U.S.DepartmentofHousingandUrbanDevelopment OfficeofPublicandIndianHousing

SmallPHAPlanUpdate AnnualPlanforFiscalYear: 2002

The WestGeorgiaConsortium

ConsistingofthefollowingHousingAuthorities:

TheHousingA uthorityoftheCityofArlington,Georgia TheHousingAuthorityoftheCityofCuthbert,Georgia TheHousingAuthorityoftheCityofFortGaines,Georgia TheHousingAuthorityoftheCityofShellman,Georgia

NOTE: THISPHAPLANSTE MPLATE (HUD50075) ISTOBECOMPLETEDIN ACCORDANCE WITHINSTRUCTIONSLOCATEDINAPPLICABLE PIHNOTICES

PHAPlan AgencyIdentification

PHAName: TheWestGeorgiaConsortium

Thisisajointplanforaconsortium.TheWestGeorgiaConsorti umconsistsofthe followingHousingAuthoritiesandprograms:

• <u>TheHousingAuthorityoftheCityofArlington("Arlington")GA111</u>

PublicHousingProgramconsistingof24units CapitalFundProgram OperatingFund

• <u>TheHousingAuthorityoftheCityofCuth</u> bert("Cuthbert")GA226

PublicHousingProgramconsistingof122units PublicHousingDrugEliminationProgram CapitalFundProgram OperatingFund

• <u>TheHousingAuthorityoftheCityofFortGaines("FortGaines")GA167</u>

PublicHousingProgramconsistingo f24units CapitalFundProgram OperatingFund

• <u>TheHousingAuthorityoftheCityofShellman,Georgia("Shellman")GA229</u>

PublicHousingProgramconsistingof20units CapitalFundProgram OperatingFund

TheWestGeorgiaConsortiumAgreementdesignatest heHousingAuthorityoftheCityof Cuthbertasthe"leadagency".

PHANumber: Arlington:GA111;Cuthbert:GA226;FortGaines:GA167; Shellman:GA229

PHAFiscalYearBeginning:(mm/yyyy) 01/2002

NoticePIH2000 -43(HA)requ iresthatallPHAsinaconsortiumhavethesamefiscalyearstart date. TheHousingAuthorityoftheCityofArlingtonrequestedandreceivedapprovalfrom HUD, byletterdatedMay25,2001, tochangeitsfiscalyeartostartJanuary1,2002. Therefore, allparticipatingagenciesistheWestGeorgiaConsortiumhaveafiscalyearstartingdateof January1,2002.

PHAPlanContactInformation:

Name: WalterM.Mattox,ExecutiveDirectoroftheHousingAuthorityoftheCityofCuthbert (lead agency) Phone: (229)732-2128 TDD: (229)732-2128 Email(ifavailable): mattoxcha@alltel.net

PublicAccesstoInformation

$\label{eq:linear} Information regarding any activities outlined in this plancan be obtained by contacting: (select all that apply)$

MainadministrativeofficeofthePHA

 $\label{eq:linear} Information regarding any activities outlined in this Agency Planforal lparticipating Housing Authorities in the West Georgia Consortium can be obtained by contacting the Housing Authority of the City of Cuthbert.$

PHAdevelopmentmanagementoffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthat apply)

MainadministrativeofficeofthePHA

The PHAP lans (including attachment) for all participating agencies in the West Georgia Consortium are available for public inspection at the Housing Authority of the City of Cuthbert

]	PHAdevelopmentmanagementoffices

- Mainadministrativeofficeofthelocal, countyorStategovernment
- Publiclibrary

 \square

- PHAwebsite
- Other(listbelow)

 $\underline{PH} A Plan Supporting Documents are av \quad ailable for inspection at: (select all that apply)$

MainbusinessofficeofthePHA

ThePHAPlanSupportingDocumentsforallparticipatingagenciesintheWestGeorgia ConsortiumareavailableforpublicinspectionattheHousingAuthori tyoftheCityof Cuthbert.



PHAdevelopmentmanagementoffices Other(listbelow)

PHAProgramsAdministered :

PublicHousingandSection8

Section8Only

PublicHousi ngOnly

AnnualPHAPlan FiscalYear20 02

ISCALLED Develop 27

[24CFRPart903.7]

i.TableofContents

ProvideatableofcontentsforthePlan ,includingattachments,andalistofsupportingdocumentsavailablefor publicinspection . ForAttachments,indica tewhichattachmentsareprovidedbyselectingallthatapply.Providethe attachment'sname(A,B,etc.)inthespacetotheleftofthenameoftheattachment.Iftheattachmentisprovidedas a **SEPARATE**filesubmissionfromthePHAPlansfile,providet hefilenameinparenthesesinthespacetotheright ofthetitle.

	Contents	Page#	
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Attachments

AllattachmentareidentifiedbytheorganizationcodeoftheWestGeor giaConsortiumlead agency,theHousingAuthorityoftheCityofCuthbert.Detailedinformationregarding individualHousingAuthorities,whereappropriateorrequired,isincludedineachattachment.

\boxtimes	Attachment A:SupportingDocuments AvailableforReview
\boxtimes	Attachment <u>B</u> :CapitalFundProgramAnnualStatement
\boxtimes	Attachment C:CapitalFundProgram5YearActionPlan
	Attachment:CapitalFundProgramReplacementHousingFactor
	AnnualSt atement
	Attachment_:PublicHousingDrugEliminationProgram(PHDEP)Plan
\boxtimes	Attachment D:ResidentMembershiponPHABoardorGoverningBody
\boxtimes	Attachment E:MembershipofResidentAdvisoryBoardorBo ards
	Attachment:CommentsofResidentAdvisoryBoardorBoards&
	ExplanationofPHAResponse(mustbeattachedifnotincludedinPHA
	Plantext)
\boxtimes	Other(Listbelow, providing each attachment name)

Attachment F:Housi ngAuthorityDeconcentrationandIncomeMixing

Attachment <u>G</u>:CapitalFundProgramFY2001P&EReport Attachment <u>H</u>:CapitalFundProgramFY2000P&EReport Attachment <u>I</u>:StatementofProgressinmeetingGoalsandObjectives Attachment <u>J</u>:VoluntaryCon versionsofDevelopmentsfromPublicHousingStock; RequiredInitialAssessments

ii.ExecutiveSummary

[24CFRPart903.79(r)] AtPHAoption,provideabriefoverviewoftheinformationintheAnnualPlan

ThisconsortiumofHousingAuthorities,t heWestGeorgiaConsortium,hasbeenformed tomanagesubstantiallyallprogramsandactivitiesoftheParticipatingAuthorities.As theleadagency,theHousingAuthorityoftheCityofCuthbertmanagestheprograms, preparesandsubmits,onbehalfofal lParticipatingAuthorities,thePHAPlan,assumes financialaccountabilityandappliesindependentauditandperformanceassessment requirementsonaconsortium -widebasis.

ThisjointAnnualPlanisthecollectiveplanfortheagenciesandprogramsinclu dedin theconsortium.Thepoliciesdiscussedareajointrepresentationofthepoliciesineffect attheParticipatingAuthorities.GrantamountsmentionedinthisjointAnnualPlan reflectthesumoftheamountsthatwouldbecalculatedforallPartici patingAuthorities.

The West Georgia Consortium Agreement is a supporting document to this Annual Plan.

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

In this section, briefly describe changes in policies or programs discussed in last year's PHAP lanthatare not covered in other sections of this Update.

All Participating Authorities have made numerous changes to policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mand atedallof these changes.

- UpdatedpublichousingAdmissionsandContinuedOccupancyPolicies
- UpdatedourpublichousingDwellingLeases
- Implemented community service requirements

In addition, The West Georgia Consortium has formally adopted policies and procedures for the purpose of consistently and efficiently managing all programs of the Participating Authorities. Examples include, but may not be limited to the following:

- Admissions and Continued Occupancy Policy (including Community Service Requirement, Deconcentration Policy, Grievance Procedure, Housekeeping Standards, LeaseandPetPolicy)
- Blood-BorneDiseasesPolicyandExposureControlPlan
- CapitalizationPolicyandDispositionPolicy
- CashManagementandInvestmentPoliciesandProcedures; FundsTransferPolicy
- CheckSigningPolicy
- Criminal, Drug Treatment, Alcohol Treatment and Registered Sex Offender ClassificationRecordsManagementPolicy
- Drug-FreeWorkPlacePolicy
- EqualHousingOpportunityPolicy
- EthicsPolicy
- FacilitiesUsePoli cy
- NaturalDisasterResponseGuidelines
- ProcurementPolicy

2.CapitalImprovementNeeds

[24CFRPart903.79(g)] Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.

A. Xes No:IsthePHA eligibletoparticipateintheCFPinthefiscalyearcoveredby thisPHAPlan?

All Housing Authorities participating in the West Georgia Consortium are eligible to participate in the Capital Fund Program in Fiscal Year 2002

B. WhatistheamountofthePH A'sestimatedoractual(ifknown)CapitalFundProgramgrant fortheupcomingyear? <u>\$360,402</u>

The estimated Capital Fund Program grant for the up coming year is the sum of the actual amount of funds actually received by the Participating Authorities for Fi scal Year 2001. Individual grants are as follows:

HousingAuthorityoftheCityofArlington:	\$46,336	(GA06P11150101)
HousingAuthorityoftheCityofCuthbert:	230,629	(GA06P22650101)
HousingAuthorityoftheCityofFortGaines:45,9	882	(GA06P16750101)
HousingAuthorityoftheCityofShellman:	37,555	(GA06P22950101)

Total \$360,402

C. Xes No DoesthePHAplantoparticipateintheCapitalFundPrograminthe upcomingyear ?Ifyes,completetherestofComponent7.Ifno,skiptonextcomponent.

D.CapitalFundProgramGrantSubmissions

(1)CapitalFundProgram	-YearActionPlan	
TheCapitalFundProgram5	-YearActionPlanisprovidedasAttachment	С
(2)CapitalFundProgram/ TheCapitalFundProgramA	AnnualStatement nnualStatementisprovidedasAttachment	В

3.D emolitionandDisposition

[24CFRPart903.79(h)] Applicability:Section8onlyPHAsarenotrequiredtocompletethis section.

1. Yes No: DoesthePHAplantoconductanydemolitionordispositionactivities (pursuanttosection18oftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If"No",skiptonext component;if "yes",completeoneactivitydescriptionforeachdevelopment.)

2. ActivityDescription

Demolition/DispositionActivityDescription (NotincludingActivitiesAssociatedwithHOPEVIorConversionActivities)				
1a.Developmentname:				
1b.Dev elopment(project)number:				
2.Activitytype:Demolition				
Disposition				
3.Applicationstatus(selectone)				
Approved				
Submitted, pending approval				
Plannedapplication				

4.Dateapplicationapproved, submitted, or planned for submission: (DD/MM/YY)				
5.Numberofunitsaffected:				
6.Coverageofaction(selectone)				
Partofthedevelopment				
Totaldevelopment				
7.Relocation resources(selectallthatapply)				
Section8for units				
Publichousingfor units				
Preferenceforadmissiontootherpublichousingorsection8				
Other housingfor units(describebelow)				
8. Timeline for activity:				
a. Actualorprojectedstartdateofactivity:				
b. Actualorprojectedstartdateofrelocationactivities:				
c.Projectedenddateofactivity:				

4.VoucherHomeownership Program -NA

[24CFRPart903.79(k)]

- A. \Box Yes \boxtimes No:
- DoesthePHAplantoadministeraSection8Homeownershipprogram pursuanttoSection8(y)oftheU.S.H.A.of1937,asimplementedby24 CFRpart982?(If"No",skip tonextcomponent;if"yes",describeeach programusingthetablebelow(copyandcompletequestionsforeach programidentified.)

B.CapacityofthePHAtoAdministeraSection8HomeownershipProgram -NA

ThePHAhasdemonstrateditscapacitytoadmi nistertheprogramby(selectallthatapply):

- Establishingaminimumhomeownerdownpaymentrequirementofatleast3percent andrequiringthatatleast1percentofthedownpaymentcomesfromthefamily's resources
- Requiringthatfinancingforpurchaseofahomeunderitssection8homeownership willbeprovided,insuredorguaranteedbythestateorFederalgovernment;comply withsecondarymortgagemarketunderwritingrequirements;orcomplywithgenerally acceptedpriva tesectorunderwritingstandards

Demonstratingthatithasorwillacquireotherrelevantexperience(listPHA experience,oranyotherorganizationtobeinvolvedanditsexperience,below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)] ExemptionsSection8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovidea PHDEPPlanmeetingspecifiedrequirementspriortoreceiptofPHDEPfunds. NotApplicable.PHDEPeliminated.

A.	Yes	$\label{eq:linear} \verb"Inv:IsthePHA eligible to participate in the PHDEP in the fiscal year covered by the second s$
	thisPHA	APlan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?

C. Yes No DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?If yes,answerquestionD.Ifno,skiptonextcomponent.

D. Yes No:ThePHDEPPlanisattachedatAttachment :

6. OtherInformation

[24CFRPart903.79(r)]

$A. \ Resident Advisory Board (RAB) Recommendations and PHAR esponse$

1. Yes No:DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s?

2. If yes, the comments are Attached at Attachment (Filename)

3. InwhatmannerdidthePHAaddressthosecomments? (selectallthatapply)

- ThePHAchangedportionsofthePHAPlaninresponsetocomments
 - Alistofthesechang esisincluded
 - Yes No:belowor

Yes No:attheendoftheRABCommentsinAttachment____.

