

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

AF.02.07.00.0	No	Yes	Radiological and Environ Serv (RESL)			
Long Title:	Radiological and Environmental Services Lab (RESL) Corporate Performance Assessment					
Departmental Goal:	ENVIRONMENTAL IMPACTS OF ENERGY					
Program Goal:	Maintain and Enhance National Nuclear Infrastructure					
Target:	(Not Required Any More)					
Definition:	Radiological and Environmental Services Lab (RESL) Corporate Performance Assessment					

NU1003000

5/21/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: CG - 001
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

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Control Report
Level Level Short Title

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CG.00.00.00.0 No No Cerro Grande Fire Activities

Long Title: Cerro Grande Fire Activities
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition: Includes costs for DOE for damage sustained by the Los Alamos National Laboratory in the Cerro Grande fire. Funds were designated by Congress as an emergency requirement pursuant to Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

4/22/2008

Dept/Prog Goal

Resp. Segment

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

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Control Report
Level Level Short Title

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Change B&R Code
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DF.09.47.00.0 No Yes TAD Canister-Based System

Long Title: Transportation, Aging and Disposal Canister-Based System

Departmental Goal: ENVIRONMENTAL CLEANUP

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Definition: Includes All Costs To Design, Develop, Certify, And Approve For Production All Elements Of The Transportation, Aging And Disposal (TAD) System Including, But Not Limited To, The TAD Canister, Transportation Overpack, Transportation Skid, Ancillary Equipment, And Aging Overpack.

3/6/2008

Add New B&R

Short Title
Definition

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report
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DP.00.00.00.0 No No Weapons Activities (Stockpile Stewardshi
Long Title: Weapons Activities (Stockpile Stewardship Program)
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Readiness in Technical Base & Facilities -Construction & Ops
Target: No Target
Definition:

4/22/2008

Dept/Prog Goal

Resp. Segment

DP.09.00.00.0 No No Readinee In Technical Base & Facilities
Long Title: Readiness In Technical Base and Facilities (RTBF)
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Readiness in Technical Base & Facilities -Construction & Ops
Target: Multiple Targets
Definition:

Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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4/22/2008

Short Title

Dept/Prog Goal

DP.09.01.0W.0

No No M&O Contractor Employee Costs (at Headqu

Long Title: M&O Contractor Employee Costs (at Headquarters)

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: No target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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5/30/2008

Delete B&R

Dept/Prog Goal

DP.09.01.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: No target

Definition:

4/8/2008

Recast B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report
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DP.09.01.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Readiness in Technical Base & Facilities -Construction & Ops
Target: No target
Definition:

4/8/2008

Recast B&R

DP.09.01.0W.3 No Yes Travel

Long Title: Travel
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Readiness in Technical Base & Facilities -Construction & Ops
Target: No target
Definition:

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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4/8/2008

Recast B&R

DP.09.01.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

No target

Definition:

4/8/2008

Recast B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.09.01.0W.5 No Yes Equipment

Long Title: Equipment
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Readiness in Technical Base & Facilities -Construction & Ops
Target: No target
Definition:

4/8/2008

Recast B&R

DP.09.01.0W.6 No Yes Other Costs

Long Title: Other Costs
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Readiness in Technical Base & Facilities -Construction & Ops
Target: No target
Definition:

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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4/8/2008

Recast B&R

DP.09.01.20.0

No Yes National Center for Combating Terrorism

Long Title: National Center for Combating Terrorism (NCCT)

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: No Target

Definition: Costs associated with the National Center for Combating Terrorism (NCCT) at the Nevada Test Site (NTS), including the costs to leverage the existing and planned NTS assets and program support capabilities to support the nation's combating terrorism efforts.

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

6/2/2008

Delete B&R

Dept/Prog Goal

DP.09.01.25.0

No Yes R&D Facilities

Long Title:

R&D Facilities

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

Multiple targets

Definition:

Includes costs to operate and maintain "NNSA-owned" capabilities (R&D Facilities) in a state of readiness ensuring each capability (work force and facility) is operationally ready to execute programmatic tasks identified in Campaigns and Directed Stockpile work.

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4/8/2008

Recast B&R

DP.09.01.30.0

No Yes Facilities

Long Title:

Facilities

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

Multiple targets

Definition:

Includes costs to operate and maintain "NNSA-owned" capabilities in a state or readiness ensuring each capability (work force and facility) is operationally ready to execute programmatic tasks identified in Campaigns and Directed Stockpile work.

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B&R Code

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5/1/2008

Recast B&R

DP.09.01.35.0

No Yes Institutional Site Support

Long Title: Institutional Site Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: Multiple targets

Definition: Includes costs for other nuclear weapons complex activities such as those associated with maintaining facilities in a standby status or decontaminating and decommissioning facilities; DNFSB activities for materials such as inactive actinides; Departmental taxes; and other unforeseen issues that affect site operations.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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B&R Code

If Changed

Type of Change

5/1/2008

Recast B&R

DP.09.01.36.0

No Yes TA-18 Early Move Initiative

Long Title:

TA-18 Early Move Initiative

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

50% prog TA18 materials to DAF 3/06, all prog TA18 materials to DAF 9/07, all surplus TA18 material to final destin3/08

Definition:

Includes costs associated with providing facility operations and management activities in support of the TA-18 Early Move Initiative. Activities include preparing and maintaining facilities to stage/store TA-18 nuclear materials; conducting analyses to support safe, secure facility operations; preparing and packaging nuclear materials for shipment; and developing and implementing procedures and plans to execute TA-18 Early Move activities.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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4/8/2008

Recast B&R

DP.09.01.37.1 No Yes Kansas City Plant

Long Title: Kansas City Plant

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs to operate and maintain the Kansas City Plant (KCP) in a state of readiness, prepared to execute programmatic tasks identified in Campaigns and DSW. Operations of Facilities include costs, but not limited to, facilities management, maintenance, utilities, ES&H, capital equipment, General Plant Projects (GPP), and expense-funded projects.

DP0901250

DP0901300

DP0901350

DP0901360

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report
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4/8/2008

Recast B&R

DP.09.01.37.3

No Yes Change In Inventories Special Process Sp

Long Title: Change In Inventories - Special Process Spares

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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4/8/2008

Recast B&R

DP.09.01.37.4 No Yes Change In Inventories -Common Use Stores

Long Title: Change In Inventories - Common Use Stores

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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4/8/2008

Recast B&R

DP.09.01.37.5

No Yes Change In Inventories -Special React Mat

Long Title:

Change In Inventories - Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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4/8/2008

Recast B&R

DP.09.01.37.6

No Yes Change In Inventories Other Special Mate

Long Title: Change In Inventories - Other Special Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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4/8/2008

Recast B&R

DP.09.01.37.7

No Yes Change In InventoriCollateral Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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DP.09.01.37.B

No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs - Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.09.01.37.C

No Yes M&O Contractors at HQsDislocation Allowa

Long Title: M&O Contractors at HQs - Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for dislocation allowance for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W2

Fiscal Year: 2008

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Recast B&R

DP.09.01.37.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for travel for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Recast B&R

DP.09.01.37.E

No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for office support for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

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Recast B&R

DP.09.01.37.F

No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for equipment for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

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Recast B&R

DP.09.01.37.G

No Yes M&O Contractors at HQs - Other Costs

Long Title: M&O Contractors at HQs - Other Costs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.1

No Yes Lawrence Livermore National Laboratory

Long Title:

Lawrence Livermore National Laboratory

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes costs for fixed operational costs and keeps the facilities and capabilities in a safe, secure, reliable, and "ready for operations" state of readiness. Activities include, but are not limited to newly generated waste, building and building system maintenance; utilities; maintenance of programmatic equipment; ES&H; actions to address safety issues, and implementation of rules, such as the Safety Basis Rule 10 CFR830, Nuclear Safety Management.

DP0901250

DP0901300

DP0901350

DP0901360

Fiscal Year: 2008

Change Report by B&R

Page: DP - 025
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.3

No Yes Change In Inventories - Special Process

Long Title: Change In Inventories - Special Process Spares

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 026
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.4

No Yes Change In Inventories -Common Use Stores

Long Title: Change In Inventories - Common Use Stores

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 027
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.5

No Yes Change In InventoriesSpecial Reactor Mat

Long Title:

Change In Inventories - Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 028
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.6

No Yes Change In Inventories Other Special Mate

Long Title:

Change In Inventories - Other Special Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 029
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.38.7

No Yes Change In InventoriCollateral Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 030
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.38.B No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

Change Report by B&R

Page: DP - 031
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.C

No Yes M&O Contractors at HQ -Dislocation Allow

Long Title: M&O Contractors at HQs - Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for dislocation allowance for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W2

Fiscal Year: 2008

Change Report by B&R

Page: DP - 032
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.38.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for travel for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

Fiscal Year: 2008

Change Report by B&R

Page: DP - 033
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.E

No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for office support for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

Fiscal Year: 2008

Change Report by B&R

Page: DP - 034
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.38.F

No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for equipment for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

Fiscal Year: 2008

Change Report by B&R

Page: DP - 035
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.38.G

No Yes M&O Contractors at HQs - Other Costs

Long Title: M&O Contractors at HQs - Other Costs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

Fiscal Year: 2008

Change Report by B&R

Page: DP - 036
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.39.1

No Yes Los Alamos National Laboratory

Long Title:

Los Alamos National Laboratory

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes costs for implementation of the technologies and methods necessary to make construction, operation, and maintenance of Defense Programs (DP) facilities safe, secure, compliant, and cost effective. Activities also include infrastructure support and TA-18 Early Move activities to complete special nuclear material shipments.

DP0901250

DP0901300

DP0901350

DP0901360

Fiscal Year: 2008

Change Report by B&R

Page: DP - 037
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.39.3

No Yes Change In Inventories Special Process Sp

Long Title: Change In Inventories Special Process Spares

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 038
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.39.4 No Yes Change In Inventories -Common Use Stores

Long Title: Change In Inventories - Common Use Stores

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 039
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.39.5

No Yes Change In InventoriesSpecial Reactor Mat

Long Title:

Change In Inventories - Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 040
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.39.6

No Yes Change In Inventories Other Special Mate

Long Title:

Change In Inventories - Other Special Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 041
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.39.7

No Yes Change In Inventories Collat Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 042
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.39.B No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs - Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

Change Report by B&R

Page: DP - 043
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.39.C

No Yes M&O Contractors at HQsDislocation Allow

Long Title: M&O Contractors at HQs - Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for dislocation allowance for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W2

Fiscal Year: 2008

Change Report by B&R

Page: DP - 044
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.39.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for travel for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

Fiscal Year: 2008

Change Report by B&R

Page: DP - 045
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.39.E

No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for office support for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

Fiscal Year: 2008

Change Report by B&R

Page: DP - 046
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.39.F

No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for equipment for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

Fiscal Year: 2008

Change Report by B&R

Page: DP - 047
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.39.G

No Yes M&O Contractors at HQs - Other Costs

Long Title: M&O Contractors at HQs - Other Costs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

Fiscal Year: 2008

Change Report by B&R

Page: DP - 048
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.40.1

No Yes Nevada Test Site

Long Title: Nevada Test Site

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for fixed operational costs and keeps the facilities and capabilities in a safe, secure, reliable, and "ready for operations" state of readiness. Provides essential physical and operational infrastructure to nine unique and specialized facilities to handle and test special nuclear material, and are designated RTBF mission critical.

DP0901250

DP0901300

DP0901350

DP0901360

Fiscal Year: 2008

Change Report by B&R

Page: DP - 049
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.40.3

No Yes Change In Inventories - Special Process

Long Title: Change In Inventories - Special Process Spares

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 050
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.40.4 No Yes Change In Inventories -Common Use Stores

Long Title: Change In Inventories - Common Use Stores

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 051
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.40.5

No Yes Change In InventorSpecial Reactor Materi

Long Title:

Change In Inventories - Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 052
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.40.6

No Yes Change In InventoriesOther Special Mater

Long Title:

Change In Inventories - Other Special Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 053
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.40.7

No Yes Change In Inventories Collate Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 054
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.40.B

No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs - Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

Change Report by B&R

Page: DP - 055
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.40.C

No Yes M&O Contractors at HQsDislocation Allowa

Long Title: M&O Contractors at HQs - Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for dislocation allowance for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W2

Fiscal Year: 2008

Change Report by B&R

Page: DP - 056
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.40.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for travel for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

Fiscal Year: 2008

Change Report by B&R

Page: DP - 057
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.40.E

No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for office support for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

Fiscal Year: 2008

Change Report by B&R

Page: DP - 058
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.40.F

No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for equipment for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

Fiscal Year: 2008

Change Report by B&R

Page: DP - 059
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.40.G

No Yes M&O Contractors at HQs - Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

Fiscal Year: 2008

Change Report by B&R

Page: DP - 060
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.41.1

No Yes Pantex Plant

Long Title:

Pantex Plant

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes costs for facility management and support, and costs associated with facilities and their ability to function effectively, such as plant and maintenance engineering, facility utilization analysis, modification and upgrade analysis, facilities planning and condition determinations, and the rental of buildings and land.

DP0901250

DP0901300

DP0901350

DP0901360

Fiscal Year: 2008

Change Report by B&R

Page: DP - 061
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.41.3

No Yes Change In Inventories - Special Process

Long Title: Change In Inventories - Special Process Spares

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 062
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.41.4 No Yes Change In Inventories -Common Use Stores

Long Title: Change In Inventories - Common Use Stores

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 063
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.41.5

No Yes Change In InventoriSpecial Reactor Mater

Long Title:

Change In Inventories - Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 064
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.41.6

No Yes Change In InventoriesOther Special Mater

Long Title: Change In Inventories - Other Special Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 065
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.41.7

No Yes Change In InventoriCollateral Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 066
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.41.B

No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs - Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

Change Report by B&R

Page: DP - 067
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.41.C

No Yes M&O Contractors at HQsDislocation Allowa

Long Title: M&O Contractors at HQs - Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for dislocation allowance for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W2

Fiscal Year: 2008

Change Report by B&R

Page: DP - 068
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.41.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for travel for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

Fiscal Year: 2008

Change Report by B&R

Page: DP - 069
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.41.E

No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for office support for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

Fiscal Year: 2008

Change Report by B&R

Page: DP - 070
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.41.F No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for equipment for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

Fiscal Year: 2008

Change Report by B&R

Page: DP - 071
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.41.G No Yes M&O Contractors at HQs - Other Costs

Long Title: M&O Contractors at HQs - Other Costs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

Fiscal Year: 2008

Change Report by B&R

Page: DP - 072
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.1

No Yes Sandia National Laboratories

Long Title:

Sandia National Laboratories

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes fixed operational costs to keep the facilities and capabilities in a safe, secure, reliable, and "ready for operations" state of readiness.

