### Facilities Study Report (Customer XXXXXX) Generation Interconnection Request GI-0108

#### 1.0 Background:

Western Area Power Administration (Western) Upper Great Plains Region (UGPR) received a generation interconnection/transmission service request from XXXXXXX (CUSTOMER) for a 200-MW wind generation interconnection to the Western/Basin Electric Power Cooperative (Basin)/Heartland Consumers Power District (Heartland) Integrated System (IS). This request is identified as request GI-0108 in the IS generation interconnection queue. The new generation is in the vicinity of White, South Dakota, and the requested point of interconnection is a connection to Western's White 345-kV Substation.

The details of the Generation Interconnection Request are as follows:

Generation Interconnection Request:	GI-0108
Location of Generation:	New connection to White 345-kV substation
Customer requested in-service Date:	12/16/2006
Generation size:	200 MW (102 – 2 MW turbines)
New load:	None. (Review wind turbine station service
requirements)	

Western UGPR provides administration of the IS Tariff on behalf of the other IS parties Basin and Heartland. Western and the other parties in the IS are all members of the Mid-Continent Area Power Pool (MAPP), and are required to observe MAPP policies and procedures when providing interconnections or selling transmission services.

Western determined that system additions or modifications are required to accommodate the generation interconnection.

#### 2.0 Status of Existing Studies applicable to Request:

A system impact study (SIS) was performed and the SIS Report forwarded to CUSTOMER. The SIS performed was an "interconnection only" study for the 200-MW wind farm interconnection. The SIS concluded that the generation interconnection at Western's White 345-kV Substation could be accommodated on the IS. It should be noted that the SIS did not fully resolve the following issues during the SIS Phase of the study, however these issues have been reviewed and the results are attached to this report.

a) The recommended White 345-kV Substation configuration to incorporate the wind farm

b) The contractor (ABB) did not complete all of the local breaker failure faults

c) The final shunt reactive requirements for the wind farm for power factor correction d) The ability of the wind farm to interconnect if the assumed network additions in the immediate vicinity (e.g. "Xcel Energy 825-MW expansion plan facilities as noted in the SIS report) did not get built. Partial analysis was performed (per Task 6 of the combined WAPA/MISO Group 1 study) to identify any dependencies on the Xcel White 115-kV interconnection for the wind interconnection. A limited amount of additional analysis (stability sensitivity) will need to be performed to confirm that the CUSTOMER wind farm can interconnect regardless of the status of the Xcel expansion plan, or prior to the in-service date of the area expansion facilities. e) Review of the final customer proposed wind turbine (2 MW unit) based upon feedback from the Customer after the completion of the SIS.

No delivery service from the new 200-MW wind farm has been evaluated to date. NO transmission delivery component is approved or considered with this interconnection request. An Interconnection Agreement and operating procedures will be required before the interconnection will be allowed to operate. The Interconnection Agreement will be developed and forwarded for signature after the Construction Contract is signed and construction invoice paid.

#### 3.0 Study Requirements:

Western performed a Facilities Study to determine a good faith estimate of (i) the costs of Direct Assignment Facilities to be charged to the interconnected customer, (ii), the customer's appropriate share of the cost of any required upgrades as determined pursuant to Step 3 of the General Requirements for Interconnection, and (iii) the time required to complete such construction and initiate the Requested Service. In addition, the Facilities Study reviewed the outstanding issues outlined in Section 2.0 above.

Further, based on the electrical size of the wind farm project proposed, Western determined an Environmental Impact Study (EIS) is required and is being pursued on a separate path. Environmental discussions are currently ongoing. Western anticipates at least one year will be required to complete a full EIS. Western is the lead agency for the environmental impact task. A good faith estimate of the (i) cost of environmental study work; (ii) the time required to complete such environmental work is also included. The environmental work and associated report is a cost borne solely by the Customer.

#### 4.0 Facilities Study Results/Conclusions:

Transmission System Planning (B4400) performed follow-up sensitivity analysis, as outlined in Section 2.0 above, and a copy of the final report titled "Generation Interconnection Study, Project GI-0108, XXXXXXX, White 200 MW Wind Farm, Facilities Study, Additional Power Flow and Stability Study Work, October 29, 2004" is included as Attachment #1.

The results of the Facilities Study, based upon the sensitivity study work and preliminary design review are as follows:

- 4.1 Based upon the steady state model of the proposed new 2.0 MW wind turbines, which will incorporate power factor correction at the wind turbines to 1.0 pf, an additional 40 MVar of shunt capacitors will be required on the Customer's 34.5kV bus. CUSTOMER shall install the capacitors, at its expense, in their substation to provide acceptable power factor for the wind farm at the point of interconnection to the IS. The shunt capacitor can be configured as a single 40 Mvar bank or as 2-20 Mvar banks to limit the voltage switching steps on the Customer's equipment. Status of the capacitors shall be provided to Western Dispatch, and the capacitors shall be switched as directed by Western Dispatch.
- 4.2 The Customer's generation can be incorporated into Western's White substation with an expansion of the existing 345kV ring bus to a four breaker ring bus. The four breaker ring bus would be constructed for future expected conversion to a breaker-and-a-half arrangement. The proposed addition to the White 345kV Substation is shown on Attachment #2 "White Substation, Switching Diagram (Proposed Addition)". Pending other concurrent development at the White Substation, the conversion to a breaker-and-a-half arrangement may need to be incorporated into this stage of construction. The potential breaker-and-a-half arrangement is shown on Attachment #3 "White Substation, Switching Diagram (Proposed Addition)" and is subject to change based upon expansion requirements to accommodate

other interconnection requests at White substation.

- 4.3 Cost estimates for Western labor, overheads, equipment additions, modifications, and other miscellaneous costs are outlined for the two potential bus configurations. Attachment #4 outlines the estimated cost of \$2,663,859 for the proposed four breaker ring bus arrangement. These costs would be allocated to the Customer, and the Customer would need to advance funds for these facility expansion requirements. This cost estimate would be the minimum requirement for the Customer's interconnection. Other developments at White may require converting to a breaker-and-a-half scheme. Attachment #5 outlines an estimated cost of \$3,334,867 for the potential breaker-and-a-half arrangement. The incremental cost between the four breaker ring and the breaker-and-a-half arrangement would not be the responsibility of the Customer, if they are required only to accommodate other subsequently queued interconnection requests at White substation.
- 4.4 Attachment #6 outlines Western's estimated schedule for Western construction of the facilities required in the White Substation to accommodate the Customer's interconnection request. Based upon the proposed facility additions, Western projects that the interconnection facilities in the White substation can be installed and commissioned by the end of September 2006. The latest information provided to Western by CUSTOMER indicates that CUSTOMER plans to construct their substation and wind farm between 4/1/06 to 11/15/06, complete commissioning for the wind farm between 10/1/06 to 12/15/06, and commence operations by 12/16/06. Western's proposed schedule for the White facilities will coordinate with CUSTOMER's desired schedule.
- 4.5 A construction contract will be subsequently drafted and submitted to CUSTOMER. An interconnection contract will also be required before energization of the facilities, which will include Operating Procedures developed by Western's Operations Office in coordination with the Customer. CUSTOMER will be requested to advance the estimated costs for the project. The facility additions funded by CUSTOMER that are determined to be part of the Integrated System network transmission facilities, in Western's sole discretion, may be eligible for credits against transmission service taken by CUSTOMER, pursuant to Western's Tariff and Tariff Business Practices.
- 4.6 Western's generation metering requirements must be met. A copy of the metering requirements is included as Attachment #7.
- 4.7 Prior to energization and interconnection of the wind farm to Western's transmission system, an Operating Guide will be developed by Western to outline the necessary operating restrictions on the wind farm.
- 4.8 An Environmental Impact Statement (EIS) is required and Western's costs for the environmental work, to be borne by the Customer, are included in the attached cost estimates.
- 4.9 Due to problems utilizing the Customer's latest provided wind turbine model for the 2 MW Gamesa G80 wind turbine, as outlined in the sensitivity study report referenced above and communicated to the Customer, some additional sensitivity work will still need to be performed subsequent to the Facilities Study once a fully functional and accurate dynamic model/study package is developed for the CUSTOMER wind farm. This additional sensitivity study work may impact the facility additions required to interconnect the Customer's wind farm. This Facilities Study report outlines Western's best estimate of required facilities and associated costs/schedule given the information and functional modeling information available to Western.

Attachment #1

## Generation Interconnection Study Project GI-0108

## <Customer> White 200 MW Wind Farm

Facilities Study Additional Power Flow and Stability Study Work

October 29, 2004

Completed by: Western Area Power Administration Upper Great Plains Region Transmission System Planning Billings, MT

#### 1.0 Background

Western Area Power Administration (Western) Upper Great Plains Region (UGPR) received a generation interconnection/transmission service request from Customer (Customer) for a 200-MW generation interconnection to the Western / Basin Electric Power Cooperative (Basin) / Heartland Consumers Power District (Heartland) Integrated System (IS). This request is identified as request GI-0108 in the IS generation interconnection queue. The new generation is in the vicinity of White, South Dakota, and the requested point of interconnection is a connection to Western's White 345-kV substation, as shown in Figure 1.1 below.

The details of the Generation Interconnection Request are as follows:

Generation Interconnection Request: Location of Generation: Requested in-service Date: Generation size: GI-0108 New connection to White 345-kV substation 9/30/2006 (Original date) 200 MW

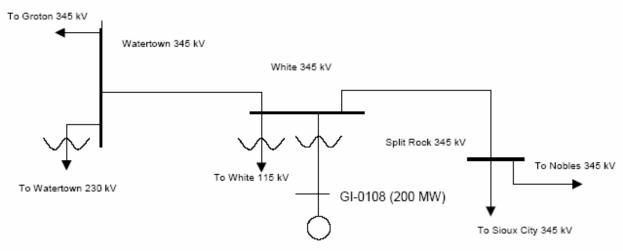


Fig 1.1: Interconnection Diagram for GI-0108

Western performed a System Impact Study (SIS) titled "Generation Interconnection Study Project # GI-0108 – Queue 37110-01" (March 2004) and the SIS Report was forwarded to Customer. The SIS performed was an "interconnection only" study for the 200 MW wind farm interconnection. The SIS concluded that the generation interconnection at the White 345kV substation could be accommodated on the IS; however several issues were not fully resolved and were deferred for the Facilities Study (FS) when the customer could provide better modeling information on the proposed wind turbines to be installed:

- a) Issue #1: Review and update the modeling for the customer's final wind turbine recommendation;
- b) Issue #2: Identify the required White 345-kV substation configuration;
- c) Issue #3: Review local breaker failure faults based upon proposed configuration;

- d) Issue #4: Identify final shunt reactive requirements for the wind farm; and,
- e) Issue #5: Review the ability of the wind farm to interconnect if the assumed Xcel Energy "825 MW expansion plan facilities" in the immediate vicinity are not yet in-service.

Regarding Issue #5, partial analysis was performed (per Task 6 of the combined WAPA/MISO Group 1 Study Report) to identify any dependencies on the Xcel White 115kV interconnection for the Customer White wind interconnection. However, a limited amount of additional analysis (stability sensitivity) will need to be performed to confirm that the Customer wind farm can interconnect regardless of the status of the Xcel expansion plan, or prior to the in-service date of the area expansion facilities.

# The purpose of this additional power flow and stability study work, which will be included in the Facilities Study report, is to review and provide feedback and recommendations on the five issues outlined above.

#### 2.0 Updated Wind Farm Modeling

The original SIS was performed by Western's contractor ABB using the NMORWG Stability Package for PC, version 9/19/03. Power flow models and snapshots developed for the Group #1 studies were used as a basis for developing the cases for this study. In the original studies, the GI-0108 wind farm was modeled as a conventional induction generator using the CIMTR3 stability model. The original power flow and stability model parameters were documented in Appendix H of the study report "Generation Interconnection Study Project # GI-0108 – Queue 37110-01" (March 2004).<sup>1</sup>

This updated study work was **partially** performed from modeling derived from the Version 3.3 of the G8X\_60Hz.IRF (executable PSS/E IPLAN program) as supplied by Customer, and updated modeling information provided by XXXXXXX (Customer) in his 10/14/04 and 10/15/04 emails to Western. Due to problems with the incorporation of the stability model for the new units, the stability analysis in this report was performed on the existing classical assumption, and some analysis has been deferred until an accurate and fully functional final dynamic model is obtained from the Customer.

The 345/34.5-kV substation transformer was modeled as a 133/166/220 MVA rated bank with a 10% impedance on a 133 MVA base. On the PSS/E modeled 100 MVA base, the impedance was modeled as 0.00800 + j0.07519 p.u. (where the real value was an approximation set by Western).

The wind farm was modeled with 102 - 2 MW Gamesa wind turbine units represented as a single combined unit based upon the model provided by the G8X\_60Hz.IRF

<sup>&</sup>lt;sup>1 1</sup> The original machine specification provided by Customer was for Gamesa Eolica G80 1800 kW units (with 0.98 pf minimum power factor w/external capacitors). 111 units were originally proposed to be installed.

program. The default "machine\_param\_G8X\_60.dat", as provided by the customer, was utilized to developing the equivalent single wind unit model. The transcript of the IPLAN program execution, and listing of the input files, is included in Appendix A for information. The basic power flow model data is documented in Appendix B. The updated dynamic data for the wind farm (PSS/E DYRE data) utilized in these studies is shown in Appendix C.

The composite wind farm was added to the various power flow models by adding a single 34.5kV "collector" bus (bus # 1070) and a 690 Volt wind unit bus (bus # 91070) as shown below in Figure 2.1.

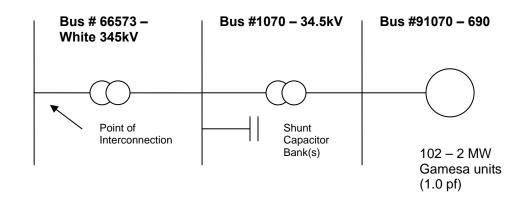


Figure 2.1 - Customer White Wind Farm Power Flow Equivalent

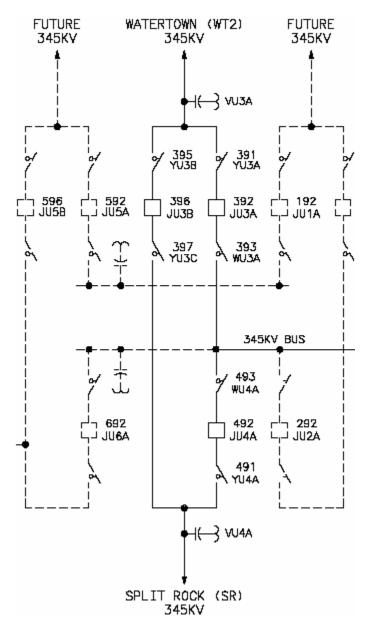
#### 3.0 Substation Bus Configuration Requirements

The initial SIS report did not specifically review the required substation bus configuration at the White 345kV bus for interconnection of the new 345kV interconnection to the Customer Wind Farm. As shown in Figure 3.1 below, the White 345kV bus is designed for an ultimate breaker-and-a-half layout, and presently is configured as a 3 position ring bus, with the Watertown and Split Rock 345kV lines separated by a common breaker 396 (JU3B). In its present configuration, any breaker failure isolates the White 115kV substation from the 345kV source.

