

WAR SUPPLEMENTAL

President Bush transmitted to Congress a request for additional funding to continue the Global War on Terror through the end of this fiscal year and a detailed estimate for 2008 funding, including those funds needed to address extraordinary emergency requirements. This request was amended in early March to reallocate \$3.2 billion in response to changes on the ground. It will ensure U.S. military forces can successfully carry out Global War on Terror missions, build on current efforts to train Iraqi and Afghan military and police units, and promote national reconciliation and economic growth in both countries. The request includes:

<u>Components of War on Terror Requests (\$ in billions)</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
• Department of Defense (includes Classified activities)	\$93.4	\$141.7	\$50.0
• Department of State and other international operations	6.0	3.3	
• Other agencies	0.2	0.3	
Total	\$99.6	\$145.2	\$50.0

Funds requested in 2007 are in addition to the \$70 billion already enacted by Congress for the War on Terror this year. For the first time, the President's Budget contains the estimated full-year costs of the war in 2008, as well as another \$50 billion in 2009.

Providing the Resources to Win the War on Terror in Iraq and Afghanistan:

- Ongoing Military Operations: The President is committed to providing our troops with the resources and equipment they need. The request honors this commitment with –
 - \$42.4 billion for 2007 and \$74 billion for 2008 for ongoing military and intelligence requirements in Operation Enduring Freedom and Operation Iraqi Freedom.
 - \$10.9 billion for 2007 and \$15.2 billion for 2008 to provide greater force protection to U.S. military forces, including countering improvised explosive devices.
 - \$1.5 billion for 2007 and \$2.7 billion in 2008 to support coalition partners and the Commander's Emergency Response Program that provides urgent humanitarian relief.

Supporting and Expanding our Diplomatic Presence in Iraq and Afghanistan: The President's request includes \$877 million in 2007 and \$1.9 billion in 2008 for the extraordinary security and operating costs to support U.S. embassy operations and diplomatic activity in Iraq and Afghanistan, including doubling our civilian presence outside of the "Green Zone" in Iraq. The request includes \$35 million in 2007 to continue the Special Inspector General for Iraq Reconstruction oversight activities.

Strengthening Iraqi Self-Reliance:

- Helping Iraqis Take the Lead: The President is committed to helping the Iraqis implement their plans to support security, promote national reconciliation, and spur economic growth.
 - The President is requesting \$6.6 billion to deploy nearly 30,000 additional soldiers and Marines to help Iraqi forces clear and secure neighborhoods, and serve as advisers embedded in Iraqi units. These funds support additional forces requested by General Petraeus, including military police personnel for detainee operations and combat service support troops.

- With Iraqis in the lead, our forces will help secure Baghdad and surrounding areas by defeating the terrorists, insurgents, and sectarian militias. Included in the total are 4,000 Marines that will operate in Anbar Province to combat terrorists.
 - The request includes \$150 million to cover the costs of secure transportation and force protection for 129 additional Provincial Reconstruction Team personnel in Iraq.
 - The President requests \$3.8 billion in 2007 and \$2 billion in 2008 to accelerate training for the Iraqi security forces so they can take responsibility for the security of their country.
 - The request includes \$2.3 billion in 2007 and \$966 million in 2008 in foreign assistance to Iraq and complements Iraq's plan to spend \$10 billion in 2007 on capital infrastructure and reconstruction projects. The funding will strengthen local and national government capacity to better serve the Iraqi people, create new jobs that will augment the Iraqi jobs program, and assist and protect Iraqi refugees in neighboring countries and displaced persons within Iraq. The request provides \$350 million in 2007 and \$767 million in 2008 for the Commander's Emergency Response Program to enable commanders to respond to humanitarian and reconstruction requirements. The deployment of civilians with military forces will help commanders use these resources effectively and in concert with other civilian programs.
 - The President's request also includes \$100 million to help re-start state-owned factories and return unemployed Iraqis to work.
- Classified Activities: The requests include \$3.6 billion in 2007 and \$5.9 billion in 2008 for classified military and intelligence activities, including the National Counterterrorism Center.
 - Other agencies: The requests include \$176 million in 2007 and \$147 million in 2008 for FBI and other Department of Justice anti-terrorism efforts in Iraq, Afghanistan, and the United States and to support the work of the Iraq Threat Finance Cell.