DP0901250

DP0901300

DP0901350

DP0901360

Fiscal Year: 2008

Change Report by B&R

Page: DP - 073
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.3

No Yes Change In InventorSpecial Process Spares

Long Title:

Change In Inventories - Special Process Spares

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 074
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.4

No Yes Change In Inventories -Common Use Stores

Long Title:

Change In Inventories - Common Use Stores

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 075
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.5

No Yes Change In InventorieSpecial Reactor Mate

Long Title: Change In Inventories - Special Reactor Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 076
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.42.6

No Yes Change In Inventories Other Special Mate

Long Title: Change In Inventories - Other Special Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 077
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.42.7

No Yes Change In InventoriCollateral Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 078
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.B

No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs - Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

Change Report by B&R

Page: DP - 079
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.C

No Yes M&O Contractors at HQsDislocation Allowa

Long Title: M&O Contractors at HQs - Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition:

DP09010W2

Fiscal Year: 2008

Change Report by B&R

Page: DP - 080
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.42.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes travel costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

Fiscal Year: 2008

Change Report by B&R

Page: DP - 081
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.E

No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for office support for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

Fiscal Year: 2008

Change Report by B&R

Page: DP - 082
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.F

No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes equipment costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

Fiscal Year: 2008

Change Report by B&R

Page: DP - 083
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.42.G

No Yes M&O Contractors at HQs - Other Costs

Long Title: M&O Contractors at HQs - Other Costs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

Fiscal Year: 2008

Change Report by B&R

Page: DP - 084
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.1

No Yes Savannah River Site

Long Title:

Savannah River Site

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes costs for facilities management and support activities that maintain the facilities and infrastructure in a state of readiness for mission operations. Preventive, predictive, and corrective maintenance of process and infrastructure equipment and facilities is performed.

DP0901250

DP0901300

DP0901350

DP0901360

Fiscal Year: 2008

Change Report by B&R

Page: DP - 085
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.3

No Yes Change In InventoriesSpecial Process Spa

Long Title: Change In Inventories - Special Process Spares

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 086
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.43.4 No Yes Change In Inventories -Common Use Stores

Long Title: Change In Inventories - Common Use Stores

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 087
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.5

No Yes Change In InventoriSpecial Reactor Mater

Long Title:

Change In Inventories - Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 088
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.43.6

No Yes Change In InventoriesOther Special Mater

Long Title: Change In Inventories - Other Special Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 089
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.7

No Yes Change In Inventories -CollateFunds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 090
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.43.B No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs - Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

Change Report by B&R

Page: DP - 091
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.C

No Yes M&O Contractors at HQsDislocation Allowa

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes dislocation allowance costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W2

Fiscal Year: 2008

Change Report by B&R

Page: DP - 092
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.43.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes travel costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

Fiscal Year: 2008

Change Report by B&R

Page: DP - 093
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.E

No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes office support costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

Fiscal Year: 2008

Change Report by B&R

Page: DP - 094
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.F

No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes equipment costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

Fiscal Year: 2008

Change Report by B&R

Page: DP - 095
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.43.G

No Yes M&O Contractors at HQs - Other Costs

Long Title: M&O Contractors at HQs - Other Costs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

Fiscal Year: 2008

Change Report by B&R

Page: DP - 096
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.44.1

No Yes Y-12 National Security Complex

Long Title: Y-12 National Security Complex

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for operation and maintenance of mission-essential facilities in a state of readiness, in which each facility is operationally ready to execute programmatic tasks within multiple Defense Programs mission elements.

DP0901250
DP0901300
DP0901350
DP0901360

Fiscal Year: 2008

Change Report by B&R

Page: DP - 097
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.44.3

No Yes Change In InventoriesSpecial Process Spa

Long Title:

Change In Inventories - Special Process Spares

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 098
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.44.4

No Yes Change In Inventories -Common Use Stores

Long Title:

Change In Inventories - Common Use Stores

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 099
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.44.5

No Yes Change In InventoriesSpecial Reactor Mat

Long Title: Change In Inventories - Special Reactor Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 100
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.44.6

No Yes Change In Inventories Other Special Mate

Long Title: Change In Inventories - Other Special Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 101
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.44.7

No Yes Change In Inventories - Coll Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 102
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.44.B

No Yes M&O Contractors at HQs Salaries/Benefits

Long Title: M&O Contractors at HQs - Salaries/Benefits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes costs for salaries/benefits for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W1

Fiscal Year: 2008

Change Report by B&R

Page: DP - 103
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.44.C No Yes M&O Contractors at HQs Dislocation Allow

Long Title: M&O Contractors at HQs - Dislocation Allowance

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes dislocation allowance costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W2

Fiscal Year: 2008

Change Report by B&R

Page: DP - 104
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.44.D

No Yes M&O Contractors at HQs - Travel

Long Title: M&O Contractors at HQs - Travel

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes travel costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W3

Fiscal Year: 2008

Change Report by B&R

Page: DP - 105
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.44.E No Yes M&O Contractors at HQs - Office Support

Long Title: M&O Contractors at HQs - Office Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes office support costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W4

Fiscal Year: 2008

Change Report by B&R

Page: DP - 106
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.44.F

No Yes M&O Contractors at HQs - Equipment

Long Title: M&O Contractors at HQs - Equipment

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes equipment costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W5

Fiscal Year: 2008

Change Report by B&R

Page: DP - 107
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.44.G No Yes M&O Contractors at HQs - Other Costs

Long Title: M&O Contractors at HQs - Other Costs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes other costs for facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP09010W6

Fiscal Year: 2008

Change Report by B&R

Page: DP - 108
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.45.1

No Yes Institutional Site Support

Long Title:

Institutional Site Support

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

(Not Required Any More)

Definition:

Includes costs to support corporate activities across the nuclear material complex including: re-packaging and disposition of inactive actinide materials, program management and performance monitoring, occurrence reporting systems, quality assurance working groups, systems engineering, program risk management, enterprise modeling, independent and internal technical reviews and assessments. This also includes projects focused on facility downsizing, equipment modernization, reduction of operation maintainence cost and programmatic risk reduction.

DP0901300

DP0901350

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DU1003000

DU1007000

DU1010000

Fiscal Year: 2008

Change Report by B&R

Page: DP - 109
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/30/2008

Recast B&R

DP.09.01.45.3

No Yes Change In Inventories- Special Process

Long Title: Change In Inventories - Special Process Spares

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0901812

Fiscal Year: 2008

Change Report by B&R

Page: DP - 110
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.45.4 No Yes Change In Inventories -Common Use Stores

Long Title: Change In Inventories - Common Use Stores

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0901813

Fiscal Year: 2008

Change Report by B&R

Page: DP - 111
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.45.5

No Yes Change In InventorSpecial Reactor Materi

Long Title: Change In Inventories - Special Reactor Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0901814

Fiscal Year: 2008

Change Report by B&R

Page: DP - 112
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.45.6

No Yes Change In InventoriesOther Special Mater

Long Title: Change In Inventories - Other Special Materials

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes the change in inventory cost balances of procuring and processing previous metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0902815

Fiscal Year: 2008

Change Report by B&R

Page: DP - 113
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.45.7

No Yes Change In Inventories -Collat Funds and

Long Title: Change In Inventories - Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: (Not Required Any More)

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0901816

Fiscal Year: 2008

Change Report by B&R

Page: DP - 114
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.81.0

No No Change in Inventories

Long Title:

Change in Inventories

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

No Target

Definition:

Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 115
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/2/2008

Delete B&R

Dept/Prog Goal

DP.09.01.81.2

No Yes Special Process Spares

Long Title:

Special Process Spares

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

No Target

Definition:

Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 116
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.81.3

No Yes Common Use Stores

Long Title:

Common Use Stores

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

No Target

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 117
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.01.81.4

No Yes Special Reactor Ma

Long Title:

Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

No Target

Definition:

Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

Fiscal Year: 2008

Change Report by B&R

Page: DP - 118
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

DP.09.01.81.5

No Yes Other Special Mtls

Long Title:

Other Special Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

No Target

Definition:

Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 119
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/2/2008

Delete B&R

Dept/Prog Goal

DP.09.01.81.6

No Yes Collateral Funds

Long Title: Change In Collateral Funds and Other Deposits

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Readiness in Technical Base & Facilities -Construction & Ops

Target: No Target

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 120
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.09.02.81.5

No Yes Other Special Mtls

Long Title:

Other Special Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Readiness in Technical Base & Facilities -Construction & Ops

Target:

No Target

Definition:

Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 121
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

DP.11.19.05.0

No No FissilMateri Disposition Support Activit

Long Title: Fissile Materials Disposition Supporting Activities

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Activities in support of the U.S. Surplus Fissile Materials Disposition program.

3/3/2008

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2008

Change Report by B&R

Page: DP - 122
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DP.11.19.05.1 No Yes Surplus Plutonium Storage

Long Title: Surplus Plutonium Storage
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Directed Stockpile Work
Target: (Not Required Any More)
Definition: Includes costs for activities associated with the storage of surplus pits including safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site.

3/3/2008 Add New B&R

Definition

Report Level

DP.11.19.05.2 No Yes NEPA

Long Title: NEPA
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Directed Stockpile Work
Target: (Not Required Any More)
Definition: Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact Statement Environmental Assessment and Departmental recommendations to be included in the ROD.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 123
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/3/2008

Add New B&R

Definition

Report Level

DP.11.19.05.3

No Yes Common Technologies and Integration

Long Title: Common Technologies and Integration

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Includes costs for activities associated with technologies, systems and facilities that are common or crosscutting to all or many storage and disposition alternatives.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 124
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
3/3/2008		Add New B&R

Definition

Report Level

DP.11.30.07.0 No Yes Responsive Infrastructure

Long Title: Responsive Infrastructure

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Engineering Campaign

Target: (Not Required Any More)

Definition: Responsive Infrastructure (RI) is broadly defined to include the people, business practices, technical processes, equipment, and facilities required to support the nuclear weapons complex in implementing the Complex 2030 transformation strategy and associated actions. Responsive Infrastructure includes strategic and implementation activities that facilitate specific improvements in the responsiveness of the nuclear weapons complex including but not limited to: planning, performance data collection, enterprise modeling, evaluations to support major decisions affecting the NWC infrastructure, developing improvement goals and strategies, tracking and measuring progress and assuring compliance processes are adhered to in order to achieve timely transformation to a more responsive nuclear weapons complex.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 125
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/22/2008

Long Title
Short Title
Definition

DP.15.17.05.0

No Yes Specialized V&V Assessments

Long Title: Specialized V&V Assessments

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs on systematic assessments of predictive capability and uncertainties in specialized and safety codes and related models to support the needs of SSP.

Fiscal Year: 2008

Change Report by B&R

Page: DP - 126
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/22/2008

Long Title
Short Title

Dept/Prog Goal

DP.18.01.00.0

Yes No Program Direction - Federal Support

Long Title: Program Direction - Federal Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Secure Transportation Asset

Target: Achieve agent end strength >290

Definition:

4/22/2008

Short Title

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: DP - 127
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DP.40.11.01.0 No Yes Emergency Management Operating

Long Title: Emergency Management Operating

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of Emergency Management.

RD0508080
5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DU - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DU.10.02.00.0 No Yes Facility Safety

Long Title: Facility Safety
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Secure Transportation Asset
Target: (Not Required Any More)
Definition:

5/30/2008

Recast B&R

DU.10.03.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Secure Transportation Asset
Target: (Not Required Any More)
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: DU - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

DU.10.07.00.0

No Yes Information Management

Long Title: Information Management

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Secure Transportation Asset

Target: (Not Required Any More)

Definition:

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DU - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DU.10.10.00.0 No Yes PA Enforcement

Long Title: PA Enforcement
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Secure Transportation Asset
Target: (Not Required Any More)
Definition:

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DW - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DW.30.01.11.1 No Yes Full-Time Permanent

Long Title: Full Time Permanent - ES&H - ODA

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Other Defense Activities - Full Time Perm

5/30/2008

Recast B&R

DW.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition:

Fiscal Year: 2008

Change Report by B&R

Page: DW - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

DW.30.01.11.3

No Yes Employee Incentive Awards - ES&H - ODA

Long Title: Employee Incentive Awards - Environmental, Safety and Health - Other Defense Activities -

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Other Defense Activities - Emp Incentive Awards

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DW - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DW.30.01.12.2 No Yes Moving Expenses
Long Title: Moving Expenses - Environmental, Safety and Health - Other Defense Programs
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Environmental, Safety and Health - Other Defense Programs - Moving Expenses

5/30/2008

Recast B&R

DW.30.01.12.3 No Yes All Other Personnel Benefits
Long Title: All Other Personal Benefits - Environmental, Safety and Health - Other Defense Programs
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Environmental, Safety and Health - Other Defense Programs - All Other Pers Benefits

Fiscal Year: 2008

Change Report by B&R

Page: DW - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/30/2008

Recast B&R

DW.30.01.12.4

No Yes Training

Long Title: Training - Environmental, Safety and Health - Other Defense Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Other Defense Programs - Training

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DW - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DW.30.01.13.0 No Yes Benefits for Former Personnel
Long Title: Benefits for Former Personnel - Environmental, Safety and Health - Other Defense Activities -
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Environmental, Safety and Health - Other Defense Activities - Benefits for Former Pers

5/30/2008

Recast B&R

DW.30.01.21.1 No Yes Travel - ES&H - ODA
Long Title: Environmental, Safety and Health - Other Defense Activities - Travel
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Environmental, Safety and Health - Other Defense Activities - Travel

Fiscal Year: 2008

Change Report by B&R

Page: DW - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DZ - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DZ.60.01.11.1 No Yes FT Permanent
 Long Title: ES&H - Energy Supply - FT Permanent
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: ES&H - Energy Supply - FT Permanent

5/30/2008

Recast B&R

DZ.60.01.11.2 No Yes All other personal services
 Long Title: ES&H - Energy Supply - All other pers services
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: ES&H - Energy Supply - All other pers services

Fiscal Year: 2008

Change Report by B&R

Page: DZ - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/30/2008

Recast B&R

DZ.60.01.11.3

No Yes Employee Incentives

Long Title: ES&H - Energy Supply - Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Employee Incentive Awards

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DZ - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DZ.60.01.12.2 No Yes Moving Expenses
 Long Title: ES&H - Energy Supply - Moving Expenses
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: ES&H - Energy Supply - Moving Expenses

5/30/2008

Recast B&R

DZ.60.01.12.3 No Yes All Other Pers. Benefits
 Long Title: ES&H - Energy Supply - All Other Pers. Benefits
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: ES&H - Energy Supply - All Other Pers. Benefits

Fiscal Year: 2008

Change Report by B&R

Page: DZ - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

DZ.60.01.12.4

No Yes Training

Long Title: ES&H - Energy Supply - Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Training

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: DZ - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DZ.60.01.13.0 No Yes Benefits for Former Personnel
Long Title: ES&H - Energy Supply - Benefits for Former Pers.
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: ES&H - Energy Supply - Benefits for Former Pers.

