

**FY 2004 SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)**

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
Democratic Reform	150.60	4.57	6.88	12.26	10.59	9.41				12.74			11.75	20.74		7.24	54.43			
Economic Restructuring	8.69	1.03								7.66										
Energy-Sector Reform	1.60	1.60																		
Environmental Management	3.26	3.26																		
Private Sector Initiatives	83.94	0.82	6.41	7.83	8.22	9.94				4.75			10.35	8.45		10.17	17.00			
Social Sector Reform	22.91	2.24	2.45	3.86		0.53							8.20			5.64				
Special/Cross-Cutting Initiatives	31.12	2.55	5.86	2.85	3.34	1.67				6.13			4.31	1.44			2.96			
x Parking Fine Withholding	0.57	0.00	0.11	0.07	0.27	0.01							0.01	0.06		0.02	0.04			
<b>TOTAL USAID</b>	<b>302.69</b>	<b>16.07</b>	<b>21.71</b>	<b>26.86</b>	<b>22.43</b>	<b>21.54</b>				<b>31.28</b>			<b>34.62</b>	<b>30.69</b>		<b>23.06</b>	<b>74.43</b>			
<b>DEPT. OF STATE</b>																				
Dept. of Justice - Internatl. Crim. Investig. Training (ICITAP)	0.93	0.00				0.93														
EUR Democracy Programs	6.39	0.15	0.60	0.80	0.73	0.46				0.35			0.30	0.43		1.50	1.08			
EUR/ACE Law Enforcement Programs	0.10	0.10																		
EUR/ACE Operations & Evaluations	0.37	0.15								0.22										
Housing Property Directorate (HPD)	0.50	0.00								0.35								0.15		
International Information Programs (IIP)	0.96	0.07	0.06	0.06	0.15	0.08				0.18			0.08	0.08		0.10	0.13			
Internat'l. Comm. Missing Persons (ICMP)	4.55	0.00		1.90		1.00				0.40			0.15				1.10			
Law Enforcement Assistance	71.41	2.71	5.07	11.71	2.59					42.78			2.48	1.20		2.13	0.75			
National Endowment for Democracy (NED)	2.63	2.63																		
Office of the High Representative (OHR)	0.50	0.00		0.50																
OSCE Human Dimension, Economic & Environmental Programs	2.49	2.49																		
OSCE Voluntary Contributions & Related Costs	25.62	25.62																		
Performance Funds	0.10	0.00												0.10						
Public Diplomacy Exchanges	0.75	0.00																0.75		
Stability Pact Programs	0.38	0.38																		
Television Cooperatives	0.13	0.00	0.03			0.03				0.03			0.05							
Title VIII Research Program	1.60	1.60																		
War Crimes - Internatl. Crim. Tribunal (ICTY)	1.44	0.25		1.19																
<b>TOTAL STATE</b>	<b>120.82</b>	<b>36.15</b>	<b>5.75</b>	<b>16.16</b>	<b>3.46</b>	<b>2.49</b>				<b>44.30</b>			<b>3.05</b>	<b>1.80</b>		<b>3.73</b>	<b>3.95</b>			
<b>DEPT. OF COMMERCE</b>																				
Central & East European Business Info. Center (CEEIBC)	1.40	1.23												0.10			0.08			
Commercial Law Development Program (CLDP)	0.80	0.40		0.40																
<b>TOTAL COMMERCE</b>	<b>2.20</b>	<b>1.63</b>		<b>0.40</b>										<b>0.10</b>			<b>0.08</b>			
<b>DEPT. OF HOMELAND SECURITY / CUSTOMS &amp; BORDER PROTECTION (DHS/CBP)</b>																				
Law Enforcement Assistance	0.95	0.00												0.95						
Southeast European Cooperative Initiative (SECI)	2.05	0.90		0.25		0.25							0.40	0.25						
<b>TOTAL DHS/CUSTOMS</b>	<b>3.00</b>	<b>0.90</b>		<b>0.25</b>		<b>0.25</b>							<b>0.40</b>	<b>1.20</b>						
<b>BROADCASTING BOARD OF GOVERNORS (BBG)</b>																				
Media Training	1.02	0.00	0.05	0.12	0.13	0.10							0.23	0.15		0.10	0.15			
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
Technical Assistance	2.95	0.00			0.85									0.10			2.00			
<b>DEPT. OF THE TREASURY</b>																				
Technical Advisors	8.20	1.00	0.73	0.95	0.98	0.48							0.48	0.75		0.95	1.90			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
Balkans Development Initiative	1.50	1.50																		
<b>TOTAL SEED FUNDS BUDGETED</b>	<b>442.38</b>	<b>57.24</b>	<b>28.24</b>	<b>44.74</b>	<b>27.84</b>	<b>24.85</b>				<b>75.58</b>			<b>38.77</b>	<b>34.79</b>		<b>27.84</b>	<b>82.50</b>			