Considered comments, but determined that no changes to the PHAP lanwere necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment____.

Other:(listbelow)

B. Statement of Consistency with the Consolidated Plan

 $\label{eq:product} For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).$

1. ConsolidatedPlanjurisdiction: (StateofGeorgia)

2. The PHA has taken the following steps to ensure consistency of this PHAP lanwith the Consolidated Plan for the jurisdi ction: (select all that apply)



ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s.

ThePHAhasparticipatedinanyconsultationprocessorganizeda ndofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan. ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe

developmentofthisPHAPlan. \square

 \square

 \square

Activitiestobeundertakenbythe PHAinthecomingyearareconsistentwith specificinitiativescontainedintheConsolidatedPlan.(listsuchinitiativesbelow)

- TheWestGeorgiaConsortiumwillcontinuetomaintainandrenovateits publichousingunits.
- TheWestGeorgiaConsortiumwil lcontinuetoprovideaccessiblehousingin thepublichousingprogramtopersonswithdisabilities.
- TheWestGeorgiaConsortiumwillcontinuetomarketitspublichousing programtomakeelderlyfamiliesandindividualsawareoftheavailabilityof decent,safe,sanitaryandaffordablehousing.
- TheWestGeorgiaConsortiumwillcontinuetoapplyitslimitedresourcesto theeffectiveandefficientmanagementandoperationofpublichousing programs.

Other:(listbelow)

- TheWestGeorg iaAdmissionandContinuedOccupancyPolicy(ACOP) requirementsareestablishedanddesignedto:
 - (1) Provide improved living conditions for very low and low -income elderly families and individuals while maintaining their rent payments at an affordable level.
 - (2) Tooperateasociallyandfinanciallysoundpublichousingagencythatis violenceanddrug -free,decent,safeandsanitaryhousingwithasuitableliving environmentforresidents.
 - (3) Denytheadmissionofapplicants,orthecontinuedoccupancyofresident s, whosehabitsandpracticesreasonablymaybeexpectedtoadverselyaffectthe health,safety,comfortorwelfareofotherresidentsorthephysical environmentoftheneighborhood,orcreateadangertoouremployees.
 - (4) ToensurecompliancewithTitleVI oftheCivilRightsActof1964andall otherapplicableFederalfairhousinglawsandregulationssothatthe admissionsandcontinuedoccupancyareconductedwithoutregardtorace, color,religion,creed,sex,nationalorigin,handicaporfamilialstat us.

3. PHARequestsforsupportfromtheConsolidatedPlanAgency

Yes No:DoesthePHArequestfinancialorothersupportfromtheStateorlocal governmentagencyinordertomeettheneedsofitspublichousingresid inventory?Ifyes,pleaselistthe5mostimportantrequestsbelow:

entsor

4. The Consolidated Planof the jurisdiction supports the PHAP lanwith the following actions and commitments: (describe below)

ThefollowinginformationistakenfromtheSt ateofGeorgiaConsolidatedPlanExecutive SummaryandAnnualActionPlan.

ExecutiveSummary

<u>TheConsolidatedPlanExecutiveSummary</u> reports that the housing and community development needs of Georgians are:

- Regardlessoftenure, income or households ize, themost common problem affecting all households is cost burden. One in every four households pay at least 30% of their income for housing. Approximately 39% of the second burdened households and 10% of all households are severely cost burdened, dev oting at least 50% of their income on housing costs.
- □ 41% of all renters, compared to 22% of all homeowners, have at least one housing problem.
- □ 40% of all Georgia households are of low or moderate income. Housing problems affect 75% of all extremely low -income households.
- 64% of allelderly households are of low or moderate in come, with the largest concentration in the extremely low -incomerange. 30% of all small family households are of low or moderate in come. Cost burden is the most significant problement of the emaffecting both elderly and small family households. 42% of all large family households are of low or moderate in come. Over crowding is the most significant concern of this household type.
- □ Insufficientincomeisthesinglelargestbarriertoaffordabl ehousing.
- Estimatesbasedontheageofhousingindicatethat1.1millionhousingunitsinGeorgiamay containlead -basedpaint.Some127,000lowandmoderateincomehouseholdsareathigh riskofexposuretolead -basedpainthazardssuchaschippingor peelingpaintanddust.

TheHousingandCommunityDevelopmentStrategicPlan

OverfiveyearstheStateanticipatesprovidingassistancetoputover55,000extremelylow,low and moderate income households in affordable housing free of overcrowded, struc turally substandard conditions, with supportive services where appropriate for populations with special need.

The Consolidated Plandivides the State's priorities into two categories based on function:

(1) prioritiestodirectlybenefitlowandmoderatein comehouseholdsand (2)prioritiestoimprovetheproductioncapacityofGeorgia'saffordablehousing providers.

DirectBenefitPriorities:

- □ toincrease the number of Georgia's low and moderate income households who have obtained affordable, rental housi ng free of overcrow ded and structurally substandard conditions.
- □ ToincreasethenumberofGeorgia'slowandmoderate -incomehouseholdswhohave achievedandaremaintaininghomeownershipfreeofovercrowdedandstructurally substandardconditions.

StrategicPlanFive -YearObjectives

- TheStrategicPlanestimates,basedonresourcesexpectedtobeavailableoverafiveyear period,thattheStatewillprovidethefollowingbenefitsforlowandmoderateincome Georgians:
- □ Rehabilitateorconstruct5,505aff ordablerentalunits
- Derividerentalassistancefor44,700households
- □ Assist6,750householdstoachieveormaintainhomeownershipinhousingfreeof overcrowdedandstructurallysubstandardconditions.
- □ Assistanaverageof190organizationsannuallyto providehousingandsupportiveservicesto thehomeless.
- □ Assistanaverageof39organizationsannuallytoprovidehousingandsupportiveservicesto Georgia'sSpecialNeedpopulations.

PublicHousingAuthorities

TheConsolidatedPlanExecutiveSummary providesthefollowingcommentsrelatingtoPublic HousingAuthoritiesinGeorgia.

PublicHousingAuthoritiesimplementalargeportionofGeorgia'shousingassistanceeffort. Localgovernmentshavecreated202PHAs,providingpublichousing.Seventeen PHAsoffer Section8rentalsubsidies.PHAsutilizefundsfrompublichousingrentreceipts,federal subsidiesfromHUD,andproceedsfrombondissuesforsomedevelopmentcosts. Over108,000residentsliveinthe55,834unitsoflocalpublichousingav ailableacrossGeorgia. NopublichousingauthoritiesareoperatedbytheState.Therefore,theStatehasnotdevelopeda plantoencouragepublichousingresidentstobecomemoreinvolvedinthepublichousing managementortobecomeownersoftheiruni ts.However,theStateencouragesindividual PHAstodevelopsuchaplanwithresidents.TheStatealsocontinuestoencouragewithinits programsthetransitionofpublichousingresidentsintoprivatehousinglivingsituations.

ActionPlan

Thefollo wingactivities are extracted from the <u>State of Georgia Annual Action Plan</u>

PartVI.ActionPlan

Activities planned to meet the State's housing priorities and objectives include:

- □ Rehabilitateorconstructaffordablerentalhousingfor1,003lowormoder ateincome households.
- □ Assist1,498lowormoderate -incomehouseholdsachieveormaintainhomeownership.
- □ Provide1,000lowormoderate -incomehouseholdswithrentalassistance.
- □ Make290fundingawardstoorganizationsthatprovidehousingandsupport iveservices necessaryforthehomelesstobreakthecycleofhomelessness.
- Make357fundingawardstoorganizationsthatprovidethehousingandsupportiveservices necessaryforspecialneedhouseholdstoachievedecent,safeandsanitarylivingconditi
 ons.

AmongtheFederalresourcesavailabletoGeorgia(PartVI,SectionC)includeSection8Rental CertificatesandVoucherstoaddressaffordablehousingneeds;HOPEI(PublicHousingHome ownership)toaddresshomeownershipneeds;andforPublicHousi ng,theComprehensiveGrant ProgramandPublicHousingDevelopmentfunds.

PartVI,SectionI.Georgia'sActivitiestomettheState'sHousingPrioritiesandObjectives

Thissectionoutlinesactivitiesbypriorityandobjective.Whiletheactivities,pri oritiesand objectivesdonotdirectlyrelatetothepublichousingprogram,theactivitiesdoincludethe Section8program.Againwhilenoneoftheactivitiestappublichousingfunds,theactivitiesdo parallelthegoalsandobjectivesoftheWestGeor giaConsortium.ThePrioritiesandObjectives arelistedasfollows:

 Priority:
 toincreasethenumberofGeorgia'slowandmoderateincomehouseholdswho

 haveobtainedaffordable,rentalhousingwhichisfreeofovercrowdedand

 structurallysubstandardc

Objective#1: Rehabilitateorconstructaffordable,rentalhousingunitsfor280extremely

low,4311ow,and290moderateincomehouseholds.

Objective#2: Provide4,950extremelylow,and1,100lowincomehouseholdswith rentalassistance.

(ThisobjectivesrefersspecificallytotheSection8RentalAssistance ProgramwhichisadministeredbytheGeorgiaDepartmentofCommunity Affairs.)

- - Objective#3: Assist30extremelylow,345low,and1,124moderateincomehouseholds toachieveormaintainhomeownershipinhousingfreeofovercrowded andstructurallysubstandardconditions.
- Priority:
 ToincreasetheaccessofGeorgia'shomelesstoacontinuumofhousingand

 supportiveserviceswhichaddresstheirhousing,economic,healthandsocial
 needs:
 - Objective#4: Make290fundingawardstoprovi deshelter/bednights,transitional housingunits,andsupportiveservicesnecessaryforthehomelesstobreakthe cycleofhomelessness.
- - Objective#5: Make358fundingawardstoorganizationsorhouseholdsthatassist1,000 SpecialNeedhouseholdswiththehousingandsupportiveservicesnecessaryto achievedecent,safean dsanitarylivingconditions.

(ThisobjectiveincludesasanactivitytheimplementationofGeorgia'sSection8 RentalAssistanceProgramanditrefersspecificallytotheGeorgiaDepartmentof CommunityAffairscontinuingtoadministertheprograminGe orgia's149 counties.)

In summary, the Georgia State Consolidated Planstrate gies are consistent with and support the goals and objectives of the West Georgia Consortium.

C. Criteria for Substantial Deviation and Significant Amendments

1. AmendmentandDe viationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsofsubstantialdeviationfromthe5 -yearPlanand	
SignificantAmendmenttotheAnnualPlan.Thedefinitionofsignificantamendmentisimportantbecauseit	defines
when the PHA will subject a change to the policies or activities described in the Annual Plant of ull public hearing	
andHUDreviewbeforeimplementation.	

EachoftheParticipatingAuthoritiesistheWestGeorgiaConsortiumhaveindividuallyadopt ed adefinitionofSubstantialDeviationandSignificantAmendmentorModificationtotheAnnual Plan.

A. SubstantialDeviationfromthe5 -yearPlan:

<u>Goals</u>

AdditionsordeletionsfromStrategicGoals

B.SignificantAmendmentorModificationtotheAn nualPlan:

Programs

- AddingnewprogramsnotincludedintheWestGeorgiaConsortiumAgencyPlan
- Anychangewithregardtodemolitionordisposition,designationofhousing, homeownershipprogramsorconversionactivities

CapitalBudget

• Additionsofno n-emergencyworkitems(itemsnotincludedinthecurrentAnnual StatementorFiveYearActionPlan)orchangeinuseofreplacementreservefunds

Policies

• Changestorentoradmissionspoliciesororganizationofthewaitinglist Anexceptiontotheabo vedefinitionwillbemadeforanyoftheabovethatareadoptedto reflectchangesinHUDregulatoryrequirementssincesuchchangesarenotconsidered significantamendmentsbyHUD.

Attachment E

WestGeorgiaConsortium

FiscalYear2002AgencyPlan

$\label{eq:constraint} Required Attachment: Membership of the Resident Advisory Board or Boards$

i. ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbeunreasonably long,list organizationsrepresentedorotherwiseprovideadescriptionsufficienttoidentify howmembersarechosen.)

The Resident Advisory Board members are representatives from each Housing Authority participating in the West Georgia Consortium.