5/30/2008

Recast B&R

DZ.60.01.21.0 No No Travel & Transportation
Long Title: ES&H - Energy Supply - Travel and Transportation of Persons
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Congressionally Directed Projects - Weapons Activities
Target: (Not Required Any More)
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: DZ - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/22/2008

Long Title

Definition

Dept/Prog Goal

DZ.60.01.21.1

No Yes ES&H - Energy Supply - Travel

Long Title: ES&H - Energy Supply - Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Travel

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: FC - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.37.00.0 No No Office of Cost Analysis

Long Title: Office of Cost Analysis
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Cost Analysis

3/6/2008 Add New B&R

Dept/Prog Goal

FC.10.37.01.0 No Yes Contractual Services- Cost Analysis

Long Title: Contractual Services- Office of Cost Analysis
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Contractual Services- Office of Cost Analysis

Fiscal Year: 2008

Change Report by B&R

Page: FC - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Dept/Prog Goal

Report Level

FC.10.37.93.0

No Yes Staff Training- Cost Analysis

Long Title: Staff Training- Office of Cost Analysis

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Staff Training- Office of Cost Analysis

3/6/2008

Add New B&R

Long Title

Definition

Dept/Prog Goal

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: FS - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2299999, Safeguards and Security - NNSA

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.21.01.01.0 No Yes Site Infrastructure

Long Title: Site Infrastructure
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Safeguards and Security
Target: (Not Required Any More)
Definition:

4/22/2008

Definition

FS.21.01.02.0 No Yes Enterprise Infrastructure

Long Title: Enterprise Infrastructure
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Safeguards and Security
Target: (Not Required Any More)
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: FS - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2299999, Safeguards and Security - NNSA

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/22/2008

Definition

FS.21.01.03.0

No

Yes

Program Assessments

Long Title:

Program Assessments

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

4/22/2008

Definition

Fiscal Year: 2008

Change Report by B&R

Page: FS - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2299999, Safeguards and Security - NNSA

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.22.00.00.0 Yes Yes Special Nuclear Materials Consolidation

Long Title: Special Nuclear Materials Consolidation

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Safeguards and Security

Target: (Not Required Any More)

Definition: Includes special nuclear materials consolidation associated with safeguards and security and planning activities for the Idaho project.

4/22/2008

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2008

Change Report by B&R

Page: GD - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.00.00.00.0 No No Nuclear Safeguards And Security

Long Title: Nuclear Safeguards And Security
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes All Costs Incurred In Support Of The Operational Support And Development Activities Associated With The Nuclear Safeguards And Security Program.

4/8/2008

Dept/Prog Goal

Control Level

Resp. Segment

GD.03.00.00.0 Yes No Classification/Declassification Resource

Long Title: Classification/Declassification Resources
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No target
Definition: Includes All Costs For Support Personnel And Associated Funding For Activities To Identify Classified and Unclassified Controlled Information.

Fiscal Year: 2008

Change Report by B&R

Page: GD - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Dept/Prog Goal

Control Level

GD.05.00.00.0

Yes No Operations And Support

Long Title: Operations And Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes All Costs Incurred To Support Effective Operation Of The Nuclear Materials Management And Safeguards Systems (National Data For Information On All Nuclear Materials) and the Local Area Network Materials Accounting System. Provides Safeguards Laboratory Analytical Services For Department Of Energy (DOE), Nuclear Regulatory Commission (NRC) And International Atomic Energy Agency (IAEA), Including Improved Capability For Nuclear Materials Management, Inventory Verification, Standards Material Preparation, Calibration And Technical Training, And Other Developmental Activities Associated With Improved Safeguards Operations. Includes Costs Incurred In Developing The Full Range Of Doe Protection. These Include: Standards For Physical, Medical, Psychological And Tactical Effectiveness; Job-Related Performance Measures And Training And Evaluation Techniques. In Addition, Provides For Risk Analyses, Operations Security Vulnerability Assessments, And Assessment Techniques; DOE Classified Computer Operation

Fiscal Year: 2008

Change Report by B&R

Page: GD - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Dept/Prog Goal

Control Level

Resp. Segment

GD.06.00.00.0 Yes No Tech Systems Development/Deployment

Long Title: Technology Systems Development/Deployment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred Through The Systematic Development/Deployment Of Technologies Which Progress Through Various Phases As They Advance And Mature To A State In Which They Can Be Used To Satisfy A User Requirement. The Modification Of Proven Technologies To Satisfy A Requirement Are A Part Of This Process. Training And Technical Support As Well As Technology Transfer To Other Agencies And Private Industry Are Provided.

Fiscal Year: 2008

Change Report by B&R

Page: GD - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Dept/Prog Goal

Control Level

GD.07.00.00.0

Yes Yes Project Engineering and Design

Long Title: Project Engineering and Design

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Project Engineering and Design to support new construction/facility upgrades

4/8/2008

Recast B&R

Dept/Prog Goal

Control Level

Fiscal Year: 2008

Change Report by B&R

Page: GD - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.00.00.0 Yes No Program Direction - VT
Long Title: Program Direction - Office of Vulnerability and Threat
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Program Direction

4/8/2008

Dept/Prog Goal

Control Level

GD.21.10.11.1 No Yes Full-time Permanent

Long Title: Full-time Permanent
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Full-time Permanent Base Salaries

Fiscal Year: 2008

Change Report by B&R

Page: GD - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.21.10.11.3 No Yes Other Than Full Time Permanent

Long Title: Other Than Full Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Other Than Full Time Permanent

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.10.11.5 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Other Personnel Compensation

4/22/2008

Recast B&R

GD.21.10.12.1 No Yes Civilian Personnel Benefits

Long Title: Civilian Personnel Benefits
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Civilian Personnel Benefits

Fiscal Year: 2008

Change Report by B&R

Page: GD - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/22/2008

Recast B&R

GD.21.10.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Benefits For Former Personnel

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.10.20.0 No Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Contractual Services and Supplies

4/22/2008

Recast B&R

GD.21.10.21.0 No Yes Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Travel and Transportation of Persons

Fiscal Year: 2008

Change Report by B&R

Page: GD - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.21.10.22.0 No Yes Transportation of Things

Long Title: Transportation of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Transportation of Things

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.10.25.1 No Yes Advisory and Assistance Services

Long Title: Advisory and Assistance Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Advisory and Assistance Services

4/22/2008

Recast B&R

GD.21.10.25.2 No Yes Other Services

Long Title: Other Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Other Services

Fiscal Year: 2008

Change Report by B&R

Page: GD - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.21.10.25.3 No Yes Purchases of Goods and Services From Gov
 Long Title: Purchases of Goods and Services From Government Accounts
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Nuclear Safeguards and Security
 Target: No Target
 Definition: Purchases of Goods and Services From Government Accounts

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.19.00.0 No Yes WCF Summary

Long Title: WCF Summary
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: WCF Summary

4/22/2008

Recast B&R

GD.21.20.15.0 No Yes Payroll Processing

Long Title: Payroll Processing
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Payroll Processing

Fiscal Year: 2008

Change Report by B&R

Page: GD - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control

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Short Title

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Previous

B&R Code

If Changed

Type of Change

4/22/2008

Recast B&R

GD.21.20.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

CHRIS

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.20.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Supplies

4/22/2008

Recast B&R

GD.21.20.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Postage

Fiscal Year: 2008

Change Report by B&R

Page: GD - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/22/2008

Recast B&R

GD.21.20.24.3

No Yes Photocopying

Long Title: Photocopying

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Photocopying

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.20.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Printing and Graphics

4/22/2008

Recast B&R

GD.21.20.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Building Rental, Operations, and Maintenance

Fiscal Year: 2008

Change Report by B&R

Page: GD - 018
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.21.20.34.1 No Yes Telecommunication

Long Title: Telecommunication
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Telecommunication

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.20.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Office Automation Equipment and Support

4/22/2008

Recast B&R

GD.21.20.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Networking

Fiscal Year: 2008

Change Report by B&R

Page: GD - 020
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.21.20.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Contract Closeout

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 021
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.20.53.0 No Yes Online Learning

Long Title: Online Learning
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Online Learning

4/22/2008

Recast B&R

GD.25.00.00.0 Yes No Vulnerability & Threat Program Activity

Long Title: Vulnerability and Threat Program Activity
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Program Activity

Fiscal Year: 2008

Change Report by B&R

Page: GD - 022
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Dept/Prog Goal

Control Level

GD.26.00.00.0 Yes Yes Defense Vulnerability and Threat

Long Title: Defense Vulnerability and Threat

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Defense Vulnerability and Threat

4/8/2008

Recast B&R

Dept/Prog Goal

Control Level

Fiscal Year: 2008

Change Report by B&R

Page: GD - 023
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.30.00.00.0 Yes No Energy and Proliferation

Long Title: Energy and Proliferation
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Energy and Proliferation

4/8/2008

Dept/Prog Goal

Control Level

GD.31.00.00.0 Yes No Program Direction

Long Title: Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Program Direction

Fiscal Year: 2008

Change Report by B&R

Page: GD - 024
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Dept/Prog Goal

Control Level

GD.31.20.25.2 No Yes Other Miscellaneous Services

Long Title: Other Miscellaneous Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Other Miscellaneous Services

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 025
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.31.20.25.3 No Yes Purchases of Goods and Services from Gov

Long Title: Purchases of Goods and Services from Govt
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Purchases of Goods and Services from Govt

4/22/2008

Recast B&R

GD.31.20.25.7 No Yes Operation and Maintenance of Equipment

Long Title: Operation and Maintenance of Equipment
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Operation and Maintenance of Equipment

Fiscal Year: 2008

Change Report by B&R

Page: GD - 026
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.31.20.26.1 No Yes Office Supplies
Long Title: Office Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Office Supplies

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 027
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.31.20.26.2 No Yes Information Technology Related Supplies

Long Title: Information Technology Related Supplies and Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Information Technology Related Supplies and Equipment

4/22/2008

Recast B&R

GD.31.20.26.3 No Yes Magazines, Books, and other Publications

Long Title: Magazines, Books, and other Publications

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Magazines, Books, and other Publications

Fiscal Year: 2008

Change Report by B&R

Page: GD - 028
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.31.20.31.1 No Yes Non-Capitalized Equipment

Long Title: Non-Capitalized Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Non-Capitalized Equipment

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 029
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.31.20.31.2 No Yes Capitalized Equipment

Long Title: Capitalized Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Capitalized Equipment

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GD - 030
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.40.00.00.0 Yes No Program Direction

Long Title: Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Costs associated with Program Direction.

4/8/2008 Add New B&R

Definition
Dept/Prog Goal
Control Level

GD.40.11.01.0 No Yes Personnel Services and Benefits Verifica

Long Title: Personnel Services and Benefits Verification and Control
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Personnel Services and Benefits Verification and Control

CN0510111
CN0510113
CN0510115
CN0510118

Fiscal Year: 2008

Change Report by B&R

Page: GD - 031
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD2110111
GD2110113
GD2110115
GD2110121
GD2110130
GD2110200

4/22/2008

Recast B&R

GD.40.21.01.0 No Yes Travel Verification and Control

Long Title: Travel Verification and Control

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Travel Verification and Control

CN0510210
GD2110210
GD2110220

Fiscal Year: 2008

Change Report by B&R

Page: GD - 032
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.40.23.03.0 No Yes Supplies and Materials Management

Long Title: Supplies and Materials Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Supplies and Materials Management

GD3120261
GD3120262
GD3120263
IN0210261
IN0210262

Fiscal Year: 2008

Change Report by B&R

Page: GD - 033
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.40.24.01.0 No Yes Other Misc Services Verification
 Long Title: Other Miscellaneous Services Verification and Control
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Nuclear Safeguards and Security
 Target: (Not Required Any More)
 Definition: Other Miscellaneous Services Verification and Control

CN0510252
GD2110252
GD2110253

Fiscal Year: 2008

Change Report by B&R

Page: GD - 034
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.40.24.03.0 No Yes Other Miscellaneous Services Management

Long Title: Other Miscellaneous Services Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Other Miscellaneous Services Management

GD3120252
GD3120253
IN0210252

Fiscal Year: 2008

Change Report by B&R

Page: GD - 035
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.40.25.01.0 No Yes Advisory & Assist Services Verification
 Long Title: Advisory and Assistance Services Verification and Control
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Nuclear Safeguards and Security
 Target: (Not Required Any More)
 Definition: Advisory and Assistance Services Verification and Control

CN0510251
CN0510253
GD2110251

Fiscal Year: 2008

Change Report by B&R

Page: GD - 036
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.40.26.03.0 No Yes Equipment Management

Long Title: Equipment Mnagement

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Equipment Mnagement

GD3120257
GD3120311
GD3120312
IN0210257
IN0210311
IN0210312

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/22/2008

Recast B&R

GD.40.30.00.0 No Yes Working Capital Fund
 Long Title: Working Capital Fund
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Nuclear Safeguards and Security
 Target: (Not Required Any More)
 Definition: Costs associated with Working Capital Fund.

CN0520150
CN0520160
CN0520241
CN0520242
CN0520243
CN0520244
CN0520245
CN0520341
CN0520342
CN0520343

Fiscal Year: 2008

Change Report by B&R

Page: GD - 038
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

CN0520442
CN0520530
CN0520540
GD2119000
GD2120150
GD2120160
GD2120241
GD2120242
GD2120243
GD2120244
GD2120245
GD2120341
GD2120342
GD2120343
GD2120442
GD2120530

4/22/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GY - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GY.70.06.00.0 No Yes Information Management (eXcite)

Long Title: Information Management (eXcite)
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Information Management (eXcite)

5/7/2008

Recast B&R

GY.70.40.00.0 No Yes Environment

Long Title: Environment
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Environment

Fiscal Year: 2008

Change Report by B&R

Page: GY - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.01.11.1 No Yes FT Permanent
Long Title: FT Permanent
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: FT Permanent

5/7/2008

Recast B&R

GZ.60.01.11.2 No Yes All Other Pers Services
Long Title: All Other Pers Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: All Other Pers Services

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

GZ.60.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Employee Incentive Awards

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.01.12.2 No Yes Moving Expenses
Long Title: Moving Expenses
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Moving Expenses

5/7/2008

Recast B&R

GZ.60.01.12.3 No Yes All Other Pers. Benefits
Long Title: All Other Pers. Benefits
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: All Other Pers. Benefits

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2008

Recast B&R

GZ.60.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Training

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.01.13.0 No Yes Benefits for Former Pers

Long Title: Benefits for Former Pers
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Benefits for Former Pers

5/7/2008

Recast B&R

GZ.60.01.21.1 No Yes Travel

Long Title: Travel
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Travel

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

GZ.60.09.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Special Projects

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.14.0 No Yes Payroll & Other Personnel Costs

Long Title: Payroll & Other Personnel Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Payroll & Other Personnel Costs

5/7/2008

Recast B&R

GZ.60.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Payroll Processing

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

GZ.60.11.16.0

No Yes CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

CHRIS

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Supplies

5/7/2008

Recast B&R

GZ.60.11.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Postage

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

GZ.60.11.24.3

No Yes Photocopying

Long Title: Photocopying
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Photocopying

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.24.4 No Yes Printing and Graphics
Long Title: Printing and Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Printing and Graphics

5/7/2008

Recast B&R

GZ.60.11.24.5 No Yes Building Rental, Ops
Long Title: Building Rental, Ops
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Building Rental, Ops