\*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

## FY 2004 NON-SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN																																										
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																																																														
CSH - Child Survival & Health Programs	0.25	0.25																																																												
<b>TOTAL USAID</b>	<b>0.25</b>	0.25																																																												
<b>DEPT. OF STATE</b>																																																														
ECE - Public Diplomacy Exchanges	30.14	0.00	1.37	1.91	2.20	1.79	2.15	1.00	2.58	1.10	1.00	0.91	1.70		3.42	2.87		4.19	1.18	0.78																																										
FMF - Foreign Military Financing (FMF)	123.50	0.00	5.00	18.40	8.45		7.87	5.98	6.94		6.50	6.39	7.95		32.50	8.95			6.60	1.97																																										
IIP - International Information Programs (IIP)	0.28	0.00	0.01	0.03	0.03	0.01	0.02	0.02	0.02	0.01	0.02	0.02	0.01		0.03	0.03	0.02		0.01	0.02																																										
IMET - International Military Educ. & Training (IMET)	18.76	0.00	1.20	0.99	1.46		2.28	1.41	2.04		1.34	1.34	0.86		2.28	1.53			1.08	0.95																																										
INCLE - Anti-Trafficking in Persons	0.34	0.34																																																												
MRA - Anti-Trafficking in Persons	0.47	0.12			0.17											0.18																																														
MRA - Humanitarian Assistance	21.15	12.50								7.65							1.00																																													
NADR - Anti-Terrorism Assistance (ATA)	3.14	0.00	0.35	2.05									0.74																																																	
NADR - Export Control & Related Border Security Asst. (EXBS)	10.26	0.00	0.60	0.60	1.50	0.85		1.00			2.19	0.84	0.55			0.72		0.75	0.31	0.37																																										
NADR - Humanitarian Demining	9.94	9.94																																																												
NADR - Small Arms/Light Weapons Destruction	0.50	0.00			0.50																																																									
PKO - OSCE Voluntary Contributions & Related Costs	19.75	19.75																																																												
<b>TOTAL STATE</b>	<b>238.20</b>	42.65	8.52	23.98	14.31	2.65	12.31	9.40	11.59	8.76	11.03	9.50	11.80		38.23	14.27	1.02	4.94	9.17	4.08																																										
<b>DEPT. OF DEFENSE</b>																																																														
DoD - Humanitarian Assistance	1.07	0.00			0.30			0.23	0.25		0.29																																																			
DoD - International Counterproliferation Programs	7.08	0.00	1.57		0.71	1.33		0.88			0.28	1.05	0.34		0.63					0.29																																										
DoD - Warsaw Initiative	4.00	4.00																																																												
DoD-CTR - Destruction and Dismantlement Programs	10.35	0.00	10.35																																																											
<b>TOTAL DOD</b>	<b>22.49</b>	4.00	11.92		1.01	1.33		1.11	0.25		0.57	1.05	0.34		0.63					0.29																																										
<b>DEPT. OF ENERGY</b>																																																														
DoEnergy - Material Protection, Control & Accounting (MPC&A)	0.70	0.00	0.30		0.40																																																									
DoEnergy - Nonproliferation & International Security Programs	2.02	0.00			0.28			0.05	0.01		0.05	0.05			0.13	1.10	0.35																																													
DoEnergy - Nuclear Reactor Safety	0.93	0.00										0.93																																																		
<b>TOTAL DOENERGY</b>	<b>3.65</b>	0.00	0.30		0.68			0.05	0.01		0.05	0.98			0.13	1.10	0.35																																													
<b>DEPT. OF AGRICULTURE (USDA)</b>																																																														
USDA - Emerging Markets Program (EMP)	0.07	0.07							0.01																																																					
<b>DEPT. OF EDUCATION</b>																																																														
DoEduc - Fulbright-Hays Programs	0.36	0.00		0.01	0.16		0.05					0.04			0.08					0.02																																										
<b>FEDERAL AVIATION ADMINISTRATION</b>																																																														
DoTrans - Technical Assistance	0.29	0.00			0.20	0.06											0.03																																													
<b>OPEN WORLD LEADERSHIP CENTER</b>																																																														
Legislative Branch - Open World Program	0.32	0.00										0.32																																																		
<b>PEACE CORPS</b>																																																														
Peace Corps - Volunteers / General Operations	9.40	0.00	1.50		3.21								1.54			3.14																																														
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																																																														
USTDA - Feasibility Studies / Trade Promotion	4.24	0.17		0.23	0.20		0.20		0.17			0.42			1.27	1.58																																														
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>TOTAL</th> <th>REG</th> <th>ALB</th> <th>BOS-HERZ</th> <th>BUL</th> <th>CRO</th> <th>CZE</th> <th>EST</th> <th>HUN</th> <th>KOS</th> <th>LAT</th> <th>LIT</th> <th>MAC</th> <th>MON</th> <th>POL</th> <th>ROM</th> <th>SER</th> <th>SER-MON*</th> <th>SLV</th> <th>SLN</th> </tr> </thead> <tbody> <tr> <td><b>TOTAL NON-SEED FUNDS BUDGETED</b></td> <td><b>279.28</b></td> <td>47.13</td> <td>22.24</td> <td>24.23</td> <td>19.78</td> <td>4.03</td> <td>12.56</td> <td>10.57</td> <td>12.02</td> <td>8.76</td> <td>11.65</td> <td>12.30</td> <td>13.68</td> <td></td> <td>40.34</td> <td>20.09</td> <td>1.40</td> <td>4.94</td> <td>9.19</td> <td>4.37</td> </tr> </tbody> </table>																						TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN	<b>TOTAL NON-SEED FUNDS BUDGETED</b>	<b>279.28</b>	47.13	22.24	24.23	19.78	4.03	12.56	10.57	12.02	8.76	11.65	12.30	13.68		40.34	20.09	1.40	4.94	9.19	4.37
	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN																																										
<b>TOTAL NON-SEED FUNDS BUDGETED</b>	<b>279.28</b>	47.13	22.24	24.23	19.78	4.03	12.56	10.57	12.02	8.76	11.65	12.30	13.68		40.34	20.09	1.40	4.94	9.19	4.37																																										
*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO																																																														
<b>TOTAL USG FUNDS BUDGETED</b>																																																														
	<b>721.66</b>	104.37	50.48	68.96	47.61	28.89	12.56	10.57	12.02	84.34	11.65	12.30	52.45	34.79	40.34	47.92	83.90	4.94	9.19	4.37																																										

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY\*); SLV = SLOVAKIA; SLN = SLOVENIA