MaryJaneKing -HousingAuthorityoftheCityofArlington

AngieWest -HousingAuthorityoftheCityofCuthbert

AnnieHoward -HousingAuthorityoftheCityofFortGaines

MaryAnnBlackmon –HousingAuthorityoftheCityofShellman

AttachmentB	-SummaryRevised
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AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary					
	ame: WestGeorgiaConsortium	GrantTypeandNumber		·	FederalFYofGrant:
	8	CapitalFund ProgramGrantNo:			2002
		ReplacementHousingFactorGram			
I 🖂 Oı	riginalAnnualStatement 🗌 ReserveforDisast	ers/Emergencies 🗌 Rev	visedAnnual Statem	ent(revisionno:)	
Pe	rformanceandEvaluationReportforPeriodEnc	ding: 🛛 🗌 Fina	lPerformanceandEv	valuationReport	
Lin	SummarybyDevelopmentAccount	TotalEstima	tedCo st	TotalAct	tualCost
e					
No.					
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	61,011			
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition	75,000			
9	1450SiteImprovement	53,522			
10	1460DwellingStructures	89,390			
11	1465.1DwellingEquipment —				
	Nonexpendable				
12	1470NondwellingStructures	64,100			
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				

	ualStatement/PerformanceandEvaluat	-			
Cap	italFundProgramandCapitalFundProg		usingFactor(CFP/	CFPRHF)PartI:Su	nmary
PHAN	ame: WestGeorgiaConsortium	GrantTypeandNumber	G + 0 (D22 (50102		FederalFYofGrant:
		CapitalFund ProgramGrantNo: ReplacementHousingFactorGram			2002
	riginalAnnualStatement ReserveforDisast		visedAnnual Statem	ent(revisionno·)	
	rformanceandEvaluationReportforPeriodEn		alPerformanceandEv	· · · · · · · · · · · · · · · · · · ·	
Lin	SummarybyDevelopmentAccount	TotalEstim			tualCost
e					
No.					
		Original	Revised	Obligated	Expended
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumofl ines2 -	343,023			
	20)				
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504				
	compliance				
24	Amountofline21RelatedtoSecurity –Soft				
	Costs				
25	AmountofLine21RelatedtoSecurity - HardCosts				
26	Amountofline21RelatedtoEnergyConservationMeasures				

Atta	chmentB –ArlingtonGAIIIRevised				
Ann	ualStatement/PerformanceandEvaluat	ionReport			
Capi	italFundProgramandCapitalFundProg	ramReplacementHou	singFactor(CFP/	CFPRHF)PartI:Sur	nm ary
PHAN	ame: WestGeorgiaConsortium –Arlington	GrantTypeandNumber		FederalFYofGrant:	
Hous	ingAuthority	CapitalFundProgramGrantNo: ReplacementHousingFactorGrantI			2002
	iginalAnnualStatement ReserveforDisast		^{NO:} isedAnnualStateme	nt(revisionno:	
	rformanceandEvaluationReportforPeriodEn	e	PerformanceandEv	. ,	
Lin	SummarybyDevelopmentAccount	TotalEstimat			tualCost
e	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
No.					
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement	6,336			
10	1460DwellingStructures	37,764			
11	1465.1DwellingEquipment —				
	Nonexpendable				
12	1470NondwellingStructures				L
13	1475NondwellingEquipment				_
14	1485Demolition				
15	1490ReplacementReserve				ļ
16	1492MovingtoWorkDemonstration				

Ann	ualStatement/PerformanceandEvaluat	ionReport			
Capi	italFundProgramandCapitalFundProg	ramReplaceme	ntHousingFactor(CFP/	/CFPRHF)PartI:Sui	nm ary
PHAN	ame: WestGeorgiaConsortium –Arlington	GrantTypeandNumber		FederalFYofGrant:	
Hous	ingAuthority	CapitalFundProgramGa ReplacementHousingFa	antNo: GA06P11150102		2002
	iginalAnnualStatement ReserveforDisast		RevisedAnnualStateme	nt(revisionno:)	
	rformanceandEvaluationReportforPeriodEn	0	FinalPerformanceandEv	. , ,	
Lin	SummarybyDevelopmentAccount	0	EstimatedCost		tualCost
e					
No.					1
		Original	Revised	Obligated	Expended
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1501Collaterizati onorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –	44,	100		
	20)				
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504				
	compliance				
24	Amountofline21RelatedtoSe curity –Soft				
	Costs				
25	AmountofLine21RelatedtoSecurity - HardCosts				
26	Amountofline21RelatedtoEnergyConservationMeasures				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplac PartII:SupportingPages

ementHousingFactor(CFP/CFPRHF)

PHAName: We HousingAuthori	estGeorgiaConsortium -Arlington ty	GrantTypeandNumber CapitalFundProgramGrantNo: GA06P11150102 ReplacementHousingFactorGrant No:				FederalFYofGrant: 2002		
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstim	TotalEstimatedCost		TotalActualCost	
				Original	Revised	Funds Obligated	Funds Expended	
GA111	Sidewalks,streetrepair, landscaping; SubtotalAcct1450	1450	LumpSum	6,336 6,336				
GA111	DwellingStructuresNewwindowsandexteriordoors;Paintinginteriors;SubtotalAcct1460	1460	24units	37,764 37,764				
	GrandTotal			44,100				

AnnualStatement CapitalFundProg PartIII:Implemen	ramandCa	apitalFun		.	entHousingF	actor(CFP	P/C FPRHF)
PHAName:WestGeorg		Grant ^T Capita	TypeandNumb alFundProgram ementHousingl	No: GA06P11	150102		FederalFYofGrant: 2002
Development Number Name/HA-Wide Activities		FundObligate rterEndingDa					ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
GA111(Arlington)	12/31/03		_	06/30/05			
		 					
			<u> </u>				
			<u> </u>				
			1				

AttachmentB –CuthbertGA226Revised

Ann	nnualStatement/PerformanceandEvaluationReport								
Capi	italFundProgramandCapitalFundProg	ram Replacemen	tHousingFactor(C	CFP/CFPRHF)PartI	Summary				
PHAN	ame: WestGeorgiaConsortium –Cuthbert	GrantTypeandNumber			FederalFYofGrant:				
Hous	ingAuthority	CapitalFundProgramGrantNo:	GA06P22650102		2002				
	icinal Annual Statement Degenverfor Digast	ReplacementHousingFactorGra		nt(novigionno)					
	OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:) PerformanceandEvaluationReportfo rPeriodEnding: FinalPerformanceandEvaluationReport								
Lin									
e	Summary by Development Account	I UtalEStilli	alcuCuSi	I UtalAC	luarcost				
No.									
1.00		Original	Revised	Obligated	Expended				
1	Totalnon -CFPFunds	Ŭ							
2	1406Oper ations	61,011							
3	1408ManagementImprovements								
4	1410Administration								
5	1411Audit								
6	1415LiquidatedDamages								
7	1430FeesandCosts								
8	1440SiteAcquisition	45,000							
9	1450SiteImprovement	29,398							
10	1460DwellingStructur es	20,000							
11	1465.1DwellingEquipment —								
	Nonexpendable								
12	1470NondwellingStructures	64,100							
13	1475NondwellingEquipment								
14	1485Demolition								
15	1490ReplacementReserve								
16	1492MovingtoWorkDemonstration								

AnnualStatement/Per		-					
CapitalFundPrograma	andCapitalFundProg	gram Replace	ementHousingFactor(C	CFP/CFPRHF)PartI	:Summary		
PHAName: WestGeorgiaCo HousingAuthority	nsortium –Cuthbert	CapitalFundProgramGr	GrantTypeandNumber CapitalFundProgramGrantNo: GA06P22650102 ReplacementHousingFactorGrantNo:				
	ent ReserveforDisast	ers/Emergencies	RevisedAnnualStateme	nt(revisionno:)			
PerformanceandEvalua	ationReportfo rPeriodI	Ending:	FinalPerformanceandEv	valuationReport			
Lin SummarybyDevelop	pmentAccount	Totall	EstimatedCost	TotalAc	tualCost		
e No.							
		Original	Revised	Obligated	Expended		
17 1495.1Relocati onCo	osts						
18 1499DevelopmentAc	ctivities						
19 1501Collaterizationo	rDebtService						
20 1502Contingency							
21 AmountofAnnualGra 20)	nnt:(sumoflines2 –	219,	509				
22 Amountofline21Rela	tedtoLBPActivities						
23 Amountofline21R compliance	elatedtoSection504						
24 Amountofline21Rela Costs	tedtoSecurity –Soft						
25 AmountofLine21RelatedtoS	2						
26 Amountofline21RelatedtoE	nergyConservationMeasures						

AnnualStatement/Performancean dEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: We HousingAuthori	estGeorgiaConsortium -Cuthbert ty		umber gram GrantNo: GA singFactorGrantNo:	FederalFYofGrant: 2002				
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEs tin	TotalEs timatedCost		rualCost	Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWide	Operations	1406	LumpSum					
	PublicHousingOperations			61,011				
	SubtotalAcct1406			61,011				
	SiteAcquisition	1440						
GA226	LandAcquisition SubtotalAcct1440		LumpSum	45,000 45,000				
GA226	Sidewalks,streetrepair, landscaping;	1450	LumpSum	29,398				
	SubtotalAcct1450			29,398				
	DwellingStructures	1460						
GA226	Paintinginteriors; SubtotalAcct146 0		40units	20,000 20,000				

AnnualStatement/Performancean dEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: Wes	stGeorgiaConsortium -Cuthbert	GrantTypeandN				FederalFYofG	rant: 2002	
HousingAuthorit		CapitalFundProg	ram GrantNo: GA singFactorGrantNo:	06P22650102	2			
Development	GeneralDescriptionofMajor	Dev.Acct	Quantity	TotalEs timatedCost		TotalActualCost		Statusof
Number Name/HA-	WorkCategories	No.						Work
Wide								
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
GA226	<u>NonDwellingStructures</u> RenovationofOfficeBuilding SubtotalAcct1470	1470	LumpSum	64,100 64,100				
	GrandTotal			219,509				

AnnualStatement/Performancean dEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

	stGeorgiaConsortium -Cuthbert y	GrantTypeandNumber CapitalFundProgram GrantNo: GA06P22650102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEs timatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule

PHAName:WestGeorgia Consortium		Capita	GrantTypeandNumber CapitalFundProgramNo: GA06P22650102 ReplacementHousingFactorNo:				FederalFYofGrant: 2002
Development Number Name/HA-Wide Activities	Development NumberAllFundObligated (QuarterEndingDate)AllFundsExpended (QuarterEndingDate)Iame/HA-WideAllFundsExpended (QuarterEndingDate)AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates			
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	12/31/03			06/30/05			
GA226(Cuthbert)	12/31/03			06/30/05			

AttachmentB –FortGainesGA167Revised

AnnualStatement/PerformanceandEvaluationReport										
Capi	CapitalFundProgramandCapital FundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary									
	ame: WestGeorgiaConsortium –Fort	GrantTypeandNumber	C A 06D16750102		FederalFYofGrant:					
Gain	esHousingAuthority	CapitalFundProgramGrantNo: ReplacementHousingFactorGran			2002					
⊠O1	riginalAnnualStatement		visedAnnualStateme	ent(revisionno:)						
	rformanceandEva luationReportforPeriodEr		alPerformanceandE	*						
Lin	SummarybyDevelopmentAccount	TotalEstim	atedCost	TotalAct	alActualCost					
e										
No.			D. 1. 1							
1		Original	Revised	Obligated	Expended					
1	Totalnon -CFPFunds									
2	1406Operations									
3	1408Management Improvements									
4	1410Administration									
5	1411Audit									
6	1415LiquidatedDamages									
7	1430FeesandCosts									
8	1440SiteAcquisition									
9	1450SiteImprovement	17,788								
10	1460DwellingStructures	25,882								
11	1465.1DwellingEquipment —									
	Nonexpendable									
12	1470NondwellingStructures									
13	1475NondwellingEquipment									
14	1485Demolition									
15	1490ReplacementReserve									
16	1492MovingtoWorkDemonstration									

	AnnualStatement/PerformanceandEvaluationReport									
-	CapitalFundProgramandCapital FundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary									
	ame: WestGeorgiaConsortium –Fort	GrantTypeandNumber	$C \land 0 < D 1 < 7 = 0 1 0 2$		FederalFYofGrant:					
Gain	esHousingAuthority	CapitalFundProgramGrantNo: ReplacementHousingFactorGra			2002					
O I	iginalAnnualStatement 🗌 ReserveforDisast		evisedAnnualStatemer	t(revisionno:)						
Pe	rformanceandEva luationReportforPeriodEn	nding: Fin	alPerformanceandEv	aluationReport						
Lin	SummarybyDevelopmentAccount	TotalEstim	atedCost	TotalAc	tualCost					
e										
No.					-					
		Original	Revised	Obligated	Expended					
17	1495.1RelocationCosts									
18	1499DevelopmentActivities									
19	1501CollaterizationorDebtService									
20	1502Contingency									
21	AmountofAnnualGrant:(sumoflines2 –	43,670								
	20)									
22	Amountofline21RelatedtoLBPActivities									
23	Amountofline21RelatedtoSection504									
	compliance									
24	Amounto fline21RelatedtoSecurity –Soft									
	Costs									
25	AmountofLine21RelatedtoSecurity - HardCosts									
26	Amount of line 21 Related to Energy Conservation Measures									