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

GZ.60.11.34.1 No Yes Telecommunications
Long Title: Telecommunications
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Telecommunications

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Office Automation

5/7/2008

Recast B&R

GZ.60.11.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Networking

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

GZ.60.11.44.1

No Yes Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Contract Audits

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.44.2 No Yes Contract Closeouts
Long Title: Contract Closeouts
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Contract Closeouts

5/7/2008

Recast B&R

GZ.60.11.52.0 No Yes Corp Exec Info Systems
Long Title: Corp Exec Info Systems
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corp Exec Info Systems

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

GZ.60.11.53.0

No Yes Online Learning Ctr

Long Title:

Online Learning Ctr

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Online Learning Ctr

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: GZ - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.54.0 No Yes Pers and Training Serv

Long Title: Pers and Training Serv
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Pers and Training Serv

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

4/28/2008

Recast B&R

HE.60.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2008

Change Report by B&R

Page: HE - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.01.12.2 No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

4/28/2008

Recast B&R

HE.60.01.12.3 No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Fiscal Year: 2008

Change Report by B&R

Page: HE - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

. Subprogram

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

4/28/2008

Recast B&R

HE.60.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HE - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2008

Change Report by B&R

Page: HE - 006

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

Run Date: 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title:

Travel Subject To Travel Regulations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

Fiscal Year: 2008

Change Report by B&R

Page: HE - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.09.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

. Subprogram

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.11.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

4/28/2008

Recast B&R

HE.60.11.15.0 No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non Federal Contractor And/Or Other Federal Agency
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HE - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.11.16.0

No Yes CHRIS

Long Title: Corporate Human Resource Information System (CHRIS)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Corporate Human Resource Information System (CHRIS)

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.11.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

4/28/2008

Recast B&R

HE.60.11.24.2 No Yes Postage

Long Title: Postage
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HE - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.11.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

4/28/2008

Recast B&R

HE.60.11.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HE - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.11.34.1

No Yes Telecommunication

Long Title:

Telecommunication

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.11.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

4/28/2008

Recast B&R

HE.60.11.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HE - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.11.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

4/28/2008

Recast B&R

HE.60.11.52.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HE - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

HE.60.11.53.0

No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Online Learning Center (OLC)

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HE - 018
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.11.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

4/28/2008

Recast B&R

HE.60.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HE - 019
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HF - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HF.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

5/1/2008

Recast B&R

HF.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2008

Change Report by B&R

Page: HF - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/1/2008

Recast B&R

HF.30.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

5/1/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HF - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HF.30.01.12.2 No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

5/1/2008

Recast B&R

HF.30.01.12.3 No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Fiscal Year: 2008

Change Report by B&R

Page: HF - 004

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

Run Date: 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

5/1/2008

Recast B&R

HF.30.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2008

Change Report by B&R

Page: HF - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/1/2008

Recast B&R

HF.30.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2008

Change Report by B&R

Page: HF - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

5/1/2008

Recast B&R

HF.30.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

Fiscal Year: 2008

Change Report by B&R

Page: HF - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/1/2008

Recast B&R

HF.30.09.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/1/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HU - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HU.10.02.00.0 No Yes Facility Safety
Long Title: Facility Safety
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Facility Safety

HY1002100
HY1002200
HY7040000
5/1/2008

Recast B&R

HU.10.03.00.0 No Yes Corporate Performance Assessment
Long Title: Corporate Performance Assessment
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corporate Performance Assessment - Includes funding for Analytical Services

HY1003000

Fiscal Year: 2008

Change Report by B&R

Page: HU - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HY7030000

5/1/2008

Recast B&R

HU.10.07.00.0 No Yes Information Management

Long Title: Information Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Information Management

HY7006000

Fiscal Year: 2008

Change Report by B&R

Page: HU - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/1/2008

Recast B&R

HU.10.09.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Special Projects

HY1009000

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/1/2008

Recast B&R

HU.10.10.00.0

No Yes Price-Anderson Enforcement

Long Title: Price-Anderson Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes costs to provide oversight of the Price-Anderson Enforcement activities of the Department.

HY7060000

Fiscal Year: 2008

Change Report by B&R

Page: HU - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/1/2008

Recast B&R

HU.60.00.00.0

No Yes Worker Safety

Long Title: Worker Safety

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Worker Safety

HY1004000

HY7010000

Fiscal Year: 2008

Change Report by B&R

Page: HU - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

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B&R Code

If Changed

Type of Change

5/1/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: HW - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HW.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Full Time Permanent - Base Salaries

4/8/2008

Recast B&R

HW.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Includes all other personal services except full time permanent base salaries.

Fiscal Year: 2008

Change Report by B&R

Page: HW - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HW.30.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Employee Incentive Awards

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HW.30.01.12.2 No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR) Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

4/8/2008

Recast B&R

HW.30.01.12.3 No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Fiscal Year: 2008

Change Report by B&R

Page: HW - 004

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

Run Date: 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's Share of Social Security taxes. Also include allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfer for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to Civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). Reporting Organizations should continue to maintain detail records in their local systems.

4/8/2008

Recast B&R

HW.30.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Training

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HW.30.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2008

Change Report by B&R

Page: HW - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HW.30.01.21.1

No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500 Chapter VI (formerly Appendix 1501), subsistence of travelers and incidental travel expenses in accordance with federal travel regulations, which are chargeable directly to DOE. Specifically, includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a)

Fiscal Year: 2008

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HW.30.09.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Special Projects

4/8/2008

Recast B&R

Fiscal Year: 2008

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HY.10.02.10.0 No Yes Environment
Long Title: Environment
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Environment

5/1/2008

Recast B&R

HY.10.02.20.0 No Yes Facility Safety
Long Title: Facility Safety
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Facility Safety

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/1/2008

Recast B&R

HY.10.03.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corporate Performance Assessment

5/1/2008

Recast B&R

Fiscal Year: 2008

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HY.10.04.00.0 No Yes Health
Long Title: Health
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Health

5/1/2008

Recast B&R

HY.10.09.00.0 No Yes Special Projects
Long Title: Special Projects
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Special Projects

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/1/2008

Recast B&R

HY.70.06.00.0 No Yes Information Management (eXcite)

Long Title: Information Management (eXcite)

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Information Management (eXcite)- The information management program ensure that information technology is acquired and information resources are managed in a manner that implements the policies and procedures of legislation and the President's Management Agenda.

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/1/2008

Recast B&R

HY.70.10.00.0

No Yes Health

Long Title:

Health

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Health

5/1/2008

Recast B&R

Fiscal Year: 2008

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HY.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Corporate Performance Assessment - Includes costs in support of the Accreditation of worker radiation protection monitoring programs, required by 10 CFR 835, DOe's Voluntary Protection Program, and the collection and maintenance of DOe and contractor personnel radiation exposure records.

5/1/2008

Recast B&R

HY.70.40.00.0 No Yes Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Environment - Ensures the protection of the environmental resources affected by DOE activities.

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/1/2008

Recast B&R

HY.70.60.00.0

No Yes Enforcement

Long Title: Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Enforcement - Carryout the statutory mandate of the Atomic Energy Act to enforce compliance with nuclear safety regulations.

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report

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Type of Change

5/1/2008

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ.60.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Full Time Permanent - Base Salaries

4/8/2008

Recast B&R

HZ.60.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Includes all other personal services except full time permanent base salaries.

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

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Change
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B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

HZ.60.01.11.3

No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes cash awards for employees' suggestions and efficiency.

4/8/2008

Recast B&R

Fiscal Year: 2008

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For Assistant Secretary: HS - Office of Health, Safety and Security
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Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ.60.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR) Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

4/8/2008

Recast B&R

HZ.60.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
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Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes payments by DOE to the Civil Services Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's share of social security taxes. Also includes allowances for cost of living outside the continental United States and for temporary lodging quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE, and payments by DOE to civilian employees under the authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). Reporting organizations should continue to maintain detail records in their local systems.

4/8/2008

Recast B&R

HZ.60.01.12.4

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Training

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HZ.60.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes severance pay of former employees as provides in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

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Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HZ.60.01.21.1

No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500 Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal travel regulations, which are chargeable directly to DOE. Specifically includes (a) Commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidently for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incidental to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designed post of duty. Excludes (a

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Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HZ.60.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Payroll and Other Personnel Costs

4/8/2008

Recast B&R

Fiscal Year: 2008

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Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ.60.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing to be performed by Non-Federal Contractor and/or Other Federal Agency
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Payroll Processing to be performed by Non-Federal Contractor and/or Other Federal Agency

4/8/2008

Recast B&R

HZ.60.11.16.0 No Yes Corp Human Resource Info System (CHRIS)

Long Title: Corporate Human Resource Information System (CHRIS)
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corporate Human Resource Information System (CHRIS)

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HZ.60.11.24.1

No Yes Supplies

Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Supplies

4/8/2008

Recast B&R

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Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ.60.11.24.2 No Yes Postage

Long Title: Postage
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Postage

4/8/2008

Recast B&R

HZ.60.11.24.3 No Yes Photocopying

Long Title: Photocopying
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Photocopying

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HZ.60.11.24.4 No Yes Printing and Graphics
 Long Title: Printing and Graphics
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: Printing and Graphics

4/8/2008

Recast B&R

Fiscal Year: 2008

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
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HZ.60.11.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Building Rental, Operations, and Maintenance

4/8/2008

Recast B&R

HZ.60.11.34.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Telecommunications

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
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Control Report
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Change B&R Code
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4/8/2008

Recast B&R

HZ.60.11.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Office Automation Equipment and Support

4/8/2008

Recast B&R

Fiscal Year: 2008

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

HZ.60.11.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Networking

4/8/2008

Recast B&R

HZ.60.11.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Contract Audits

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

4/8/2008

Recast B&R

HZ.60.11.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Contract Closeout

4/8/2008

Recast B&R

Fiscal Year: 2008

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ.60.11.52.0 No Yes Corporate Executive Information Ssystem

Long Title: Corporate Executive Information Ssystem
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corporate Executive Information Ssystem

4/8/2008

Recast B&R

HZ.60.11.53.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Online Learning Center (OLC)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

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4/8/2008

Recast B&R

HZ.60.11.54.0

No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Personnel and Training Services

4/8/2008

Recast B&R

Fiscal Year: 2008

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ.60.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Indirect Operating Costs

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: IN - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IN.01.10.00.0 No Yes Director Directed Activities

Long Title: Director Directed Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Those costs related to implementing special projects directed by the Director.

4/23/2008

Delete B&R

IN.01.20.00.0 No Yes Division Director Directed Activities

Long Title: Division Director Directed Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Those costs related to implementing special projects directed by the Division Director.

Fiscal Year: 2008

Change Report by B&R

Page: IN - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/23/2008

Delete B&R

IN.02.10.11.5 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Cash Awards For Employees'Suggestions And Efficiency.

4/23/2008

Delete B&R
Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: IN - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IN.02.10.13.0 No Yes Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

4/23/2008

Delete B&R
Recast B&R

IN.02.10.22.0 No Yes Transportation Of Things

Long Title:

Transportation Of Things

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Process Of Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Express; Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

Fiscal Year: 2008

Change Report by B&R

Page: IN - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/23/2008

Delete B&R
Recast B&R

IN.02.10.26.2 No Yes Information Technology Supplies and Mate

Long Title: Information Technology Supplies and Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes costs related to information technology items that cost less than \$5,000.

4/23/2008

Delete B&R
Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: IN - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IN.02.20.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

4/23/2008

Delete B&R

IN.02.20.24.2 No Yes Postage

Long Title: Postage
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: IN - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/23/2008

Delete B&R

IN.02.20.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

4/23/2008

Delete B&R

Fiscal Year: 2008

Change Report by B&R

Page: IN - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IN.02.20.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

4/23/2008

Delete B&R

IN.02.20.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

Fiscal Year: 2008

Change Report by B&R

Page: IN - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/23/2008

Delete B&R

IN.02.20.44.0 No No Procurement Services

Long Title: Procurement Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

6/2/2008

Delete B&R

Fiscal Year: 2008

Change Report by B&R

Page: IN - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IN.02.20.44.2 No Yes Contract Close-Out

Long Title: Contract Close-Out
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

4/23/2008

Delete B&R

IN.02.20.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: IN - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IN - Office of Intelligence and Counterintelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

4/23/2008

Delete B&R

Fiscal Year: 2008

Change Report by B&R

Page: IT - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IT.80.40.06.0 No Yes Financial Management Line of Business (F

Long Title: Financial Management Line of Business (FMLOB)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Financial Management Line of Business (FMLOB)

4/22/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: KK - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

KK.05.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: NE Program Direction
Target: No Target
Definition:

NW3001111
5/21/2008
Recast B&R

KK.05.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: NE Program Direction
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

NW3001112

Fiscal Year: 2008

Change Report by B&R

Page: KK - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/21/2008

Recast B&R

KK.05.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NE Program Direction

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

NW3001113

Fiscal Year: 2008

Change Report by B&R

Page: KK - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/21/2008

Recast B&R

KK.05.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

NE Program Direction

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

NW3001122

Fiscal Year: 2008

Change Report by B&R

Page: KK - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/21/2008

Recast B&R

KK.05.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

NE Program Direction

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

NW3001123

Fiscal Year: 2008

Change Report by B&R

Page: KK - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/21/2008

Recast B&R

KK.05.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NE Program Direction

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

NW3001130

Fiscal Year: 2008

Change Report by B&R

Page: KK - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

5/21/2008

Recast B&R

KK.05.01.20.8

No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NE Program Direction

Target: No Target

Definition: Includes costs and obligations incurred for Nuclear Energy, Science and Technology related to training.

NW3001124

Fiscal Year: 2008

Change Report by B&R

Page: KK - 007

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

Run Date: 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/21/2008

Recast B&R

KK.05.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NE Program Direction

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

NW3001211

Fiscal Year: 2008

Change Report by B&R

Page: KK - 008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

Run Date: 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy

Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/21/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: KX - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

KX.01.07.00.0	No	No	SCPD, Corp. R&D PME Goods/Services WCF			
Long Title:	Corporate R&D PME - Goods and Services Provided through Working Capital Fund (WCF)					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Science Program Direction					
Target:	No Target					
Definition:						

4/22/2008

Delete B&R

KX.01.07.24.0	No	No	SCPD, Corp. R&D PME Admin. Svcs			
Long Title:	SCPD, Corp. R&D PME, Administrative Services					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Science Program Direction					
Target:	No Target					
Definition:						

Fiscal Year: 2008

Change Report by B&R

Page: KX - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

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Previous

B&R Code

If Changed

Type of Change

4/22/2008

Delete B&R

KX.01.07.24.5

No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Science Program Direction

Target: No Target

Definition: Includes all office space acquired outside of SC.

4/22/2008

Delete B&R
Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: LG - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LG0000000 - LG9999999, Loan Guarantee Program - FY 2006

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LG.00.00.00.0 Yes No Loan Guarantee Program
Long Title: Title 17 Innovative Technology Loan Guarantee Program
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Loan Guarantee Program administrative expenses.