## FY 2004 SEED FUNDS OBLIGATED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
Democratic Reform	160.48	4.32	7.23	15.96	11.15	8.80				14.61			11.75	18.18		6.82	61.67			
Economic Restructuring	10.76	2.00								8.77										
Energy-Sector Reform	3.99	3.75			0.25															
Environmental Management	1.55	1.55																		
Humanitarian Assistance	4.61	0.00		4.30		0.31														
Private Sector Initiatives	86.32	1.88	6.56	10.68	8.54	9.76				5.38			10.83	9.85		10.74	12.10			
Social Sector Reform	19.85	2.89	2.86			0.72							8.20			5.18				
Special/Cross-Cutting Initiatives	32.36	6.60	6.47	1.17	3.32	0.69				6.12			4.31	1.83			1.85			
<b>TOTAL USAID</b>	<b>319.93</b>	<b>22.97</b>	<b>23.11</b>	<b>32.11</b>	<b>23.26</b>	<b>20.28</b>				<b>34.88</b>			<b>35.09</b>	<b>29.86</b>		<b>22.74</b>	<b>75.62</b>			
<b>DEPT. OF STATE</b>																				
International Information Programs (IIP)	0.79	0.00	0.04	0.04	0.15	0.04				0.16			0.07	0.05		0.07	0.17			
Internat'l. Comm. Missing Persons (ICMP)	4.55	0.00		1.90		1.00				0.40			0.15				1.10			
Law Enforcement Assistance	90.77	1.60	5.07	6.57	2.59	2.01		0.07		63.50	0.13		2.43	0.73		2.48	3.61			
OSCE Human Dimension, Economic & Environmental Programs	2.12	2.12																		
Title VIII Research Program	1.60	1.60																		
<b>TOTAL STATE</b>	<b>99.84</b>	<b>5.32</b>	<b>5.11</b>	<b>8.51</b>	<b>2.74</b>	<b>3.05</b>		<b>0.07</b>		<b>64.06</b>	<b>0.13</b>		<b>2.65</b>	<b>0.78</b>		<b>2.55</b>	<b>4.88</b>			
<b>DEPT. OF COMMERCE</b>																				
Central & East European Business Info. Center (CEEIBC)	2.02	1.27															0.75			
Commercial Law Development Program (CLDP)	6.60	5.60	1.00																	
<b>TOTAL COMMERCE</b>	<b>8.62</b>	<b>6.87</b>	<b>1.00</b>														<b>0.75</b>			
<b>DEPT. OF ENERGY</b>																				
Nuclear Reactor Safety	0.08	0.00			0.08															
<b>TOTAL DOENERGY</b>	<b>0.08</b>	<b>0.00</b>			<b>0.08</b>															
<b>DEPT. OF HOMELAND SECURITY / CUSTOMS &amp; BORDER PROTECTION (DHS/CBP)</b>																				
Southeast European Cooperative Initiative (SECI)	6.69	0.57	0.54		0.42	0.42							0.56	3.31		0.45	0.42			
<b>TOTAL DHS/CUSTOMS</b>	<b>6.69</b>	<b>0.57</b>	<b>0.54</b>		<b>0.42</b>	<b>0.42</b>							<b>0.56</b>	<b>3.31</b>		<b>0.45</b>	<b>0.42</b>			
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
Technical Assistance	4.39	0.00			0.67									0.10			3.63			
<b>DEPT. OF THE TREASURY</b>																				
Technical Advisors	11.45	1.44	0.01	1.57	1.03	0.76							0.48	1.04		0.96	4.15			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
Balkans Development Initiative	5.91	0.18		0.94	0.51	0.95							0.12			0.84	2.37			
<b>TOTAL SEED FUNDS OBLIGATED</b>	<b>456.89</b>	<b>37.35</b>	<b>29.77</b>	<b>43.13</b>	<b>28.71</b>	<b>25.46</b>		<b>0.07</b>		<b>98.94</b>	<b>0.13</b>		<b>38.90</b>	<b>35.09</b>		<b>27.54</b>	<b>91.82</b>			