With the addition of the 200 MW Customer Wind Farm, the White 345kV substation bus can be configured as a 4 position ring bus, where the wind farm is connected via an additional 345kV breaker, where the wind farm is separated by a common breaker with the Watertown 345kV line and also separated by another common breaker with the Split Rock 345kV line. With this 4 position ring bus configuration, the following breaker failure events would be possible:

- 1. BF at BKR 396, Watertown 345kV line and Wind Farm tripped
- 2. BF at BKR 596 (new breaker), Split Rock 345kV line and Wind Farm tripped

- 3. BF at BKR 392, Watertown 345kV line and 345/115kV transformer tripped, Wind Farm left radially connected to the Split Rock 345kV line
- 4. BF on BKR 492, Split Rock 345kV line and 345/115kV transformer tripped, Wind Farm left radially connected to the Watertown 345kV line



#### Figure 3.1 Single Line Diagram for White 345kV

There are also potential other interconnection requests at the White 345kV substation by other parties, and therefore, the substation bus may need to be re-configured as a breaker-and-a-half layout in the very near future. In the event that occurs, the Watertown and Split Rock 345kV lines should not be separated by a common breaker, such that both 345kV lines can be lost for a single breaker failure event, and the Customer Wind Farm and one of the 345kV lines should be separated by a common breaker such that the Wind Farm will be tripped along with one of the 345kV outlets. Further analysis will need to be performed in subsequent studies for the other potential interconnecting parties to recommend the optimum bus layout considering additional 345kV interconnections and/or additional interconnections on the White 115kV bus.

#### 4.0 Stability Study Sensitivity for Local Breaker Failure Events

The prior study work evaluated local 3-phase faults with loss of each of the 345kV outlets based upon the classical modeling and no issues were identified. The initial four breaker ring bus arrangement recommended will result in the wind farm tripping for breaker failures that result in loss of one of the 345kV outlets, and therefore no significant issues are expected.

Note: Final studies for the local breaker failure events will be completed when a fully functional dynamic model of the proposed 2.0 MW Gamesa G80 wind turbines is available and incorporated into the study package.

#### 5.0 Shunt Reactive Requirements

As outlined in Western's "General Requirement for Interconnection" <sup>2</sup> generation interconnections utilizing equipment that does not provide dynamic voltage regulation must provide, at a minimum, power factor correction to unity power factor at the point of interconnection, which is at the White 345kV bus. It should be noted that dynamic voltage regulation is preferred to better address voltage issues on the Customer's system, as well as providing improved performance of the bulk transmission system.

Power flow analysis was performed for a number of operating conditions to determine the necessary shunt reactive requirements. The analysis was based upon the customer feedback that the wind units will be fully compensated (1.0 power factor) and the impedances of the equivalent wind turbine step up transformers and underlying 34.5kV collector facilities as modeled by the customer supplied G8X\_60Hz.IRF IPLAN program. The summary of this additional analysis is summarized below in Table 5.1.

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Case	Description	White 345 Gl0108 P/Q MVA 345/34.5 tap	White 345kV Volt/Gl0108 34.5 Cap(nom)	GI0108 34.5/.69 Volt	GI0108 .69 P/Q	GI0108 345/34.5 Lowside P/Q/MVA	White 115kV Volt 345/115 P/Q/MVA	WT SVC Mvar WT SVS Caps

#### Table 5.1 (Shunt Reactive Requirements)

<sup>&</sup>lt;sup>2</sup> "Induction generators or other generators— including wind turbines—without VAR control absorb VARs and therefore require reactive power support from Western's facilities. For generators larger than 40 kilowatts, Western will require power factor correction. Power factor correction capacitors must be installed either by the owner of the generation or by Western at the owner's expense. Switched capacitors supplied by the generation owner shall be switched on and off at the request of Western. Owners of interconnected induction generators shall provide, at a minimum, sufficient reactive power capability to deliver the generator output at unity power factor at the point of interconnection." (pg 18)

Case	Description	White 345 GI0108 P/Q MVA 345/34.5 tap	White 345kV Volt/Gl0108 34.5 Cap(nom)	Gl0108 34.5/.69 Volt	GI0108 .69 P/Q	GI0108 345/34.5 Lowside P/Q/MVA	White 115kV Volt 345/115 P/Q/MVA	WT SVC Mvar WT SVS Caps
Group 1 All units on	High Export	-200.1/-3.7 200.1 1.000	1.0251/37.0	1.0536/1.0572	204.0/0.0	203.1/32.3 205.7	1.0198 168.8/-2.3 168.9	16.1 23.8/81.4
Same	Same	-199.9/0.3 199.9 <b>1.025</b>	1.0244/37.0	1.0262/1.0298	204.0/0.0	203.1/29.7 205.2	1.0195 168.8/-1.7 168.8	18.2 23.9/81.4
Same	Same	-199.9/-3.2 199.9 <b>1.025</b>	1.0250/ <mark>40.0</mark>	1.0294/1.0329	204.0/0.0	203.1/33.2 205.8	1.0198 168.8/-2.2 168.9	16.4 23.8/81.4
Same	Same	-199.6/41.7 203.9 <b>1.025</b>	1.0167/ $0.0$ 37 Mvar $\Delta$ = -0.0077 40 Mvar $\Delta$ = -0.0083	0.9885/0.9922 37 Mvar Δ = -0.0377 Δ = -0.0376 40 Mvar Δ = -0.0409 Δ = -0.0407	204.0/0.0	203.0/-9.9 203.3	1.015 168.2/3.4 168.2	41.9 25.0/81.4
Same, With White- Yankee open	Same	-199.9/-3.8 200.0 <b>1.025</b>	1.0291/ <mark>40.0</mark>	1.0336/1.0372	204.0/0.0	203.1/33.6 205.9	1.0307 -50.6/4.2 50.8	12.6 23.7/81.4
Same	Same	-199.7/41.4 203.9 <b>1.025</b>	1.0203/ <mark>0.0</mark> 40 Mvar ∆ = -0.0088	0.9922/0.9959 40 Mvar ∆ = -0.0414 ∆ = -0.0413	204.0/0.0	203.1/-9.9 203.3	1.0237 -50.1/7.0 50.6	40.1 24.9/81.4
Group 1 Only GI0108 Wht-Yank In	2007 Summer Peak	-200.0/-5.8 200.1 <b>1.025</b>	1.0415/ <mark>40.0</mark>	1.0466 <b>/1.0502</b>	204.0/0.0	203.1/34.9 206.1	1.0190 -8.1/-7.1 10.8	49.0 20.8/81.4
Same	Same	-199.8/40.4 203.8 <b>1.025</b>	1.0333/0.0 <b>40 Mvar</b> ∆ <b>= -0.0082</b>	1.0054/1.0090 40 Mvar ∆ = -0.0412 ∆ = -0.0412	204.0/0.0	203.0/-9.6 203.3	1.0140 -8.0/-1.9 8.2	27.4 21.8/81.4
Same	High Export WT-White 345kV PO	-200.1/-3.7 200.1 1.000	1.0253/37.0	1.0539/1.0574	204.0/0.0	203.1/32.3 205.7	1.0125 238.3/-6.6 238.4	17.0 23.9/81.4
Same	Same	-199.9/0.4 199.9 <b>1.025</b>	1.0237/37.0	1.0256/1.0292	204.0/0.0	203.1/29.7 205.2	1.0116 238.1/-5.5 238.1	17.5 23.9/81.4
Same	Same	-199.9/-3.2 199.9 <b>1.025</b>	1.0252/ <mark>40.0</mark>	1.0295/1.0331	204.0/0.0	203.1/33.2 205.8	1.0124 238.3/-6.4 238.4	17.0 23.9/81.4
Same	Same	-199.5/42.6 204.0 <b>1.025</b>	1.0072/ <b>0.0</b> 37 Mvar $\Delta$ = -0.0165 40 Mvar $\Delta$ = -0.0180	0.9788/0.9825 37 Mvar Δ = -0.0468 Δ = -0.0467 40 Mvar Δ = -0.0507 Δ = -0.0506	204.0/0.0	203.1/-10.1 203.2	1.0017 235.4/5.3 235.5	23.0 24.1/81.4
Same	High Export White-Split Rock 345kV PO	-200.2/-5.9 200.3 1.000	1.0395/37.0	1.0689/1.0724	204.0/0.0	203.1/33.8 205.9	1.0342 -2.1/-8.5 8.8	-2.3 23.0/81.4
Same	Same	-200.0/-1.8 200.0 <b>1.025</b>	1.0384/37.0	1.0408/1.0444	204.0/0.0	203.1/31.1 205.5	1.0337 -2.0/-7.5 7.8	0.7 23.1/81.4
Same	Same	-200.0/-5.4 200.1	1.0394/ <mark>40.0</mark>	1.0443/1.0479	204.0/0.0	203.1/34.7 206.1	1.0341 -2.0/-8.4	-2.0 23.0/81.4

Case	Description	White 345 Gl0108 P/Q MVA 345/34.5 tap	White 345kV Volt/Gl0108 34.5 Cap(nom)	GI0108 34.5/.69 Volt	GI0108 .69 P/Q	GI0108 345/34.5 Lowside P/Q/MVA	White 115kV Volt 345/115 P/Q/MVA	WT SVC Mvar WT SVS Caps
		1.025					8.7	
Same	Same	-199.7/40.9 203.9 <b>1.025</b>	1.0267/ $0.0$ 37 Mvar $\Delta$ = -0.0117 40 Mvar $\Delta$ = -0.0127	0.9987/1.0024 <b>37 Mvar</b> △ = -0.0421 △ = -0.0420 <b>40 Mvar</b> △ = -0.0456 △ = -0.0455	204.0/0.0	203.0/-9.7 203.3	1.0280 -1.6/2.1 2.7	35.3 24.7/81.4
Group 2 All Units on	High Export	-199.8/-2.1 199.8 <b>1.025</b>	1.0222/ <mark>40.0</mark>	1.0222/1.0258	204.0/0.0	203.1/32.5 205.7	1.0292 60.6/18.0 63.2	42.5 25.0/81.4
Same	Same	-199.6/42.2 204.0 <b>1.025</b>	1.0118/ <mark>0.0</mark> 40 Mvar ∆ = -0.0104	0.9836/0.9872 40 Mvar ∆ = -0.0386 ∆ = -0.0386	204.0/0.0	203.0/-10.0 203.2	1.0252 60.7/21.7 64.4	62.6 25.9/81.4
2003 Spring Light Load Only GI0108	Low Export	-200.2/-6.9 200.3 <b>1.025</b>	<b>1.0723</b> /37.0	1.0759/1.0795	204.0/0.0	203.2/34.4 206.1	1.0534 -33.8/0.4 33.8	-85.0L 20.4/86.4
Same	Low Export	-200.0/38.3 203.6 <b>1.025</b>	1.0597/0.0	1.0322/1.0358	204.0/0.0	203.1/-9.1 203.3	1.0427 -33.4/3.2 33.6	-85.0L 20.2/85.4
2009 Peak (04 Series) No Group 1 units	Peak / Low Export No Xcel Facilities	Off	1.0239/ <mark>0.0</mark>	Off	Off	Off	1.0230 -68.4/1.1 68.4	14.3 23.7/81.4
Same	Same	-199.9/-3.5 199.9 <b>1.025</b>	1.0270/ <mark>40.0</mark>	1.0315/1.0351	204.0/0.0	203.1/33.4 205.8	1.0261 -80.6/1.7 80.7	-1.1 23.0/81.4
Same, GI0108 on-line	Same	-199.6/41.5 203.9 <b>1.025</b>	1.0190/ <mark>0.0</mark> 40 Mvar ∆ = -0.0080	0.9909/0.9945 40 Mvar Δ = -0.0406 Δ = -0.0406	204.0/0.0	203.0/-9.9 203.3	1.0199 -80.0/4.6 80.1	22.8 24.1/81.4

Based upon this analysis, and the range of potential system operating conditions at the White 345kV substation, the following conclusions and recommendations are noted:

1. A 40 Mvar shunt capacitor must be installed on the customer's 34.5kV bus to provide power factor correction. It is recommended that the shunt be installed as two (2) 20 Mvar banks to limit the voltage step on the customer's 34.5kV and 690 Volt buses, as voltage steps of 4-5% are expected on the 34.5kV and 690 Volt buses with a 40 Mvar shunt capacitor. The 40 Mvar shunt capacitor can be switched as a single bank and meet Western's voltage step criteria on the White 345kV bus. It is recommended that Western remotely control the 34.5kV shunt capacitor bank(s), however at a minimum Western Dispatch must have real-time status of the shunts and the immediate control of the shunts via a call to the customer's real-time dispatcher.

- 2. The 345/34.5kV substation transformer must have sufficient off-nominal taps (+/-2.5% and +/-5% taps at a minimum) to allow for controlling the range of voltages experienced on the low side buses for the range of operating conditions in the area. The "high side" 345kV transformer tap on the 345/34.5kV substation transformer should be set at a minimum of 1.025 pu (353.625/34.5kV) to reduce the expected voltages on the 34.5kV and 690 Volt buses. It should be noted that the White 345kV bus voltage can vary significantly between heavy and light load conditions. The customer should review the historic range of voltages that occur on the White 345kV bus in the design of the wind farm to ensure that acceptable voltages will be maintained on that low side buses. Unacceptable voltages on the 34.5kV and 690 Volt buses will occur with a unity tap (1.000 pu) on the 345/34.5kV transformer.
- 3. The customer's proposed 345/34.5kV substation transformer rating<sup>3</sup> of 133/166/220 MVA should be acceptable. This same rating was assumed for both the high-side (345kV) and low-side (34.5kV) windings. The originally proposed 200 MVA top-end rated transformer would not be sufficient. As noted in the summary of study results in the table above, the continuous low-side 34.5kV winding loading is expected to be in the neighborhood of 206 MVA with the power factor correction capacitor on-line.
- 4. Based upon the significantly high voltages that can be experienced on the White 345kV bus, Western will require that the shunt capacitor bank(s) be de-energized at times, even if the Customer Wind Farm is at full output to maintain desired voltages in the area.
- 5. Based upon the modeled real losses in the unit step-up and substation transformers, the 204 MW of potential wind output is reduced to approximately 200 MW at the point of interconnection at the White 345kV bus.

#### 6.0 Sensitivity Studies for Interconnection prior to "Xcel 825 MW Facilities"

Additional sensitivity work was run on the Buffalo Ridge area "Group 1" 2007 summer off-peak high transfer model with the 115kV tie between Buffalo Ridge and White and the 345kV line between Split Rock and Lakefield taken out of service. The pg1-so03aa.uyVV4V4.sav case was utilized as the base case.

The GI-0108 unit was added to the pg1 model and sunk to the MAIN load, and renamed as the "g1x" model. The "g1y" model was then created by opening the Xcel 115kV and 345kV lines noted above.

The final exports for the two cases were: g1x (NDEX=1950 MW, MHEX\_S=2171 MW, MWSI=1481 MW); and g1y (NDEX=1954 MW, MHEX\_S=2165 MW, and MWSI=1477 MW).

<sup>&</sup>lt;sup>3</sup> Per XXXXXXX (Customer) 10/15/2004 email to Western.

The study results for the two cases are summarized in Table 6.1.

