

## O. AUTHORIZED BEDS AND OCCUPANCY RATES

This appendix describes VISN 12 authorized beds and average daily census (ADC) as reported in the Gains and Losses Report (G&L) for FY 2000. It should be noted that these figures do not describe the current capacity of a given facility. Actual current capacity is reported in the Space and Functional Database which is detailed in Chapter 2. However even that capacity is subject to modification with renovation and upgrading of a facility. For instance, the Space and Functional Data Base lists the current acute capacity at Milwaukee as 154 beds, however after renovation which brings the facility up to current standards, that capacity declines to 114 acute beds. On the other hand, Hines has substantial untapped capacity. With renovations that reclaim former clinical space, Hines' capacity could be increased from the listed 226 acute beds to 354 acute beds.

In the following paragraphs, we describe authorized beds, ADC and percent occupancy for each facility.

### ***Veterans Affairs Chicago Healthcare System (VACHCS) – Chicago Lakeside***

The VACHCS – Chicago Lakeside VAMC is located on a four-acre campus in downtown Chicago, Illinois and is physically connected to Northwestern Memorial Hospital. According to the FY2000 Gains and Losses Report, it has 126 authorized acute care beds, including 58 medical, 36 intermediate, 2 neurology, 8 rehabilitation, and 22 surgical beds. The average daily census (ADC) is 87, yielding a 69 percent occupancy rate.

### ***Veterans Affairs Chicago Healthcare System (VACHCS) – Chicago West Side***

The VACHCS – Chicago West Side VAMC is located on a 13-acre campus in the west-end of Chicago. According to the FY2000 Gains and Losses Report, it has 219 authorized beds including 199 acute and 20 Substance Abuse Residential Rehabilitation Treatment Program (SARTP) beds. The acute beds include: 74 medical, 30 intermediate, 61 psychiatric, 10 rehabilitation and 24 surgical beds. The ADC is 175, yielding an 80 percent occupancy rate.

### ***Edward Hines, Jr. Veterans Affairs Hospital***

The Edward Hines, Jr. Hospital, is located on a 142-acre campus in Hines, Illinois and is the largest Medical Center in VISN 12. According to the FY2000 Gains and Losses Report, it has 625 authorized beds, including 203 acute, 68 Spinal Cord Injury (SCI), 34 blind rehabilitation,<sup>1</sup> 80 PR RTP and 240 long-term care (including 30 SCI rehab). The acute beds include: 75 medical, 29 intermediate, 17 rehabilitation, 44 psychiatric, and 38 surgical beds. The ADC is 423, yielding an occupancy rate of 68 percent.

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<sup>1</sup> In this case these are operating instead of authorized beds according to the G&L.

***Veterans Affairs Medical Center - North Chicago***

The North Chicago VAMC is located on a 226-acre campus in the community of North Chicago, Illinois. According to the FY2000 Gains and Losses Report, it has 588 authorized beds, including 71 acute, 48 PRRTTP, 186 domiciliary, 79 long-term psychiatry and 204 nursing home care beds. The acute beds include 25 medical and 46 psychiatric beds. The average daily census is 504, yielding an occupancy rate of 86 percent.

***Clement J. Zablocki Veterans Affairs Medical Center***

The Clement J. Zablocki VAMC, or the Milwaukee VAMC as it is more commonly known, is located on a 200-acre campus off interstate highway 94 in Milwaukee, Wisconsin. According to the FY 2000 Gains and Losses Report it has 665 authorized beds, including 144 acute, 38 SCI, 356 domiciliary and 127 nursing home care beds. The acute beds include 52 medical, 27 intermediate, 11 rehabilitation, 32 surgery and 22 psychiatry beds. The ADC is 540 yielding an occupancy rate of 81 percent.

***William S. Middleton Memorial Veterans Affairs Hospital***

The William S. Middleton Memorial VAMC, or Madison VAMC, is located on a 19-acre campus in Madison, Wisconsin, adjacent to the University of Wisconsin. According to the FY 2000 Gains and Losses report it has 99 authorized beds, including 87 acute and 12 PRRTTP. The acute beds include 32 medical, 14 intermediate, 4 neurology, 14 psychiatry and 23 surgery beds. The average daily census is 83 yielding an occupancy rate of 84 percent.

***Veterans Affairs Medical Center - Tomah***

The Tomah VAMC is located on a 173-acre campus in Tomah, Wisconsin. According to management it has 331 beds, including 26 acute, 45 PRRTTP, 60 long-term psychiatry and 200 nursing home care beds. The average daily census is 241 yielding an occupancy rate of 73 percent.

***Veterans Affairs Medical Center - Iron Mountain***

Iron Mountain VAMC is located on a 28-acre campus in Iron Mountain, Michigan and is the smallest medical center in VISN 12. According to the FY 2000 Gains and Losses Report it has 69 beds, including 17 acute, 12 PRRTTP and 40 nursing home care beds. The acute beds include 15 medical and 2 surgical beds. The average daily census is 65 yielding an occupancy rate of 94 percent.

The following table summarizes authorized beds, ADC, and occupancy rates for VISN 12 facilities in FY 2000.

**Exhibit O-1. FY 2000 Authorized Beds and Occupancy Rates**

Facility	Acute Med/ Surg Beds	% Occup	Acute Psych Beds	% Occup	SCI Beds	% Occup	Blind Rehab Beds	% Occup	NHCU Beds	% Occup
Hines	159	77	44	85	68	51	34	75	240	64
Lakeside	126	69	0	0	0	0	0	0	0	0
West Side	138	76	61	84	0	0	0	0	0	0
North Chicago	25	85	46	94	0	0	0	0	204	77
Milwaukee	122	79	22	78	38	76	0	0	127	83
Madison	73	78	14	99	0	0	0	0	0	0
Tomah	10	84	16	70	0	0	0	0	200	71
Iron Mountain	17	93	0	0	0	0	0	0	40	91
<b>Total Beds</b>	<b>670</b>	<b>77</b>	<b>203</b>	<b>86</b>	<b>106</b>	<b>60</b>	<b>34</b>	<b>75</b>	<b>811</b>	<b>73</b>

Facility	Dom Beds	% Occup	L-T Psych Beds	% Occup	PRRTP Beds	% Occup	<b>Total Authorized Beds</b>	<b>% Occup. Authorized Beds*</b>
Hines	0	0	0	0	80	62	<b>625</b>	<b>68</b>
Lakeside	0	0	0	0	0	0	<b>126</b>	<b>69</b>
West Side	0	0	0	0	20	90	<b>219</b>	<b>80</b>
North Chicago	186	90	79	75	48	84	<b>588</b>	<b>86</b>
Milwaukee	356	82	0	0	0	0	<b>665</b>	<b>81</b>
Madison	0	0	0	0	12	97	<b>99</b>	<b>84</b>
Tomah	0	0	60	84	45	66	<b>331</b>	<b>73</b>
Iron Mountain	0	0	0	0	12	100	<b>69</b>	<b>94</b>
<b>Total Beds</b>	<b>542</b>	<b>85</b>	<b>139</b>	<b>91</b>	<b>217</b>	<b>75</b>	<b>2722</b>	<b>78</b>

\* Does not include closed wards.