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapi talFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: We	stGeorgiaConsortium -Fort	GrantTypeandN		FederalFYofGrant: 2002				
GainesHousingA	Authority	CapitalFundProg						
D 1 (Replace mentHousingFactorGrantNo: Dev.Acct Quantity TotalEstimatedCost				T (14)	10	<u> </u>
Development	GeneralDescriptionofMajor	Dev.Acct	Quantity	IotalEstim	atedCost	TotalActualCost		Statusof
Number	WorkCategories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
	Cital manual and a	1450	I					
GA167	<u>SiteImprovements</u> Sidewalks,streetrepair,	1430	LumpSum	17,788				
GA10/	landscaping;			17,700				
	1 0			17 700				
	SubtotalAcct1450	1460		17,788				
$C \wedge 1 \subset 7$	<u>DwellingStructures</u>	1460		25.992				
GA167	Interiorpainting/repairing interior		24units	25,882				
	doors;			25 992				
	Subtotal			25,882				
	GrandTotal			43,670				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapi talFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: Wes GainesHousingA	tGeorgiaConsortium -Fort	GrantTypeandNumber CapitalFundProgramGrantNo: GA06P16750102 Replace mentHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
Tetrites				Original	Revised	Funds Obligated	Funds Expended	

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule

PHAName:WestGeorgia GrantTypeand							FederalFYofGrant: 2002	
Consortium –FortGainesHousing			CapitalFundProgramNo: GA06P16750102 ReplacementHousingFactorNo:					
Authority			ementHousing	FactorNo:				
Development AllFundO			Obligated All FundsExpended			ReasonsforRevisedTargetDates		
Number		rterEndingD			arterEndingDate			
Name/HA-Wide		-			-			
Activities								
	Original	Revised	Actual	Original	Revised	Actual		
GA167(FtGaines)	12/31/03			06/30/05				

Ann	AnnualStatement/PerformanceandEvaluationReport									
Capi	CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary									
PHANa	ame: WestGeorgiaCo nsortium – Shellman	GrantTypeandNumber			FederalFYofGrant:					
Hous	ingAuthority	CapitalFundProgramGrantNo:			2002					
		ReplacementHousingFactorGram		A (•.•						
	iginalAnnualStatement CReserveforDisast		visedAnnualStateme alPerformanceandEv							
Lin	SummarybyDevelopmentAccount	TotalEstim		TotalAct	nalCast					
e Lini	Summary by Development Account	I UtalEStilli	aleuCosi	I UtalACI						
No.										
1100		Original	Revised	Obligated	Expended					
1	Totalnon -CFPFunds				-					
2	1406Operations									
3	1408Management Improvements									
4	1410Administration									
5	1411Audit									
6	1415LiquidatedDamages									
7	1430FeesandCosts									
8	1440SiteAcquisition	30,000								
9	1450SiteImprovement									
10	1460DwellingStructures	5,744								
11	1465.1DwellingEquipment —									
	Nonexpendable									
12	1470NondwellingStructures									
13	1475NondwellingEquipment									
14	1485Demolition									
15	1490ReplacementReserve									
16	1492MovingtoWorkDemonstration									

	AnnualStatement/PerformanceandEvaluationReport								
	talFundProgramandCapitalFundProg	<u> </u>	HousingFactor(CFP/	CFPRHF)PartI:Su					
	ame: WestGeorgiaCo nsortium – Shellman	GrantTypeandNumber	$C \wedge 0 < D > 0 < 0 < 10 > 0 $		FederalFYofGrant: 2002				
Hous	ingAuthority		CapitalFundProgramGrantNo: GA06P22950102 ReplacementHousingFactorGrantNo:						
⊠Or	iginalAnnualStatement 🗌 ReserveforDisast		RevisedAnnualStatemer	nt(revisionno:)					
Pe	rformanceandEvaluationReportforPeriodEn	ding:	FinalPerformanceandEv	aluationReport					
Lin	SummarybyDevelopmentAccount	TotalEst	imatedCost	TotalAc	tualCost				
е									
No.									
		Original	Revised	Obligated	Expended				
17	1495.1RelocationCosts								
18	1499DevelopmentActivities								
19	1501CollaterizationorDebtService								
20	1502Contingency								
21	AmountofAnnualGrant:(sumoflines2 –	35,74	4						
	20)								
22	Amountofline21RelatedtoLBPActivities								
23	Amountofline21RelatedtoSection504								
	compliance								
24	Amountof line21RelatedtoSecurity –Soft								
	Costs								
25	AmountofLine21RelatedtoSecurity - HardCosts								
26	Amountofline21RelatedtoEnergyConservationMeasures								

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapit alFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

estGeorgiaConsortium -Shellman ity	CapitalFundProg	ramGrantNo: GA	.06P22950102		FederalFYofG	rant: 2002	
GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstim	atedCost	TotalAct	TotalActualCost	
			Original	Revised	Funds Obligated	Funds Expended	
SiteAcquisition	1440						
LandAcquisition SubtotalAcct1440		LumpSum	30,000 30,000				
DwellingStructures Interiorpainting/repairinginterior	1460		5,744				
SubtotalAcct1460		20units	5,744				
GrandTotal			35,744				
	ity GeneralDescriptionofMajor WorkCategories SiteAcquisition LandAcquisition SubtotalAcct1440 DwellingStructures Interiorpainting/repairinginterior doors; SubtotalAcct1460	ity CapitalFundProg Replacement Hou GeneralDescriptionofMajor WorkCategories Dev.Acct No. SiteAcquisition 1440 LandAcquisition 1440 SubtotalAcct1440 1460 Interiorpainting/repairinginterior doors; 1460 SubtotalAcct1460 1460	ity CapitalFundProgramGrantNo: GA Replacement HousingFactorGrantNo: GeneralDescriptionofMajor WorkCategories Dev.Acct No. Quantity SiteAcquisition 1440 LandAcquisition SubtotalAcct1440 LumpSum DwellingStructures Interiorpainting/repairinginterior doors; 1460 SubtotalAcct1460 20units	CapitalFundProgramGrantNo:GA06P22950102 Replacement HousingFactorGrantNo:GeneralDescriptionofMajor WorkCategoriesDev.Acct No.QuantityTotalEstimImage: CapitalFundProgramGrantNo:OriginalOriginalImage: CapitalFundProgramGrantNo:OriginalImage: CapitalFundProgramGrantNo:OriginalImage: CapitalFundProgramGrantNo:Image:	CapitalFundProgramGrantNo: GA06P22950102 Replacement HousingFactorGrantNo: GeneralDescriptionofMajor WorkCategories Dev.Acct No. Quantity TotalEstimatedCost SiteAcquisition 1440 LandAcquisition 1440 30,000 SubtotalAcct1440 1460 DwellingStructures Interiorpainting/repairinginterior doors; 1460 5,744 LandAccuisition 1460 5,744 LandAcquisition 1460	CapitalFundProgramGrantNo: GA06P22950102 Replacement HousingFactorGrantNo: CapitalFundProgramGrantNo: GeneralDescriptionofMajor WorkCategories Dev.Acct No. Quantity TotalEstimatedCost TotalAct Image: Comparison of Major WorkCategories 1440 Image: Comparison of Major No. Image: Comparis	CapitalFundProgramGrantNo: GA06P22950102 GeneralDescriptionofMajor Dev.Acct Quantity TotalEstimatedCost TotalActualCost WorkCategories No. Quantity TotalEstimatedCost TotalActualCost SiteAcquisition 1440 LandAcquisition 1440 30,000 DwellingStructures 1460 5,744 Interiorpainting/repairinginterior 20units 5,744 Quantity 20units 5,744 Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginterior Interiorpainting/repairinginter

AnnualStatement CapitalFundProg PartIII:Implemen	ramandCa	apitalFun		-	entHousingF	acto r	(CFP/CFPRHF)
PHAName:WestGeorg Consortium –Shellman Authority	gia	Grant Capit	TypeandNumb alFundProgram cementHousingl	No: GA06P22	2950102		FederalFY ofGrant: 2002
Development Number Name/HA-Wide Activities		FundObligat terEndingD			FundsExpended arterEndingDate		ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
GA229(Shellman)	12/31/03			06/30/05			
			+				
			<u> </u>				
			<u> </u>				
	1		1				

AttachmentC –SummaryConsortiumWideRevised CapitalFundProgramFive -YearActionPlan PartI:Summary

PHAName:WestG Consortium	leorgia			Original5 -YearPlan	1
Development Number/Name/H A-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:01/01/03	WorkStatementforYear3 FFYGrant:2004 PHAFY:01/01/04	WorkStatementfor Year4 FFYGrant:2005 PHAFY:01/ 01/05	WorkStatementfor Year5 FFYGrant:2006 PHAFY:01/01/06
	Annual Stateme nt				
GA111		44,100	44,100	44,100	44,100
GA167		43,670	43,670	43,670	43,670
GA226		219,509	219,509	219,509	219,509
GA229		35,744	35,744	35,744	35,744
CFPFunds Listedfor5 -year planning		343,023	343,023	343,023	343,023
Replacement HousingFactor Funds					

AttachmentC –ArlingtonGA111Revised CapitalFundProgramFive -YearActionPlan PartI:Summ ary

PHAName:WestC Consortium –Arlin HousingAuthority	ngton			Original5 -YearPlan	l
Development Number/Name/H A-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:01/01/03	WorkStatementforYear3 FFYGrant:2004 PHAFY:01/01/04	WorkStatementfor Year4 FFYGrant:2005 PHAFY:01/01/05	WorkStatementfor Year5 FFYGrant:2006 PHAFY:01/01/06
	Annual Stateme nt				
HAWide		44,100	44,100	44,100	44,100
CFPFunds Listedfor5 -year planning		44,100	44,100	44,100	44,100
Replacement HousingFactor Funds					

Activities		Activities for Year: 2			ActivitiesforYear: 3_	
for		FFYGrant:2003	_		FFYGrant:2004	_
Year1		PHAFY:01/01/03			PHAFY:01/01/04	
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
See	HAWide	DwellingStructures (1460)		HAWide	DwellingStructures (1460)	
Annual		Doors –exterior; windows;painting; doors-interior	44,100		Doors –exterior; windows;painting; doors-interior	44,100
Statement						
	l]	FotalCFPEstimatedCost	44,100			44,100

	Activities for Year: 4 FFYGrant: 2005	_	ActivitiesforYear:_5 FFYGrant:2006		
Development Name/Number	PHAFY:01/01/05 MajorWork Categories	EstimatedCost	Development Name/Number	PHAFY:01/01/06 MajorWork Categories	EstimatedCost
HAWide	<u>DwellingStructures</u> (1460)		HAWide	<u>DwellingStructures</u> (1460)	
	Doors –exterior; windows;painting; doors-interior	44,100		Doors –exterior; windows;painting; doors-interior	44,100
	TotalCFPEstimatedCost	44,100			44,10

AttachmentC –CuthbertHousingAuthorityGA226Revised CapitalFundProgramFive -YearActio nPlan PartI:Summary

PHAName:West Consortium –Cuth HousingAuthority	ıbert			Original5 -YearPlar	l
Development Number/Name/H A-Wide	Year1 Annual	WorkStatementforYear2 FFYGrant:2003 PHAFY:01/01/03	WorkStatementforYear3 FFYGrant:2004 PHAFY:01/01/04	WorkStatementfor Year4 FFYGrant:2005 PHAFY:01/01/05	WorkStatementfor Year5 FFYGrant:2006 PHAF Y:01/01/06
	Stateme				
HAWide		219,509	219,509	219,509	219,509
CFPFunds		219,509	219,509	219,509	219,509
Listedfor5 -year planning		217,307	217,307	217,307	213,303
Replacement Housing Factor Funds					

Activities		ActivitiesforYear: <u>2</u>	_		ActivitiesforYear: 3	
for		FFYGrant:2003			FFYGrant:2004	
Year1		PHAFY:01/01/03			PHAFY:01/01/04	
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
See	HAWide	Operations(1406)		HAWide	Operations(1406)	
Annual		PHOperations	126,509		PHOperations	76,509
Statement	HAWide	<u>NonDwelling</u> Structures(1470)				
		RenovateOffice	50,000			
	HAWide	SiteImprovements (1450)		HAWide	SiteImprovements (1450)	
		Sidewalks	8,000		Parking	52,000
	HAWide	DwellingStructures (1460)		HAWide	DwellingStructures (1460)	
		Painting	15,000		Countertops	54,000
		ReplaceHeaters	20,000		HVACUpgrade	37,000
		SubtotalAcct1460	35,000		SubtotalAcct1460	91,000
		TotalCFPEstimatedCost	219,509			219,509

	ActivitiesforYear: <u>4</u>	_		ActivitiesforYear:_5	
	FFYGrant:2005			FFYGrant:2006	
	PHAFY:01/01/05			PHAFY:01/01/06	
Development	Major Work	EstimatedCost	Development	MajorWork	EstimatedCost
Name/Number	Categories		Name/Number	Categories	
HAWide	Operations(1406)		HAWide	Operations(1406)	
	PHOperations	108,880		PHOperations	45,025
HAWide	<u>SiteImprovements</u> (1450)		HAWide	<u>SiteImprovements</u> (1450)	
	SiteImprovements	54,000		SiteImprovements	85,000
HAWide	DwellingStructures (1460)		HAWide	DwellingStructures (1460)	
	Painting	8,000		Painting	8,000
	SoffitandFascia	38,629		ReplaceHVAC	81,484
	Counter-tops	10,000			
	SubtotalAcct 1460	56,629		SubtotalAcct1460	89,484
	TotalCFPEstimatedCost	219,509			219,509

AttachmentC –FortGainesGA167Revised CapitalFundProgramFive -YearActionPlan PartI:Summary