Case	Disturbance	Groton 345kV	Watertown 345kV	Wahpeton 115kV	Arrowhead 230kV	Riverton 230kV	Willmar 230kV
		Crit=0.70	Crit=0.75	Crit=0.80	Crit=0.82	Crit=0.75	Crit=0.70
g1x	ei2	0.84	0.89	0.85	n/a	n/a	n/a
g1y	ei2	0.83	0.87	0.85			
g1x	nbz	0.81	0.85	0.82	0.79	0.75	n/a
g1y	nbz	0.80	0.83	0.81	0.77	0.73	n/a
g1x	nmz	0.82	0.87	0.84	0.88	0.79	>0.70
g1y	nmz	0.82	0.85	0.83	0.87	0.78	0.69

#### Table 6.1

As seen from these initial study results, a slight degradation of area transient voltages occurs without the Xcel facilities (due primarily to the 345kV line removal between Split Rock and Lakefield). This sensitivity work was run with an assumed worst case sink of MAIN load in both cases. The Group 1 studies did not show violations for the NBZ/NMZ disturbance until after the addition of all the Group 1 projects, and therefore, the initial study concluded that the proposed GI-0108 wind farm did not degrade regional stability performance.

Based upon these results, there may be scenarios at low probability, high simultaneous exports where the wind farm may impact regional stability prior to and after the Xcel transmission expansions are added. Western attempted to perform more detailed analysis of the impacts using the latest dynamic model for the wind farm, but due to problems with the G80-2MW model and incompatibilities with the other wind models in the study package this work has not yet been completed. <u>Therefore, once the fully functional dynamic model is developed and incorporated into the MAPP stability study package, Western will need to perform additional study work to clarify any operating restrictions on the GI-0108 project if it is energized prior to the completion of the Xcel transmission additions in the area, as well as to identify any impacts of the actual wind units to the "system intact" condition with all expected transmission additions in place.</u>

#### 7.0 Outstanding Analysis Requirements

The following issues were not completed during the SIS or FS and still need to be resolved prior to the wind farm being energized, provided the Customer proceeds with the generation interconnection request:

a) Development of a final fully functional dynamic model that accurately reflects the response of the proposed wind turbines. Additional sensitivity study work with the final model to confirm the assumptions and recommendations set forth in this study report, the actual expected impacts of the proposed wind turbine units on

regional stability. This work, once the model is incorporated and work correctly, is estimated to take approximately 1 week. This additional sensitivity study work may impact the facility additions required to interconnect the Customer's wind farm. This report outlines Western's best estimate of required facilities given the information and functional modeling information available to Western.

- b) Determination of Prior Outage generation limits for outages of the transmission outlet facilities from the White Substation
- c) Development and approval of an Operating Guide for the Wind Farm
- d) Given the limited regulation capability of Western's system, resolution of control area metering and dynamic scheduling for Wind Farm.

#### Appendix A

ACTIVITY? Executing activity exec g8x\_60hz.irf exec g8x\_60hz.irf ACTIVITY? PROGRAM G8X\_60Hz \* IPLAN PROGRAM FOR MODELING GAMESA G8X 2MW WIND TURBINE GENERATORS \* AT DESIGNATED COLLECTOR BUSES ADDING BUS 91070 TO POWERFLOW CASE ... READING DATA FILE CONTAINING POWER CURVE INFORMATION.. HOW WOULD YOU LIKE TO DISPATCH THE UNITS? 1. USE WIND SPEED AS AN INPUT 2. DISPATCH DIRECTLY Q. EXIT THE PROGRAM ENTER 1 OR 2, OR Q TO QUIT : UNITS WILL BE DISPATCHED DIRECTLY BY OUTPUT PERCENTAGE ENTER THE PERCENTAGE OF RATED OUTPUT FOR DISPATCH (E.G. ENTER 100.0 FOR 100%) SELECT OPERATING MODE OF WIND FARM: 1. POWER FACTOR CONTROL MODE Q. EXIT THE PROGRAM ENTER 1 OR Q TO QUIT: WIND FARM IN POWER FACTOR CONTROL MODE ENTER DESIRED POWER FACTOR FOR COLLECTOR BUS 1070: (DEFAULT VALUE IS 1.0) USE POSITIVE SIGN FOR LAGGING PF (OVER-EXCITATION), AND NEGATIVE SIGN FOR LEADING PF (UNDER-EXCITATION) POWER FACTOR CAN ONLY BE CONTROLLED WITHIN THE RANGE +0.95 and -0.9. SELECT HOW TO INPUT GENERATOR PARAMETERS IN LOAD FLOW SIMULATION: 1. INPUT PARAMETERS FROM A FILE Q. QUIT ENTER 1, 2, OR Q: 1 INPUT GENERATOR PARAMETERS FROM THE FILE. IPLAN REVISION: 16.0 ADDING BUS 91070 TO POWERFLOW CASE... RDCH ENTER INPUT FILE NAME (0 TO EXIT, 1 FOR TERMINAL): 1 ENTER BUS DATA I, 'BUS NAME', BASKV, IDE, GL, BL, AREA, ZONE, VM, VA, OWNER 91070 CLR\_1 0.69 2, , , 652 654 1.019275 106.7794 1 0

```
ENTER LOAD DATA
I, ID, STATUS, AREA, ZONE, PL, QL, IP, IQ, YP, YQ, OWNER
0
ENTER GENERATOR DATA
 I, ID, PG, QG, QT, QB, VS, IREG, MBASE, ZR, ZX, RT, XT, GTAP, STAT, RMPCT, PT, PB, O1, F1, ..., O4, F4
91070 1 204.0 0.0 0.0 0.0 1.0 0 204.0 0.0 0.152896,,, 1.0, 1,, 204.0 0.0
0
 ENTER NON-TRANSFORMER BRANCH DATA
I, J, CKT, R, X, B, RATEA, RATEB, RATEC, GI, BI, GJ, BJ, ST, LEN, 01, F1, ..., 04, F4
Ω
ENTER TRANSFORMER DATA
 ENTER I, J, K, CKT, CW, CZ, CM, MAG1, MAG2, NMETR, 'NAME', STAT, O1, F1, ..., O4, F4
 1070 91070 0, 1
 ENTER R1-2,X1-2,SBASE1-2
0.00235294 0.0235294 255.0
ENTER WNDV1, NOMV1, ANG1, RATA1, RATB1, RATC1, COD, CONT, RMA, RMI, VMA, VMI, NTP, TAB, CR, CX
 1.0,,, 255.0
ENTER WNDV2, NOMV2
ENTER I, J, K, CKT, CW, CZ, CM, MAG1, MAG2, NMETR, 'NAME', STAT, O1, F1, ..., O4, F4
0
 ENTER AREA INTERCHANGE DATA
I, ISW, PDES, PTOL, 'AREA NAME'
0
                  ] HAS 9 TRANSFERS. SUM= 1214.0 MW BUT AREA PDES=
AREA151 [EES
                                                                           339.5
                 ] HAS 10 TRANSFERS. SUM= 312.0 MW BUT AREA PDES=
AREA502 [CELE
                                                                           225 7
 AREA515 [SWPA
                   ] HAS 20 TRANSFERS. SUM=
                                                851.0 MW BUT AREA PDES= 1036.0
                  ] HAS 14 TRANSFERS. SUM= -590.0 MW BUT AREA PDES= -1115.0
AREA520 [AEPW
AREA526 [SPS
                  ] HAS 4 TRANSFERS. SUM=
                                                 0.0 MW BUT AREA PDES= 150.0
 AREA534 [SUNC
                  ] HAS 6 TRANSFERS. SUM=
                                                131.0 MW BUT AREA PDES=
                                                                            127.0
                                               184.0 MW BUT AREA PDES=
                  ] HAS 15 TRANSFERS. SUM=
AREA541 [KACP
                                                                           305.0
                 ] HAS 4 TRANSFERS. SUM=
AREA542 [KACY
                                                  0.0 MW BUT AREA PDES=
                                                                            20.0
ACTIVITY? ADDING BUS 91070 TO POWERFLOW CASE...
RDCH
ENTER INPUT FILE NAME (0 TO EXIT, 1 FOR TERMINAL): 1
ENTER BUS DATA
I, 'BUS NAME', BASKV, IDE, GL, BL, AREA, ZONE, VM, VA, OWNER
91070 CLR_1 0.69 2, , , 652 654 1.019275 106.7794 1
0
ENTER LOAD DATA
I, ID, STATUS, AREA, ZONE, PL, QL, IP, IQ, YP, YQ, OWNER
Ω
ENTER GENERATOR DATA
I, ID, PG, QG, QT, QB, VS, IREG, MBASE, ZR, ZX, RT, XT, GTAP, STAT, RMPCT, PT, PB, O1, F1, ..., O4, F4
91070 1 204.0 0.0 0.0 0.0 1.0 0 204.0 0.0 0.152896,,, 1.0, 1,, 204.0 0.0
0
ENTER NON-TRANSFORMER BRANCH DATA
I, J, CKT, R, X, B, RATEA, RATEB, RATEC, GI, BI, GJ, BJ, ST, LEN, O1, F1, ..., O4, F4
Ω
ENTER TRANSFORMER DATA
 ENTER I, J, K, CKT, CW, CZ, CM, MAG1, MAG2, NMETR, 'NAME', STAT, O1, F1, ..., O4, F4
 1070 91070 0, 1
 ENTER R1-2,X1-2,SBASE1-2
 0.00235294 0.0235294 255.0
ENTER WNDV1, NOMV1, ANG1, RATA1, RATB1, RATC1, COD, CONT, RMA, RMI, VMA, VMI, NTP, TAB, CR, CX
 1.0,,, 255.0
ENTER WNDV2, NOMV2
ENTER I, J, K, CKT, CW, CZ, CM, MAG1, MAG2, NMETR, 'NAME', STAT, 01, F1, ..., 04, F4
0
```

ENTER AREA INTERCHANGE DATA I, ISW, PDES, PTOL, 'AREA NAME'

Q

AREA151	[EES	]	HAS	9	TRANSFERS.	SUM=	1214.0	MW	BUT	AREA	PDES=	339.5
AREA502	[CELE	]	HAS	10	TRANSFERS.	SUM=	312.0	MW	BUT	AREA	PDES=	225.7
AREA515	[SWPA	]	HAS	20	TRANSFERS.	SUM=	851.0	MW	BUT	AREA	PDES=	1036.0
AREA520	[AEPW	]	HAS	14	TRANSFERS.	SUM=	-590.0	MW	BUT	AREA	PDES=	-1115.0
AREA526	[SPS	]	HAS	4	TRANSFERS.	SUM=	0.0	MW	BUT	AREA	PDES=	150.0
AREA534	[SUNC	]	HAS	6	TRANSFERS.	SUM=	131.0	MW	BUT	AREA	PDES=	127.0
AREA541	[KACP	]	HAS	15	TRANSFERS.	SUM=	184.0	MW	BUT	AREA	PDES=	305.0
AREA542	[KACY	]	HAS	4	TRANSFERS.	SUM=	0.0	MW	BUT	AREA	PDES=	20.0

ACTIVITY?

DOUBLY-FED INDUCTION GENERATOR PARAMETERS:

Ra = 0.01022 (pu)La = 0.14283 (pu)Lm = 7.21137 (pu)R1 = 6.94532 (pu)L1 = 0.01008 (pu) H = 0.17503 (sec.) DAMP= 4.2267 (pu) E1 = 0.03 (pu) SE1 = 0.08 (pu)E2 = 1.0829 (pu) SE2 = 0.27 (pu)REXTO = 0.05028 (pu) REXT1 = 0.20114 (pu) REXT2 = 0.60341 (pu)T1 = 0.055 (pu)T2 = 0.07 (pu) T0 = 0.07 (pu) KS = 2.0 (pu)KI = 0.5 (pu)

UNDER/OVER VOLTAGE PROTECTION SCHEME:

DEFAULT VOLTAGE PROTECTION SCHEME FOR SIMULATION PERIODS LESS THAN 1 MINUTE: MONITOR BUS : THE WIND TURBINE GENERATOR BUS VOLTAGE BELOW 15% : 0.04 SECOND VOLTAGE 15% TO 30% : 0.625 SECOND VOLTAGE 30% TO 45% : 1.100 SECOND VOLTAGE 45% TO 60% : 1.575 SECONDS VOLTAGE 60% TO 75% : 2.050 SECONDS VOLTAGE 75% TO 90% : 2.525 SECONDS VOLTAGE ABOVE 110% : 0.06 SECOND 1. USE THE DEFAULT PROTECTION SCHEME 2. DO NOT INCLUDE UNDER/OVER VOLTAGE PROTECTION SCHEME. ENTER 1, 2, OR Q FOR QUIT: THE PARAMETERS FOR WIND TURBINE GENERATORS IN PSS/E LOAD FLOW: WTG\_BASKV = 0.6900 WTG\_MBASE = 2.0000 WTG\_RSORCE = 0.0000 WTG\_XSORCE = 0.1529 WTGXFR\_BASE= 2.5000 WTGXFR\_R = 0.0060 WTGXFR\_X = 0.0600 WTGXFR\_X WTGXFR\_GTAP= 1.0000 WTG\_PMAX = 2.0000 WTG\_PMIN = 0.0000 \*\*\*\* WTG EQUIVALENTS HAVE BEEN DISPATCHED WITH STATUS ON \*\*\*\* \*\*\* CASE NOT SOLVED. PLEASE SOLVE CASE MANUALLY USING PSS/E \*\*\* \*\*\*\*\*

INVALID ACTIVITY--PLEASE TRY AGAIN

#### Input file: machine\_param\_G8X\_60.dat

$\begin{array}{c} 0.0600\\ 1.0\\ 2.0\\ 0.0\\ 0.01022\\ 0.14283\\ 7.21137\\ 6.94532\\ 0.01008\\ 0.17503\\ 4.2267\\ 0.03\\ 0.08\\ 1.0829\\ 0.27\\ 0.05028 \end{array}$	/ LA / LM DELTA / LM Y / RMACH / L1 / INERTIA / Tn / Kp / Ir_max / Vr_max / REXT0
	/ REXTI
0.60341	/ REXT2
0.055	/ T1
0.07	/ T2
0.07	/ T0
2.0 0.50	/ KS / KI
167.12	/ KI / KPP, PID P GAIN of pitch control
83.58	/ KIP, PID I GAIN of pitch control
0.0	/ KDP, PID D GAIN of pitch control
0.2318	/ TD, PID time constant of pitch control
1.146	/ KPC, PI P GAIN of pitch compensator
11.46	/ KIC, PI I GAIN of pitch compensator