5/1/2008

Long Title
Short Title
Definition
Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: LH - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LH.10.00.00.0 Yes Yes Carbon Capture & Sequestration
Long Title: Carbon Capture and Sequestration Practices and Technologies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Includes guaranteed loans related to Carbon Capture and sequestration practices and technologies.

4/8/2008

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

LH.15.00.00.0 Yes Yes Renewable Energy Systems

Long Title: Renewable Energy Systems
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Guaranteed Loans Related to Renewable Energy Systems

Fiscal Year: 2008

Change Report by B&R

Page: LH - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report
Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
4/2/2008		Add New B&R

Definition

Control Level
Report Level

LH.20.00.00.0

Yes Yes Fuel Efficient Vehicles

Long Title: Production Facilities for Fuel Efficient Vehicles

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Includes guaranteed loans related to Production facilities for fuel efficient vehicles, including hybrid and advanced diesel vehicles.

Fiscal Year: 2008

Change Report by B&R

Page: LH - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report
Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
4/8/2008		Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

LH.25.00.00.0 Yes Yes Advanced Fossil Energy Technology

Long Title: Advanced Fossil Energy Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Guarantee Loans Related to Advanced Fossil Energy Technology (including coal gasification meeting the criteria in subsection (d))

Fiscal Year: 2008

Change Report by B&R

Page: LH - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/2/2008

Add New B&R

Definition

Control Level
Report Level

LH.30.00.00.0

Yes Yes Efficient Electical Gen, Trans & Dist

Long Title: Efficient Electrical Generation, Transmission, and Distribution Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Includes guaranteed loans related to Efficient Electrical Generation, Transmission, and Distribution Technologies.

4/8/2008

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2008

Change Report by B&R

Page: LH - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LH.35.00.00.0 Yes Yes Hydrogen Fuel Cell Technology

Long Title: Hydrogen Fuel Cell Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Loan Guarantees Related to Hydrogen Fuel Cell Technology for Residential, Industrial or Transportation Applications.

4/2/2008

Add New B&R

Definition

Control Level
Report Level

LH.40.00.00.0 Yes Yes Advanced Nuclear Energy Facilities

Long Title: Advanced Nuclear Energy Facilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Loan Guarantees Related to Advanced Nuclear Energy Facilities.

Fiscal Year: 2008

Change Report by B&R

Page: LH - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

LH.45.00.00.0

Yes Yes Efficient End-Use Technologies

Long Title: Efficient End-Use Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Loan Guarantee Related to Efficient End-Use Technologies.

4/2/2008

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2008

Change Report by B&R

Page: LH - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LH.50.00.00.0 Yes Yes Pollution Control Equipment
Long Title: Pollution Control Equipment
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Loan Guarantee Related to Pollution Control Equipment.

4/2/2008 Add New B&R

Definition

Control Level
Report Level

LH.55.00.00.0 Yes Yes Refineries-Crude Oil Refined to Gas

Long Title: Refineries-Crude Oil Refined to Gasoline
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Loan Guarantee Related to Refineries, Meaning Facilities at which Crude Oil is Refined to Gasoline.

Fiscal Year: 2008

Change Report by B&R

Page: LH - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/2/2008

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2008

Change Report by B&R

Page: LI - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LI0000000 - LI9999999, Loan Guarantee Subsidies

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LI.00.00.00.0 No No Loan Guarantee Subsidies

Long Title: Loan Guarantee Subsidies
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Loan Guarantee Subsidies

4/2/2008 Add New B&R

LI.10.00.00.0 Yes Yes Loan Guarantee Original Subsidy

Long Title: Loan Guarantee Original Subsidy
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Loan Guarantee Original Subsidy

Fiscal Year: 2008

Change Report by B&R

Page: LI - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LI0000000 - LI9999999, Loan Guarantee Subsidies

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change
4/2/2008 Add New B&R

Control Level
Report Level

LI.20.00.00.0 Yes Yes Loan Guarantee Reest Upward Subsidy

Long Title: Loan Guarantee Reestimated Upward Subsidy

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Loan Guarantee Reestimated Upward Subsidy

4/2/2008 Add New B&R

Short Title

Control Level
Report Level

Fiscal Year: 2008

Change Report by B&R

Page: MA - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MA.10.23.51.0 No Yes SAIC Support to Foreign Visits & Travel

Long Title: SAIC Support to Foreign Visits & Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: SAIC Support to Foreign Visits & Travel

OM1006600
5/28/2008

Recast B&R

MA.10.23.53.0 No Yes Other Services

Long Title: Foreign Travel and Exchange Visitor Program - Other Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Foreign Travel and Exchange Visitor Program - Other Services

RM0508060

Fiscal Year: 2008

Change Report by B&R

Page: MA - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.23.92.0 No Yes Other Administrative Services

Long Title: Other Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Other Administrative Services

OM1005000

Fiscal Year: 2008

Change Report by B&R

Page: MA - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.23.93.A No Yes Staff Training - Office of Admin (MA40)

Long Title: Staff Training - Office of Admin (MA-40)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Staff Training - Office of Admin (MA-40)

OM1001030

Fiscal Year: 2008

Change Report by B&R

Page: MA - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.23.96.0 No Yes PCS Relocation Service -Sale of House

Long Title: PCS Relocation Service -Sale of House

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: PCS Relocation Service -Sale of House

OM1001021

Fiscal Year: 2008

Change Report by B&R

Page: MA - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.24.01.0 No Yes Contractual Services - Res Mgmt & Plng
 Long Title: Contractual Services - Resource Management and Planning
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: (Not Required Any More)
 Definition: Contractual Services - Resource Management and Planning

MU1002000
MU1003000
MU1007000
MU1010000
MY1000000
MY7030000
MY7040000
MY7060000
MZ6009000

Fiscal Year: 2008

Change Report by B&R

Page: MA - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.24.93.0 No Yes Staff Training - Res Mgmt & Plng
 Long Title: Staff Training - Resource Management & Planning
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: (Not Required Any More)
 Definition: Staff Training - Resource Management & Planning

MW3001124
MZ6001124

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.48.01.0 No Yes Administration

Long Title: Administration
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Administration

MY7006000

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.48.10.0 No Yes Competitive Sourcing

Long Title: Competitive Sourcing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Competitive Sourcing

3/3/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: MA - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MA.10.48.94.0 No Yes STRIPES Training

Long Title: STRIPES Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: STRIPES Training

3/3/2008 Add New B&R

Report Level

MA.10.80.15.0 No Yes Payroll Processing (WCF)

Long Title: Payroll Processing (WCF)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Processing (WCF)

MZ6011140
MZ6011150
OM1004010
OM1004020

Fiscal Year: 2008

Change Report by B&R

Page: MA - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.16.0

No Yes CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

CHRIS

MZ6011160

OM1004030

Fiscal Year: 2008

Change Report by B&R

Page: MA - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.24.1

No Yes Supplies

Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Supplies

MZ6011241
OM1004041

Fiscal Year: 2008

Change Report by B&R

Page: MA - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Postage

MZ6011242

OM1004042

Fiscal Year: 2008

Change Report by B&R

Page: MA - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/28/2008

Recast B&R

MA.10.80.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

MZ6011243

OM1004043

Fiscal Year: 2008

Change Report by B&R

Page: MA - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.24.4 No Yes Printing and Graphics
 Long Title: Printing and Graphics
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: (Not Required Any More)
 Definition: Printing and Graphics

MZ6011244
OM1004044

Fiscal Year: 2008

Change Report by B&R

Page: MA - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.24.5 No Yes Building rental, Operations and Maintena
Long Title: Building rental, Operations and Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Building rental, Operations and Maintenance

MZ6011245
OM1004045

Fiscal Year: 2008

Change Report by B&R

Page: MA - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.34.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Telecommunications

MZ6011341
OM1004051

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.34.2 No Yes Office Automation
 Long Title: Office Automation
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: (Not Required Any More)
 Definition: Office Automation

MZ6011342

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.34.3

No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Networking

OM1004052
OM1004053

Fiscal Year: 2008

Change Report by B&R

Page: MA - 019
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.44.1 No Yes Contract Audits
Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Contract Audits

MZ6011441
OM1004061

Fiscal Year: 2008

Change Report by B&R

Page: MA - 020
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Closeout

MZ6011442

OM1004062

Fiscal Year: 2008

Change Report by B&R

Page: MA - 021
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.52.0 No Yes Executive Information Services

Long Title: Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Executive Information Services

MZ6011520
OM1004070

Fiscal Year: 2008

Change Report by B&R

Page: MA - 022
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.53.0 No Yes On Line Learning

Long Title: On Line Learning
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: On Line Learning

MZ6011530
OM1004052
OM1004080

Fiscal Year: 2008

Change Report by B&R

Page: MA - 023
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Personnel and Training Services

MZ6011540
OM1004090

Fiscal Year: 2008

Change Report by B&R

Page: MA - 024
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.80.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Indirect Operating Costs

MZ6011940
OM1004100

Fiscal Year: 2008

Change Report by B&R

Page: MA - 025
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.10.83.34.3 No Yes Networking
 Long Title: Networking
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: (Not Required Any More)
 Definition: Networking

MZ6011343

Fiscal Year: 2008

Change Report by B&R

Page: MA - 026
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.11.01.00.0 No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

MW3001111
MZ6001111
OM1001011

Fiscal Year: 2008

Change Report by B&R

Page: MA - 027
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.11.02.01.0 No Yes Other Salaries
Long Title: Other Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

MZ6001112

Fiscal Year: 2008

Change Report by B&R

Page: MA - 028
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.11.02.02.0 No Yes SES Rank and Performance Award

Long Title: SES Rank and Performance Award

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

MW3001113
MZ6001113
OM1001014

Fiscal Year: 2008

Change Report by B&R

Page: MA - 029
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.11.02.03.0 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

MW3001112

OM1001013

Fiscal Year: 2008

Change Report by B&R

Page: MA - 030
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.11.03.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

MW3001122

MZ6001122

Fiscal Year: 2008

Change Report by B&R

Page: MA - 031
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.11.03.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Payments By DOE To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To DOE; And Payments By DOE To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By OMB Circular No. A 77 (Duty At Nts)

MW3001123
MZ6001123
OM1001012
OM1001022

Fiscal Year: 2008

Change Report by B&R

Page: MA - 032
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.11.03.04.0 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

MW3001130
MZ6001130
OM1001040

Fiscal Year: 2008

Change Report by B&R

Page: MA - 033
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MA.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees

MW3001211
MZ6001211
OM1001050

Fiscal Year: 2008

Change Report by B&R

Page: MA - 034
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MU - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MU.10.02.00.0 No Yes Facility Safety
Long Title: Facility Safety
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Facility Safety

5/28/2008

Recast B&R

MU.10.03.00.0 No Yes Corporate Performance Assessment
Long Title: Corporate Performance Assessment
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corporate Performance Assessment

Fiscal Year: 2008

Change Report by B&R

Page: MU - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MU.10.07.00.0 No Yes Info Management
Long Title: Info Management
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Info Management

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MU - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MU.10.10.00.0 No Yes PA Enforcement

Long Title: PA Enforcement
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: PA Enforcement

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MW - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MW.30.01.11.1 No Yes Full Time Permanent

Long Title: Full Time Permanent
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Full Time Permanent

5/28/2008

Recast B&R

MW.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: All Other Personal Services

Fiscal Year: 2008

Change Report by B&R

Page: MW - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MW.30.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Employee Incentive Awards

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MW - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MW.30.01.12.2 No Yes Moving Expenses
 Long Title: Moving Expenses
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: Moving Expenses

5/28/2008

Recast B&R

MW.30.01.12.3 No Yes All Other Personnel Benefits
 Long Title: All Other Personnel Benefits
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: All Other Personnel Benefits

Fiscal Year: 2008

Change Report by B&R

Page: MW - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MW.30.01.12.4

No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: (Not Required Any More)
Definition: Training

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MW - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MW.30.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Benefits For Former Personnel

5/28/2008

Recast B&R

MW.30.01.21.1 No Yes Travel

Long Title: Travel
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Travel

Fiscal Year: 2008

Change Report by B&R

Page: MW - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MY - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MY.10.00.00.0 No Yes Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Policy, Standards and Guidance

5/28/2008

Recast B&R

MY.70.06.00.0 No Yes Info Mgt (eXcite)

Long Title: Info Mgt (eXcite)
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Info Mgt (eXcite)

Fiscal Year: 2008

Change Report by B&R

Page: MY - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MY.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corporate Performance Assessment

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MY - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MY.70.40.00.0 No Yes Environment

Long Title: Environment
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Environment

5/28/2008

Recast B&R

MY.70.60.00.0 No Yes Enforcement

Long Title: Enforcement
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Enforcement

Fiscal Year: 2008

Change Report by B&R

Page: MY - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.01.11.1 No Yes FT Permanent
Long Title: FT Permanent
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: FT Permanent

5/28/2008

Recast B&R

MZ.60.01.11.2 No Yes All Other Personal Services
Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: All Other Personal Services

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MZ.60.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Employee Incentive Awards

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.01.12.2 No Yes Moving Expenses
Long Title: Moving Expenses
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Moving Expenses

5/28/2008

Recast B&R

MZ.60.01.12.3 No Yes All Other Personnel Benefits
Long Title: All Other Personnel Benefits
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: All Other Personnel Benefits

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MZ.60.01.12.4

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Training

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Benefits For Former Personnel

5/28/2008

Recast B&R

MZ.60.01.21.1 No Yes Travel

Long Title: Travel
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Travel

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MZ.60.09.00.0

No Yes Special Projects

Long Title: Special Projects
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Special Projects

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.11.14.0 No Yes Payroll and other personnel costs

Long Title: Payroll and other personnel costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Payroll and other personnel costs

5/28/2008

Recast B&R

MZ.60.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Payroll Processing

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/28/2008

Recast B&R

MZ.60.11.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

CHRIS

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.11.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Supplies

5/28/2008

Recast B&R

MZ.60.11.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Postage

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MZ.60.11.24.3

No Yes Photocopying

Long Title: Photocopying
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Photocopying

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.11.24.4 No Yes Printing and Graphics
 Long Title: Printing and Graphics
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: Printing and Graphics

5/28/2008

Recast B&R

MZ.60.11.24.5 No Yes Building Rental, Ops
 Long Title: Building Rental, Ops
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Southeastern Power Administration (SEPA)
 Target: (Not Required Any More)
 Definition: Building Rental, Ops

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MZ.60.11.34.1 No Yes Telecommunications
Long Title: Telecommunications
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Telecommunications

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.11.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Office Automation

5/28/2008

Recast B&R

MZ.60.11.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Networking

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MZ.60.11.44.1 No Yes Contract Audits
Long Title: Contract Audits
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Contract Audits

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.11.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Contract Closeouts

5/28/2008

Recast B&R

MZ.60.11.52.0 No Yes Corporate Executive Info Systems

Long Title: Corporate Executive Info Systems
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Corporate Executive Info Systems

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

MZ.60.11.53.0 No Yes On Line Learning Center

Long Title: On Line Learning Center
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: On Line Learning Center

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.11.54.0 No Yes Pers and Training Services

