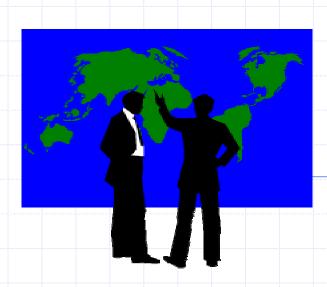


U.S. Department of Energy

CHP Subcontractors Coordination Review Meeting



April 22, 2004 Oak Ridge National Laboratory's Washington D.C. Office



CHP Awareness and Outreach

Energetics, Incorporated

www.energetics.com

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Description of Task(s)

- TASK 1. Planning and Coordination of the Annual CHP Roadmap Workshop
 - Annual gathering of all CHP Stakeholders (industrial, commercial, and institutional end users; manufacturers; project developers; non-profit and research organizations; local, state, and federal government officials)
 - Update on CHP technologies, markets, policies, and education/outreach efforts
 - Assessment of progress toward our 92 GW goal for 2010
 - Development of specific Activities and Action Plans for the next year, to be carried out by the CHP community and its allies
 - 2003 Chicago, Illinois
 - 2004 Austin, Texas

- TASK 2. Coordination of Education and Outreach Activities for Stakeholder Groups
 - CHP Team Meetings: 8/26; 12/10; 2/19; 3/25; and 5/20 (Planned)
 - DG/CHP Meeting Calendar Updates
 - Web-enabled text for CHP and USCHPA web sites (Presentations, Roadmap Results)

- USCHPA Exhibit Support Ship, Staff, Materials
 - CHP Roadmap Workshop 2003
 - PowerGen
 - World Energy Engineering Congress
 - CADER
 - Policy Day 2004 (Planned)
 - Roadmap Workshop 2004 (Planned)
 - # People Reached over 2,000

Presentation

"The Road to 92 GW – Implementing CHP in the USA" presented at 4th Annual International Conference on Distributed Energy and Combined Heat and Power, Rio de Janiero, Brazil, October 2003

- Regional Roadmapping Support
 - Pacific Southwest CHP Roadmap 1/04
 - New England CHP Roadmap 3/04
 - Denver CHP Summit 4/04
 - Mid-Atlantic CHP Roadmap 7/04

Description of Progress Against Task(s)

- Roadmap Workshop Planning for 2004 Underway
- CHP Team Meetings Held on Regular Basis
- USCHPA Exhibit "Scheduled" More Distribution Needed
- Presentation Support as Requested
- Regional Roadmapping Support
- No Barriers to Implementation

FY03 Deliverables and Availability

- FY 03 Deliverables
 - 2003 Chicago Roadmap Results USCHPA and EPA Websites
 - CHP Team Meeting Minutes Available to Members Only
 - Rio Presentation WADE Website (Members Only)
 - Regional Workshop Results USCHPA and Regional Initiative/RAC Website

Coordination with Stakeholder Groups and Other Project Teams

- Coordination With Stakeholders and Other Project Teams
 - Roadmap workshop planning includes all CHP stakeholders
 - CHP Team, USCHPA Exhibit, and Regional Roadmapping involves all CHP stakeholders
 - Primary involvement with USCHPA, NEMW, IDEA, ACEEE, EEA, GTI (Others as appropriate)

FY04-05 Timeline



CHP Roadmap Workshop in Austin

September 20-21, 2004

CHP Team Meetings

♦ May 20 - Monthly

USCHPA Exhibit

- ♦ May Policy Day
 ♦ Austin
 Power Gen
- Regional Roadmap Support
 - Denver Summit April 30
 - ◆ Mid-Atlantic July 7&8

200 days 2002 da

Questions? -This slide should be left blank. -Five minutes has been allotted for questions and answers.