#### Input file: collector\_bus.dat

1		/	NUMBE	ER OF	COLI	LECTOR	BUSES			
1070	102	/	1070	ORIGI	NAL	UNITS	AGGREGATED	ON	BUS	1070

#### Appendix B

#### PSS/E Power Flow modeling details for Wind Farm

#### (Note: Substation 345/34.5kV high side tap ratio varied in study work)

PTI INTERACTIVE POWER SYSTEM SIMULATOR--PSS/E THU, OCT 21 2004 15:04 GR2-SO03AA.UYVV4V4.SAV;SUMMER;OP LD;SYSTEM INTACT ND=1950, MH=2172, MW=1480, OHMH=-197, OHMP=150, EWTW=-202, BD=166 DATA FOR BUS 66537 [WHITE 3 345] RESIDING IN AREA 652, ZONE 654, OWNER 1: Y - L O A D G-SHUNT B-SHUNT VOLTAGE ANGLE CODE PLOAD QLOAD I - L O A D 0.0 0.0 0.0 0.0 0.0 0.0 1.01213 106.88 1 0.0 0.0 X-----TO-----X CKT LINE R LINE X CHARGING ST MET RATE-A RATE-B RATE-C LENGTH ZI OWN1 FRAC1 OWN2 FRAC2 OWN3 FRAC3 OWN4 FRAC4 60130 SPLTRTA3 34510.002300.027600.447851T720.01308.0792.066529 WATERTN3 34510.001900.022200.373401T720.0880.0792.0 0.0 1 1.000 0.0 1 1.000 WMSCCC X-----TO-----X CKT X-NAME-X 1 T T Z W M X 1-2 WBASE1 MAG2 RATE-A RATE-B RATE-R 1-2 MAG1 C OWN1 FRAC1 OWN2 FRAC2 OWN3 FRAC3 OWN4 FRAC4 1070 GI0108 34.5 1 FF1111 0.00800 0.07519 100.0 0.0000 0.0000 200.0 200.0 0.0 1 1.000 66292 WHITE T 345 1 FF11111 0.00070 0.06760 100.0 0.0000 0.0000 200.0 200.0 250.0 1 1.000 66337 WHITE2 7 115 P2 TT11111 0.00040 0.02560 100.0 0.0000 0.0000 448.0 448.0 515.2 1 1.000 66600 GI0108 34.5 1 FF0111 0.00154 0.06180 100.0 0.0000 0.0000 210.9 210.9 1 1.000 0.0 X-----TO-----X CKT WINDV1 NOMV1 ANGLE WINDV2 NOMV2 CN RMAX RMIN VMAX VMIN NTPS X--CONTROLLED BUS-X CR CX TBL NOMINAL R,X 1070 GI0108 34.5 1 1.0000 0.000 0.0 1.0000 0.000 0 1.5000 0.5100 1.5000 0.5100 33 66292 WHITE T 345 1 1.0000 0.000 0.0 1.0000 0.000 0 1.5000 0.5100 1.5000 0.5100 159 
 66337
 WHITE2
 7
 115
 P2
 1.0000
 0.001
 1.0000
 0.15000
 0.5100
 1.5000
 0.5100
 159

 66600
 GI0108
 34.5
 1
 1.0000
 0.001
 0.001
 0.001
 0.5100
 1.5000
 0.5100
 1.5000
 0.5100
 159
 DATA FOR BUS 1070 [GI0108 34.5] RESIDING IN AREA 652, ZONE 654, OWNER 1: CODE PLOAD QLOAD I - L O A D Y - L O A D G-SHUNT B-SHUNT VOLTAGE ANGLE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.00964 115.51 1 0.0 WMSCCC X-----TO-----X CKT X-NAME-X 1 T T Z W M R 1-2 X 1-2 WBASE1 MAG1 MAG2 RATE-A RATE-B RATE-C OWN1 FRAC1 OWN2 FRAC2 OWN3 FRAC3 OWN4 FRAC4 66537 WHITE 3 345 1 ТТ1111 0.00800 0.07519 100.0 0.0000 0.0000 200.0 200.0 0.0 1 1.000 91070 CLR\_1 .690 1 FF1111 0.00235 0.02353 255.0 0.0000 0.0000 255.0 0.0 0.0 1 1.000 X-----TO-----X CKT WINDV1 NOMV1 ANGLE WINDV2 NOMV2 CN RMAX RMIN VMAX VMIN NTPS X--CONTROLLED 
 BUS-X
 CR
 CX
 TBL
 NOMINAL
 R,X

 66537
 WHITE
 3 345
 1
 1.0000
 0.00
 1.0000
 0.001
 0.5100
 1.5000
 0.5100

 91070
 CLR\_1
 .690
 1
 1.0000
 0.00
 0.01
 1.0000
 0.9000
 1.1000
 0.9000
 22 33 DATA FOR BUS 91070 [CLR\_1 .690] RESIDING IN AREA 652, ZONE 654, OWNER 1: CODE PLOAD OLOAD I – L O A D Y - L O A D G-SHUNT B-SHUNT VOLTAGE ANGLE 0.0 0.0 0.0 0.0 1.01327 118.20 -2 0.0 0.0 0.0 0.0 REMOTE BUS PLNT PGEN OGEN QMAX QMIN VSCHED X-VOLTAGE Q PCT-X 0.0 0.0 1.00000 100.00 204.0 0.0

ID ST PGEN QGEN QMAX QMIN MBASE Z S O R C E X T R A N GENTAP PMAX PMIN OW1 FRAC1 OW2 FRAC2 OW3 FRAC3 OW4 FRAC4 0.0 204.0 0.0000 0.1529 0.0000 0.0000 1.0000 204.0 1 1 204.0 0.0 0.0 0.0 1 1.000 WMSCCC X-----TO-----X CKT X-NAME-X 1 T T Z W M R 1-2 X 1-2 WBASE1 MAG1 MAG2 RATE-A RATE-B RATE-C OWN1 FRAC1 OWN2 FRAC2 OWN3 FRAC3 OWN4 FRAC4 1070 GI0108 34.5 1 TT111110.002350.02353255.00.00000255.0 0.0 0.0 1 1.000 X-----TO-----X CKT WINDV1 NOMV1 ANGLE WINDV2 NOMV2 CN RMAX RMIN VMAX VMIN NTPS X--CONTROLLED BUS-X CR CX TBL NOMINAL R,X 1070 GI0108 34.5 1 1.0000 0.000 0.0 1.0000 0.000 0 1.1000 0.9000 1.1000 0.9000 33

#### PSS/E Activity POUT Listing for Wind Farm

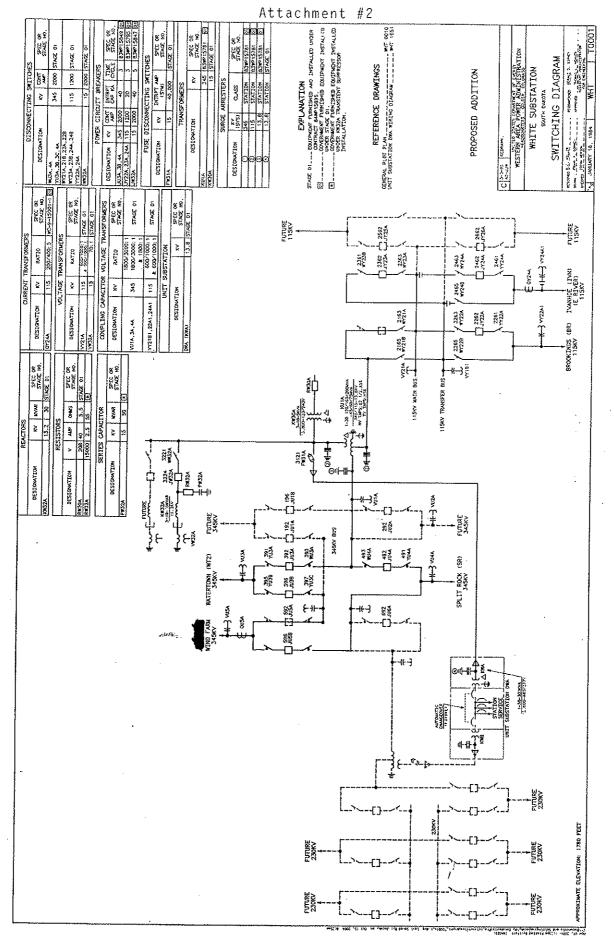
(Note: Unity tap on 345/34.5kV substation transformer and no shunt capacitor applied to bus #1070 yet in the following listing.)

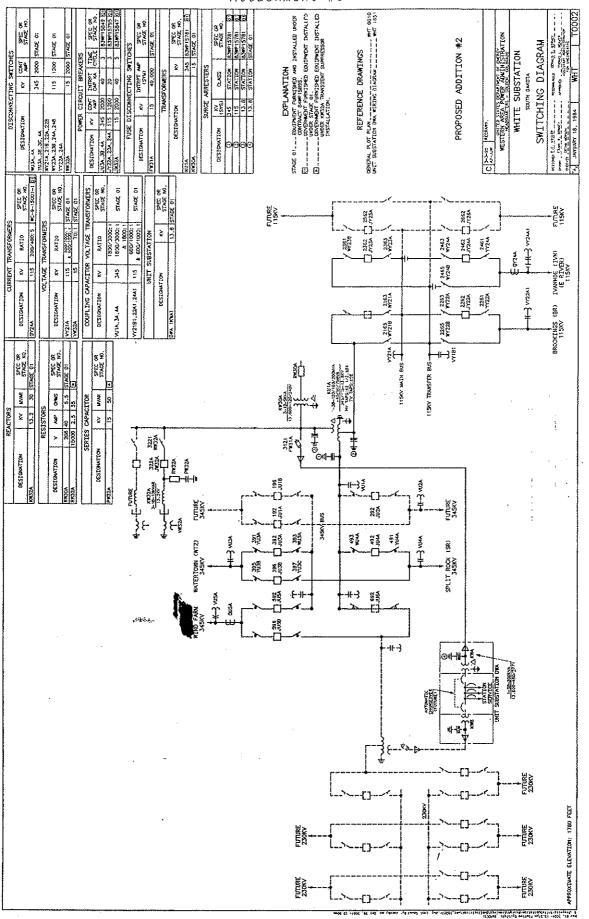
-	-SO03A	A.UYVV4V4	1.SAV	; SUMMI	ER;OI	P LD;SYS	ATORPSS, FEM INTAC 150,EWTW=-	Г		J, OCT 21	RA	15:05 ATING SET A
BUS	66537	WHITE 3	3 345	AREA 652	CKT	MW	MVAR	MVA	%I	1.0121PU 349.18KV	106.88	66537
то	1070	GI0108	34.5	652	1	-199.8	40.0	203.8	101	1.0000LK		
то	60130	SPLTRTA	3 345	600	1	725.9	-35.0	726.7	100			
то	66292	WHITE 7	г 345	652	1	-60.6	-19.0	63.5	31	1.0000LK		
то	66337	WHITE2 '	7 115	652	P2	-437.6	83.1	445.4	98	1.0000UN		
TO	66529	WATERTN	3 345	652	1	-27.8	-69.0	74.4	10			
BUS	1070	GI0108	34.5	AREA 652	CKT	MW	MVAR	MVA	%Ι	1.0096PU 34.833KV	115.51	1070
то	66537	WHITE 3	3 345	652	1	203.0	-9.5	203.3	101	1.0000UN		
TO	91070	CLR_1	.690	652	1	-203.0	9.5	203.3	79	1.0000LK		
	NERATI	CLR_1 DN GI0108		652		MW 204.0 204.0	MVAR 0.0H 0.0		100	1.0133PU 0.6992KV 1.0000UN	118.20	91070

#### Appendix C

#### Updated Stability Modeling (DYRE Input Data)

91070 'USRMDL' 1 'G8XDFG' 1 1 1 21 5 26 0 0.01022 0.14283 7.21137 6.94532 0.01008 0.17503 4.2267 0.03 0.08 1.0829 0.27 0.2 0.05028 0.20114 0.60341 0.055 0.07 0.07 2.0 0.5 1.0 / 91070 'USRMDL' 1 'G8XCNT' 4 0 3 16 6 12 91070 0 1 0.0 0.0 0.0 0.0 0.0 0.07 21.1697 10.15926 1.0 0.0 0.67197 -0.26389 1.11 0.05 0.5 -0.195/ 0 'USRMDL' 0 'TWIND1' 8 0 2 7 0 3 91070 '1' 17.0 9999.0 5.0 30.0 9999.0 9999.0 30.0 / 0 'USRMDL' 0 'G8XAER' 8 0 3 6 1 4 91070 '1' 0 17.0 19.5 0.0 50.0 0.0 0.5 / 0 'USRMDL' 0 'G8XAER' 8 0 3 12 5 11 91070 '1' 0 0.1 167.17 83.58 0.0 0.2318 1.146 11.46 0.0 50.0 -7.5 7.5 1.0 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.15 5.0 0.04 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.3 5.0 0.625 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.45 5.0 1.1 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.05 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.05 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.05 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.05 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.05 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.05 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.05 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.55 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.55 0.05 / 0 'USRMDL' 0 'VTGTRP' 0 2 5 4 0 1 91070 91070 0 0 0 0.75 5.0 2.55 0.05 /