\*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

## FY 2004 NON-SEED FUNDS OBLIGATED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN																					
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																																									
CSH - Child Survival & Health Programs	5.50	0.50	1.00														4.00																								
DA - Development Assistance	1.14	0.00	0.34										0.50				0.30																								
<b>TOTAL USAID</b>	<b>6.64</b>	<b>0.50</b>	<b>1.34</b>										<b>0.50</b>				<b>4.30</b>																								
<b>DEPT. OF STATE</b>																																									
ECE - Public Diplomacy Exchanges	30.14	0.00	1.37	1.91	2.20	1.79	2.15	1.00	2.58	1.10	1.00	0.91	1.70		3.42	2.87		4.19	1.18	0.78																					
FMF - Foreign Military Financing (FMF)	123.50	0.00	5.00	18.40	8.45		7.87	5.98	6.94		6.50	6.39	7.95		32.50	8.95			6.60	1.97																					
IIP - International Information Programs (IIP)	0.28	0.00	0.01	0.03	0.03	0.01	0.02	0.02	0.02	0.01	0.02	0.02	0.01		0.03	0.03	0.02		0.01	0.02																					
IMET - International Military Educ. & Training (IMET)	18.76	0.00	1.20	0.99	1.46		2.28	1.41	2.04		1.34	1.34	0.86		2.28	1.53			1.08	0.95																					
MRA - Anti-Trafficking in Persons	0.47	0.12			0.17												0.18																								
MRA - Humanitarian Assistance	21.15	12.50								7.65							1.00																								
NADR - Anti-Terrorism Assistance (ATA)	3.14	0.00	0.35	2.05									0.74																												
NADR - Export Control & Related Border Security Asst. (EXBS)	10.25	0.00	0.60	0.60	1.50	0.85		1.00			2.18	0.84	0.55			0.72		0.75	0.31	0.37																					
NADR - Humanitarian Demining	9.94	9.94																																							
NADR - Small Arms/Light Weapons Destruction	1.04	0.00		0.54	0.50																																				
PKO - OSCE Voluntary Contributions & Related Costs	19.75	19.75																																							
<b>TOTAL STATE</b>	<b>238.40</b>	<b>42.31</b>	<b>8.52</b>	<b>24.52</b>	<b>14.31</b>	<b>2.65</b>	<b>12.31</b>	<b>9.40</b>	<b>11.59</b>	<b>8.76</b>	<b>11.03</b>	<b>9.50</b>	<b>11.80</b>		<b>38.23</b>	<b>14.27</b>	<b>1.02</b>	<b>4.94</b>	<b>9.17</b>	<b>4.08</b>																					
<b>DEPT. OF DEFENSE</b>																																									
DoD - Humanitarian Assistance	1.07	0.00			0.30			0.23	0.25		0.29																														
DoD - International Counterproliferation Programs	7.08	0.00	1.57		0.71	1.33		0.88			0.28	1.05	0.34		0.63					0.29																					
DoD - Warsaw Initiative	4.00	4.00																																							
<b>TOTAL DOD</b>	<b>12.14</b>	<b>4.00</b>	<b>1.57</b>		<b>1.01</b>	<b>1.33</b>		<b>1.11</b>	<b>0.25</b>		<b>0.57</b>	<b>1.05</b>	<b>0.34</b>		<b>0.63</b>					<b>0.29</b>																					
<b>DEPT. OF ENERGY</b>																																									
DoEnergy - Material Protection, Control & Accounting (MPC&A)	0.70	0.00	0.30		0.40																																				
DoEnergy - Nonproliferation & International Security Programs	2.02	0.00			0.28			0.05	0.01		0.05	0.05			0.13	1.10	0.35																								
DoEnergy - Nuclear Reactor Safety	0.93	0.00										0.93																													
<b>TOTAL DOENERGY</b>	<b>3.65</b>	<b>0.00</b>	<b>0.30</b>		<b>0.68</b>			<b>0.05</b>	<b>0.01</b>		<b>0.05</b>	<b>0.98</b>			<b>0.13</b>	<b>1.10</b>	<b>0.35</b>																								
<b>DEPT. OF AGRICULTURE (USDA)</b>																																									
USDA - Emerging Markets Program (EMP)	0.07	0.07							0.01																																
<b>DEPT. OF EDUCATION</b>																																									
DoEduc - Fulbright-Hays Programs	0.36	0.00		0.01	0.16		0.05					0.04			0.08					0.02																					
<b>FEDERAL AVIATION ADMINISTRATION</b>																																									
DoTrans - Technical Assistance	0.29	0.00			0.20	0.06											0.03																								
<b>OPEN WORLD LEADERSHIP CENTER</b>																																									
Legislative Branch - Open World Program	0.32	0.00										0.32																													
<b>PEACE CORPS</b>																																									
Peace Corps - Volunteers / General Operations	9.44	0.00	1.51		3.23								1.55			3.16																									
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																																									
USTDA - Feasibility Studies / Trade Promotion	4.24	0.17		0.23	0.20		0.20		0.17			0.42			1.27	1.58																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">TOTAL</td> <td style="width: 10%; text-align: center;">REG</td> <td style="width: 10%; text-align: center;">ALB</td> <td style="width: 10%; text-align: center;">BOS-HERZ</td> <td style="width: 10%; text-align: center;">BUL</td> <td style="width: 10%; text-align: center;">CRO</td> <td style="width: 10%; text-align: center;">CZE</td> <td style="width: 10%; text-align: center;">EST</td> <td style="width: 10%; text-align: center;">HUN</td> <td style="width: 10%; text-align: center;">KOS</td> <td style="width: 10%; text-align: center;">LAT</td> <td style="width: 10%; text-align: center;">LIT</td> <td style="width: 10%; text-align: center;">MAC</td> <td style="width: 10%; text-align: center;">MON</td> <td style="width: 10%; text-align: center;">POL</td> <td style="width: 10%; text-align: center;">ROM</td> <td style="width: 10%; text-align: center;">SER</td> <td style="width: 10%; text-align: center;">SER-MON*</td> <td style="width: 10%; text-align: center;">SLV</td> <td style="width: 10%; text-align: center;">SLN</td> </tr> </table>																						TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN
	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN																					
<b>TOTAL NON-SEED FUNDS OBLIGATED</b>	<b>275.56</b>	<b>47.05</b>	<b>13.24</b>	<b>24.76</b>	<b>19.79</b>	<b>4.03</b>	<b>12.56</b>	<b>10.57</b>	<b>12.02</b>	<b>8.76</b>	<b>11.65</b>	<b>12.30</b>	<b>14.19</b>		<b>40.34</b>	<b>24.40</b>	<b>1.40</b>	<b>4.94</b>	<b>9.19</b>	<b>4.37</b>																					
*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO																																									
<b>TOTAL USG FUNDS OBLIGATED</b>	<b>732.45</b>	<b>84.40</b>	<b>43.01</b>	<b>67.89</b>	<b>48.50</b>	<b>29.49</b>	<b>12.56</b>	<b>10.64</b>	<b>12.02</b>	<b>107.69</b>	<b>11.78</b>	<b>12.30</b>	<b>53.08</b>	<b>35.09</b>	<b>40.34</b>	<b>51.94</b>	<b>93.21</b>	<b>4.94</b>	<b>9.19</b>	<b>4.37</b>																					

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY\*); SLV = SLOVAKIA; SLN = SLOVENIA