PHAName:WestG Consortium	leorgia			Original5 -YearPlan	l
Development Number/Name/H A-Wide	Year1	WorkState mentforYear2 FFYGrant:2003 PHAFY:01/01/03	WorkStatementforYear3 FFYGrant:2004 PHAFY:01/01/04	WorkStatementfor Year4 FFYGrant:2005 PHAFY:01/01/05	WorkStatementfor Year5 FFYGrant:2006 PHAFY:01/01/06
	Annual Stateme nt				
HAWide		43,670	43,670	43,670	43,670
CFPFunds Listedfor5 -year		43,670	43,670	43,670	43,670
Planning Replacement					
HousingFactor Funds					

Activities	portingi ages	ActivitiesforYear: <u>2</u>			ActivitiesforYear:3	
for			_		FFYGrant:2004	_
Year1		PHAFY:01/01/03			PHAFY:01/01/04	
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
See	HAWide	DwellingStructures (1460)		HAWide	SiteImprovements (1450)	
Annual		Painting;security screens;	21,800		Retainingwall; sidewalks	26,000
Statement	HAWide	SiteImprovements (1450)		HAWide	DwellingStructures (1460)	
		TrimmingTrees	8,000		Painting;security screens;	14,882
	HAWide	Operations (1406)				
		Operations	13,870			
				HAWide	<u>Operations</u> (1406)	
					Operations	2,162
		TotalCFPEstimatedCost	43,670			43,670

	ActivitiesforYear:_5 FFYGrant:2006		-	ActivitiesforYear: <u>4</u> FFYG rant:2005	A
	PHAFY:01/01/06			PHAFY:01/01/05	
EstimatedCost	MajorWork Categories	Development Name/Number	EstimatedCost	MajorWork Categories	Development Name/Number
	DwellingStructures (1460)	HAWide		DwellingStructures (1460)	HAWide
43,67	Painting;kitchen cabinets;		43,670	Painting;kitchen cabinets;	
43,67			43,670	FotalCFPEstimate dCost	

AttachmentC –ShellmanGA229Revised CapitalFundProgramFive -YearActionPlan PartI:Summary

PHAName:WestG Consortium –Shel HousingAuthority	lman			Original5 -YearPlan	l
Development Number/Name/H A-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:01/01/03	WorkStatementforYear3 FFYGrant:2004 PHAFY:01/01/04	WorkSt atementfor Year4 FFYGrant:2005 PHAFY:01/01/05	WorkStatementfor Year5 FFYGrant:2006 PHAFY:01/01/06
	Annual Stateme nt				
HAWide		35,744	35,744	35,744	35,744
CFPFunds Listedfor5 -year planning		35,744	35,744	35,744	35,744
Replacement HousingFactor Funds					

	portingPages —					
Activities	Activitiesf or Year: <u>2</u>			ActivitiesforYear: <u>3</u>		
for	FFYGrant:2003				FFYGrant:2004	
Year1		PHAFY:01/01/03			PHAFY:01/01/04	
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
See	HAWide	SiteImpr ovements (1450)		HAWide	SiteImprovements (1450)	
Annual		Sidewalks	6,000		Sidewalks	7,555
Statement		Parking	12,000			
		SubtotalAcct1450	18,000			
	HAWide	<u>DwellingStructures</u> (1460)		HAWide	DwellingStructures (1460)	
		Painting	8,000		Painting	28,189
	HAWide	<u>Operations</u> (1406)				
		Operations	9,744			
		TotalCFPEstimatedCost	35,744			35,744

CapitalFundProgramFive -YearActionPlan

	ActivitiesforYear: <u>4</u>	_	ActivitiesforYear:_5			
	FFYGrant:2005		FFYGrant:2006			
	PHAFY:01/01/05			PHAFY:01/01/06		
Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost	
Name/Number	Categories		Name/Number	Categories		
HAWide	DwellingStructures (1460)		HAWide	DwellingStructures (1460)		
	Painting;kitchen cabinets	35,744		Painting;kitchen cabinets	11,055	
				DwellingEquipment (1470)		
				Stoves&Refrigerators	16,500	
			HAWide	Operations (1406)		
				Operations	8,189	
,	TotalCFPEstimatedCost	35,744			35,744	

Attachment D

WestGeorgiaConsortium

FiscalYear2002AgencyPlan

RequiredAttachment:ResidentMemberonthePHAGoverningBoard

- 1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skipto#2)
- A. Nameofresidentmember(s)onthegoverningboard:

HousingAuthorityoftheCityofArlington

MaryJaneKing

HousingAuthorityoftheCityofCuthbert

AngieWest

HousingAuthori tyoftheCityofFortGaines

AnnieHoward

HousingAuthorityoftheCityofShellman

MaryAnnBlackmon

B. Howwasthe residentboardmemberselected:(selectone)?

HousingAuthorityoftheCityof Arlington

MayoroftheCityofArlington

HousingAuthorityoftheCityofCuthbert

May or of the City of Cuthbert

HousingAuthorityoftheCityofFortGaines	
itousing itutionity of the entry off of toumes	

MayoroftheCityofFortGaines

HousingAuthorityoftheCityofShellman

Mayoroft heCityofShellman

C.Thetermofappointmentis(includethedatetermexpires): SeeBelow

HousingAuthorityoftheCityofArlington

FiveYeartermexpiring10/01/2005

HousingAuthorityoftheCityofCuthbert

FiveYeartermexpiri ng10/01/2004

HousingAuthorityoftheCityofFortGaines

FiveYeartermexpiring10/01/2004

HousingAuthorityoftheCityofShellman

FiveYeartermexpiring10/01/2004

2.	A.	IfthePI	HAgover	ningboarddoesnothaveatleastonememberwhoisd	irectly
assist	edbythel	PHA,wh	iynot?	NA	
			thePHA	islocatedinaStatethatrequiresthemembersofagoverning	r S
			boardto	besalariedandserveonafulltimebasis	
			thePHA	haslessthan300publichousingunits, has provid ed	reasonable
			noticeto	b the resident advisory board of the opport unity to serve on the serve on the serve of the s	e

governingboard, and has not been notified by any resident of their interest to participate in the Board.

Other(explain):

B. Dateofnexttermexpir ationofagoverningboardmember: SeeBelow

HousingAuthorityoftheCityofArlington

10/01/2001

HousingAuthorityoftheCityofCuthbert

10/01/2001

HousingAuthorityoftheCityofFortGaines

10/01/2001

HousingAuthorityoftheC ityofShellman

10/01/2001

C. Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointingofficial forthenextposition):

HousingAuthorityoftheCityofArlington

MayorMarvinKing

HousingAuthorityoftheCityofCuthbert

MayorEarlThompson

HousingAuthorityoftheCityofFortGaines

MayorDavidWetherby

HousingAuthorityoftheCityofShellman

MayorPaulLangford

AttachmentA

WestGeorgiaConsortium

FiscalYear2002AgencyPlan

SupportingDocumentsAvailableforReview

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamark inthe"Applicable&OnDisplay"columnintheappropriaterows.Alllisteddocuments mustbeondisplayifappl icabletotheprogramactivitiesconductedbythePHA.

ListofSupportingDocumentsAvailableforReview					
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component			
X	PHAPlanCertificationsofCompliancewiththePHA PlansandRelatedRegulatio ns	5YearandAnnual Plans			
NA	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans			
X	FairHousingDocumentationSupportingFairHousingCertifications: Recordsreflectin gthatthePHAhasexamineditsprogramsor proposedprograms,identifiedanyimpedimentstofairhousingchoice inthoseprograms,addressedorisaddressingthoseimpedimentsina reasonablefashioninviewoftheresourcesavailable,andworkedoris workingwithlocaljurisdictionstoimplementanyofthejurisdictions' initiativestoaffirmativelyfurtherfairhousingthatrequirethePHA's involvement.	5YearandAnnual Plans			
Х	HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwhichthePHAislocatedandany additionalbackupdatatosupportstatementofhousing needsinthejurisdiction	AnnualPlan: HousingNeeds			
Х	Mostrecentboard -approvedoperatingbudgetforthe publichousingprogram	AnnualPlan: FinancialResources			
Х	PublicHousingAdmissionsand(Continued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionandAssignment Plan[TSAP]	AnnualPlan: Eligibility, Selection,and Admissions Policies			
X	AnypolicygoverningoccupancyofPoliceOfficersinPu blicHousing Checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan: Eligibility, Selection,and Admissions Policies			

Applicable & OnDisplay	ListofSupportingDocumentsAvailableforReview SupportingDocument	RelatedPlan Component
NA	Section8AdministrativePlan	AnnualPlan: Eligibility, Selection,and Admissions Policies
Х	Publich ousingrentdeterminationpolicies,includingthemethodfor settingpublichousingflatrents Checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination
Х	Scheduleofflatrentsofferedateachpublichous ingdevelopment Checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination
NA	Section8rentdetermination(paymentstandard)policies CheckhereifincludedinSection8 AdministrativePl an	AnnualPlan:Rent Determination
Х	Publichousingmanagementandmaintenancepolicydocuments, includingpoliciesforthepreventionoreradicationofpestinfestation (includingcockroachinfestation)	AnnualPlan: Operationsand Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	AnnualPlan: Managementand Operations
NA	Follow-upPlantoResultsofthePHASResidentSatisfactionSurvey (ifnecessary)	AnnualPlan: Operationsand Maintenanceand CommunityServic & Self-Sufficiency
NA	ResultsoflatestSection8ManagementAssessmentSystem(SEMAP)	AnnualPlan: Managementand Operations
NA	AnyrequiredpoliciesgoverninganySection8specialhousing types checkhereifincludedinSection8Administr ativePlan	AnnualPlan: Operationsand Maintenance
Х	Publichousinggrievanceprocedures Checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan: Grievance Procedures
NA	Section8informalreviewandhearingprocedures CheckhereifincludedinSection8 AdministrativePlan	AnnualPlan: Grievance Procedures
Х	TheHUD -approvedCapitalFund/ComprehensiveGrant ProgramAnnualStatement(HUD52837)foranyactive grantyear	AnnualPlan: CapitalNeeds

ListofSupportingDocumentsAvailableforReview						
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component				
NA	Mostr ecentCIAPBudget/ProgressReport(HUD52825) foranyactiveCIAPgrants	AnnualPlan: CapitalNeeds				
NA	ApprovedHOPEVIapplicationsor,ifmorerecent, approvedorsubmittedHOPEVIRevitalizationPlans,or anyotherapprovedproposalfordevelopmentofp ublic housing	AnnualPlan: CapitalNeeds				
NA	Self-evaluation,NeedsAssessmentandTransitionPlan requiredbyregulationsimplementing §504ofthe RehabilitationActandtheAmericanswithDisabilities Act.See,PIH99 -52(HA).	AnnualPlan: CapitalNeeds				
NA	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan: Demolitionand Disposition				
NA	Approvedorsubmittedapplicationsfordesignationofpublichousing (DesignatedHous ingPlans)	AnnualPlan: Designationof PublicHousing				
NA	Approvedorsubmittedassessmentsofreasonablerevitalizationof publichousingandapprovedorsubmittedconversionplansprepared pursuanttosection2020fthe1996HUDAppropriationsAct,Section 22oftheUSHousingActof1937,orSection33oftheUSHousing Actof1937	AnnualPlan: Conversionof PublicHousing				
NA	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership				
NA	PoliciesgoverninganySection8 Homeownership program (sectionoftheSection8Administrative Plan)	AnnualPlan: Homeownership				
Х	CooperationagreementbetweenthePHAandtheTANF agencyandbetweenthePHAandlocalemploymentand trainingserviceagencies	AnnualPlan: CommunityService &Self -Sufficiency				
NA	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService &Self -Sufficiency				
Х	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService &Self -Sufficiency				
NA	Mostrecentself -sufficiency(ED/SS,TOPorROSSorotherresident servicesgrant)grantprogramreports	AnnualPlan: CommunityService &Self -Sufficiency				
Х	ThemostrecentPublicHousingDrugEliminationProgram(PHEDEP) semi-annualperformancereport	AnnualPlan: SafetyandCrime Prevention				

	ListofSupportingDocumentsAvailableforReview						
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component					
X	 PHDEP-relateddocumentation: Baselinelawenforcementservicesforpublic housingdevelopmentsassistedunderthePHDEP plan; Consortiumagreement/sbetweenthePHAs participatingintheconsortiumandacop yofthe paymentagreementbetweentheconsortiumand HUD(applicableonlytoPHAsparticipatingina consortiumasspecifiedunder24CFR761.15); Partnershipagreements(indicatingspecific leveragedsupport)withagencies/organizations providingfundi ng,servicesorotherin -kind resourcesforPHDEP -fundedactivities; Coordinationwithotherlawenforcementefforts; Writtenagreement(s)withlocallawenforcement agencies(receivinganyPHDEPfunds);and Allcrimestatisticsandotherrelevantda ta (includingPartIandspecifiedPartIIcrimes)that establishneedforthepublichousingsitesassisted underthePHDEPPlan. 	AnnualPlan: SafetyandCrime Prevention					
Х	PolicyonOwnershipofPetsinPublicHousingFamilyDevelopments (asrequiredby regulationat24CFRPart960,SubpartG) CheckhereifincludedinthepublichousingA&OPolicy	PetPolicy					
X	TheresultsofthemostrecentfiscalyearauditofthePHAconducted undersection5(h)(2)oftheU.S.HousingActof1937(42U.S.C. 1437c(h)),theresultsofthatauditandthePHA'sresponsetoany findings	AnnualPlan: AnnualAudit					
NA	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs					
X	Othersupportingdocuments(optional) (listindividually;useasmanylinesasnecessary) Substantial DeviationDefini tion ImplementationofCommunityServiceRequirements PetPolicyStatement WestGeorgiaConsortiumAgreement	(specifyasneeded) AnnualPlan ACOP AnnualPlan AnnualPlan					

AttachmentF

WestGeorgiaConsortium

FiscalYear2002AgencyPlan

Component3,(6)DeconcentrationandIncomeMixing

a. Xes No:	DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredb ythedeconcentrationrule?Ifno,this sectioniscomplete.Ifyes,continuetothenextquestion.			
	TheWestGeorgiaConsortiumismadeupoffour(4)Housing Authorities.			
	ThefollowingHousingAuthoritiesareexemptfrom DeconcentrationandIncomeMi xingRequirementsbasedon24 CFR903.2(b)(2)(i)Publichousingdevelopmentsoperatedbya PHAwithfewerthan100publichousingunits.			
	TheHousingAuthorityoftheCityofArlington:24unitsTheHousingAuthorityoftheCityofFortGaines:24unitsTheHousingAuthorityoftheCityofShellman:20units			
	TheHousingAuthorityoftheCityofCuthbertownsandoperatesa 122unitpublichousingprogramon3sites.Allthreesitesare generaloccupancydevelopments.Theanalysisofthethreesites, basedonthebedroomadjustmentfactors,indicatesthatall developmentsarewiththeacceptableincomerange.			
b. Yes No:	Doanyofthesecovereddevelopmentshaveaverageincomes aboveorbelow85%to115%oftheaverage incomesofallsuch developments?Ifno,thissectioniscomplete.			