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Attachment #3

Date:         IDD2011         Program Direction Other (CRT)           git Activities:         WHT000707(BCPS)         BUDGET YEAR SUBMITIAL Program Direction:         FY 05         FY 05           BUDGET YEAR SUBMITIAL Other (CRT)         FY 05         FY 05         FY 05         CHK TOTALS           Development Activities:         \$ 2,653,859         \$ 2,653,859         \$ 2,653         \$ 2,653           Development Activities:         Braining Program Direction \$ 5,551,010         \$ 2,653         \$ 772,237         \$ 772,237           Total Cost:         \$ 2,653,859         \$ 2,653         \$ 2,653         \$ 2,653         \$ 2,653           Development Activities:         Braining Program Direction \$ 5,550,100         \$ 2,653         \$ 2,653         \$ 2,653           Development Activities:         Braining Program Direction \$ 5,000         \$ 2,653         \$ 2,653         \$ 2,653           Development Activities:         Braining Program Direction \$ 5,000         \$ 2,653         \$ 2,653         \$ 2,653           Development Activities:         Braining Program Direction \$ 5,000         \$ 2,653         \$ 2,653         \$ 2,653           Development (co)         Braining         Braining         \$ 10% labor         \$ 2,653         \$ 2,653           Schedulaco         Braining         Braining	Facility	WHITE	345-kv Bav		ttachme: ACTUALS	nt #4 FY 05	FY 05	
Drier (C&R)         Drier (C&R)         Drier (C&R)         Program Direction \$       Y 05         Program Direction \$       S 2500         Dure (C&R)       \$         Direction \$       S 2500         Direction \$       S 2000         Direction \$       S 2000         Direction \$       S 2000         Direction \$       S 2000						the second s	-100	
Part Activities: WHT	Filename			<i>F</i> 1				
Program Direction 3         3         36.560           Other (CR) 5         5           CURRENT YEAJ         FY 06         FY 06         CHK TOTALS           Program Direction 8         638.013         8         273.200         5         757           Other (CR) 5         2         5         2,005.012         5         2,005.012         5         2,005           Development (active)         Emathed (Cost)         5         2,005.012         5         2,005         5         2,005           Imming (PDS)         B5050 HU         gov1 lator 1         5         100.12 day         20005         7         7         2,005         7         7         2,005         7         7         2,005         7         7         2,005         7         7         2,005         7         7         2,005         7         7         2,005         7         7         7         2,005         7	jet Activities	WHT00070 (	BCPS)					
Other (C&R)         S           CURRENT YEAR         PY 05         PY 05         CHX TOTALS           Program Direction 8         53012         2         272,227         5         5           Program Direction 8         532,012         5         072,727         5         5           Other (C&R)         3         1.266,500         5         072,727         5         2,663           Development (taske)         Commentainotes         Break-out (Taske)         Cont         Origin         Fileau Year         Percentives         P/ 0 Av           Jamming (FDS)         B5550.HU         gov1 labor         \$         5,000         12.395         5         0.600           (300 10)         Panning         FOR Sector         5         0.600         5         0.600         5         0.600         5         0.600         5         0.600         5         0.600         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5         0.6000         5 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
CURRENTYEAR         FY 05         FY 06         CHK TOTALS           Program Direction, \$         5.835,012         275,207         571           Other (SR)         2,208,812         377,247         5         2,663           Development testing         Commentationes         Break-out Control         Extended Origin         Control         5         2,663           Development testing         Commentationes         Break-out Cost         Extended Origin         Cost         File         File         File         7         2,663           Obted Status         Commentationes         Break-out Cost         5         100         12.689         200,812         200,817				Pr				
Program Direction \$         5.83.012         2.17.27         5.77           Total Cost: \$         2,263.859         \$         2.282.812         3.77.247           Development Activities (annual post)         Brak-out (BSSS0HU Piscing)         Estimated Open to Development Activities (annual post)         Cost (Dright Piscing)         Direction (Street Direction (Street Direction (Street (Street (Cost))         Piscing Year (Dright (annual post)         Piscing Year (Street (Street (Cost)         Piscing Year (Street (Street (Street (Cost))         Piscing Year (Street (Stre					Other (C&R)	\$ <del>-</del>	\$ -	
Program Direction         5         683.012         273.207         5         757           Total Cost:         \$         2,268.00         \$         1,752         5         2,803         5         2,203.500         \$         1,752           Development Attission         Comments incluss         Brak-out         Estimated Cost         Cost         Fiscal Yair         Fiscal Yair         FY Row           Janning (FDS)         S5550 HD         GPR Owned \$         3,940         12 (28ys)         Moles Base         5         0           Schedulo:         Gold Oil         GPR Owned \$         3,940         12 (28ys)         Moles Base         5         0           Schedulo:         Gold Oil         3001         GPR Owned \$         3003.45         305 days         6         22,005 ls         22,005 ls         24,002 ls         5         0           (col)         Gold Oil         GPR Owned \$         100% labor         10% labor         10% labor         10% labor         22,005 ls         24,002 ls         22,005 ls <td< td=""><td></td><td></td><td></td><td></td><td>CURRENT YEA</td><td>F FY 05</td><td>FY 06</td><td>CHK TOTALS</td></td<>					CURRENT YEA	F FY 05	FY 06	CHK TOTALS
Other (C&R)         5         1,468,800         5         1,752           Total Cost:         \$         2,663,859         \$         2,863           Development Activities         Commentalizations         Break-out         Estimated Cost         Cost         Fiscal Year         Fiscal Year         Fiscal Year           (300 10)         30010         CPR Overall \$         30,864         12005         Max280766         Max280766 <td></td> <td></td> <td></td> <td>Pi</td> <td></td> <td></td> <td></td> <td></td>				Pi				
Total Cost:         \$ 2,653         \$ 2,653           Development Activities (tsske)         Commentainotes B5550 HU Planning (Cost         Estimated Origin Solvator (cst         Cost Origin Solvator Solvator (cst         Fiscal Year 2005         Fiscal Year 2005         Fiscal Year 2005         Fiscal Year 2005           Solvator (str         B5550 HU B6400.BL B0400					Other (C&R)	\$ 1,848,600	\$ 103,950	
Development Activities (table)         Commentancies (stable)         Brakewij (stable)         Estimated Cost         Cost Origin         Fiscal Year 2005         Fiscal Year 2006         Fy Row Total           (30 10)         9550 HU Banning (FS)         9550 HU Other         5,000         12 days 965         10% labor         10% labor           Schedulg:						\$ 2,286,612	\$ 377,247	·····
Divelopment (albritis)         Comment/index (stabilis)         Break-out (south)         Est/mailed (cost (south)         Fiscal Year (south)         Fiscal Year (s	Total Cost:	\$ 2,663,859						\$ 2,663;8
Activities (tasks)         Commentances Provide (a)         Broak-cut povilabor (a)         Estimated (a)         Cost (a)         Cost (a)         Fiscal Year (a)         Fiscal Year (a)         Pr Row Totals           (a)         95550.HU (a)         9550.HU (a)         9671.bbor (s)         3,948         4432.055         4432.055         4432.055         5         6           (a)         910.0100         5         1054.bbor (a)         942.010         5         6         4432.055         5         6         5         6         5         6         5         6         5         6         5         6         5         6	Development	1		1	·	·····		,,
(188.k)         Commentantotes         Braining (FC)         S550-HU         Planning (FC)         S550-HU         S61-HU         S550-HU         S61-HU         <				Estimated	Cost	Fiscal Year	Fiscal Year	FY ROW
(300 10)         Planning Other         CPR Overhal Other         5 .944 9 .005         10% labor         5050 5050505         5050505         5 .005050         5 .005050         5 .005050         5 .005050         5 .005050         5 .005050         5 .005050         5 .005050         5 .005050         5 .005050         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .0050500         5 .00505000         5 .00505000         5 .005050000         5 .005050000000         5 .005000000000000000000000000000000000			Break-out					
(300 10)         Other         \$ 0.05         10% labor         \$ 0.05           Schedula         Crivinomental         Environmental         Environmental         Environmental         Environmental         Schedula         \$ 0.252           (x)         B0400.BL         JOPR Overth         \$ 129.823         305 days         \$ 0.242.010         \$ 0.241.01	Planning (FDS)				12 days	A surface of the second s		
Schedule         30010         Total         5         5         6           Christmannen         Bodolo BL Bodolo BL 30011         Soft Jabo         129,625         305 days         323012         3011         Soft Jabo         Soft	(300.10)	Planning			10% labor			
Schedula:         Environmental         Environmental Environmental Environmental Environmental Contracts         100 at 1222         305 days         100 at 1222         305 days           (300 11)         B0400.BL         JGPR Overh \$         -         0 days         0 days           Environmental Environmental Contracts         Total         Status         -         0 days           Environmental Contracts         Total         Status         -         0 days           Environmental Environmental Contracts         Total         Status         -         0 days           Schedula:         Total         Status         -         0 days         -           Environmental Contracts         Total         Status         -         0 days         -           Schedula:         5500         gov1 labor         \$         212.57         5         0 days           Schedula:         5520.01         gov1 labor         \$         212.57         5         0 days         -         -         22.606         \$         24.662         \$         25.5         25.5         24.662         \$         -         -         -         -         -         -         -         -         -         -         -         -	(300-10)	00040	1 .		10% labor			
Environmental (cv)         Environmental 30400.BL 30011         Environmental DPR Overhit s         100, 130 222, 997         100, 140 10% labor         202, 297         202, 202, 202, 202, 202, 202, 202, 202,			Longer and the second second	· · · · · · · · · · · · · · · · · · ·	4	191053		\$ 9,9
(cx)         B6400.0 EL         Löpf Overnitis         100,345         10% labor           (300 11)         30011         Other subbala         \$ 22,967         10% labor           (300 11)         B0400.0 EL         JOPR Overnitis         -         0 drigs           (300 11)         B0400.0 EL         JOPR Overnitis         -         0 drigs           Environmental Contracts         Total         State         State         State           Field Data/PM         5         21,257         \$ 220,065         \$ 24,862         \$ 226,077           Field Data/PM         5         21,257         \$ 220,065         \$ 24,862         \$ 242,057           Schedula         JoVI labor         \$ 21,250         50 days         \$ 220,057         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 24,862         \$ 41,47         \$ 41,47         \$ 41,47         \$ 41,47         \$ 41,47         \$ 41,47         \$ 41,47         \$ 41,47         \$ 41,47         \$ 41,47         \$ 5 4,417         \$ 5 4,417         \$ 5 3,77						的形式的影响	States and a construction	the contract of the
30011         Other         \$ 229.997         10% labor           (309 11)         B0400.BL, I.OPC Verbor         \$ 229.997         O'diys         3           B0400.BL, I.OPC Verbor         \$ 229.997         O'diys         3         3           Environmental Contracts         Total         3         10% labor         3           Schedula         1001         2         222.007         \$ 222.005         \$ 24,862         5           Feld Data/PM (300 12)         B5500         Govi labor         \$ 21,250         50 days         3         3         3           Jeld Data/PM (300 12)         B5500         Govi labor         \$ 21,250         50 days         3					305 days		STREETS	
(300 11)         subclail         \$ 222,957         0 drays           B0400.BL         JGPR Dverht         5         -         0 drays           Chier         Someticities         -         10% labor         5         24,852           Environmental Contracts         Total         Subclaim         \$         222,077         \$         \$         222,005         \$         24,852         \$         25           Schedule         -         Total         Subclaim         \$         222,077         \$         \$         222,005         \$         24,852         \$         25         252         5         24,852         \$         25         24         35 <t< td=""><td>(~~)</td><td></td><td></td><td>4</td><td>10% Jabor</td><td>1</td><td>j</td><td></td></t<>	(~~)			4	10% Jabor	1	j	
B0400.BL.         UGPR Overhit \$         -         10% labor         5         10% labor           Environmental Contracts         Total         Statutola haz         \$         220.065         \$         24.862         \$         252.           Selectular         30012         gov1 labor         \$         217.07         \$         \$         220.065         \$         24.862         \$         252.           Schedular         30012         gov1 labor         \$         217.07         10% labor         \$         228.065         \$         24.862         \$         252.           Schedular         30012         gov1 labor         \$         217.57         10% labor         \$         217.57         10% labor         \$         24.862         \$         24.862         \$         24.862         \$         24.862         \$         24.862         \$         24.862         \$         24.862         \$         41.9           Schedular         gov1 labor         \$         2,125         5 days         \$         377         \$         10% labor         \$         5         4,14         \$         4         \$         4         \$         4         \$         \$         377         \$			subtotal	\$ 252,967		32312228.085	3	à
B0400.BL         UGPR Overhit \$         -         10% labor         5         10% labor           Environmental Contracts         Total         Statutal haz         \$         220.065         \$         24.862         \$         252.07           Selectular         30012         gov1 labor         \$         221.05         50 days         3002         201.02         \$         225.07         \$         228.065         \$         24.862         \$         252.07         \$         228.07         \$         228.07         \$         228.07         \$         24.862         \$         252.07         \$         24.862         \$         252.07         \$         24.862         \$         252.07         \$         24.862         \$         252.07         \$         0%         \$         24.862         \$         24.862         \$         24.862         \$         24.862         \$         24.862         \$         24.862         \$         41.9         \$         41.9         \$         \$         41.9         \$         \$         41.9         \$         \$         41.9         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ <td>(300 11)</td> <td>Be</td> <td></td> <td></td> <td>0 days</td> <td>and a second second second</td> <td>1</td> <td></td>	(300 11)	Be			0 days	and a second second second	1	
Environmental Contracts         Total         Subtola haz		80400.BL			1000 1-1-1-		C	
Environmental Contracts         Total         Environmental Contracts         Total         Security         <		:			10% labor	CELLIGROUP MALLAN		
Total         3         222,005         \$         24,862         \$         262,005           Ield Data/M (300 12)         0,071 30022         0,071 UGPR Overht 30012         16,450 0.01er         50 days 10% labor         10% labor         10	End	conceiel Casterate	********************************	¥				********
Schedula         Gov         Go	CIN	contracts	*****************	and and a state of the state of	Lump Sum esun	[		
Teld Data/PM         65500         gov1 labor         \$         21/250         50 days         50 days <th< td=""><td></td><td></td><td>Total</td><td>\$ 252,967</td><td></td><td>\$ 228,085</td><td>\$ 24,882</td><td>\$ 252,96</td></th<>			Total	\$ 252,967		\$ 228,085	\$ 24,882	\$ 252,96
(300 12)         30012         JÖPR Overh \$         10/5         10% labor           Schedule					Sector Sector States	การ์ไม่แก่นกันกันก่างไปก่างไ		al dan contract day
30022         Other         \$ 3,770         10% labor           Schedule         Total         \$ 41,470         32/2 20/285         \$ 2002         \$ 41,           and & Rights (00 350 60)         B5520.HU         gov/ labor         \$ 2,128         \$ 5 days         \$ 1,845           Other         \$ 377         10% labor         \$ 1,845         \$ 1,845         \$ 377           Schedule         State for the for					50 days	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
Schedule         Total         \$ 41,470           and & Rights         B5520.HU         gov/lator         \$ 2,125         5 days         \$ 1,645           (00 350 00)         UGPR Overhdig         1,645         \$ 377         \$ 1,645         \$ 377           Schedule         Total         \$ 4,147         Lump Sum esting         \$ 377         \$ 1,645           Schedule         Total         \$ 4,147         Lump Sum esting         \$ 1,645         \$ 377           Schedule         Total         \$ 4,147         Lump Sum esting         \$ 1,645         \$ 377           Schedule         Total         \$ 4,147         Lump Sum esting         \$ 1,645         \$ 377           Schedule         Total         \$ 4,147         \$ 4,147         \$ 4,147         \$ 5 4,147           Schedule         Gov/lator         \$ 161,650         Note 1         10% labor         \$ 10% labor           Subtotal         \$ 12,241         10% labor         \$ 10% labor         \$ 10% labor         \$ 10% labor           B5300 Design         Gov/l labor         \$ 2,630         10% labor         \$ 10% labor         \$ 10% labor           B5300 Design         Gov/l labor         \$ 2,630         10% labor         \$ 2,630         10% labor	(300 12)				10% labor			-