## FY 2004 SEED FUNDS EXPENDED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
Democratic Reform	168.51	4.73	10.42	13.73	11.97	11.97		0.01		9.96			17.16	20.85		9.27	58.41		0.03	
Economic Restructuring	11.19	2.45	0.43		3.54	0.04	0.10	0.01	0.27	3.34	0.27	0.17				0.35			0.18	0.03
Energy-Sector Reform	4.48	4.40										0.00				0.07				
Environmental Management	2.11	2.11																		
Humanitarian Assistance	29.92	0.03		15.08		10.85				3.83						0.04	0.09			
Private Sector Initiatives	126.72	3.04	11.87	14.82	9.84	14.79	0.00			9.81			14.66	9.20		12.73	23.68		2.29	
Social Sector Reform	25.80	4.23	3.92			2.37							8.30			6.98				
Special/Cross-Cutting Initiatives	41.83	6.97	6.92	0.26	3.64	0.54			0.14	5.13		0.07	2.81	10.26	0.73	1.46	2.89		0.02	
<b>TOTAL USAID</b>	<b>410.56</b>	<b>27.96</b>	<b>33.56</b>	<b>43.89</b>	<b>28.99</b>	<b>40.55</b>	<b>0.10</b>	<b>0.02</b>	<b>0.41</b>	<b>32.08</b>	<b>0.27</b>	<b>0.24</b>	<b>42.94</b>	<b>40.30</b>	<b>0.73</b>	<b>30.90</b>	<b>85.08</b>		<b>2.51</b>	<b>0.03</b>
<b>DEPT. OF STATE</b>																				
International Information Programs (IIP)	0.79	0.00	0.04	0.04	0.15	0.04				0.16			0.07	0.05		0.07	0.17			
Internat'l. Comm. Missing Persons (ICMP)	2.30	0.00		1.62		0.33				0.25			0.10							
Law Enforcement Assistance	52.46	1.03	2.39	3.20	1.74	1.20	0.06	0.10	0.03	39.02	0.21	0.05	1.13		0.12	1.07	1.00		0.09	0.02
OSCE Human Dimension, Economic & Environmental Programs	0.90	0.90																		
Title VIII Research Program	1.60	1.60																		
<b>TOTAL STATE</b>	<b>58.05</b>	<b>3.53</b>	<b>2.43</b>	<b>4.86</b>	<b>1.89</b>	<b>1.57</b>	<b>0.06</b>	<b>0.10</b>	<b>0.03</b>	<b>39.43</b>	<b>0.21</b>	<b>0.05</b>	<b>1.30</b>	<b>0.05</b>	<b>0.12</b>	<b>1.14</b>	<b>1.17</b>		<b>0.09</b>	<b>0.02</b>
<b>DEPT. OF COMMERCE</b>																				
Central & East European Business Info. Center (CEEBC)	1.11	1.11																		
Commercial Law Development Program (CLDP)	4.60	4.30	0.30																	
<b>TOTAL COMMERCE</b>	<b>5.71</b>	<b>5.41</b>	<b>0.30</b>																	
<b>DEPT. OF ENERGY</b>																				
Nuclear Reactor Safety	0.68	0.00			0.68															
<b>TOTAL DOENERGY</b>	<b>0.68</b>	<b>0.00</b>			<b>0.68</b>															
<b>DEPT. OF HOMELAND SECURITY / CUSTOMS &amp; BORDER PROTECTION (DHS/CBP)</b>																				
Southeast European Cooperative Initiative (SECI)	2.70	0.15	0.08		0.26	0.40							0.53	0.48		0.23	0.57			
<b>TOTAL DHS/CUSTOMS</b>	<b>2.70</b>	<b>0.15</b>	<b>0.08</b>		<b>0.26</b>	<b>0.40</b>							<b>0.53</b>	<b>0.48</b>		<b>0.23</b>	<b>0.57</b>			
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
Technical Assistance	1.60	0.00			0.22									0.02					1.36	
<b>DEPT. OF LABOR</b>																				
Labor Market Transition Program	0.50	0.00			0.50															
<b>DEPT. OF THE TREASURY</b>																				
Technical Advisors	12.43	1.89	0.25	1.94	1.35	1.15				0.02			0.46	0.68		1.48	3.22			
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
Balkans Development Initiative	6.33	0.37	0.27	0.56	0.34	0.68				-0.03			0.41			1.95	1.78			
<b>TOTAL</b>	<b>498.57</b>	<b>39.31</b>	<b>36.89</b>	<b>51.25</b>	<b>34.23</b>	<b>44.35</b>	<b>0.16</b>	<b>0.12</b>	<b>0.44</b>	<b>71.50</b>	<b>0.48</b>	<b>0.29</b>	<b>45.64</b>	<b>41.53</b>	<b>0.85</b>	<b>35.70</b>	<b>93.18</b>		<b>2.60</b>	<b>0.05</b>