Long Title: Pers and Training Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Pers and Training Services

5/28/2008

Recast B&R

MZ.60.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Indirect Operating Costs

Fiscal Year: 2008

Change Report by B&R

Page: MZ - 018
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: NN - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.20.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Costs (at Headquarters)

Departmental Goal: WEAPONS OF MASS DESTRUCTION

Program Goal: Non Proliferation and Verification R&D

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

4/22/2008

Long Title

Dept/Prog Goal

NN.20.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Departmental Goal: WEAPONS OF MASS DESTRUCTION

Program Goal: Non Proliferation and Verification R&D

Target: No Target

Definition:

Fiscal Year: 2008

Change Report by B&R

Page: NN - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

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B&R Code
If Changed

Type of Change

4/22/2008

Long Title

Dept/Prog Goal

NN.20.0W.02.0

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: WEAPONS OF MASS DESTRUCTION

Program Goal: Non Proliferation and Verification R&D

Target: No Target

Definition:

4/22/2008

Long Title

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.20.0W.03.0 No Yes Travel
Long Title: Travel
Departmental Goal: WEAPONS OF MASS DESTRUCTION
Program Goal: Non Proliferation and Verification R&D
Target: No Target
Definition:

4/22/2008

Long Title

Dept/Prog Goal

NN.20.0W.04.0 No Yes Office Support
Long Title: Office Support
Departmental Goal: WEAPONS OF MASS DESTRUCTION
Program Goal: Non Proliferation and Verification R&D
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: NN - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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B&R Code
If Changed

Type of Change

4/22/2008

Long Title

Dept/Prog Goal

NN.20.0W.05.0

No

Yes

Equipment

Long Title:

Equipment

Departmental Goal:

WEAPONS OF MASS DESTRUCTION

Program Goal:

Non Proliferation and Verification R&D

Target:

No Target

Definition:

4/22/2008

Long Title

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: NN - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.20.0W.06.0 No Yes Other Costs
Long Title: Other Costs
Departmental Goal: WEAPONS OF MASS DESTRUCTION
Program Goal: Non Proliferation and Verification R&D
Target: No Target
Definition:

4/22/2008

Long Title

Dept/Prog Goal

NN.61.03.03.0 No Yes MOX Fuel Fabrication (US)

Long Title: MOX Fuel Fabrication (US)
Departmental Goal: WEAPONS OF MASS DESTRUCTION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia.

Fiscal Year: 2008

Change Report by B&R

Page: NN - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/22/2008

Long Title

Dept/Prog Goal

NN.90.08.03.0

No No United Kingdom of Great Britain and Nort

Long Title: United Kingdom of Great Britain and Northern Ireland International Contributions

Departmental Goal: WEAPONS OF MASS DESTRUCTION

Program Goal: Non Proliferation and International Security

Target: (Not Required Any More)

Definition: United Kingdom of Great Britain and Northern Ireland International Contributions for Global Threat Reduction Work.

5/1/2008

Recast B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: NN - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.90.08.03.1 No Yes UK Threat Reduction Activites

Long Title:

UK Threat Reduction Activites

Departmental Goal:

WEAPONS OF MASS DESTRUCTION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

(Not Required Any More)

Definition:

Includes costs to identify, secure, remove and/or facilitate the disposition of vulnerable, high-risk nuclear and other radioactive material in countries around the world (Global Threat Reduction Initiative [GTRI]).

NN9008030

5/1/2008

Recast B&R

NN.90.08.03.2 No Yes UK Second Line of Defense

Long Title:

UK Second Line of Defense

Departmental Goal:

WEAPONS OF MASS DESTRUCTION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

(Not Required Any More)

Definition:

Includes costs to detect and deter illicit trafficking of nuclear and other radioactive material by providing countries around the world with radiation detection and related communications equipment to secure their land borders, seaports, and airports (Second Line of Defense Program [SLD]).

NN9008030

Fiscal Year: 2008

Change Report by B&R

Page: NN - 008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

Run Date: 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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B&R Code
If Changed

Type of Change

5/1/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: NU - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: NU0000000 - NU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NU.10.03.00.0	No	Yes	Radiological & Envir Services Lab (RESL)			
Long Title:	Radiological and Environmental Services Lab (RESL) Corporate Performance Assessment					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Southeastern Power Administration (SEPA)					
Target:	(Not Required Any More)					
Definition:	Radiological and Environmental Services Lab (RESL) Corporate Performance Assessment					

5/21/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: NW - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NW.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries (ES&H)
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: Full Time Permanent - Base Salaries (ES&H)

5/21/2008

Recast B&R

NW.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services (ES&H)
Departmental Goal: OTHER PROGRAMS
Program Goal: Southeastern Power Administration (SEPA)
Target: (Not Required Any More)
Definition: All Other Personal Services (ES&H)

Fiscal Year: 2008

Change Report by B&R

Page: NW - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/21/2008

Recast B&R

NW.30.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes cash awards for employees suggestions and efficiency.

5/21/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: NW - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NW.30.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes Reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C 5724 and 5724A, as implemented by federal travel regulations (Ftr), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

5/21/2008

Recast B&R

NW.30.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Fiscal Year: 2008

Change Report by B&R

Page: NW - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes payments by DOE to the civil service retirement and disability fund, employees health benefits funds, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental U.S. and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is the purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

5/21/2008

Recast B&R

NW.30.01.12.4

No Yes Training

Long Title:

Training (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Southeastern Power Administration (SEPA)

Target:

(Not Required Any More)

Definition:

Training (ES&H)

Fiscal Year: 2008

Change Report by B&R

Page: NW - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

5/21/2008

Recast B&R

NW.30.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Includes severance pay of former employees as provided in 5 U.S.C 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2008

Change Report by B&R

Page: NW - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/21/2008

Recast B&R

NW.30.01.21.1

No Yes Travel (ES&H)

Long Title: Travel Subject to Travel Regulations (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Southeastern Power Administration (SEPA)

Target: (Not Required Any More)

Definition: Travel Subject to Travel Regulations (ES&H)

5/21/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OD.10.01.01.1 No Yes Security & Safety Performance - Full Tim

Long Title: Security & Safety Performance - Full Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Security & Safety Performance - Full Time Permanent

5/30/2008

Recast B&R

OD.10.01.01.2 No Yes Security & Safety Performance - All othe

Long Title: Security & Safety Performance - All other personnel services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Security & Safety Performance - All other personnel services

Fiscal Year: 2008

Change Report by B&R

Page: OD - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

OD.10.01.01.3

No Yes Security & Safety Performance - Overtime

Long Title: Security & Safety Performance - Overtime

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Overtime

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OD.10.01.01.4 No Yes Security & Safety Performance - Employee
Long Title: Security & Safety Performance - Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Security & Safety Performance - Employee Incentive Awards

5/30/2008

Recast B&R

OD.10.01.02.1 No Yes Security & Safety Performance - Permanen
Long Title: Security & Safety Performance - Permanent Change of Station
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Security & Safety Performance - Permanent Change of Station

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

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Control Report

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B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

OD.10.01.02.2

No Yes Security & Safety Performance - All othe

Long Title: Security & Safety Performance - All other personnel benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - All other personnel benefits

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OD.10.01.03.0 No Yes Security & Safety Performance - Training

Long Title: Security & Safety Performance - Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Security & Safety Performance - Training

5/30/2008

Recast B&R

OD.10.01.04.0 No Yes Security & Safety Performance - Benefits

Long Title: Security & Safety Performance - Benefits for former personnel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Security & Safety Performance - Benefits for former personnel

Fiscal Year: 2008

Change Report by B&R

Page: OD - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

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If Changed

Type of Change

5/30/2008

Recast B&R

OD.10.01.05.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Travel

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OH - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.00.00.00.0 No No Office of Health, Safety and Security

Long Title: Office of Health, Safety and Security
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Office of Health, Safety and Security

5/15/2008

Dept/Prog Goal

OH.10.00.00.0 Yes No Program Direction - HSS

Long Title: Program Direction - HSS
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Program Direction - HSS

Fiscal Year: 2008

Change Report by B&R

Page: OH - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.01.00.0 No No Personnel Compensation and Benefits

Long Title: Personnel Compensation and Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Personnel Compensation and Benefits

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.01.01.0 No No Personal Services

Long Title: Personal Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Personal Services

5/15/2008

Dept/Prog Goal

OH.10.01.01.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Full-Time Permanent - Base Salaries

HE6001111
HF3001111
HW3001111
HZ6001111

Fiscal Year: 2008

Change Report by B&R

Page: OH - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS1010011
OS1010631
OS1088150
PB1001111
SO101001C
SO101001J
SO1010024

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.01.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: All Other Than Full-Time Permanent

HE6001112
HF3001112
HW3001112

Fiscal Year: 2008

Change Report by B&R

Page: OH - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ6001112
OS1010012
OS1010632
OS1010635
PB1001112
SO101002J

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.01.3

No Yes Overtime

Long Title: Overtime
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Overtime

OS1010013
OS1010633

Fiscal Year: 2008

Change Report by B&R

Page: OH - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.01.4 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Employee Incentive Awards

HE6001113
HF3001113
HW3001113
HZ6001113
OS1010014
OS1010634
PB1001113
SO1010034
SO101003D
SO101003F

Fiscal Year: 2008

Change Report by B&R

Page: OH - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO101003G

SO101003J

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.02.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Personnel Benefits

Fiscal Year: 2008

Change Report by B&R

Page: OH - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.01.02.1 No Yes Permanent Change of Station

Long Title: Permanent Change of Station
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Permanent Change of Station

HE6001122
HF3001122
HW3001122
HZ6001122
OS1010017
OS1010637
PB1001122

Fiscal Year: 2008

Change Report by B&R

Page: OH - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.02.2 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: All Other Personnel Benefits

- HE6001123
- HF3001123
- HW3001123
- HZ6001123
- OS1010015
- OS1010016
- OS1010018
- OS1010636
- OS1010638
- PB1001123

Fiscal Year: 2008

Change Report by B&R

Page: OH - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO101005J
5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.03.0

No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Training

HE6001124
HF3001124
HW3001124
HZ6001124
OS1010023
OS1010033
OS1010043
OS1010053
OS1010063

Fiscal Year: 2008

Change Report by B&R

Page: OH - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS1010103
OS1010203
OS1010303
OS1010403
OS1010603
OS1010613
OS1010623
OS101063C
OS1010703
PB1001124
SO1023110
SO1023120
SO1023130

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.04.0 No Yes Benefits for former Personnel
Long Title: Benefits for former Personnel
Departmental Goal: ALLOCABLE COST SEGMENTS

Fiscal Year: 2008

Change Report by B&R

Page: OH - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Benefits for former Personnel

HE6001130
HF3001130
HW3001130
HZ6001130
OS1010019
OS1010639
PB1001130
SO101006J

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.01.05.0 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Fiscal Year: 2008

Change Report by B&R

Page: OH - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

Definition:

Travel Subject to Travel Regulations

HE6001211
HF3001211
HW3001211
HZ6001211
OS1010021
OS1010031
OS1010041
OS1010051
OS1010061
OS1010101
OS1010201
OS1010301
OS1010401
OS1010601
OS1010611
OS1010621
OS101063A
OS1010701
PB1001211
SO1021110

Fiscal Year: 2008

Change Report by B&R

Page: OH - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.03.00.0

No No NTC

Long Title: NTC
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: NTC

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.03.06.0 No Yes Other Goods & Services - NTC

Long Title: Other Goods & Services - NTC
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Other Goods & Services - NTC

5/15/2008

Dept/Prog Goal

OH.10.03.07.0 No Yes Support Services - NTC

Long Title: Support Services - NTC
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Support Services - NTC

Fiscal Year: 2008

Change Report by B&R

Page: OH - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.04.00.0 No Yes Goods and Services Provided through WCF

Long Title: Goods and Services Provided through WCF
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Goods and Services Provided through WCF

HE6011140
HE6011150
HE6011160
HE6011241
HE6011242
HE6011243
HE6011244
HE6011245
HE6011341
HE6011342

Fiscal Year: 2008

Change Report by B&R

Page: OH - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE6011343
HE6011441
HE6011442
HE6011520
HE6011530
HE6011540
HE6011940
HZ6011140
HZ6011150
HZ6011160
HZ6011241
HZ6011242
HZ6011243
HZ6011244
HZ6011245
HZ6011341
HZ6011342
HZ6011343
HZ6011441
HZ6011442
HZ6011520
HZ6011530
HZ6011540
HZ6011940
OH1004010
OH1004020

Fiscal Year: 2008

Change Report by B&R

Page: OH - 018
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH1004030
OH1004041
OH1004042
OH1004043
OH1004044
OH1004045
OH1004051
OH1004052
OH1004053
OH1004061
OH1004062
OH1004070
OH1004080
OH1004090
OH1004100
OS1088160
OS1088241
OS1088242
OS1088243
OS1088244
OS1088245
OS1088341
OS1088342
OS1088343
OS1088441
OS1088442

Fiscal Year: 2008

Change Report by B&R

Page: OH - 019
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS1088520
OS1088530
PB1011150
PB1011160
PB1011241
PB1011242
PB1011243
PB1011244
PB1011245
PB1011342
PB1011343
PB1011442
PB1011530

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.04.01.0 No Yes Payroll and Other Personnel Costs
Long Title: Payroll and Other Personnel Costs
Departmental Goal: ALLOCABLE COST SEGMENTS

Fiscal Year: 2008

Change Report by B&R

Page: OH - 020
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Payroll and Other Personnel Costs

5/15/2008

Dept/Prog Goal

OH.10.04.02.0 No Yes Payroll Processing
Long Title: Payroll Processing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Payroll Processing

Fiscal Year: 2008

Change Report by B&R

Page: OH - 021
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.04.03.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Corporate Human Resource Information System

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 022
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.04.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Administrative Services

5/15/2008

Dept/Prog Goal

OH.10.04.04.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Supplies

Fiscal Year: 2008

Change Report by B&R

Page: OH - 023
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.04.04.2

No Yes Postage

Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Postage

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 024
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.04.3 No Yes Photocopying

Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Photocopying

5/15/2008

Dept/Prog Goal

OH.10.04.04.4 No Yes Printing and Graphics

Long Title: Printing and Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Printing and Graphics

Fiscal Year: 2008

Change Report by B&R

Page: OH - 025
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.04.04.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Building Rental, Operations, and Maintenance

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 026
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.05.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Information Management Systems and Operations

5/15/2008

Dept/Prog Goal

OH.10.04.05.1 No Yes Telecommunication

Long Title: Telecommunication
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Telecommunication

Fiscal Year: 2008

Change Report by B&R

Page: OH - 027
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.04.05.2 No Yes Desktop Services

Long Title: Desktop Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Desktop Services

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 028
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.05.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Networking

5/15/2008

Dept/Prog Goal

OH.10.04.06.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Procurement Services

Fiscal Year: 2008

Change Report by B&R

Page: OH - 029
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.04.06.1 No Yes Contract Audits
Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Contract Audits

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 030
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.06.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Contract Closeout