If yes, list these developments as follows:

	DeconcentrationPolicyforCoveredDevelopments						
DevelopmentName :	Number ofUnits	Explanation(ifany)[seestep4at §903.2(c)(1)((iv)]	Deconcentrationpolicy(if noexplanation)[seestep5 at §903.2(c)(1)(v)]				

AttachmentG

Ann	ualStatement/PerformanceandEvaluat	ionReport						
Capi	italFundProgramandCapitalFundProg	ramReplacementHo	usingFactor(CFP/	CFPRHF)PartI:Sun	nmary			
	ame: HousingAuthorityoftheCityof	GrantTypeandNumber CapitalFun dProgramGrantNo: ReplacementHousingFactorGram	GA06P11150101	,	FederalFYofGrant: 2001			
	□OriginalAnnualStatement □ReserveforDisasters/Emergencies □RevisedAnnual Statement(revisionno:) □OriginalAnnualStatement □ReserveforDisasters/Emergencies □RevisedAnnual Statement(revisionno:) □OriginalAnnualStatement □RevisedAnnual Statement(revisionno:) □ □PerformanceandEvaluationReportforPeriodEnding: 06/30/01 □FinalPerformanceandEvaluationReport							
Lin	SummarybyDevelopmentAccount	TotalEstima		TotalAct	ualCost			
e No.								
		Original	Revised	Obligated	Expended			
1	Totalnon -CFPFunds							
2	1406Operations							
3	1408ManagementImprovements							
4	1410Administration							
5	1411Audit							
6	1415LiquidatedDamages							
7	1430FeesandCosts							
8	1440SiteAcquisition							
9	1450SiteImprovement							
10	1460DwellingStructures	46,336		46,336	46,336			
11	1465.1DwellingEquipment — Nonexpendable							
12	1470NondwellingStructures							
13	1475NondwellingEquipment							
14	1485Demolition							
15	1490ReplacementReserve							
16	1492MovingtoWorkDemonstration							
17	1495.1RelocationCosts							
18	1499DevelopmentActivities							

Ann	ualStatement/PerformanceandEvaluat	ionReport			
Capi	italFundProgramandCapitalFundProg	ramReplacementHou	singFactor(CFP/	CFPRHF)PartI:Sun	nmary
PHAN Arlin	ame: HousingAuthorityoftheCityof agton	GrantTypeandNumber CapitalFun dProgramGrantNo: ReplacementHousingFactorGrantl			FederalFYofGrant: 2001
	riginalAnnualStatement ReserveforDisast rformanceandEvaluationReportforPeriodEn	8	isedAnnual Stateme nalPerformanceandI	. , ,	
Lin	SummarybyDevelopmentAccount	TotalEstimat		TotalAct	ualCost
e No.					
		Original	Revised	Obligated	Expended
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 – 20)	46,336		46,336	46,336
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504 compliance				
24	Amountofline21RelatedtoSecurity –Soft Costs				
25	AmountofLine21RelatedtoSecurity - HardCosts				
26	Amountofline21RelatedtoEnergyConservationMeasures				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: Hou Arlington	singAuthorityoftheCityof	GrantTypeandN CapitalFundProg ReplacementHous		FederalFYofGrant: 2001				
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	t Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
GA111-01	DwellingStructures	1460						
	InstallnewHVACSy stems		24units	46,336		46,336	46,336	Complete

AnnualStatement/PerformanceandEvaluationReport CapitalFun dProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule

· · · _ · - · - · - · - · · · · · ·		0 0- 0- 0					
PHAName:HousingAu	uthorityofthe		ntTypeandNumb				FederalFYofGrant: 2001
CityofArlington	•	Cap	oitalFundProgram	No: GA06P11	150101		
	1		acement Housing				
Development	AllF	FundObliga	ated	All	FundsExpended	1	ReasonsforRevisedTargetDates
Number	(Quar	rterEndingl	Date)	(Qua	arterEndingDate	e)	
Name/HA-Wide		-			-		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	06/30/01	110 110 00	06/30/01	02/28/2002	03/31/02	06/30/01	Changedexpendedtoendofquarterinaccordance
(GA111-01)	00/00/01		00/00/01	02/20/2002	03/31/02	00/30/01	withinstructions.
(UA111-01)							

Ann	ualStatement/PerformanceandEvaluat	ionReport			
Cap	${\it ital Fund Program and Capital Fund Prog}$	ramReplacementHo	usingFactor(CFP/	CFPRHF)PartI:Sun	nmary
PHAN	ame: HousingAuthorityoftheCityof	GrantTypeandNumber			FederalFYofGrant:
Cuth		CapitalFundProgramGrantNo: ReplacementHousingFactorGran	GA06P22650101		2001
	riginalAnnualStatement			nt(rovisionno.)	
	rformanceandEvaluationReportforPeriodEn		'inalPerformanceand		
Lin	Summaryby DevelopmentAccount	TotalEstima		TotalAct	ualCost
e					
No.					
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	230,629		230,629	230,629
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1DwellingEquipment —				
	Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEqui pment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				

Ann	ualStatement/PerformanceandEvaluat	ionReport			
Cap	italFundProgramandCapitalFundProg	ramReplacementHou	singFactor(CFP/	CFPRHF)PartI:Sun	nmary
PHAN	ame: HousingAuthorityoftheCityof	GrantTypeandNumber			FederalFYofGrant:
Cuth	bert	CapitalFundProgramGrantNo:			2001
	riginalAnnualStatement	ReplacementHousingFactorGrant		t(revisionno:	
	rformanceandEvaluationReportforPeriodEn		nalPerformanceandl		
Lin	Summaryby DevelopmentAccount	TotalEstimat		TotalAct	ualCost
e					
No.					
		Original	Revised	Obligated	Expended
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –	230,629		230,629	230,629
	20)				
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504				
	compliance				
24	Amountofline21RelatedtoSecurity –Soft				
	Costs				
25	AmountofLine 21RelatedtoSecurity - HardCosts				
26	Amountofline21RelatedtoEnergyConservationMeasures				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) **PartII : Supporting Pages** PHAName: HousingAuthorityoftheCityof GrantTypeandNumber FederalFYofGrant: 2001 CapitalFundProgramGrantNo: GA06P22650101 Cuthbert ReplacementHousingFactorGrantNo: Development GeneralDescriptionofMajor TotalEstimatedCost TotalActualCost Dev.Acct Statusof Quantity Number WorkCategories No. Work Name/HA-Wide Activities Original Revised Funds Funds Obligated Expended HAWide 230,629 Operations 1406 230,629 230,629 Complete

PHAName:HousingAuthorityofthe CityofCuthbert			tTypeandNumb talFundProgram cemen tHousing	No: GA06P22	650101		FederalFYofGrant: 2001
Number(QuarterName/HA-Wide		DevelopmentAllFundObligatedAllFundsExpendedNumber(QuarterEndingDate)(QuarterEndingDate)			ReasonsforRevisedTargetDates		
	Original	Revised	Actual	Original	Revised	Actual	
HAWide (GA226-01)	06/30/01		06/30/01	12/31/02		06/30/01	

Ann	ualStatement/Performance andEvaluat	tionReport			
Cap	${\it ital Fund Program and Capital Fund Prog}$	ramReplacementHo	usingFactor(CFP/	CFPRHF)PartI:Sun	nmary
PHAN	ame: HousingAuthorityoftheCityofFort	GrantTypeandNumber			FederalFYofGrant:
Gain	es	CapitalFundProgramGrantNo:	GA06P16750101		2001
	riginalAnnualStatement	ReplacementHousingFactorGram	visedAnnualStatemer	nt(rovisionno:	
	rformanceandEvaluationReportforPeriodEn		'inalPerformanceand		
Lin	SummarybyDevelopmentAccount	TotalEstima		TotalAct	ualCost
e	Summary ~ y 2 C + Cropment 2 C C C unit				
No.					
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	45,882		45,882	45,882
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisit ion				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1DwellingEquipment —				
	Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492M ovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				

	ualStatement/Performance andEvaluat	L .			
-	italFundProgramandCapitalFundProg ame: HousingAuthorityoftheCityofFort	ramKeplacementHou GrantTypeandNumber	singFactor(CFP/0	CFPRHF)PartI:Sum	Imary FederalFYofGrant:
Gain		CapitalFundProgramGrantNo: ReplacementHousingFactorGrant			2001
	riginalAnnualStatement ReserveforDisast		isedAnnualStatemen nalPerformanceandH	. , , , , , , , , , , , , , , , , , , ,	
Lin	SummarybyDevelopmentAccount	TotalEstimat		TotalAct	ualCost
e No.					
		Original	Revised	Obligated	Expended
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 – 20)	45,882		45,882	45,882
22	Amountof line21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504 compliance				
24	Amountofline21RelatedtoSecurity –Soft Costs				
25	AmountofLine21RelatedtoSecurity - HardCosts				
26	Amountofline21RelatedtoEnergy ConservationMeasures				

	nent/PerformanceandEvalua ProgramandCapitalFundProg	-	ementHousir	ngFactor(C	FP/CFPR	HF)		
PartII:Suppor	.	Brunniceprac	cincintinousii			,		
	singAuthorityoftheCityofFor t	GrantTypeandN CapitalFundProg ReplacementHous		06P16750101		FederalFYofGr	rant: 2001	
Development Number Name/HA- Wide Activities	GeneralDescriptionof Major WorkCategories	Dev.Acct No.	Quantity	TotalEstim	natedCost	TotalAct	ualCost	Statusof Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
HAWide	Operations	1406		45,882		45,882	45,882	Complete

PHAName:HousingA	Authorityofthe		tTypeandNumb italFundProgram	er No: GA06P16	750101		FederalFYofGrant: 2001
CityofFortGaines			cementHousingl		750101		
Development		FundObliga			FundsExpende		ReasonsforRevisedTargetDates
Number Name/HA-Wide Activities	(Quar	terEndingI	Date)	(QuarterEndingDate)			
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	06/30/01		06/30/01	12/31/02		06/30/01	
	-						

Ann	ualStatement/PerformanceandEvaluat	ionReport				
Cap	italFundProgramandCapitalFundProg	gramReplacementHou	isin gFactor(C	CFP/CFPRHF)PartI	:Summary	
PHAN Shell	ame: HousingAuthorityoftheCityof man	GrantTypeandNumber CapitalFundProgramGrantNo: ReplacementHousingFactorGrant		FederalFYofGrant: 2001		
	riginalAnnualStatement ReserveforDisast rformanceandEvaluationReportforPeriodEn		visedAnnualStatemer nalPerformanceandl			
Lin	SummarybyDevelopmentAccount	TotalEstima		TotalAct	ualCost	
e						
No.						
		Original	Revised	Obligated	Expended	
1	Totalnon -CFPFunds					
2	1406Operations	37,555		37,555	37,555	
3	1408ManagementImprovements					
4	1410Administration					
5	1411Audit					
6	1415LiquidatedDamages					
7	1430FeesandCosts					
8	1440SiteAcquisition					
9	1450SiteImprovement					
10	1460DwellingStructures					
11	1465.1Dwelling Equipment—					
	Nonexpendable					
12	1470NondwellingStructures					
13	1475NondwellingEquipment					
14	1485Demolition					
15	1490ReplacementReserve					
16	1492MovingtoWorkDemonstration					
17	1495.1RelocationCosts					
18	1499DevelopmentActiv ities					