Subredule         Jordan Same         Jordan Same <thjordan same<="" th=""> <thjordan same<="" th="">         &lt;</thjordan></thjordan>	,				1070 12005	a destruction destructions and second advances	and a subsection of the subsec	
and & Rights         B\$520.HU         gov1 fabor         \$ 2,125         5 days         \$ 1,645         \$ 3,77           (00 350 00)         UGPR Overhid         \$ 1,445         \$ 3,77         \$ 3,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 4,147         \$ 5         \$ 5         \$ 4,147         \$ 5         \$ 5         \$ 5		1. A						\$ 41,47
(00 350 00)         UGPR Overial \$ 1,645 Other         1,045 \$ 377         10% labor         \$ 1,645 \$ 377           Right of Entry Title Insur.         Right of Entry Title Insur.         Lump Sum estin Lump Sum estin								
Other         \$ 377         10% labor         \$ 377           Schedule         Title Insur. Land         Lump Sum esting Lump Sum esting         Lump Sum esting           Schedule         Total         \$ 4,147         \$ 4,147           Schedule         Schedule         \$ 4,147         \$ 4,147           Schedule         Schedule         \$ 6,375         \$ 4,147           Schedule         Schotal         \$ 23,180         \$ 10% labor           Other         \$ 23,180         \$ 10% labor         \$ 12,441           B5300 Design         gov1 labor         \$ 14,450         \$ 4 days           UGPR Ovrhd         \$ 11,186         \$ 10% labor         \$ 10% labor           State Walk Distrbuton         UGPR Ovrhd         \$ 26,320         \$ 10% labor           Other         \$ 2,125         \$ days         \$ 10% labor           UGPR Ovrhd         \$ 1,145         \$ 10% labor         \$ 10% labor           State Maint Spe					5 days	¢ 1 <i>645</i>		
subtotal faz         \$         4.147         \$         Cump Sum esting           Right of Entry Title Insur. Land         Cump Sum esting	(				10% labor			
Schedule         Title Insur. Land         Lump Sum estings           Schedule         Total         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 4,147         \$ 5 4,147         \$ 4,147         \$ 4,147         \$ 5 4,147         \$ 4,147         \$ 5 6,167         \$ 1,131         10% labor         \$ 10% labor <td>a 1 - 1</td> <td></td> <td>subtotal haz</td> <td>\$ 4,147</td> <td></td> <td></td> <td></td> <td></td>	a 1 - 1		subtotal haz	\$ 4,147				
Land         Lump Sum esting           Schedule         Total         \$ 4,147         \$ 5,010         \$ 5,000         \$ 80 days         \$ 5,000         \$ 80 days         \$ 5,000         \$ 80 days         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000	1. 9 -	. 1	Right of Entry	in the second	Lump Sum estin			
Schedule         Total         \$ 4,147         \$ 5,141         \$ 4,147         \$ 5,141         \$ 5,141         \$ 5,141         \$ 5,141         \$ 5,151 <th< td=""><td>7</td><td></td><td></td><td></td><td>Lump Sum estin</td><td></td><td>Charles to the first</td><td></td></th<>	7				Lump Sum estin		Charles to the first	
Schedule	· ·				Lump Sum estin			
esign & Specs (300 13)         A7900 Dasign         gov'l labor         \$ 161,500         380 days           (300 13)         Other         \$ 20,000         \$ 70,300         Note 1           0         Other         \$ 254,980         Note 1           B5500 Design         gov'l labor         \$ 6,375         15 days           UGPR Ownd         \$ 1,131         10% labor           Subtotal         \$ 12,441         34 days           B5300 Design         gov'l labor         \$ 14,450           UGPR Ownd         \$ 1,131         10% labor           Subtotal         \$ 22,504           Other         \$ 2,6320           Other         \$ 2,6320           B5500 Design         gov'l labor           Subtotal         \$ 22,620           Other         \$ 2,6320           Other         \$ 2,6320           Other         \$ 26,320           Other         \$ 6,032           State Maint Spec Review         gov'l labor           State Maint Spec Review         \$ 2,125           Other         \$ 377           State Maint Spec Review         gov/rd labor           Subtotal         \$ 4,147           AE         Design Contract     <			Totai	\$ 4,147		\$ 4,147		\$ 4,14
(300 13)       CSO Ovrhd       \$ 70,300 Other       Note 1 (0% labor         B5500 Design       gov1 labor       \$ 254,880 UGPR Ovrhd       \$ 4,935 Other       15 days UGPR Ovrhd         B5300 Design       gov1 labor       \$ 4,935 Other       10% labor         B5300 Design       gov1 labor       \$ 11,131 Other       10% labor         B5300 Design       gov1 labor       \$ 14,450 UGPR Ovrhd       34 days         UGPR Ovrhd       \$ 11,186 Other       34 days         B5500 Design       gov1 labor       \$ 14,450 UGPR Ovrhd       34 days         UGPR Ovrhd       \$ 2,664 Other       10% labor         Subtotal       \$ 28,200 Subtotal       80 days         B5500 HU Spec Prej gov1 labor       \$ 2,634 00 labor       10% labor         Subtotal       \$ 6,352 UGPR Ovrhd       \$ 2,125 0 days       5 days         B5500 Spec Review gov1 labor       \$ 2,125 5 days       5 days         B5100/B5200/B5300 UGPR Ovrhd       \$ 1,645 Other       \$ 377 10% labor       \$ 4,447 5 days         B5100/B5200/B5300 UGPR Ovrhd       \$ 1,645 Other       \$ 377 10% labor       \$ 4,447 5 days         B5100/B5200/B5300 UGPR Ovrhd       \$ 1,645 Other       \$ 377 10% labor       \$ 4,447 5 days         B5100/B5200/B5300 UGPR Ovrhd       \$ 1,645 Other       \$ 3	and the second s			attan (ale ta care	a sa si sha ka		an an an an Anna an An	(4) 「日本の「日本の」」
Other Subtolal         \$ 23,180 (254,980)         10% labor (337)         15 days (337)         15 days (337)           B5500 Design WGPR Ovrhd         \$ 6,375 (UGPR Ovrhd         13 days (343)         10% labor         15 days (337)         10% labor           B5300 Design WGPR Ovrhd         \$ 12,441         10% labor         11,186 (11,186)         34 days           B5300 Design WGPR Ovrhd         \$ 12,441         34 days         10% labor         11,186 (10% labor         10% labor           B5500 HU Spec Prei Subtolal         \$ 26,220 (UGPR Ovrhd         34,000         80 days         10% labor           B5500 Spec Review & Distribution Other         \$ 6,352 (UGPR Ovrhd         10% labor         10% labor           Subtolal         \$ 66,352 (UGPR Ovrhd         \$ 1,445 (01% labor         10% labor           State Maint Spec Review B5100/B5200/B5300 UGPR Ovrhd         \$ 1,645 (0ther Subtolal         5 days           B5100/B5200/B5300 UGPR Ovrhd         1,645 (0ther Subtolal         5 days           B5100/B5200/B5300 UGPR Ovrhd         1,645 (0ther Subtolal         1,645 (0ther Subtolal         1,645 (0ther Subtolal           A&E Design Contract         Total         \$ 370,267         \$ 370,267         \$ 370,267		A7900 Design				1997 - 1997 - 1977 -		
Subtolal         \$ 254,980           B5500 Design         gov1labor         \$ 6,375           UGPR Ovrhd         \$ 1,131           Diher         \$ 1,131           Subtolal         \$ 12,441           B5300 Design         gov1labor           Subtolal         \$ 12,441           B5300 Design         gov1labor           UGPR Ovrhd         \$ 11,186           Other         \$ 12,441           B5300 Design         gov1labor           UGPR Ovrhd         \$ 11,186           Other         \$ 2,584           Other         \$ 2,584           Other         \$ 26,320           B5600.HU Spec Prei         gov1labor           Subtotal         \$ 26,320           B5500 Spec Review         gov1labor           Subtotal         \$ 6,032           UGPR Ovrhd         \$ 1,645           Other         \$ 377           State Maint Spec Review         gov1labor           Subtotal         \$ 4,147           A&E Design Contract         Total           Subtotal         \$ 370,287           \$ 370,287         \$ 370,287	(300 13)							
B5500 Design       gov1 labor       \$ 6,375       15 days         Image: UGPR Ovthol       \$ 4,935       10% labor         Subtotal       \$ 1,131       10% labor         Subtotal       \$ 12,441         B5300 Design       gov1 labor       \$ 14,450         UGPR Ovthol       \$ 11,186         Other       \$ 12,564         Other       \$ 25,620         B5600.HU Spec Prei       gov1 labor         Subtotal       \$ 26,320         B5600.HU Spec Prei       gov1 labor         Subtotal       \$ 26,320         B5600.HU Spec Prei       gov1 labor         Subtotal       \$ 26,320         B5500 Spec Review       gov1 labor         Subtotal       \$ 66,352         B5500 Spec Review       gov1 labor         Subtotal       \$ 66,352         B5100/B5200/B5300       UGPR Ovthol         State Maint Spec Review       gov1 labor         Subtotal       \$ 4,147         A&E Design Contract       Total         Subtotal       \$ 377         10% labor       \$ 377         Subtotal       \$ 4,147         A&E Design Contract       Total         Total       \$ 370,287						Real States and the second		
UGPR Ovrhd         \$         4,935 12,441           B5300 Design         gov1 tabor         \$         12,441           B5300 Design         gov1 tabor         \$         14,450         34 days           UGPR Ovrhd         \$         11,186         34 days           Other         \$         2,664         10% labor           S5600.HU Spec Pret         gov1 tabor         \$         34,000           B5600.HU Spec Pret         gov1 tabor         \$         34,000           B5600.HU Spec Pret         gov1 tabor         \$         34,000           Review & Distrbution         UGPR Ovrhd         \$         26,320           Other         \$         2,125         5 days           UGPR Ovrhd         \$         1,645           Other         \$         3,77           State Maint Spec Review gov1 tabor         \$         2,125         5 days           B5100/B5200/B5300         UGPR Ovrhd         \$         1,645           Other         \$         3,77         10% labor           State Maint Spec Review gov1 tabor         \$         4,147           A&E Design Contract         Total         \$         3,70,287           \$         370,287 <t< td=""><td>ł</td><td></td><td>gov't labor</td><td>\$ 6,375</td><td>15 days</td><td>a serie of second second second second</td><td>over iteration in the second secon</td><td>*****</td></t<>	ł		gov't labor	\$ 6,375	15 days	a serie of second second second second	over iteration in the second secon	*****
Other         \$ 1,131         10% labor           Sublotal         \$ 12,441           B5300 Design         gov1 labor         \$ 14,450           UGPR Ovrhot         \$ 11,186           Other         \$ 2,564           Sublotal         \$ 22,200           B5600.HU Spec Preg         gov1 labor           Sublotal         \$ 20,200           B5600.HU Spec Preg         gov1 labor           Sublotal         \$ 26,320           Other         \$ 26,320           Other         \$ 60,322           Other         \$ 2,125           S days           UGPR Ovrhot         \$ 2,125           S days           UGPR Ovrhot         \$ 1,645           Other         \$ 3777           State Maint Spec Review gov1 labor         \$ 2,125           S days         \$ 3777           UGPR Ovrhot         \$ 1,645           Other         \$ 3777           State Maint Spec Review gov1 labor         \$ 2,125           S days         \$ 3777           Other		· Wass		\$ 4;935				
B5300 Design       gov1tabor       \$ 14,450       34 days         UGPR Ovrhd       \$ 11,186       0/her       \$ 2,564       10% labor         B5500.HU Spec Prei       gov1tabor       \$ 34,000       80 days         Review & Distribution       UGPR Ovrhd       \$ 34,000       80 days         Review & Distribution       UGPR Ovrhd       \$ 26,320       10% labor         Other       \$ 26,320       10% labor       \$ 20,320         B5500 Spec Review       gov1 labor       \$ 2,125       5 days         B5500 Spec Review       gov1 labor       \$ 2,125       5 days         B5500 Spec Review       gov1 labor       \$ 2,125       5 days         B5500 Spec Review       gov1 labor       \$ 2,125       5 days         B5100/B5200/B5300       UGPR Ovrhd       \$ 1,645       0 days         B5100/B5200/B5300       UGPR Ovrhd       \$ 1,645         Other       \$ 377       10% labor         Subtotal       \$ 4,147       \$ 4,147         A&E Design Contract       Total       \$ 370,267       \$ 370,267       \$ - \$ 370,267				5 1,131 5 12 4 4 4	10% labor	<u> AUNING AND AND AND AND AND AND AND AND AND AND</u>	Martin Carlos and a subscription of the second s	
UGPR Ovrhol \$ 11,186 Other         10% fabor           B5600.HU Spec Prei Subtotal         gov't fabor         \$ 28,200           B5600.HU Spec Prei Review & Distribution         gov't fabor         \$ 26,320           Other         \$ 66,352         10% fabor           B5500 Spec Review         gov't fabor         \$ 2125           B5500 Spec Review         gov't fabor         \$ 2,125           UGPR Ovrhot         \$ 2,125           UGPR Ovrhot         \$ 1,645           Other         \$ 3777           10% fabor         \$ 4,147           State Maint Spec Review         gov't fabor           \$ 2,125         5 days           B5100/B5200/B5300         UGPR Ovrhot           Other         \$ 3777           Subtotal         \$ 4,147           A&E Design Contract         Total           Total         \$ 370,267	ŀ	B5300 Deslon		\$ 14,450	34 days			
Subtotal         \$ 28,200         \$ 34,000         80 days           B5500.HU Spec Pre Review & Distribution         Gov I tabor         \$ 34,000         80 days           Review & Distribution         UGPR Ownol         \$ 26,320         10% labor           Subtotal         \$ 66,352         5 days           B5500 Spec Review         gov1 tabor         \$ 2,125         5 days           UGPR Ownol         \$ 1,645         0ther         \$ 377           Other         \$ 377         10% labor         \$ 4,147           State Maint Spec Review         gov1 labor         \$ 2,125         5 days           B5100/B5200/B5300         UGPR Ownd         \$ 1,645           Other         \$ 377         10% labor           State Maint Spec Review         gov1 labor         \$ 2,125         5 days           B5100/B5200/B5300         UGPR Ownd         \$ 1,645           Other         \$ 377         10% labor           Subtotal         \$ 4,147         \$ 4,147           A&E Design Contract         Total         \$ 370,267         \$ 370,267           Total         \$ 3/0,267         \$ 370,267         \$ 370,267			UGPR Ovrhd	\$ 11,186				
B5600.HU Spec Preigovitabor         \$ 34,000         80 days           Review & Distribution         UGPR Ovrhot         \$ 26,320         10% labor           Other         \$ 66,352         10% labor         \$ 2555           B5500 Spec Review         govit labor         \$ 2,125         5 days           UGPR Ovrhot         \$ 1,645         0 ther         \$ 377           Other         \$ 377         10% labor         \$ 4137           State Maint Spec Review         govit labor         \$ 2,125         5 days           B5100/B5200/B5300         UGPR Ovrhot         \$ 1,645           Other         \$ 377         10% labor           State Maint Spec Review         govit labor         \$ 2,125         5 days           B5100/B5200/B5300         UGPR Ovrhot         \$ 1,645         0 ther           Other         \$ 377         10% labor         \$ 370,267           A&E Design Contract         Total         \$ 370,267         \$ 370,267         \$ 370,267					10% labor		1155 11 / a mark to 11 / a	
Review & Distribution         UGPR Ovrhol         \$ 26,320         10% labor           Other         \$ 66,352         10% labor           Subtotal         \$ 66,352         10% labor           B5500 Spec Review         gov't labor         \$ 2,125         5 days           UGPR Ovrhol         \$ 1,645         Other         \$ 3777           Other         \$ 3777         10% labor         \$ 4,147           State Maint Spec Review         gov't labor \$ 2,125         \$ days           B5100/B520D/B5300         UGPR Ovrhol \$ 1,645         Other         \$ 3777           Other         \$ 3777         10% labor         \$ 4,147           A&E Design Contract         Total         \$ 370,267         \$ 370,267         \$ 370,267		5600 HIL Soco Dest			80 8000	100 Co 200		******
Other Subtotal         \$         6,032 66,352         10% labor           B5500 Spec Review gov1 labor         \$         2,125         5 days           UGPR Ovrind UGPR Ovrind UGPR Ovrind Subtotal         \$         2,125         5 days           State Maint Spec Review B5100/B5200/B5300         UGPR Ovrind Subtotal         \$         4,147           State Maint Spec Review gov1 labor         \$         2,125         \$ days           B5100/B5200/B5300         UGPR Ovrind Subtotal         \$         4,147           A&E Design Contract         Total         State Lump Sum         \$         370,267         \$         -         \$         370,267					ou days	151		
Subtotal         \$         66,352         \$         66,352           B5500 Spec Review         gov1 labor         \$         2,125         5 days	ï		Other	\$ 6,032	10% labor			
UGPR Ovrhd         \$         1,645 Other         \$         377         10% fabor           State Maint Spec Review         gov1 fabor         \$         4,147         4,147         5           State Maint Spec Review         gov1 fabor         \$         2,125         5 days         5         5           B5100/B520D/B5300         UGPR Ovrhd         \$         1,645         0         5         6           Other         \$         377         10% fabor         \$         4,147         5           Abstract         Other         \$         377         10% fabor         \$         6           A&E Design Contract         Total         \$         370,267         \$         \$         370,267	<u>[</u>			\$ 66,352	5	65,956		
Other         \$ 377         10% labor           Subtcal         \$ 4,147         4,147           State Maint Spec Review         govt labor         \$ 2,125           B5100/B5200/B5300         UGPR Ovrhd         \$ 1,645           Other         \$ 377           Subtcal         \$ 4,147           A&E Design Contract         Total           Total         \$ 370,267           \$ 370,267         \$ 370,267	E	soouu spec Review			5 days	0.4 99		
Subtotal         \$         4,147           State Maint Spec Review         gov1 labor         \$         2,125         5 days         5					10% labor			
State Maint Spec Review         gov1 labor         \$ 2,125         5 days         State S105         S		1		\$ 4.147		S		
B5100/B5200/B5300 UGPR Ovrhd \$ 1,645 Other \$ 377 10% labor Subtotal \$ 4,147 A&E Design Contract Total <b>Kaster State</b> Lump Sum Total \$ 3/0,267 \$ - \$ 370,2			gov't labor	\$ 2,125	5 days	an a	No.2 (20) (2) (Constraint Constraint Const	
Subtotal         \$ 4,147         \$ 4,147           A&E Design Contract         Total         \$ 370,267         \$ 370,267         \$ 370,267	B	5100/85200/85300		\$ 1,645				
A&E Design Contract Total <b>ISBN 1000 Contract</b> Lump Sum <b>\$ 370,267 \$ - \$ 370,2</b>	]				10% labor	Section of the section of the sections	Carth Man Charter Providence and	
10tal \$ 370,267 \$ - \$ 370,2	ł					A TAU		*****
	A	E Design Contract	Total		Lump Sum			
	ľ	t	Total	\$ 370,267		\$ 370,267	\$ -	\$ 370,267
	Schedule	ŗ			1			•••••