5/15/2008

Dept/Prog Goal

OH.10.04.07.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Corporate Executive Information System

Fiscal Year: 2008

Change Report by B&R

Page: OH - 031
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.04.08.0 No Yes Corporate Training Services

Long Title: Corporate Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Corporate Training Services

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 032
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.09.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Personnel and Training Services

5/15/2008

Dept/Prog Goal

OH.10.04.10.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Indirect Operating Costs

Fiscal Year: 2008

Change Report by B&R

Page: OH - 033
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.05.00.0 No No Goods and Services

Long Title: Goods and Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Goods and Services

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 034
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.01.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Payroll and Other Personnel Costs

5/15/2008

Dept/Prog Goal

OH.10.05.02.0 No Yes Payroll Processing

Long Title: Payroll Processing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Payroll Processing

Fiscal Year: 2008

Change Report by B&R

Page: OH - 035
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.05.03.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Corporate Human Resource Information System

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 036
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.04.0 No No Administrative Services

Long Title: Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Administrative Services

5/15/2008

Dept/Prog Goal

OH.10.05.04.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Supplies

Fiscal Year: 2008

Change Report by B&R

Page: OH - 037
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.05.04.2

No Yes Postage

Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Postage

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 038
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.04.3 No Yes Photocopying

Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Photocopying

5/15/2008

Dept/Prog Goal

OH.10.05.04.4 No Yes Printing and Graphics

Long Title: Printing and Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Printing and Graphics

Fiscal Year: 2008

Change Report by B&R

Page: OH - 039
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.05.04.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Building Rental, Operations and Maintenance

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 040
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.05.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Information Management Systems and Operations

5/15/2008

Dept/Prog Goal

OH.10.05.05.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Telecommunications

Fiscal Year: 2008

Change Report by B&R

Page: OH - 041
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.05.05.2 No Yes Desktop Services

Long Title: Desktop Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Desktop Services

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 042
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.05.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Networking

OS1010024
OS1010034
OS1010044
OS1010054
OS1010064
OS1010104
OS1010204
OS1010304
OS1010404
OS1010604
OS1010614
OS1010624
OS101063D
OS1010704

Fiscal Year: 2008

Change Report by B&R

Page: OH - 043
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.05.06.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Procurement Services

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 044
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.06.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Contract Audits

5/15/2008

Dept/Prog Goal

OH.10.05.06.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Contract Closeout

Fiscal Year: 2008

Change Report by B&R

Page: OH - 045
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.05.07.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Corporate Executive Information System

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 046
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.08.0 No Yes Corporate Training Services

Long Title: Corporate Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Corporate Training Services

5/15/2008

Dept/Prog Goal

OH.10.05.09.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Personnel and Training Services

Fiscal Year: 2008

Change Report by B&R

Page: OH - 047
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.05.10.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Indirect Operating Costs

- OS1010025
- OS1010035
- OS1010042
- OS1010045
- OS1010052
- OS1010055
- OS1010062
- OS1010065
- OS1010102
- OS1010105

Fiscal Year: 2008

Change Report by B&R

Page: OH - 048
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS1010202
OS1010205
OS1010302
OS1010305
OS1010402
OS1010405
OS1010602
OS1010605
OS1010612
OS1010615
OS1010622
OS1010625
OS101063B
OS101063E
OS1010702
OS1010705
PB1002000
SO1022130
SO1024053
SO1024060
SO1024110
SO1024120
SO1024130

Fiscal Year: 2008

Change Report by B&R

Page: OH - 049
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.06.00.0 No No Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Support Services

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 050
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.06.01.0 No Yes Chief Health, Safety and Security Office

Long Title: Chief Health, Safety and Security Officer
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Chief Health, Safety and Security Officer

OS1010022
5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.06.02.0 No Yes Office of Resource Management

Long Title: Office of Resource Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Office of Resource Management

OS1010032

Fiscal Year: 2008

Change Report by B&R

Page: OH - 051
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Recast B&R

Dept/Prog Goal

OH.10.06.20.0 No Yes Office of Security Operations

Long Title: Office of Security Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Office of Security Operations

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 052
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.06.30.0 No Yes Office of Security Technology & Assistan

Long Title: Office of Security Technology & Assistance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Office of Security Technology & Assistance

5/15/2008

Dept/Prog Goal

OH.10.06.40.0 No Yes Office of Independent Oversight

Long Title: Office of Independent Oversight
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Office of Independent Oversight

Fiscal Year: 2008

Change Report by B&R

Page: OH - 053
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.06.50.0 No Yes Departmental Representative

Long Title: Departmental Representative
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Departmental Representative

5/15/2008

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OH - 054
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.06.60.0 No Yes Office of Security Policy

Long Title: Office of Security Policy
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Office of Security Policy

5/15/2008

Dept/Prog Goal

OH.10.06.70.0 No Yes Materials and control accountability

Long Title: Materials and control accountability
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Investigations
Target: (Not Required Any More)
Definition: Materials and control accountability

Fiscal Year: 2008

Change Report by B&R

Page: OH - 055
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Dept/Prog Goal

OH.10.09.00.0 No Yes Special Projects
 Long Title: Special Projects
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Security Investigations
 Target: (Not Required Any More)
 Definition: Special Projects

HE6009000
HF3009000
HW3009000

Fiscal Year: 2008

Change Report by B&R

Page: OH - 056
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/15/2008

Recast B&R

Dept/Prog Goal

Fiscal Year: 2008

Change Report by B&R

Page: OM - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.01.01.1 No Yes Full Time Permanent

Long Title: Full Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Full Time Permanent

5/28/2008

Recast B&R

OM.10.01.01.2 No Yes All other personnel services

Long Title: All other personnel services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: All other personnel services

Fiscal Year: 2008

Change Report by B&R

Page: OM - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.01.01.3

No Yes Overtime

Long Title: Overtime
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Overtime

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.01.01.4 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Employee Incentive Awards

5/28/2008

Recast B&R

OM.10.01.02.1 No Yes Permanent Change of Station

Long Title: Permanent Change of Station
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Permanent Change of Station

Fiscal Year: 2008

Change Report by B&R

Page: OM - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.01.02.2 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: All Other Personnel Benefits

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.01.03.0 No Yes Training
Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Training

5/28/2008

Recast B&R

OM.10.01.04.0 No Yes Benefits for former personnel
Long Title: Benefits for former personnel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Benefits for former personnel

Fiscal Year: 2008

Change Report by B&R

Page: OM - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.01.05.0

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Travel

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.01.0 No Yes Payroll and other personnel costs

Long Title: Payroll and other personnel costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll and other personnel costs

5/28/2008

Recast B&R

OM.10.04.02.0 No Yes Payroll processing

Long Title: Payroll processing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll processing

Fiscal Year: 2008

Change Report by B&R

Page: OM - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.04.03.0 No Yes Corp Human Resource Info System (CHRIS)

Long Title: Corporate Human Resource Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Human Resource Information System

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.04.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Supplies

5/28/2008

Recast B&R

OM.10.04.04.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Postage

Fiscal Year: 2008

Change Report by B&R

Page: OM - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.04.04.3

No Yes Photocopying

Long Title: Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Photocopying

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.04.4 No Yes Printing and Graphics

Long Title: Printing and Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Printing and Graphics

5/28/2008

Recast B&R

OM.10.04.04.5 No Yes Building Rental, Oper, and Maint

Long Title: Building Rental, Oper, and Maint
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Building Rental, Oper, and Maint

Fiscal Year: 2008

Change Report by B&R

Page: OM - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.04.05.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Telecommunications

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.05.2 No Yes Desktop
Long Title: Desktop
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Desktop

5/28/2008

Recast B&R

OM.10.04.05.3 No Yes Networking
Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Networking

Fiscal Year: 2008

Change Report by B&R

Page: OM - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.04.06.1 No Yes Contract Audit

Long Title: Contract Audit
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Contract Audit

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.06.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Contract Closeout

5/28/2008

Recast B&R

OM.10.04.07.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Corporate Executive Information System

Fiscal Year: 2008

Change Report by B&R

Page: OM - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.04.08.0 No Yes Corporate Training System

Long Title: Corporate Training System
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Corporate Training System

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.09.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Personnel and Training Services

5/28/2008

Recast B&R

OM.10.04.10.0 No Yes Indirect Operating Cost

Long Title: Indirect Operating Cost
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Indirect Operating Cost

Fiscal Year: 2008

Change Report by B&R

Page: OM - 018
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/28/2008

Recast B&R

OM.10.05.00.0 No Yes Goods and Services

Long Title: Goods and Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Goods and Services

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OM - 019
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.06.60.0 No Yes Office of Security Policy

Long Title: Office of Security Policy
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Security Policy

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.01.1 No Yes Full Time Permanent Base Salaries - Head

Long Title: Full Time Permanent Base Salaries - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Full Time Permanent Base Salaries - Headquarters

4/8/2008

Recast B&R

OS.10.10.01.2 No Yes Other Than Full Time Permanent - Headqua

Long Title: Other Than Full Time Permanent - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Than Full Time Permanent - Headquarters

Fiscal Year: 2008

Change Report by B&R

Page: OS - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.01.3

No Yes Overtime

Long Title: Overtime

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Overtime

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.01.4 No Yes Awards - Headquarters

Long Title: Awards - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Awards - Headquarters

4/8/2008

Recast B&R

OS.10.10.01.5 No Yes Other Personal Services - Headquarters

Long Title: Other Personal Services - Headquarters
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Personal Services - Headquarters

Fiscal Year: 2008

Change Report by B&R

Page: OS - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.01.6

No

Yes

Personnel Benefits - Headquarters

Long Title:

Personnel Benefits - Headquarters

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Personnel Benefits - Headquarters

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.01.7 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Moving Expenses

4/8/2008

Recast B&R

OS.10.10.01.8 No Yes Other Personnel Benefits

Long Title: Other Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Personnel Benefits

Fiscal Year: 2008

Change Report by B&R

Page: OS - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.01.9

No

Yes

Benefits for Former Personnel - Headquar

Long Title:

Benefits for Former Personnel - Headquarters

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Benefits for Former Personnel - Headquarters

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.02.1 No Yes Travel
Long Title: Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Travel

4/8/2008

Recast B&R

OS.10.10.02.2 No Yes Support Services
Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

Fiscal Year: 2008

Change Report by B&R

Page: OS - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.02.3

No Yes Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.02.4 No Yes Information Technology

Long Title: Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Technology

4/8/2008

Recast B&R

OS.10.10.02.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other

Fiscal Year: 2008

Change Report by B&R

Page: OS - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.03.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.03.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/8/2008

Recast B&R

OS.10.10.03.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2008

Change Report by B&R

Page: OS - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.03.4

No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.03.5 No Yes Other Related Expenses- Other- Resource

Long Title: Other Related Expenses- Other- Resource Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses- Other- Resource Management

4/8/2008

Recast B&R

OS.10.10.04.1 No Yes Travel

Long Title: Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Travel

Fiscal Year: 2008

Change Report by B&R

Page: OS - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.04.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.04.3 No Yes Training
Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

4/8/2008

Recast B&R

OS.10.10.04.4 No Yes Information Technology
Long Title: Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Technology

Fiscal Year: 2008

Change Report by B&R

Page: OS - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.04.5

No Yes Other Related Expenses - Other- Special

Long Title: Other Related Expenses - Other- Special Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other- Special Operations

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.05.1 No Yes Travel
Long Title: Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Travel

4/8/2008

Recast B&R

OS.10.10.05.2 No Yes Support Services
Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

Fiscal Year: 2008

Change Report by B&R

Page: OS - 018
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.05.3

No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 019
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.05.4 No Yes Information Technology

Long Title: Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Technology

4/8/2008

Recast B&R

OS.10.10.05.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other

Fiscal Year: 2008

Change Report by B&R

Page: OS - 020
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.06.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 021
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.06.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/8/2008

Recast B&R

OS.10.10.06.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2008

Change Report by B&R

Page: OS - 022
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.06.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 023
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.06.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other

4/8/2008

Recast B&R

OS.10.10.10.1 No Yes Travel

Long Title: Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Travel

Fiscal Year: 2008

Change Report by B&R

Page: OS - 024
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.10.2

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Support Services

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 025
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.10.3 No Yes Training
Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

4/8/2008

Recast B&R

OS.10.10.10.4 No Yes Information Technology
Long Title: Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Technology

Fiscal Year: 2008

Change Report by B&R

Page: OS - 026
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.10.5

No Yes Other Related Expenses- Other - Security

Long Title: Other Related Expenses- Other - Security Policy Staff

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses- Other - Security Policy Staff

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.20.1 No Yes Travel
 Long Title: Travel
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Security Program Direction
 Target: No Target
 Definition: Travel

4/8/2008

Recast B&R

OS.10.10.20.2 No Yes Support Services
 Long Title: Support Services
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Security Program Direction
 Target: No Target
 Definition: Support Services

Fiscal Year: 2008

Change Report by B&R

Page: OS - 028
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.20.3

No Yes Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 029
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.20.4 No Yes Information Technology

Long Title: Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Technology

4/8/2008

Recast B&R

OS.10.10.20.5 No Yes Other Related Expenses - Other - HQs Sec

Long Title: Other Related Expenses - Other - HQs Security Ops
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other - HQs Security Ops

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.30.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 031
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.30.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/8/2008

Recast B&R

OS.10.10.30.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2008

Change Report by B&R

Page: OS - 032
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.30.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 033
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.30.5 No Yes Other Related Expenses - Other- Foreign

Long Title: Other Related Expenses - Other- Foreign Visits, A&T
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other- Foreign Visits, A&T

4/8/2008

Recast B&R

OS.10.10.40.1 No Yes Travel

Long Title: Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Travel

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.40.2

No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.40.3	No	Yes	Training			
Long Title:	Training					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Security Program Direction					
Target:	No Target					
Definition:	Training					
OS.10.10.40.4	No	Yes	Information Technology			
Long Title:	Information Technology					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Security Program Direction					
Target:	No Target					
Definition:	Information Technology					

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.40.5

No Yes Other Related Expenses - Other- OS

Long Title: Other Related Expenses - Other- OS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other- OS

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.60.1 No Yes Travel- Departmental Initiatives

Long Title: Travel- Departmental Initiatives
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Travel- Departmental Initiatives

4/8/2008

Recast B&R

OS.10.10.60.2 No Yes Support Services - Departmental Initiati

Long Title: Support Services - Departmental Initiatives
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services - Departmental Initiatives

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.60.3

No Yes Other Related Expenses- Training- Depart

Long Title: Other Related Expenses- Training- Departmental Init.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses- Training- Departmental Init.

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.60.4 No Yes Other Related Expenses - Information Tec

Long Title: Other Related Expenses - Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Information Technology

4/8/2008

Recast B&R

OS.10.10.60.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Initi.
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other - Departmental Initi.

Fiscal Year: 2008

Change Report by B&R

Page: OS - 040
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.61.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 041
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.61.2 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/8/2008

Recast B&R

OS.10.10.61.3 No Yes Training

Long Title: Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Training

Fiscal Year: 2008

Change Report by B&R

Page: OS - 042
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.61.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Information Technology

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.61.5 No Yes Other Related Expenses - Other- Departme

Long Title: Other Related Expenses - Other- Departmental Init.
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other- Departmental Init.

