expense	210	178	229	177	227	176	225	175	231	181	
Planned Net Revenues	13	34	14	33	14	33	14	33	14	29	