Ensuring Our Armed Forces Remain Well-Equipped And Organized:

- Repairing and Replacing Damaged Equipment: The President requests 12.3 billion in 2007 and \$37.6 billion in 2008 to refurbish or replace equipment worn out or damaged through use in Operation Enduring Freedom and Operation Iraqi Freedom. This funding is critical to keeping deployed forces and those next to deploy well equipped and ensures military readiness for future threats.

Stabilizing Afghanistan Against the Insurgency:

- More Troops: The President's request seeks an increase of \$510 million to cover the costs of an additional Brigade Combat Team, an additional brigade to train Afghan military and police, and related support activities.
- Security Forces: The President requests \$5.9 billion in 2007 and \$2.7 billion in 2008 to continue building Afghan security forces.
- Supporting Critical Reconstruction Needs: The President is committed to strengthening the Government of Afghanistan and improving the quality of life of the Afghan people. To this end, the request includes \$698 million in 2007 and \$339 million in 2008 to build roads in districts and provinces targeted by the insurgents, expand power supply to priority locations, intensify rural development efforts in poppy-producing provinces, provide food aid and strengthen national and local governance. The request also includes \$106 million in 2007 and \$211 million in 2008 for the Commander's Emergency Response Program to enable commanders to respond to humanitarian and reconstruction

requirements. Accelerating reconstruction efforts is a critical component of the strategy to stabilize the country against the Taliban and other insurgents.

Support for Pakistan, a Vital Ally in the Global War on Terror:

- The President requests authority to transfer \$110 million from the Department of Defense to the Department of State to aid Pakistan's efforts to combat terrorism in the Federally Administered Tribal Areas (FATA) near the border with Afghanistan, and new authority to use up to \$71.5 million to train and equip Pakistan's Frontier Corps, a paramilitary force responsible for controlling FATA.

Preventing weapons of mass destruction from falling into the hands of terrorists:

- The President requests \$63 million in FY 2007 and \$50 million in FY 2008 to accelerate U.S. efforts to secure vulnerable nuclear and radioactive material overseas from diversion or theft by terrorists or states of concern.

Expanding the Force:

- Building U.S. military capacity: The requests include \$5.1 billion in 2007 and \$1.6 billion in 2008 to accelerate two brigade combat teams for the Army, add a regimental combat team to the Marine Corps, and begin investing in the equipment and infrastructure necessary to outfit and house new personnel to be recruited in 2008. These investments will increase the total deployable force and therefore reduce the strain on the force.

New Medical Care Fund:

- The President has created a bipartisan Commission to conduct a comprehensive review of the services America is providing to our troops returning from combat. Pending the findings of the Commission, the President is requesting \$50 million for a new medical care fund.

Strengthening Lebanon:

The President's request includes \$770 million in 2007 for a comprehensive economic and security package to support the democratic government of Lebanon, including \$300 million in economic assistance, \$286 million in security assistance and \$184 million to support the United Nations Peacekeeping Force (UNIFIL).

Fighting Avian Influenza:

The supplemental provides \$161 million in 2007 to improve preparedness, surveillance and detection to enhance international capabilities and enable foreign governments around the world to more quickly respond to H5N1 out breaks wherever they occur.

Winning the War of Ideas, Promoting Good Governance and Providing Emergency Humanitarian Relief and Peacekeeping support:

- Winning the War of Ideas: The request includes \$50 million in 2007 to increase outreach to the Muslim audiences with additional television programming, expanded education and cultural exchanges, and enhanced public diplomacy programs.
- Sudan: The President is committed to improving the security situation in Darfur and in implementing the Comprehensive Peace Agreement in Southern Sudan. The request includes \$362 million in 2007 for emergency humanitarian assistance, emergency food aid, and peacekeeping needs in Darfur and Southern Sudan.

- Somalia: The 2007 request includes \$40 million for peacekeeping operations and \$20 million for humanitarian aid to stabilize the humanitarian and security situation in Somalia.
- Kosovo: The supplemental includes \$279 million in 2007 for a one-time assistance package to be provided after resolution of Kosovo's status to promote stability and economic growth, enable quicker reduction of U.S. troop presence in Kosovo, prevent additional debt-service costs, and leverage greater contributions from other donors.

Hurricane Recovery:

The supplemental request for 2007 also includes \$3.4 billion for FEMA's Disaster Relief Fund to support on-going recovery costs for Hurricane Katrina through December 2007, including a 6-month extension of housing assistance until August 31, 2007, as well as grants for public infrastructure repair and replacement throughout the Gulf Coast. This \$3.4 billion is in addition to the \$99.6 billion for War spending for a total supplemental of \$103 billion.