(Budget Sheet)

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Development Activities (tasks)	Comments/notes	Break-out	Estimated Cost	Cost Origin	Fiscal Year 2005	Fiscal Year 2006	FY Row Totals
Contract (352 20)		Construction		From Basis she	<b>6</b> 201 278,0007		ŧ
(353.00)	:	govt costs	42 wb days 22 eng days	From Basis she		<b>N</b>	\$ 48,256
(353 00) (353 00) (353 00) (353 00) (353 00)		GFE 1 GFE 2 GFE 3 GFE 4 GFE 5		From Basis she From Basis she From Basis she From Basis she From Basis she	5 176.000	s 80000 3 500	
(353 00) (353 00) (353 00) (353 00) (353 00) (353 00)		GFE 6 GFE 7 GFE 8 GFE 9 GFE 10					
	Contingency %	GFE Subtotal 10% 10% 10%	\$ 264,500 \$ 121,800 \$ 26,450 \$ 4,826	Construction GFE gov't costs	\$ \$ 17,000 (\$ 17,000 (\$	9/450	
	Inflation Factor	10% 0%	\$ 121,800 \$ -	Construction GFE	3		
	Construction Con Government L				\$ 1,653,426	<b>\$</b> 152,206	\$ 1,805,632
Schedule			Constanting and the second	Sandhada, Gerag		annes second	antes en
Force Account (300 21)	Commissioning	wage board engineers UGPR Ovrhd	\$ 11,050	26 days 26 days			
(500 21)		Öther Subtotal	\$ 2,816 \$ 42,024	10% labor		47.024	
(300 16)	(lump sum)	Safety		Lump Sum for a	l projects	\$ 1,000	\$ 43,024
Schedules	ene en anteresta	Total	\$ <u>43,024</u>			na orașe e se	
Const. Supv. (300 14) (300 15)	B5600.HU Overhead	gov't labor 1.2 x labor Subtotal	\$ 62,000 \$ 74,400 \$ 136,400	4 months \$15,500 per mo	th x X months		
		Total	\$ 136,400			\$ 136,400	
Schedule	Ningelon Ingeneration			an an an an an an an	JAS		Million is strated with the

CSO Total= \$610 UGPR Total= \$754

CSO Daily Overhead= \$185 UGPR Daily Overhead= \$329 Daily Labor Rate= \$425

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NOTES:
1. "Other" is travel & vehicle expenses and distributive costs.
2. GFE 10% contingency includes miscellaneous material expenses.
3. Government costs 10% contingency includes travel, pd, heavy equipment use, and vehicle expense.

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#### Attachment #5

	: WHITE a: 10/20/04 tf	le to the bay		B ACTUALS	FY 05	FY 06	
Filename	2		F1	Other (C&R)			
get Activities	s: WHT0007C	(BCPS)					
				EAR SUBMITTAL		FY 06	
			PI	rogram Direction Other (C&R)		\$ 38,590 \$	
				ouner (Carly	÷ ۲	<b>р</b>	
				CURRENT YEA		FY 06	CHK TOTALS
			Pi	rogram Direction Other (C&R)		\$ 397,141 \$ 104,500	
				Other (Garty	\$ 2,126,000 \$ 2,833,227	\$ 104,500 \$ 501.641	\$ 2,230,5
Total Cost	t: \$ 3,334,867				• 1,000,221	• • • • • • • • •	• · · · · ·
							\$ 3,334,8
Development Activities			Estimated	Cost	m1		
(tasks)	Comments/notes	Break-out		Origin	Fiscal Year 2005	Fiscal Year 2006	FY Row Totals
Planning (FDS		gov't labor					
(300 10)	Planning	GPR Overhol Other	\$ 4,935 \$ 1,131	10% labor			
(000 10)	30010	Total	\$ 12,441		n manan san san san san san san san san san	ner 19. de la cincipió de la companya de la company	
Schedule		iotai			\$5,10,112,141;		\$ 12,4
nvironmenta	Environmental ElS	gov't labor	\$ 129,625	305 days			
(CX)	80400.BL	UGPR Overh	\$ 100,345	JUD Uays			
	30011	Other	\$ 22,997	10% labor			ļ
(300 11)		subtotal gov't labor	\$ 252,967 \$ -	0 days			
	B0400.BL	UGPR Overh	\$ -	Juays			u l
	1	Other	s -	10% labor	Carles Calcore La Dence	Nates and a state of the state	1
		subtotat haz	\$ -				
Env	rironmental Contracts		analisista and and a	Lump Sum estin			****
		Total	\$ 252,967	<b>]</b>	\$ 228,085	\$ 24,882	\$ 252,96
	<u> Alexandra an</u>	alan Certhing	and the second	in an	a an	Bussielen Geberren	Reading of the second second
field Data/PM (300 12)	B5500 30012	gov't labor UGPR Overh	\$ 25,500 \$ 19,740	60 days	, , , , , , , , , , , , , , , , , , ,		
(,	30022	Other	\$ 4,524	10% labor	-		
		Total	\$ 49,764			SCHOOL STREET	\$ 49,76
Schëdule	en de la company de la comp		ried in source	RESIDERANCEUS		araanaan ahaan ahaan Ahaan ahaan ahaa	Bar editor o 1 hier dataer
and & Rights		gov't labor	\$ 2,125	5 days	(1929) A 193 (1929) A 193 (1929)	Construction of the second second second	<u>a an an</u>
(00 350 00)	( L	GPR Overhd			\$ 1,645		
		Other subtotal haz	\$ 377 \$ 4.147	10% labor	\$ 377 See 377	and the second second	
		Right of Entry		Lump Sum estin	an a		
		Title Insur		Lumo Sum estin		Contraction of the second	
		Land		Lump Sum estin			
		Total	\$ 4,147		\$ 4,147		\$ 4,14
Schedule 🔅	Salatenetsiaan kujiste	action for the		n an			Mark Albert and Albert
isign & Specs	A7900 Design	gov t labor	\$ 178,500	420 days			· · · · · · · · · · · · · · · · · · ·
(300 13)		CSO Ovrhd Other	\$ 77,700 \$ 25,620	Note 1 10% labor			
		Subtotal	\$ 281,820		1. S.		
	B5500 Design	gov't labor UGPR Ovrho	\$ 6,375 \$ 4,935	15 days	1. A.		
		Other	\$ 4,935 \$ 1,131	10% labor			
		Subtotal	S 12,441				
	B5300 Design	gov't labor UGPR Ovrhd	\$ 14,450 \$ 14,196	34 days			
•		Other	\$ 11,186 \$ 2,564	10% labor	Į		
		Subtotal	\$ 28,200	Į.	S.S. 28 2007		
	B5600.HU Spec Pre Review & Distrbution		\$ 51,000	120 days			
F		Other	\$ 39,480 \$ 9,048	10% labor			
		Subtotal	\$ 99,528	5	\$		
1	85500 Spec Review	gov't labor		5 days		International Contraction of the International Contractional Contractionan Contractional Contractional Contractional	*******
		UGPR Ovrhd Other	\$ 1,645 \$ 377	10% labor			•
		Subtotal	\$ 4,147	ž	\$AA		
	Maint Spec Review	gov't labor	\$ 2,125	5 days		and the state of the	******
E	35100/B5200/B5300	UGPR Ovrhd Other	\$ 1,645 \$ 377	10% labor			
		Subtotal	\$ 4,147			S NAME AND A DESCRIPTION OF A DESCRIPTIO	
A	&E Design Contract	Total		Lump Sum	83639254999233269394693	umuziteritikanikatika. Kanadaritika	
I			\$ 430,283		\$ 430,283		e
			φ <u>400,200</u>	['		s -	\$ 430,283
Schedule							

(Budget Sheet)

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Development Activities (tasks)	Comments/notes	Break-out	Estimated Cost	Cost Origin	Fiscal Year 2005	Fiscal Year 2006	FY Row Totals
Contract (352 20)		Construction	N (2410)	From Pacin cho	<ul> <li>3480.000</li> </ul>	and an	
(352 20)		Construction		CIOIN DASIS SHO	ALTERNA TARAN AREA		
			64 wb days 34 eng days			e de la compañía de l	
(353 00)		govt costs		From Basis she	CONTRACTOR OF	2 10 20 20 20 20 20 20 20 20 20 20 20 20 20	\$ 73,892
(353 00)		GFE 1		From Basis she			
(353 00)	1999 - 1999 -	GFE 2		From Basis she	at she was a start	\$	
(353 00)	1997 N. S. S. S. S. S.	GFE 3		From Basis she			
(353 00)	a sont a fill of the second	GFE 4 GFE 5	and a second	From Basis she From Basis she		\$ 4.000 \$ 34.000	
(353 00) (353 00)		GFE 6		FION DASIS SITE			
(353 00)		GFE 7					
(353 00)		GFE 8	¥2		1.000 0.000 0.000		
(353 00)		GFE 9					
(353 00)		GFE 10 FE Subtotal	\$ 435,000				
	Contingency %	10%	\$ 146,000	Construction	S ASSESSMENT		
		10%	\$ 43,500	GFE	S	\$ 9500	
		10%	\$ 7,389	gov't costs	5 7 350		
	Inflation Factor	10%	\$ 146,000 \$ -	Construction GFE	\$ 146 dbb		
	Construction Con		*	0.2	1068.0593.02989759269992	ana na katalan katalan Katalan katalan	
	Government L						
	GOVER, MARCE	GFE TOTAL			\$ 2,133,389	\$ 178,392	\$ 2,311,781
Schedule	an a	138062685	ana sa	to the state of	LANDARA ANA ANA ANA ANA ANA ANA ANA ANA ANA	Entry & State of States	Andreas and a second
Force Account	Commissioning	wage board	\$ 17,850	42 days		2. T. S.	
(100.04)		engineers	\$ 17,850	42 days		1. S. S. S. B. S.	
(300 21)		UGPR Ovrho Other	\$ 27,636 \$ 4,549	10% labor			
		Subtotal	\$ 67,885	107012001		(\$*C\$******************	· .
(300 16)	(lump sum)	Safety		Lump Sum for a	Inmiacle	<b>s</b> 1.000	
(300 16)			,	Lushp Solid IOLA	projecto		\$ 68,885
		Total	\$ 68,885			State Stat	\$ 68,885
Schedule		<b>计公司公司运行</b> 任		esservices diverses		and the second of the second s	
Const. Supv. (300 14)	B5600.HU Overhead	gov't labor 1.2 x labor	\$ 93,000 \$ 111,600	6 months \$15,500 per mor	th v X monihe		
(300 14)	Overneau	Subtotal	\$ 204,600		A Honurs	170 100 200 200	
,,		Total	\$ 204,600		UNION TO ANY TRANSPORT	\$ 204,600	\$ 204,600
and the second states of the			10 1060 10 Math	haladari barret	a statust tata and st		e zonooo Maria a a li casaladi
Coordenie	Repair and the second second	1991年1月1日,1982年1月	14.1.1.11.11.11.11.11.11.11.11.11.11.11.		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Ben 111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	

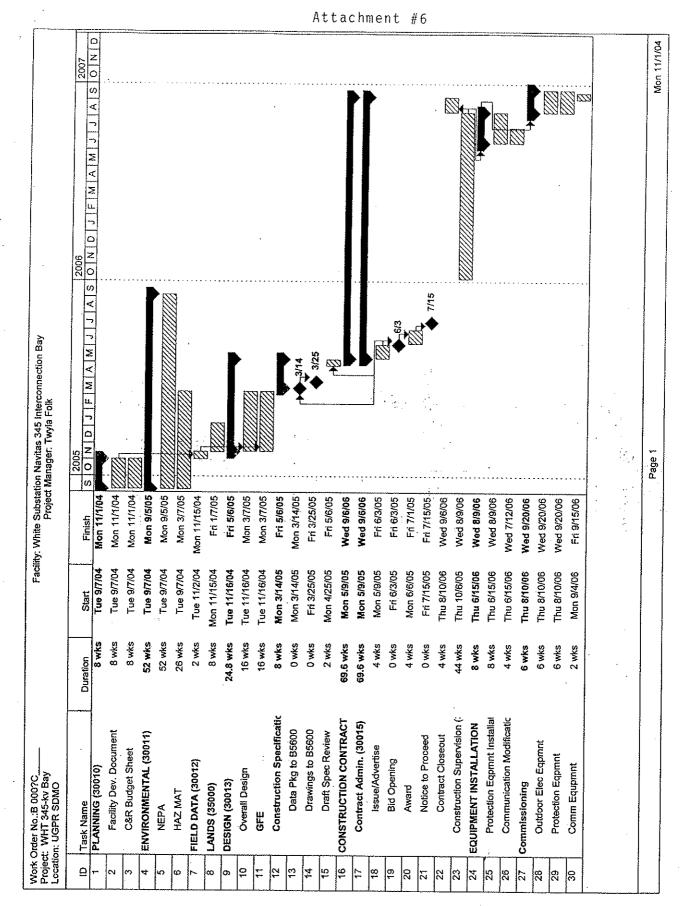
CSO Total= \$610 UGPR Total= \$754

CSO Daily Overhead= \$185 UGPR Daily Overhead= \$329 Daily Labor Rate= \$425

Budget Sheet)

NOTES:
 "Other" is travel & vehicle expenses and distributive costs.
 GFE 10% contingency includes miscellaneous material expenses.
 Government costs 10% contingency includes travel, pd, heavy equipment use, and vehicle expanse.