Ann	ualStatement/PerformanceandEvaluati	ionReport				
Cap	ital Fund Program and Capital Fund Prog	ramReplacementHou	isin gFactor(C	CFP/CFPRHF)PartI	:Summary	
PHAN	ame: HousingAuthorityoftheCityof	GrantTypeandNumber	GA06P22950101		FederalFYofGrant:	
Shell	man	1 0	2001			
	riginalAnnualStatement ReserveforDisast	ReplacementHousingFactorGrant	v isedAnnualStatemen	t(revisionno:		
	rformanceandEvaluationReportforPeriodEnc		nalPerformanceandl	. , , , , , , , , , , , , , , , , , , ,		
Lin	SummarybyDevelopmentAccount	TotalAct	cualCost			
e						
No.						
		Original	Revised	Obligated	Expended	
19	1501CollaterizationorDebtService					
20	1502Contingency					
21	AmountofAnnualGrant:(sumoflines2 –	37,555		37,555	37,555	
	20)					
22	Amountofline21RelatedtoLBPActivities					
23	Amountofline21RelatedtoSection504					
	compliance					
24	Amountofline21RelatedtoSecurity –Soft					
	Costs					
25	AmountofLine21RelatedtoSecurity – HardCosts					
26	Amountofline21RelatedtoEnergyConservationMeasures					

AnnualStatement/PerformanceandEvaluationReport Capital FundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: Hou	singAuthorityoftheCityof	GrantTypeandN				FederalFYofGrant: 2001		
Shellman		CapitalFundProg ReplacementHou	ramGrantNo: GA singFactorGrantNo:	.06P22950101	1			
Development Number	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstin	natedCost	TotalAct	ualCost	Statusof Work
Name/HA-	C							
Wide								
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
HAWide	Operations	1406		37,555		37,555	37,555	Complete

AnnualStatement/PerformanceandEvaluationReport Capital FundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: HousingAuthorityoftheCityof Shellman		CapitalFundProg	GrantTypeandNumber CapitalFundProgramGrantNo: GA06P22950101 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				Original	Revised	Funds Obligated	Funds Expended		

AnnualStatement	t/Performa	nceandE	valuation	Report			
CapitalFundProg	gramandCa	apitalFun	dProgram	nReplaceme	entHousingF	actor(CFP	/CFPRHF)
PartIII:Impleme	ntationSch	edule	U	-	0		
PHAName:HousingA	uthorityofthe		tTypeandNumb				FederalFYofGrant: 2000
CityofShellman				No: GA06P22	2950100		
Development	AllF	FundObliga	cementHousingl ted		FundsExpende	h	ReasonsforRevisedTargetDates
-	Number(QuarterEndingDate)				arterEndingDat		Reasonstonice vised fulget Dutes
Name/HA-Wide						- /	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	06/30/01		06/30/01	12/31/02		06/30/01	

AttachmentH

Ann	ualStatement/PerformanceandEvalu	ationReport						
	italFundProgramandCapitalFundProgrammed CapitalFundProgrammed Capit	L	usingFactor(CFP/	CFPRHF)PartI:Sum	mary			
	ame: HousingAuthorityoftheCityof	GrantTypeandNumber CapitalFun dProgramGrantNo: ReplacementHousingFactorGra	GA06P11150100		FederalFYofGrant: 2000			
	riginalAnnualStatement ReserveforDisa rformanceandEvaluationReportforPeriodE		evisedAnnual Stateme PerformanceandEvalu					
Lin	SummarybyDevelopmentAccount	TotalEstim	atedCost	Cost TotalActualCost				
e No.								
		Original	Revised	Obligated	Expended			
1	Totalnon -CFPFunds							
2	1406Operations	45,594		45,594	45,594			
3	1408ManagementImprovements							
4	1410Administration							
5	1411Audit							
6	1415LiquidatedDamages							
7	1430Feesa ndCosts							
8	1440SiteAcquisition							
9	1450SiteImprovement							
10	1460DwellingStructures							
11	1465.1DwellingEquipment —							
	Nonexpendable							
12	1470NondwellingStructures							
13	1475NondwellingEquipment							
14	1485Demolition							
15	1490 ReplacementReserve							
16	1492MovingtoWorkDemonstration							
17	1495.1RelocationCosts							
18	1499DevelopmentActivities							

Ann	ualStatement/PerformanceandEvaluat	ionReport						
Capi	italFundProgramandCapitalFundProg	gramReplacementHous	singFactor(CFP/CF	PRHF)PartI:Sum	nmary			
PHAN Arlin	ame: HousingAuthorityoftheCityof agton	GrantTypeandNumber CapitalFun dProgramGrantNo: ReplacementHousingFactorGrantN			FederalFYofGrant: 2000			
	riginalAnnualStatement ReserveforDisast erformanceandEvaluationReportforPeriodEn	ē	sedAnnual Statement formanceandEvaluati	. , ,				
Lin	Lin SummarybyDevelopmentAccount TotalEstimatedCost TotalAct							
e No.								
		Original	Revised	Obligated	Expended			
19	1501CollaterizationorDebtService							
20	1502Contingency							
21	AmountofAnnualGrant:(sumoflines2 – 20)	45,594	45,594	45,594	45,594			
22	Amountofline21RelatedtoLBPActivities							
23	Amountofline21RelatedtoSection504 compliance							
24	Amountofline21RelatedtoSecurity –Soft Costs							
25	AmountofLine21RelatedtoSecurity - HardCosts							
26	Amountofline21RelatedtoEnergyConservationMeasures							

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: Hou Arlington	singAuthorityoftheCityof	GrantTypeandNumber CapitalFundProgramGrantNo: GA06P11150100 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity TotalEstimatedCost TotalActualCost		ualCost	Statusof Work		
				Original	Revised	Funds Obligated	Funds Expended	
HAWide	Operations	1406		45,594		45,594	45,594	

HAName:HousingAuthorityofthe TityofArlington			ntTypeandNumb pitalFundProgram lacementHousingI	No: GA06P11	150100		FederalF YofGrant: 2000
Development Number Name/HA-Wide Activities		FundOblig					ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	12/31/00		03/31/01	03/31/01		03/31/01	Actualdraw -downoffundsfromLOCCS

Ann	ualStatement/PerformanceandEvalua	tionReport					
Cap	italFundProgramandCapitalFundPro	gramReplacementHo	ousingFactor(CFP/	CFPRHF)PartI:Sum	mary		
	ame: HousingAuthorityoftheCityof	GrantTypeandNumber CapitalFundProgramGrantNo: ReplacementHousin gFactorGr	GA06P22650100		FederalFYofGrant: 2000		
	riginalAnnualStatement		evisedAnnualStatemer PerformanceandEvalu				
Lin	SummarybyDevelopmentAccount	TotalEstim	atedCost	TotalAct	ualCost		
e No.							
		Original	Revised	Obligated	Expended		
1	Total non-CFPFunds						
2	1406Operations	226,938		226,938	226,938		
3	1408ManagementImprovements						
4	1410Administration						
5	1411Audit						
6	1415LiquidatedDamages						
7	1430FeesandCosts						
8	1440SiteAcquisition						
9	1450SiteImproveme nt						
10	1460DwellingStructures						
11	1465.1DwellingEquipment —						
	Nonexpendable						
12	1470NondwellingStructures						
13	1475NondwellingEquipment						
14	1485Demolition						
15	1490ReplacementReserve						
16	1492MovingtoWorkDemonstration						
17	1495.1RelocationCosts						
18	1499DevelopmentActivities						
19	1501CollaterizationorDebtService						

Ann	ualStatement/PerformanceandEvaluati	ionReport							
Capi	italFundProgramandCapitalFundProg	ramReplacementHou	usingFactor(CFP/	CFPRHF)PartI:Sun	nmary				
	ame: HousingAuthorityoftheCityof	GrantTypeandNumber	C A 0 (D22 (50100		FederalFYofGrant: 2000				
Cuth	bert		CapitalFundProgramGrantNo: GA06P22650100 ReplacementHousin gFactorGrantNo:						
OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:)									
Pe	rformance and Evaluation Report for Period End	ling: 🛛 🖾 Final Pe	erformanceandEvalu	ationReport					
Lin	SummarybyDevelopmentAccount	TotalAct	ualCost						
e									
No.									
		Original	Revised	Obligated	Expended				
20	1502Contingency								
21	AmountofAnnualGrant:(sumoflines2 –	226,938		226,938	226,938				
	20)								
22	Amountofline21RelatedtoLBPAct ivities								
23	Amountofline21RelatedtoSection504								
	compliance								
24	Amountofline21RelatedtoSecurity –Soft								
	Costs								
25	AmountofLine21RelatedtoSecurity - HardCosts								
26	Amountofline21RelatedtoEnergyConservationMeasures								

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: Hou Cuthbert	singAuthorityoftheCityof	GrantTypeandNumbe r CapitalFundProgramGrantNo: GA06P22650100 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Ac ct Quantity TotalEstimatedCost TotalActualCost No. Image: No. Image: No. Image: No.		ualCost	Statusof Work			
				Original	Revised	Funds Obligated	Funds Expended	
HAWide	Operations	1406		226,938		226,938	226,938	

AnnualStatement/PerformanceandEvaluationReport							
CapitalFundProg	gramandCa	apitalFun	ndProgram	nReplaceme	entHousingF	actor(CFP	/CFPRHF)
PartIII:ImplementationSchedule							
PHAName:HousingA	uthorityofthe		tTypeandNumb				FederalFYofGrant: 2000
CityofCuthbert			talFundProgram cementHousingl				
Development	AllF	FundObliga			FundsExpende	h	ReasonsforRevisedTargetDates
Number		terEnding			arterEndingDat		reasonstone vised taigeibates
Name/HA-Wide)			- /	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	09/30/00		03/31/01	12/31/00		03/31/01	Actualdraw -downoffundsfrom LOCCS
,	ļ.	1	1	ļ	I	I	' I

Ann	AnnualStatement/PerformanceandEvaluationReport							
Cap	CapitalFundProgramandCapitalFundProgramReplacementHousingF actor(CFP/CFPRHF)PartI:Summary							
	ame: HousingAuthorityoftheCityofFort		FederalFYofGrant: 2000					
	OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:) PerformanceandEvaluationReportforPeriodEnding: SinalPerformanceandEvaluationReport)							
Lin	SummarybyDevelopmentAccount	TotalEstim	atedCost	TotalAct	ualCost			
e No.								
		Original	Revised	Obligated	Expended			
1	Totalnon -CFPFunds							
2	1406Operations	45,148		45,148	45,148			
3	1408ManagementImprovements							
4	1410Administration							
5	1411Audit							
6	1415LiquidatedDamages							
7	1430FeesandCosts							
8	1440SiteAcquisition							
9	1450SiteImprovement							
10	1460DwellingStructures							
11	1465.1DwellingEquip ment—							
	Nonexpendable							
12	1470NondwellingStructures							
13	1475NondwellingEquipment							
14	1485Demolition							
15	1490ReplacementReserve							
16	1492MovingtoWorkDemonstration							
17	1495.1RelocationCosts							
18	1499DevelopmentActivities							
19	1501CollaterizationorDebtService							

Ann	AnnualStatement/PerformanceandEvaluationReport							
Capi	CapitalFundProgramandCapitalFundProgramReplacementHousingF actor(CFP/CFPRHF)PartI:Summary							
PHAN: Gain	ame: HousingAuthorityoftheCityofFort es		GrantTypeandNumberFederalFYofGrant:CapitalFundProgramGrantNo:GA06P167501002000ReplacementHousingFactorGrantNo:2000					
	iginalAnnualStatement ReserveforDisast	°						
	rformanceandEvaluationReportforPeriodEnc		erformanceandEvalua					
Lin	SummarybyDevelopmentAccount	TotalEstima	itedCost	TotalAct	ualCost			
e								
No.								
		Original	Revised	Obligated	Expended			
20	1502Contingency							
21	AmountofAnnualGrant:(sumoflines2 –	45,148		45,148	45,148			
	20)							
22	Amountofline21RelatedtoLBPActivities							
23	Amountofline21RelatedtoSection504							
	compliance							
24	Amountofline21RelatedtoSecurity –Soft							
	Costs							
25	AmountofLine21RelatedtoSecurity - HardCosts							
26	Amount of line 21 Related to Energy Conservation Measures							

AnnualStatement/PerformanceandEvaluationReport CapitalFund ProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: Hou	singAuthorityoftheCityofFort	GrantTypeandN	umber			FederalFYofGr	ant: 2000	
Gaines	<i>a a a a a a a a a a</i>	CapitalFundProg	ramGrantNo: GA					
			singFactorGrantNo:					
Development	GeneralDescriptionofMajor	Dev.Acct	Quantity	TotalEstim	natedCost	TotalAct	Statuso f	
Number	WorkCategories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
				U		Obligated	Expended	
HAWide	Operations	1406		45,148		45,148	45,148	
	*							