\*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

## FY 2004 NON-SEED FUNDS EXPENDED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																				
CSH - Child Survival & Health Programs	0.08	0.08								0.00										
DA - Development Assistance	1.07	0.24	0.34						0.48											
ESF - Economic Restructuring	0.17	0.00	0.00		0.07			0.09			0.01	0.01								
<b>TOTAL USAID</b>	<b>1.32</b>	<b>0.32</b>	<b>0.34</b>		<b>0.07</b>			<b>0.09</b>	<b>0.48</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>								
<b>DEPT. OF STATE</b>																				
ECE - Public Diplomacy Exchanges	30.14	0.00	1.37	1.91	2.20	1.79	2.15	1.00	2.58	1.10	1.00	0.91	1.70		3.42	2.87		4.19	1.18	0.78
FMF - Foreign Military Financing (FMF)	123.50	0.00	5.00	18.40	8.45		7.87	5.98	6.94		6.50	6.39	7.95		32.50	8.95			6.60	1.97
IMET - International Military Educ. & Training (IMET)	18.76	0.00	1.20	0.99	1.46		2.28	1.41	2.04		1.34	1.34	0.86		2.28	1.53			1.08	0.95
MRA - Anti-Trafficking in Persons	0.47	0.12			0.17											0.18				
MRA - Humanitarian Assistance	21.15	12.50								7.65							1.00			
NADR - Anti-Terrorism Assistance (ATA)	3.14	0.00	0.35	2.05									0.74							
NADR - Export Control & Related Border Security Asst. (EXBS)	2.18	0.00	0.04	0.04	0.20	0.00		0.09	0.00		0.42	0.10	0.18			0.45		0.20	0.47	
NADR - Humanitarian Demining	9.94	9.94																		
NADR - Small Arms/Light Weapons Destruction	2.04	0.00	0.35		0.40											0.30		0.99		
PKO - OSCE Voluntary Contributions & Related Costs	19.75	19.75																		
<b>TOTAL STATE</b>	<b>231.06</b>	<b>42.31</b>	<b>8.31</b>	<b>23.39</b>	<b>12.88</b>	<b>1.79</b>	<b>12.30</b>	<b>8.47</b>	<b>11.57</b>	<b>8.75</b>	<b>9.25</b>	<b>8.74</b>	<b>11.42</b>		<b>38.20</b>	<b>14.28</b>	<b>1.00</b>	<b>5.38</b>	<b>9.32</b>	<b>3.70</b>
<b>DEPT. OF DEFENSE</b>																				
DoD - Humanitarian Assistance	1.07	0.00			0.30			0.23	0.25		0.29									
DoD - International Counterproliferation Programs	7.08	0.00	1.57		0.71	1.33		0.88			0.28	1.05	0.34		0.63					0.29
DoD - Warsaw Initiative	4.00	4.00																		
<b>TOTAL DOD</b>	<b>12.14</b>	<b>4.00</b>	<b>1.57</b>		<b>1.01</b>	<b>1.33</b>		<b>1.11</b>	<b>0.25</b>		<b>0.57</b>	<b>1.05</b>	<b>0.34</b>		<b>0.63</b>					<b>0.29</b>
<b>DEPT. OF ENERGY</b>																				
DoEnergy - Material Protection, Control & Accounting (MPC&A)	1.60	0.00	0.10		0.20						0.20	0.90			0.10	0.10				
DoEnergy - Nonproliferation & International Security Programs	2.06	0.00			0.28			0.05	0.01		0.05	0.05			0.13	1.14	0.35			
DoEnergy - Nuclear Reactor Safety	1.19	0.00			0.29							0.61				0.29				
<b>TOTAL DOENERGY</b>	<b>4.85</b>	<b>0.00</b>	<b>0.10</b>		<b>0.77</b>			<b>0.05</b>	<b>0.01</b>		<b>0.25</b>	<b>1.56</b>			<b>0.23</b>	<b>1.53</b>	<b>0.35</b>			
<b>DEPT. OF AGRICULTURE (USDA)</b>																				
USDA - Emerging Markets Program (EMP)	0.12	0.04							0.03						0.05					
<b>DEPT. OF EDUCATION</b>																				
DoEduc - Fulbright-Hays Programs	0.36	0.00		0.01	0.16		0.05					0.04			0.08					0.02
<b>DEPT. OF LABOR</b>																				
DOL - Labor Market Transition Program	1.16	0.00													1.16					
<b>FEDERAL AVIATION ADMINISTRATION</b>																				
DoTrans - Technical Assistance	0.29	0.00			0.20	0.06											0.03			
<b>OPEN WORLD LEADERSHIP CENTER</b>																				
Legislative Branch - Open World Program	0.19	0.00										0.19								
<b>PEACE CORPS</b>																				
Peace Corps - Volunteers / General Operations	7.68	0.00	1.23		2.63								1.26			2.57				
<b>TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																				
USTDA - Feasibility Studies / Trade Promotion	3.22	0.26				0.09	0.48		0.37		0.17				1.34	0.01	0.16		0.34	
<b>TOTAL NON-SEED FUNDS EXPENDED</b>	<b>262.38</b>	<b>46.94</b>	<b>11.55</b>	<b>23.40</b>	<b>17.72</b>	<b>3.26</b>	<b>12.83</b>	<b>9.73</b>	<b>12.70</b>	<b>8.75</b>	<b>10.25</b>	<b>11.57</b>	<b>13.02</b>		<b>41.69</b>	<b>18.39</b>	<b>1.54</b>	<b>5.38</b>	<b>9.68</b>	<b>3.99</b>
*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO																				
<b>TOTAL USG FUNDS EXPENDED</b>	<b>760.95</b>	<b>86.25</b>	<b>48.43</b>	<b>74.65</b>	<b>51.94</b>	<b>47.61</b>	<b>12.99</b>	<b>9.84</b>	<b>13.15</b>	<b>80.25</b>	<b>10.73</b>	<b>11.87</b>	<b>58.66</b>	<b>41.53</b>	<b>42.54</b>	<b>54.09</b>	<b>94.72</b>	<b>5.38</b>	<b>12.28</b>	<b>4.04</b>

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY\*); SLV = SLOVAKIA; SLN = SLOVENIA