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#### SUBJECT: Meter Policy

PURPOSE: Establish a policy for the Upper Great Plains Region (UGPR) meter responsibilities and requirements. Western Area Power Administration (Western) recognizes it does not currently own all the revenue meters used for our billing purposes and that specific circumstances may require deviating from this policy statement; however, the UGPR prefers these arrangements and conditions and will work with our customers to achieve them.

#### 1. TECHNICAL REQUIREMENTS

- 1. All meters, whether owned and maintained by Western, its customers, or a third party, shall comply with the requirements in this policy, with those listed in the General Requirements for Interconnection and, if applicable, shall comply with the latest revision of section 6 (Metering) of the General Power Contract Provisions (GPCP). In the event the requirements stated in this policy differ from the requirements stated in the GPCP or an executed Contract, the GPCP or Contract requirements shall prevail.
  - All meters shall meet an accuracy of  $\forall 0.3$  percent at unity power factor with 100 percent, 50 percent, and 10 percent current and  $\forall 0.7$  percent at 50 percent power factor with 100 percent current. Any new meters or replacement meters will have multi-level password protections, this will allow access to the meter readings while protecting the meter setting parameters with a different password.
- 3. All meters and instrument transformers will be installed to correctly measure power (kW) and energy (kWh) for all unbalances and will not be bypassed without approval by Western. Meters at all deliveries shall be 3-element. It is recognized there are several locations that employ 2-element metering. Those locations that are 2-element metering and are on a delta or ungrounded wye connected delivery, may remain in service until they are scheduled to be replaced.
- 4. Current Transformers (CT) shall be a wound or bushing type that meets the ANSI standard C57.13 of 0.3 percent at burdens B-0.1, B-0.2, B-0.5, B-0.9, and B-1.8. The CTs shall have a continuous thermal rating factor of at least 1.5. Multi-ratio CTs are required to meet the accuracy stated on the ratio being used. The CT will be loaded to at least 10 percent of the winding ratio unless differences are specifically allowed in a contract or agreement with Western.
- 5. Potential Transformers shall meet ANSI standard C57.13 of 0.3 percent accuracy class at the following burdens:

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- 1. At system voltages below 25-kV with burdens of W, X, and Y.
- 2. At system voltages 25-kV and above with burdens W, X, Y, Z, and ZZ.
- 6. Load control boundary meters shall provide the analog and digital outputs compatible with Western's load control system and shall comply with the following:
  - 1. Instantaneous telemetering to the Watertown Operations Office (WOO) from all load control boundary interconnections.
  - 2. Hourly watt-hour telemetering, preferably digital watt-hour telemetering, to the WOO from all load control boundary interconnections.
  - 3. All 345-kV and higher interconnections shall be individually telemetered to the WOO. Quantities metered at 230-kV and 161-kV will normally require individual telemetering unless the Manager, System Reliability and Transmission Operations, concurs in a specific totalizing arrangement.

4. Totalizing of multiple deliveries to each separate load control area at one substation will normally be permitted. Remote totalizing of quantities from more than one foreign load control area shall be avoided.

- To the extent possible, the same meter and transmitter should be used to provide the analog and digital metering information.
- 7. All meters shall be solid state models from which Western can collect data by:

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- 1. Remote interrogation using Utility Translation System MV-90 translation program.
- 2. Local interrogation the data can be collected at the meter sites:
  - 1) by using a PC and then uploading the data to the translator over a normal telephone line.
  - 2) by removing the recorder cartridge and mailing it to the translator operator where applicable.
  - 3) by using a portable meter reader and then uploading data from the portable reader to the translator over a normal telephone line.
- 3. The make and model of the meters used in the UGPR will be approved by the State Maintenance Managers and the Maintenance Engineering Manager.
- 8. All customer supplied meters must be compatible with existing Western equipment

(hardware, software, test equipment) and approved by the State Maintenance Manager responsible for the delivery point.

- 9. Location of metering PTs and CTs shall be designed and installed so that it is possible to maintain power to the meter during breaker bypass configurations.
- 10. A properly designed space that meets appropriate State and Federal Safety and Health Regulations shall be provided to protect meters and other communication equipment from the environment.

#### 2. REVENUE AND LOAD CONTROL BOUNDARY METERS

- 1. Western will be responsible for reading, testing, calibrating, maintaining, and replacing Western-owned meters.
- 2. Western will continue its policy to own all revenue meters on deliveries to Western customers. Ownership of load control boundary points meters are determined during contractual negotiations with the interested parties.
  - 1. Revenue: Metering associated with an existing customer=s desire to establish a new delivery point will be the financial responsibility of the customer. Generally, Western will own, maintain, and replace the meter, at the expense of the customer. It is preferable the meters, for any new delivery, be furnished by Western at the customer=s expense. If a meter is furnished by the customer, it must be approved by the State Maintenance Office ultimately responsible for its installation and maintenance. When new delivery points are established, the customer will also be responsible for the communications necessary to facilitate remote interrogation.

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- 2. Load Control: Financial responsibility for the metering system at new load control boundary points will be determined during negotiations for the new interconnections. This will include ownership, maintenance, replacement, and modification (MRM) responsibilities for the meter, instrument transformers, and communications and telemetering needed for remote interrogation of the meter.
- 3. The meter points will be reviewed by the Power Billing/Energy Accounting and Dispatch functions annually to ensure any changes have been accounted for properly. Any requests for load control metering changes will be coordinated with WOO and ample time given to review and respond to the effects of the change. The Maintenance organization will review load control boundary meters, within Western facilities, and all revenue metering systems to ensure accurate readings are being provided at the same interval as required for testing the meter. The following test intervals shall be used:
  - 1. Revenue Meters: All revenue meters that serve loads less than 100 kVA and single-phase meters shall be tested and calibrated once, every 5 years. All solid

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state 3-phase meters shall be tested at least once every 3 years.

- 2. Load Control Boundary Meters: All single-phase load control boundary meters shall be tested and calibrated once every 5 years. All solid state 3-phase meters shall be tested at least once every 3 years.
- 4. Any meter above 120 volts that is not instrument rated shall be provided with a disconnect device on the line side of the meter to facilitate the safe maintenance and repair of the meter. Using a socket type meter in place of the disconnect device is not acceptable. If delivery can sustain short outages while the disconnect device is open for maintenance and testing, the 480-volt meters are acceptable. If these conditions cannot be met, the customer will be responsible for all costs to change to a 120-volt meter when Western takes over responsibilities for 480-volt meters.
- 5. At points of delivery, points of input, or load control boundary points where another entity owns the meter, Western requires the right to be notified, in advance, of the date and time for the meter test and will be present for testing. The supplemental power supplier will provide Western with two copies of the meter test report. The meter data will be made available each month to Western's billing department. Western also reserves the right to request that a meter be tested.

Also, if the meter owner modifies meter facilities, Western reserves the right to review and approve meter facility modifications prior to implementation, and be present at the site when the modifications are accomplished.

- 6. When a request is made for a meter function that is not currently available with the existing meter, the entity making the request will be financially responsible for any modifications needed to meet the request.
  - 1. If the meter is not owned by Western, the requester will obtain approval to make the modification from all parties associated with the meter.
  - 2. If the original meter was owned by Western, ownership of the new meter will transfer to Western, at no cost, after the installation is complete. Responsibility for maintenance and replacement for the new meter will be the same as for the meter being replaced.

#### 3. GENERATION METERS

1. Meters shall meet the technical requirements of Section A, Technical Requirements. These requirements apply to generation operating inside the UGPR control area even if not directly connected to Western transmission facilities.

- 2. Generating meters will be owned, maintained, and replaced by the owner of the generation.
- 3. Instantaneous megawatt and hourly MWH data and generation status indication will be remotely provided to our WOO.
- 4. The customer will provide a communication circuit needed to transmit the data from the generating facility to WOO.
- 5. The customer will be responsible for providing an interface that is compatible with the equipment at WOO and to ensure that no MWH data is lost in hourly reporting.
- 6. Western requires the right to be notified, in advance, of the date and time for the meter test and will be present for testing. Western will be provided with two copies of the meter test report. Western also reserves the right to request that a meter be tested.

4. NEW INTERCONNECTIONS AND NEW REVENUE METER DELIVERY POINTS

The party requesting the interconnection will be responsible for providing:

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- 1. Instrument transformers that meet Western's engineering standards and the technical requirements in Section A.
  - Communication and telemetering equipment for a load control boundary point if necessary.
- 3. A reliable communication circuit for remote interrogation of the meter if the metered quantities are needed for billing calculations or if information from the meter is needed by Western to fulfill requests for information from customers.
- 4. Meters according to the technical standards detailed in Section A. If the meter serves a load of 100-kVA or greater ownership of the meter will transfer to Western. For meters serving loads less than 100-kVA, ownership will remain with the customer.
- 5. Maintenance, replacement or modifications (MRM) of equipment listed in Sections D1., D2., D3., and meters serving a load of less than 100-kVA installed in a customer's facility.
- 6. Monies to Western for Western to perform MRM of equipment listed in Sections D1., D2., D3., and D4. Installed in a Western substation and for meters serving a load of 100-kVA or greater installed in a customer facility.
- 7. Appropriate set of drawings for the delivery point. An "A" size 1-line diagram and fullsize 3-line diagrams of the CT, PT, and panel layout drawings are required for approval

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prior to installation of the meter. Nameplate data on the CT and PT shall be included with the approval drawings. Western shall be notified prior to any modifications to the CT and PT circuits. The design will include the following:

- 1. The use of shorting terminal blocks on CT installations. The shorting blocks will be ahead of any metering test blocks, preferably at the CT location, to allow the safe installation and modification of the metering circuits.
- 2. A means of disconnecting PT circuits ahead of the metering test block. Western prefers the use of potential fuses for this purpose.

#### 5. REPLACEMENT OF EXISTING INSTRUMENT TRANSFORMERS (ITs)

The instrument transformer=s location, reason for change, and ownership determine the responsibility for maintenance and replacement. As a general rule, the customer will be responsible for any instrument transformer costs resulting from load growth or other modifications or improvements to their system. This would include the replacement of instrument transformers resulting from a delivery voltage change by the customers supplemental power supplier or wheeling agent.

Customers shall notify their Power Marketing representative and the Power Billing department located at the WOO in Watertown, SD, of any equipment failures immediately upon discovery so all necessary adjustments can be made and arrangements can be made for repair or replacement.

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Except in an emergency, a customer shall not replace any failed instrument transformers or change CT ratios without first notifying Western. Notification should be in writing at least 10 working days prior to the scheduled transformer change.

Every effort will be made to complete the replacement of failed equipment as soon as possible after its discovery.

Any failed instrument transformers owned by Western must be returned to Western for proper environmental disposal.

Western will use multi-level password protected meters when installing new meters and when existing meters warrant replacement.

The following situations further illustrate how responsibilities will be determined:

#### 1. FINANCIAL RESPONSIBILITY FOR INSTRUMENT TRANSFORMERS

1. Western-owned instrument transformers will be purchased or furnished by

Western.

- 2. Customer-owned instrument transformers will be purchased or furnished by the Customer.
- 3. Any changes resulting from the customers load growth will be the responsibility of the customer.
- 4. Any new or additional metering point requested or required by the customer will be the responsibility of the customer.
- 5. Any changes resulting from a change by the customers supplemental supplier or a third party wheeling agent will be the responsibility of the customer.

### 2. REPLACEMENT RESPONSIBILITY FOR INSTRUMENT TRANSFORMERS

- 1. Customer-owned instrument transformers installed in Western facilities will be replaced by Western personnel.
- 2. Customer-owned instrument transformers installed in customer facilities will be the responsibility of the customer.
- 3. Customer-owned instrument transformers installed in a supplemental supplier or wheeling agents facility will be the responsibility of the customer.
- 4. Western-owned instrument transformers installed in Western facilities will be replaced by Western personnel.
- 5. Western-owned instrument transformers installed in customer facilities will be furnished by Western for replacement by the customer.
- 6. Western-owned instrument transformers installed in third party facilities will be replaced under a negotiated agreement with the third party.

#### 6. TRANSFORMER/LINE LOSS COMPENSATION

The choices listed below are available for adjusting the energy (kWh) delivered to or received from the customer when the points of delivery and measurement are different. The customer, with Western's concurrence, can choose to either:

- 1. Use the standard 2 percent transformer loss adjustment factor plus a line loss if applicable, in preparation of the power bill.
- 2. Use a negotiated transformer loss factor plus a line loss, if applicable, in the preparation

of the power bill. The customer must obtain a written agreement from supplemental power supplier(s) and/or wheeling agent(s) stating the mutually agreed value. The choices in Sections F1. and F2. would have the power bill's delivered value increased by the appropriate loss factor for Western supplying power to the customer, and if applicable, decreased by the same loss factor for the received value when Western receives power from the customer.

Use a transformer and/or line loss compensating meter. The customer, with Western's 3. concurrence, must obtain written agreement from the supplemental power supplier(s) and/or wheeling agent(s) to use a loss compensating meter, for the values used in the meter formula to calculate the percent kWh's loss compensation, and for a value of transformer and/or line loss in the event the meter fails. The application of the transformer loss compensating meter is technically correct ONLY when:

A certified copy of the transformer test report either from the transformer 1. manufacturer or a third party transformer test shop is available from which to obtain the appropriate losses necessary to program the meter.

Only one transformer serves the metered load. 2.

And only one delivery is served from the transformer. المركز المركز

If the above conditions are not met, Western recommends either Section F1. or F2. be ... chosen.

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If the customer requires transformer and/or line loss compensation and the existing meter does not have transformer loss compensation ability, the customer will bear the financial responsibility to either replace or modify the existing meter for providing transformer and/or line loss compensation, including the cost of installing the meter. The new meter with transformer and/or line loss compensation will meet the technical specification of this policy and Western will accept ownership of the meter. Financial responsibility for future calibration, maintenance, repair, and replacement of the new meter will belong to the entity that had this responsibility prior to the replacement. The customer shall not be credited for providing Western with a loss compensating meter. At existing deliveries where Western's meter is replaced, the old meter will be returned to Western.

#### 7. REMOTE ACCESS TO METERS

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Western will allow access to Western-owned meters under the conditions defined below. The requesting party is responsible for providing communications to the meter and compensating Western for any additions equipment needed to communicate with the meter. The requestor can either provide their own communications path to the meter or negotiate with Western or another

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entity providing a communications path to the meter site.

- 1. The existing meter has multiple levels of password protected access that would allow the requester to access through a level of control that would not allow them to alter the meters parameters. In addition it would be acceptable, if the meter and the software used to access the meter allows access and prevents the alteration of the meters parameters without needing a password.
  - 1. Access would be provided at no charge.
- 2. The meter does not meet the conditions in section G.1.
  - 1. Access would not be granted unless the requestor assumes responsibility for all costs associated with obtaining a multi-level password protected meter that meets the technical requirements of this policy.
    - 1) If the meter is used by Western for revenue/load control purposes, the new meter would be installed by Western and the requestor would compensate Western for the installation cost.
      - Ownership of the new meter would transfer, at no cost, to Western. after the installation is completed. Responsibility for Maintenance, replacement, or modifications (MRM) of the meter would be the same as the meter being replaced.

When remote access privileges are granted to another entity, Western will reserve the right to immediately revoke the access privilege if the meter=s security has been breached and meter equipment parameters and/or billing data has been changed or corrupted by the customer or their representative.

APPROVED:

Gerald C. Wegner Regional Manager

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