AnnualStatement/PerformanceandEvaluationReport							
CapitalFundProg	gramandCa	apitalFun	dProgram	nReplaceme	entHousingF	actor(CFP	/CFPRHF)
PartIII:Impleme	ntationSch	edule	U	-	0		
PHAName:HousingA	uthorityofthe		tTypean dNum				FederalFYofGrant: 2000
CityofFortGaines				No: GA06P16			
Development	AllF	FundObliga	cementHousingl ted		FundsEx pend	ed	ReasonsforRevisedTargetDates
Number		rterEnding			arterEndingDat		Reasonstonice vised fulget Dutes
Name/HA-Wide)			- /	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	09/30/00		03/31/01	12/31/00		03/31/01	Actualdraw -downoffundsfromLOCCS
						1	
				•			

Ann	ualStatement/PerformanceandEvalua	ationReport						
Cap	CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary							
	ame: HousingAuthority of the City of	GrantTypeandNumber	GrantTypeandNumber CapitalFundProgramGrantNo: GA06P22950100					
OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:) PerformanceandEvaluationReportforPeriodEnding: FinalPerformanceandEvaluationReport								
Lin	SummarybyDevelopmentAccount	TotalEstim	atedCost	TotalAct	ualCost			
e No.								
		Original	Revised	Obligated	Expended			
1	Totalnon -CFPFunds							
2	1406Operations	36,954		36,954	36,954			
3	1408ManagementImprovements							
4	1410Administration							
5	1411Audit							
6	1415LiquidatedDamages							
7	1430FeesandCosts							
8	1440SiteAcquisition							
9	1450SiteImprovement							
10	1460DwellingStructures							
11	1465.1DwellingEquipment —							
	Nonexpendable							
12	1470NondwellingStructures							
13	1475 NondwellingEquipment							
14	1485Demolition							
15	1490ReplacementReserve							
16	1492MovingtoWorkDemonstration							
17	1495.1RelocationCosts							
18	1499DevelopmentActivities							
19	1501CollaterizationorDebtService							

Ann	AnnualStatement/PerformanceandEvaluationReport							
Capi	CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary							
PHAN: Shell	ame: HousingAuthority oftheCityof man	GrantTypeandNumber CapitalFundProgramGrantNo: ReplacementHousingFactorGrant		FederalFYofGrant: 2000				
	iginalAnnualStatement 🗌 ReserveforDisaste	ē						
Pe	rformance and Evaluation Report for Period Encoder contrast of the second encoder of t	ling: 🛛 🖾 FinalPe	erformanceandEvalu	ationReport				
Lin	SummarybyDevelopmentAccount	TotalEstima	tedCost	TotalAct	ualCost			
e								
No.								
		Original	Revised	Obligated	Expended			
20	1502Contingen cy							
21	AmountofAnnualGrant:(sumoflines2 – 20)	36,954		36,954	36,954			
22	Amountofline21RelatedtoLBPActivities							
23	Amountofline21RelatedtoSection504 compliance							
24	Amountofline21RelatedtoSecurity –Soft Costs							
25	AmountofLine21RelatedtoSecurity - HardCosts							
26	Amount of line 21 Related to Energy Conservation Measures							

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFP RHF) PartII:SupportingPages										
	rtingPages singAuthorityoftheCityof	GrantTypeandN CapitalFundProg ReplacementHous	umber ramGrantNo: GA singFactorGrantNo:	.06P22950100)	FederalFYofGr	ra nt: 2000			
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Dev.Acct Quantity	TotalEstimatedCost		TotalEstimatedCost		TotalActualCost		Statusof Work
Tetrites				Original	Revised	Funds Obligated	Funds Expended			
HAWide	Operations	1406		36,954		36,954	36,954			

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFP RHF) PartII:SupportingPages

PHAName: Hou Shellman	singAuthorityoftheCityof		umber ramGrantNo: GA ingFactorGrantNo:	FederalFYofGra nt: 2000				
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstin	natedCost	TotalAct	ualCost	Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule

PHAName:HousingA	uthorityofthe		tTypeandNuml			FederalFYofGrant: 2000	
CityofShellman	-			No: GA06P22	2950100		
0.00 0.00 0.000		Repla	cementHousing	FactorNo:			
Development	AllF	FundObliga	ted	All	FundsExpende	d	ReasonsforRevisedTargetDates
Number		rterEnding			arterE ndingDa		Ŭ
Name/HA-Wide		U	,		C	,	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HAWide	09/30/00		03/31/01	12/31/00		03/31/01	Actualdraw -downoffundsfromLOCCS

Attachment I

TheWestGeorgiaConsortium

FiscalYear2002AgencyPlan

StatementofProgressinMeetingthe5 -YearPlan MissionandGoals

 $The Goals and Objectives are identical for each of the Housing Authorities participating in the West Ge\ orgia Consortium.$

The following table reflects the progress we have made in a chieving our goals and objectives:

GoalOne:EXPANDTHESUPPLYOFASSIS	GoalOne:EXPANDTHESUPPLYOFASSISTEDHOUSING					
Objective	Progress					
1.Acquireorbuildunitsordevelopments	TheCuthbertHousingAuthorit yhasacquired					
	threehousesfromtheUSDA.Twosingle					
	familyhouseshavebeensoldlowincome					
	families.OnewillberentedthroughtheNew					
	HorizonsCommunityServiceBoardto					
	mentallyhandicappedfamilies.					
	TheCuthbertHousingAuthority,inconcert					
	witht heSouthwestGeorgiaHousing					
	DevelopmentCorp., has committed to develop					
	a20acresiteforfamilydrugrehabilitation					
	program.Jobs,trainingandhousingarepartof					
	theprogram.TheDept.ofCommunityAffairs					
	willprovideSection8assistance;Albany					
	TechnicalCollegewillbeonsite.New					
	Horizonswilladministertheprogram.Plans					
	areforcompletioninmid2002.					

GoalTwo:IMPROVETHEQUALITYOFASSISTEDHOUSING

Objective	Progress
1.Improvepublichousingmanagement	ThemostrecentMA SSscoresfromHUDrated
(PHAS)	theParticipatingHousingAuthoritiesas
	StandardPerformers.RatingsforFY2000are
	notyetavailablefromHUD.
2.Increasecustomersatisfaction	PHASscoreshavebeenwaivedforthis
	element.TheResidentAdvisoryBoard,
	representingeachParticipatingAuthority,meet
	quarterlytodiscussallconcernsofresidentsas
	wellastheAuthorities.

GoalThree:PROVIDEANIMPROVEDLIVINGENVIRONMENT	
Objective	Progress
1.Implementmeasurestodeconcentrate	AllParticipatingAuthoritieshavebeen
povertybybringinghi gherincomepublic	determinedexemptundercurrentregulations
housinghouseholdsintolowerincome	excepttheCuthbertHousingAuthority.The
developments	CuthbertHousingAuthority, withmultiple
	familysites, has determined that the average
	incomesofeachsitearewithintheacceptable
	range.
2.Implementpublichousingsecurity	Cuthbert:improvedstreetlighting;installed
improvements	camerasystem; increased the number of
	courtesysafetyinspectionsbyoffd utypolice
	officersatallParticipatingHousing
	Authorities.

GoalFour:PROMOTESELF -SUFFICIENCYANDASSETDEVELOPMENTOF ASSISTEDHOUSEHOLDS	
Objective	Progress
1.Increase the number and percentage of	Duringthe pastyearallParticipating
employedpersonsinassistedfamilies	Authoritiesadoptedapolicygivingpreference
	toworkingfamilies.Duringthepastyearthere
	hasbeenasignificantincreaseinworking
	families.Thefollowingisalistingofthe
	numberofworkingfamiliesateachagency.
	ThisreportdoesnotincludeWelfare -to-Work
	familiesofwhichthereisasignificantnumber.
	Arlington:7of24families(13areelderly)
	Cuthbert:60of122families(22areelderly)
	Ft.Gaines:8of24families(5areelderly)
	Shellman:8of20families (2areelderly)

GoalFive:ENSUREEQUALOPPORTUNITYANDAFFIRMATIVELYFURTHER FAIRHOUSING Objective Progress

Objective	Progress
1.Providefairhousingeducationtoresidents,	Inourpresentationstoorganizations, civic
applicantsandthecommunity	groups, and electe dofficials we emphasize that
	weaffirmativelyfurtherfairhousinginthe
	administrationofourprogramsforlowincome
	familiesandelderlypersons.Residentsand
	applicantsareadvisedregardingreasonable
	accommodationandassistanceavailableifthey
	believetheyhavesufferedillegal
	discrimination.

Attachment J

TheWestGeorgiaConsortium

FiscalYear2002AgencyPlan

VoluntaryConversionofDevelopmentsfromPublicHousing Stock;RequiredInitialAssessments

InaccordancewithHUDRegulationspublished in the Federal Registe ron June 22,2001, all public housing developments must be assessed unless they meet certain exemptions.

TheWestGeorgiaConsortiumconsistsofthef ollowingHousingAuthorities:

TheHousingAuthorityoftheCityofArlington,GeorgiaTheHousingAuthorityoftheCityofCuthbert,GeorgiaTheHousingAuthorityoftheCityofFortGaines,GeorgiaTheHousingAuthorityoftheCityofShellman,Georgia

Theregulations require a three -parttest to determine if a development is appropriate for conversion to vouchers or in appropriate.

- 1. Conversionwouldnotbemoreexpensivethancontinuingtooperatethe development(oraportionofit)aspublichousing;
- 2. Conversionwouldprincipallybenefitresidentsofthepublichousing developmenttobeconvertedandthecommunity;and
- 3. Conversionwouldnotadverselyaffecttheavailabilityofaffordable housinginthecommunity.

The WestGeorgiaConsortium has reviewed the criteria and made a determination on the appropriateness of each Housing Authority development to be converted to vouchers. Our process for determination of appropriateness was to consider the criteria in reverse order. We considered criteria number 3 first.

Comments:

TheHousingAuthorityoftheCityof Arlington (GA111-01) ownsandop erates 24 generaloccupancy publichousingunits. Therearecurrently twelve(12)familiesonthe HousingAuthority -widewaitinglist.Thereare twohousingdevelopmentssubsidizedby theFmHA ,oneforelderlyanddisabledandoneforfa milies.Thesearetheonlylow incomehousingopportunitiesavailableinthejurisdictionoftheHousingAuthority. Thereisasignificantshortageofdecent,safeand affordablehousingin Arlington.This developmentiscurrentlyundergoingmodernizationwithadditionalworkplanned.There arenovacancyissuesatthisdevelopment. Therearenoneighborhoodissuesaffecting desirability of living at this development. Given the waiting list and the lack of sufficient other affordable housing in the community, it is the opinion of the Housing Authority that Conversion would adversely affect the availability of affordable housing in the community.

TheHousingAuthorityoftheCityofCuthbert (GA226 -01) ownsandop erates 122 generaloccupancy publichousingunits. There iscurrently asignificantnumberof familiesontheHousingAuthority -widewaitinglist.Thereare three housing developmentssubsidizedbytheFmHA ,twforelderlyanddisabledandonefor families. These are the only low -incomehousingopportunities available in the jurisdictionoftheHousingAuthority.Thereisasignificantshortageofdecent,safeand affordablehousingin Cuthbert. This development is currently undergoing modernization withadditionalworkplanned. There are nova cancy issues at this development. There arenoneighborhoodissuesaffectingdesirabilit voflivingatthisdevelopment.Giventhe waitinglistandthelackofsufficientotheraffordablehousinginthecommunity, it is the opinionoftheHousingAuthoritythatConversion wouldadverselyaffecttheavailability ofaffordablehousinginthec ommunity.

FortGaines (GA 167-01) ownsandop erates 24 TheHousingAuthorityoftheCityof generaloccupancy publichousingunits. There are currently fifteen(15) families on the HousingAuthority -widewaitinglist.Thereare two housingdevelopmentssubsidizedby theFmHA, one forelderlyanddisabledandoneforfa milies. These are the only low in come housing opportunities available in the jurisdiction of the Housing Authority.There is a significant short age of decent, safe and affordablehousingin FortGaines .This developmentiscurrentlyundergoingmodernizationwithadditionalworkplanned. There arenovacancyissuesatthisdevelopment. There are noneighborhood issues affecting desirability of living at this development. Given the waiting list and the lack of sufficient otheraffordablehousing in the community, it is the opinion of the Housing Authority that Conversion would adversely affect the availability of affordable housing in the community.

TheHousingAuthorityoftheCityof Shellman(GA 229-01) ownsandop erates 20 generaloccupancy publichousingunits. There are currently eleven(1 1) families on the HousingAuthority -widewaitinglist.There isone housingdevelopment subsidizedby theFmHA for fa milies.Thesearetheonlylow -incomehousingopportunitiesavailablein thejurisdictionoftheHousingAuthority.There is a significant short age of decent, safe and affordablehousingin Shellman. This development is currently undergoing modernizationwithadditionalworkplanned. There are nova cancy issues at this development. There are noneighborhood issues affecting desirabilit voflivingatthis development. Given the waiting list and the lack of sufficient other affordable housing in the community, it is the opinion of the Housing Authority that Conversion would adverselyaffecttheavailabilityofaffordablehousinginthec ommunity.

Additionally, we have reviewed all properties of the West G eorgia Consortium (GA111, GA226, GA229, and GA167) and conclude that conversion is in appropriate because

removalofthedevelopmentswo uldnotmeetthenecessaryconditionsofvolu ntary conversiondescribedin972.200 ©.Thisdecisionisbasedonthecostandwo rkabilityof vouchersinthesecommunities.