## FY 2004 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

ACCOUNT/IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ		BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN		
<b>DEMOCRATIC REFORM</b>																							
SEED: USAID - Democratic Reform	150.60	4.57	6.88	12.26	10.59	9.41					12.74			11.75	20.74		7.24	54.43					
SEED: State - EUR Democracy Programs	6.39	0.15	0.60	0.80	0.73	0.46					0.35			0.30	0.43		1.50	1.08					
SEED: State - International Information Programs (IIP)	0.96	0.07	0.06	0.06	0.15	0.08					0.18			0.08	0.08		0.10	0.13					
SEED: State - Internatl. Comm. Missing Persons (ICMP)	4.55	0.00		1.90		1.00					0.40			0.15				1.10					
SEED: State - National Endowment for Democracy (NED)	2.63	2.63																					
SEED: State - Office of the High Representative (OHR)	0.50	0.00		0.50																			
SEED: State - OSCE Human Dimension, Economic & Environmental Programs	2.49	2.49																					
SEED: State - Public Diplomacy Exchanges	0.75	0.00																0.75					
SEED: State - Television Cooperatives	0.13	0.00	0.03			0.03					0.03			0.05									
SEED: State - Title VIII Research Program	1.60	1.60																					
SEED: State - War Crimes - Internatl. Crim. Tribunal (ICTY)	1.44	0.25		1.19																			
SEED: BBG - Media Training	1.02	0.00	0.05	0.12	0.13	0.10								0.23	0.15		0.10	0.15					
<b>TOTAL SEED</b>	<b>173.05</b>	<b>11.75</b>	<b>7.61</b>	<b>16.82</b>	<b>11.59</b>	<b>11.07</b>					<b>13.69</b>			<b>12.55</b>	<b>21.39</b>		<b>8.94</b>	<b>57.63</b>					
ECE: State - Public Diplomacy Exchanges	30.14	0.00	1.37	1.91	2.20	1.79	2.15	1.00	2.58	1.10	1.00	0.91	1.70		3.42	2.87		4.19	1.18	0.78			
IIP: State - International Information Programs (IIP)	0.28	0.00	0.01	0.03	0.03	0.01	0.02	0.02	0.02	0.01	0.02	0.02	0.01		0.03	0.03	0.02		0.01	0.02			
DoEduc: DoEduc - Fulbright-Hays Programs	0.36	0.00		0.01	0.16		0.05						0.04		0.08					0.02			
Legislative Branch: Open World Leadership Center - Open World Program	0.32	0.00											0.32										
<b>TOTAL NON-SEED</b>	<b>31.10</b>	<b>0.00</b>	<b>1.38</b>	<b>1.95</b>	<b>2.39</b>	<b>1.80</b>	<b>2.22</b>	<b>1.02</b>	<b>2.60</b>	<b>1.11</b>	<b>1.01</b>	<b>1.28</b>	<b>1.70</b>		<b>3.53</b>	<b>2.90</b>	<b>0.02</b>	<b>4.19</b>	<b>1.21</b>	<b>0.80</b>			
<b>TOTAL DEMOCRATIC REFORM</b>	<b>204.14</b>	<b>11.75</b>	<b>8.99</b>	<b>18.77</b>	<b>13.98</b>	<b>12.86</b>	<b>2.22</b>	<b>1.02</b>	<b>2.60</b>	<b>14.80</b>	<b>1.01</b>	<b>1.28</b>	<b>14.25</b>	<b>21.39</b>	<b>3.53</b>	<b>11.84</b>	<b>57.65</b>	<b>4.19</b>	<b>1.21</b>	<b>0.80</b>			
<b>ECONOMIC REFORM</b>																							
SEED: USAID - Economic Restructuring	8.69	1.03									7.66												
SEED: USAID - Energy Sector Reform	1.60	1.60																					
SEED: USAID - Private Sector Initiatives	83.94	0.82	6.41	7.83	8.22	9.94				4.75			10.35	8.45		10.17	17.00						
SEED: Commerce - Central & East European Business Info. Center (CEEIBC)	1.40	1.23												0.10			0.08						
SEED: Commerce - Commercial Law Development Program (CLDP)	0.80	0.40		0.40																			
SEED: USTDA - Balkans Development Initiative	1.50	1.50																					
SEED: Treasury - Technical Advisors	8.20	1.00	0.73	0.95	0.98	0.48							0.48	0.75		0.95	1.90						
SEED: USDA - Technical Assistance	2.95	0.00		0.85											0.10		2.00						
<b>TOTAL SEED</b>	<b>109.07</b>	<b>7.57</b>	<b>7.14</b>	<b>9.18</b>	<b>10.05</b>	<b>10.41</b>					<b>12.41</b>			<b>10.83</b>	<b>9.40</b>		<b>11.12</b>	<b>20.98</b>					
DoTrans: FAA - Technical Assistance	0.29	0.00			0.20	0.06											0.03						
USDA: USDA - Emerging Markets Program (EMP)	0.07	0.07								0.01													
USTDA: USTDA - Feasibility Studies / Trade Promotion	4.24	0.17		0.23	0.20		0.20			0.17			0.42		1.27	1.58							
<b>TOTAL NON-SEED</b>	<b>4.60</b>	<b>0.24</b>		<b>0.23</b>	<b>0.40</b>	<b>0.06</b>	<b>0.20</b>			<b>0.18</b>			<b>0.42</b>		<b>1.27</b>	<b>1.58</b>	<b>0.03</b>						
<b>TOTAL ECONOMIC REFORM</b>	<b>113.68</b>	<b>7.80</b>	<b>7.14</b>	<b>9.41</b>	<b>10.45</b>	<b>10.47</b>	<b>0.20</b>			<b>0.18</b>	<b>12.41</b>		<b>0.42</b>	<b>10.83</b>	<b>9.40</b>	<b>1.27</b>	<b>12.70</b>	<b>21.01</b>					
<b>HUMANITARIAN</b>																							
SEED: State - Housing Property Directorate (HPD)	0.50	0.00									0.35						0.15						
<b>TOTAL SEED</b>	<b>0.50</b>	<b>0.00</b>									<b>0.35</b>						<b>0.15</b>						
MRA: State - Humanitarian Assistance	21.15	12.50									7.65						1.00						
NADR: State - Humanitarian Demining	9.94	9.94																					
DoD: DoD - Humanitarian Assistance	1.07	0.00		0.30			0.23	0.25		0.29							1.00						
<b>TOTAL NON-SEED</b>	<b>32.16</b>	<b>22.44</b>		<b>0.30</b>			<b>0.23</b>	<b>0.25</b>		<b>7.65</b>	<b>0.29</b>						<b>1.00</b>						
<b>TOTAL HUMANITARIAN</b>	<b>32.66</b>	<b>22.44</b>		<b>0.30</b>			<b>0.23</b>	<b>0.25</b>		<b>8.00</b>	<b>0.29</b>						<b>1.15</b>						

## FY 2004 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

ACCOUNT/IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ		BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN
<b>SECURITY &amp; LAW ENFORCEMENT</b>																					
SEED: State - Dept. of Justice - Internatl. Crim. Investig. Training (CITAP)	0.93	0.00					0.93														
SEED: State - EUR/ACE Law Enforcement Programs	0.10	0.10																			
SEED: State - Law Enforcement Assistance	71.41	2.71	5.07	11.71	2.59						42.78			2.48	1.20		2.13	0.75			
SEED: State - OSCE Voluntary Contributions & Related Costs	25.62	25.62																			
SEED: State - Stability Pact Programs	0.38	0.38																			
SEED: DHS/Customs - Law Enforcement Assistance	0.95	0.00													0.95						
SEED: DHS/Customs - Southeast European Cooperative Initiative (SECI)	2.05	0.90		0.25		0.25								0.40	0.25						
<b>TOTAL SEED</b>	<b>101.43</b>	<b>29.71</b>	<b>5.07</b>	<b>11.96</b>	<b>2.59</b>	<b>1.18</b>					<b>42.78</b>			<b>2.88</b>	<b>2.40</b>		<b>2.13</b>	<b>0.75</b>			
FMF: State - Foreign Military Financing (FMF)	123.50	0.00	5.00	18.40	8.45			7.87	5.98	6.94		6.50	6.39	7.95		32.50	8.95			6.60	1.97
IMET: State - International Military Educ. & Training (IMET)	18.76	0.00	1.20	0.99	1.46			2.28	1.41	2.04		1.34	1.34	0.86		2.28	1.53			1.08	0.95
INCLE: State - Anti-Trafficking in Persons	0.34	0.34																			
MRA: State - Anti-Trafficking in Persons	0.47	0.12			0.17												0.18				
NADR: State - Anti-Terrorism Assistance (ATA)	3.14	0.00	0.35	2.05										0.74							
NADR: State - Export Control & Related Border Security Asst. (EXBS)	10.26	0.00	0.60	0.60	1.50	0.85		1.00			2.19	0.84	0.55			0.72		0.75	0.31	0.37	
NADR: State - Small Arms/Light Weapons Destruction	0.50	0.00			0.50																
PKO: State - OSCE Voluntary Contributions & Related Costs	19.75	19.75																			
DoD: DoD - International Counterproliferation Programs	7.08	0.00	1.57		0.71	1.33		0.88				0.28	1.05	0.34		0.63					0.29
DoD: DoD - Warsaw Initiative	4.00	4.00																			
DoD-CTR: DoD - Destruction and Dismantlement Programs	10.35	0.00	10.35																		
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	0.70	0.00	0.30		0.40																
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	2.02	0.00			0.28			0.05	0.01			0.05	0.05			0.13	1.10	0.35			
DoEnergy: DoEnergy - Nuclear Reactor Safety	0.93	0.00											0.93								
<b>TOTAL NON-SEED</b>	<b>201.78</b>	<b>24.21</b>	<b>19.36</b>	<b>22.05</b>	<b>13.48</b>	<b>2.18</b>	<b>10.15</b>	<b>9.32</b>	<b>8.99</b>		<b>42.78</b>	<b>10.35</b>	<b>10.60</b>	<b>10.43</b>		<b>35.55</b>	<b>12.47</b>	<b>0.35</b>	<b>0.75</b>	<b>7.98</b>	<b>3.58</b>
<b>TOTAL SECURITY &amp; LAW ENFORCEMENT</b>	<b>303.21</b>	<b>53.92</b>	<b>24.43</b>	<b>34.01</b>	<b>16.06</b>	<b>3.35</b>	<b>10.15</b>	<b>9.32</b>	<b>8.99</b>	<b>42.78</b>	<b>10.35</b>	<b>10.60</b>	<b>13.31</b>	<b>2.40</b>	<b>35.55</b>	<b>14.59</b>	<b>1.10</b>	<b>0.75</b>	<b>7.98</b>	<b>3.58</b>	
<b>SOCIAL REFORM</b>																					
SEED: USAID - Environmental Management	3.26	3.26																			
SEED: USAID - Social Sector Reform	22.91	2.24	2.45	3.86		0.53								8.20			5.64				
<b>TOTAL SEED</b>	<b>26.17</b>	<b>5.50</b>	<b>2.45</b>	<b>3.86</b>		<b>0.53</b>								<b>8.20</b>			<b>5.64</b>				
CSH: USAID - Child Survival & Health Programs	0.25	0.25																			
Peace Corps: Peace Corps - Volunteers / General Operations	9.40	0.00	1.50		3.21									1.54			3.14				
<b>TOTAL NON-SEED</b>	<b>9.65</b>	<b>0.25</b>	<b>1.50</b>		<b>3.21</b>									<b>1.54</b>			<b>3.14</b>				
<b>TOTAL SOCIAL REFORM</b>	<b>35.82</b>	<b>5.75</b>	<b>3.95</b>	<b>3.86</b>	<b>3.21</b>	<b>0.53</b>								<b>9.74</b>			<b>8.78</b>				
<b>X CROSS-CUTTING INITIATIVES</b>																					
SEED: USAID - Special/Cross-Cutting Initiatives	31.12	2.55	5.86	2.85	3.34	1.67					6.13			4.31	1.44			2.96			
SEED: USAID - x Parking Fine Withholding	0.57	0.00	0.11	0.07	0.27	0.01								0.01	0.06			0.04			
SEED: State - EUR/ACE Operations & Evaluations	0.37	0.15									0.22										
SEED: State - Performance Funds	0.10	0.00													0.10						
<b>TOTAL SEED</b>	<b>32.16</b>	<b>2.70</b>	<b>5.97</b>	<b>2.92</b>	<b>3.61</b>	<b>1.68</b>					<b>6.35</b>			<b>4.32</b>	<b>1.60</b>			<b>0.02</b>	<b>3.00</b>		
<b>TOTAL X CROSS-CUTTING INITIATIVES</b>	<b>32.16</b>	<b>2.70</b>	<b>5.97</b>	<b>2.92</b>	<b>3.61</b>	<b>1.68</b>					<b>6.35</b>			<b>4.32</b>	<b>1.60</b>			<b>0.02</b>	<b>3.00</b>		



## FY 2004 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

ACCOUNT/IMPLEMENTER/PROGRAM

*Grand Total*

	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLV	SLN
<b>TOTAL USG FUNDS BUDGETED</b>	<b>721.66</b>	104.37	50.48	68.96	47.61	28.89	12.56	10.57	12.02	84.34	11.65	12.30	52.45	34.79	40.34	47.92	83.90	4.94	9.19	4.37

\*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY); SLV = SLOVAKIA; SLN = SLOVENIA