4/8/2008

Recast B&R

OS.10.10.62.1 No Yes Travel

Long Title: Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Travel

Fiscal Year: 2008

Change Report by B&R

Page: OS - 044
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

OS.10.10.62.2

No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Support Services

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.62.3 No Yes Training
Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

4/8/2008

Recast B&R

OS.10.10.62.4 No Yes Information Technology
Long Title: Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Technology

Fiscal Year: 2008

Change Report by B&R

Page: OS - 046
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.10.62.5

No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Init.

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Other Related Expenses - Other - Departmental Init.

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 047
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.1 No Yes Full Time Permanent Base Salaries - NBL

Long Title: Full Time Permanent Base Salaries - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Full Time Permanent Base Salaries - NBL

4/28/2008

Recast B&R

OS.10.10.63.2 No Yes Other Than Full Time Permanent - NBL

Long Title: Other Than Full Time Permanent - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Than Full Time Permanent - NBL

Fiscal Year: 2008

Change Report by B&R

Page: OS - 048
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.10.63.3

No Yes Overtime - NBL

Long Title:

Overtime - NBL

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Overtime - NBL

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 049
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.4 No Yes Awards - NBL

Long Title: Awards - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Awards - NBL

4/28/2008

Recast B&R

OS.10.10.63.5 No Yes Other Personal Services - NBL

Long Title: Other Personal Services - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Personal Services - NBL

Fiscal Year: 2008

Change Report by B&R

Page: OS - 050
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.10.63.6

No

Yes

Personnel Benefits - NBL

Long Title:

Personnel Benefits - NBL

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Personnel Benefits - NBL

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 051
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.7 No Yes Moving Expenses - NBL

Long Title: Moving Expenses - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Moving Expenses - NBL

4/28/2008

Recast B&R

OS.10.10.63.8 No Yes Other Personnel Benefits - NBL

Long Title: Other Personnel Benefits - NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Personnel Benefits - NBL

Fiscal Year: 2008

Change Report by B&R

Page: OS - 052
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.10.63.9

No Yes Benefits for Former Personnel - NBL

Long Title: Benefits for Former Personnel - NBL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Benefits for Former Personnel - NBL

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 053
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.A No Yes Travel
 Long Title: Travel
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Security Program Direction
 Target: No Target
 Definition: Travel

4/28/2008

Recast B&R

OS.10.10.63.B No Yes Support Services
 Long Title: Support Services
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Security Program Direction
 Target: No Target
 Definition: Support Services

Fiscal Year: 2008

Change Report by B&R

Page: OS - 054
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.10.63.C

No Yes Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Training

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 055
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.63.D No Yes Information Technology

Long Title: Information Technology
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Information Technology

4/28/2008

Recast B&R

OS.10.10.63.E No Yes Other Related Expenses -Other- NBL

Long Title: Other Related Expenses -Other- NBL
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses -Other- NBL

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.10.70.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Travel

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 057
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.70.2 No Yes Support Services

Long Title: Support Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Support Services

4/28/2008

Recast B&R

OS.10.10.70.3 No Yes Training

Long Title: Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Training

Fiscal Year: 2008

Change Report by B&R

Page: OS - 058
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.10.70.4

No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Information Technology

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 059
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.10.70.5 No Yes Other Related Expenses - Other - Classif

Long Title: Other Related Expenses - Other - Classified & Controller
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Other Related Expenses - Other - Classified & Controller

4/28/2008

Recast B&R

OS.10.88.15.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Payroll and Other Personnel Costs

Fiscal Year: 2008

Change Report by B&R

Page: OS - 060
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.88.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

CHRIS

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 061
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.24.1 No Yes Supplies
 Long Title: Supplies
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Security Program Direction
 Target: No Target
 Definition: Supplies

4/28/2008

Recast B&R

OS.10.88.24.2 No Yes Postage
 Long Title: Postage
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Security Program Direction
 Target: No Target
 Definition: Postage

Fiscal Year: 2008

Change Report by B&R

Page: OS - 062
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.88.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Photocopying

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 063
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Printing and Graphics

4/28/2008

Recast B&R

OS.10.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Building Rental, Operations and Maintenance

Fiscal Year: 2008

Change Report by B&R

Page: OS - 064
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.88.34.1

No Yes Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

Telecommunication

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: OS - 065
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Office Automation Equipment and Support

4/28/2008

Recast B&R

OS.10.88.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Networking

Fiscal Year: 2008

Change Report by B&R

Page: OS - 066
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.88.44.1

No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Contract Audits

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OS.10.88.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Contract Closeout

4/28/2008

Recast B&R

OS.10.88.52.0 No Yes Excutive Information Service

Long Title: Excutive Information Service
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Excutive Information Service

Fiscal Year: 2008

Change Report by B&R

Page: OS - 068
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

OS.10.88.53.0

No Yes On-Line Learning

Long Title: On-Line Learning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: On-Line Learning

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: PB - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition:

4/28/2008

Recast B&R

PB.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition: Includes all other personal services except full-time permanent base salaries.

Fiscal Year: 2008

Change Report by B&R

Page: PB - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

PB.10.01.11.3

No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes cash awards for employees suggestions and efficiency.

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: PB - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

4/28/2008

Recast B&R

PB.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target

Fiscal Year: 2008

Change Report by B&R

Page: PB - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

4/28/2008

Recast B&R

PB.10.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2008

Change Report by B&R

Page: PB - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

. Subprogram

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

PB.10.01.13.0

No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2008

Change Report by B&R

Page: PB - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control Report

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B&R Code

If Changed

Type of Change

4/28/2008

Recast B&R

PB.10.01.21.1

No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a

Fiscal Year: 2008

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

PB.10.02.00.0

No Yes IO&PA Contractual Services

Long Title: Independent Oversight and Performance Assurance Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Type of Change

4/28/2008

Recast B&R

PB.10.11.15.0

No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition: Corporate Human Resource Information System (CHRIS)

4/28/2008

Recast B&R

PB.10.11.24.1 No Yes Supplies

Long Title: Supplies
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: PB - 010
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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4/28/2008

Recast B&R

PB.10.11.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.24.3 No Yes Photocopying
Long Title: Photocopying
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition:

4/28/2008

Recast B&R

PB.10.11.24.4 No Yes Printing and Graphics
Long Title: Printing and Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control

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B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

PB.10.11.24.5

No Yes Bldg Rental, Operations, and Maintenance

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition:

4/28/2008

Recast B&R

PB.10.11.34.3 No Yes Networking

Long Title: Networking
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

4/28/2008

Recast B&R

PB.10.11.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PB.10.11.53.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight adn Performance Assurance
Target: No Target
Definition: Online Learning Center (OLC)

4/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: PP - 001
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.00.00.00.0

Yes No CDP - EERE

Long Title: Congressionally Directed Projects - Energy Efficiency and Renewable Energy
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - Energy Efficiency and Renewable Energy. Funding under this heading is provided for Congressionally directed projects for the purposes of research, development, and demonstration of energy efficiency or renewable energy technologies or programs.

3/6/2008

Add New B&R

Short Title
Definition
Dept/Prog Goal

Control Level
Report Level

PP.01.00.00.0

No No CDP- EERE Biomass

Long Title: Congressionally Directed Projects - EERE Biomass
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - EERE Biomass

Fiscal Year: 2008

Change Report by B&R

Page: PP - 002
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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report

Level Level

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Dept/Prog Goal

PP.01.01.00.0

No Yes Renewable Energy Biomass Utilization Pro

Long Title: Renewable Energy Biomass Utilization Program (AK)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Renewable Energy Biomass Utilization Program (AK)

3/6/2008

Add New B&R

Dept/Prog Goal

Report Level

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.02.00.0 No Yes SE Bioenergy Initiative (AL)

Long Title: Southeast Bioenergy Initiative (AL)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Southeast Bioenergy Initiative (AL)

3/6/2008 Add New B&R

Short Title

Dept/Prog Goal

Report Level

PP.01.03.00.0 No Yes Arkansas State Univ. Ethanol Fuel Dev

Long Title: Arkansas State University Ethanol Fuel Development (AR)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Arkansas State University Ethanol Fuel Development

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report

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B&R Code
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Type of Change

3/6/2008

Add New B&R

Long Title
Short Title

Report Level

PP.01.04.00.0 No Yes Placer Cty Biomass Utilization Pilot
Long Title: Placer County Biomass Utilization Pilot Project (CA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Placer County Biomass Utilization Pilot Project (CA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.05.00.0 No Yes Costilla Cty Econ. Development Council
Long Title: Costilla County Economic Development Council, Inc., Biodiesel Project (CO)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Costilla County Economic Development Council, Inc., Biodiesel Project (CO)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.06.00.0 No Yes Jefferson Cty Bioenergy Initiative Plant
Long Title: Jefferson County Bioenergy Initiative Plant (CO)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Jefferson County Bioenergy Initiative Plant (CO)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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3/6/2008

Add New B&R

Short Title

Report Level

PP.01.07.00.0

No Yes Sorghum to Ethanol Research (CO)

Long Title: Sorghum to Ethanol Research (CO)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Sorghum to Ethanol Research (CO)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.08.00.0 No Yes Connecticut Biodiesel Power Generator

Long Title: Connecticut Biodiesel Power Generator (CT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Connecticut Biodiesel Power Generator (CT)

3/6/2008 Add New B&R

Short Title

Report Level

PP.01.09.00.0 No Yes DBS Energy Inc., Glastonbury, CT Biofuel

Long Title: DBS Energy Inc., Glastonbury, CT Biofuels Technology Project in Suffield (CT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: DBS Energy Inc., Glastonbury, CT Biofuels Technology Project in Suffield (CT)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Add New B&R

Report Level

PP.01.10.00.0

No

Yes

Stamford Waste-to-Energy Project (CT)

Long Title:

Stamford Waste-to-Energy Project (CT)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Biomass and Biorefinery Systems R&D

Target:

(Not Required Any More)

Definition:

Stamford Waste-to-Energy Project (CT)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
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Change B&R Code
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PP.01.11.00.0 No Yes Dakota Gold Rsch Assoc Sioux Falls
Long Title: Dakota Gold Research Association Sioux Falls (SD) Biomass
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Dakota Gold Research Association Sioux Falls (SD) Biomass

3/6/2008 Add New B&R

Short Title

Report Level

PP.01.12.00.0 No Yes Alt. Biofuel Infrastructure in Cen. GA
Long Title: Alternative Biofuel Infrastructure in Central Georgia (GA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Alternative Biofuel Infrastructure in Central Georgia (GA)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Add New B&R

Short Title

Report Level

PP.01.13.00.0 No Yes Consortium for Plant Biotech. Res.(GA)

Long Title: Consortium for Plant Biotechnology Research (GA)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Consortium for Plant Biotechnology Research (GA)

3/6/2008

Add New B&R

Short Title

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Change B&R Code
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PP.01.14.00.0 No Yes MidSouth/SE Bioenergy Consortium(GA)

Long Title: MidSouth/Southeast Bioenergy Consortium (GA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: MidSouth/Southeast Bioenergy Consortium (GA)

3/6/2008 Add New B&R

Short Title

Report Level

PP.01.15.00.0 No Yes University of Hawaii, College of Tropica

Long Title: University of Hawaii, College of Tropical Agriculture and Human Resources, Development of High Yield Tropical Feedstock
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: University of Hawaii, College of Tropical Agriculture and Human Resources, Development of High Yield Tropical Feedstock

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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3/6/2008

Add New B&R

Report Level

PP.01.16.00.0

No Yes U. of No. Iowa, Nat. Ag-Based Lub

Long Title: University of Northern Iowa, National Agriculture-Based Industrial Lubricants (IO)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: University of Northern Iowa, National Agriculture-Based Industrial Lubricants (IO)

3/6/2008

Add New B&R

Short Title

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
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Change B&R Code
Date If Changed Type of Change

PP.01.17.00.0 No Yes Illinois State U Biomass Research

Long Title: Illinois State University Biomass Research (IL)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Illinois State University Biomass Research (IL)

3/6/2008 Add New B&R

Short Title

Report Level

PP.01.18.00.0 No Yes So. Illinois U. Carbondale, Biofuels

Long Title: Southern Illinois University, Carbondale, Biofuels Research (IL)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Southern Illinois University, Carbondale, Biofuels Research (IL)

Fiscal Year: 2008

Change Report by B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.19.00.0

No Yes Bioenergy Coop Ethanol Biomass Fuel (IN)

Long Title: Bioenergy Cooperative Ethanol Biomass Fuel Plant

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Bioenergy Cooperative Ethanol Biomass Fuel Plant

3/6/2008

Add New B&R

Short Title

Report Level

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.20.00.0 No Yes Waste-to-Energy Cogen Proj, Munster(IN)

Long Title: Waste-to-Energy Cogeneration Project, Munster (IN)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Waste-to-Energy Cogeneration Project, Munster (IN)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.21.00.0 No Yes U of Kentucky Biofuels Research Lab

Long Title: University of Kentucky Biofuels Research Laboratory (KY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: University of Kentucky Biofuels Research Laboratory (KY)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.22.00.0

No Yes U. of FL, Gainesville, With the Earth

Long Title: U. of Florida, Gainesville, With the Earth University Foundation Biofuel Project

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: U. of Florida, Gainesville, With the Earth University Foundation Biofuel Project

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.23.00.0 No Yes Raceland Raw Sugar Corp, Bio-Renew (LA)
Long Title: Raceland Raw Sugar Corporation, Bio-Renewable Ethanol and Co-Generation Plant, Biomass (LA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Raceland Raw Sugar Corporation, Bio-Renewable Ethanol and Co-Generation Plant, Biomass (LA)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.24.00.0 No Yes Intermediary Biochemical's (MI)

Long Title: Intermediary Biochemical's (MI)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Intermediary Biochemical's (MI)

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report

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Type of Change

3/6/2008

Add New B&R

Report Level

PP.01.25.00.0 No Yes MBI International Biomass Research (MI)

Long Title: MBI International Biomass Research (MI)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: MBI International Biomass Research (MI)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.26.00.0 No Yes Sustainable Energy Ctr Biodiesel (MI)

Long Title: Sustainable Energy Center Biodiesel from Algae (MI)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Sustainable Energy Center Biodiesel from Algae (MI)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.27.00.0 No Yes Koochiching Cty, Renewable Energy (MN)

Long Title: Koochiching County, Renewable Energy Clean Air Project (RECAP), Plasma Gasification Waste-to-Energy Project (MN)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Koochiching County, Renewable Energy Clean Air Project (RECAP), Plasma Gasification Waste-to-Energy Project (MN)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.28.00.0

No Yes Strategic Biomass Initiative (MS)

Long Title: Strategic Biomass Initiative (MS)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Strategic Biomass Initiative (MS)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report

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Short Title

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B&R Code
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Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.31.00.0

No Yes U of North Dakota, Grand Forks

Long Title: University of North Dakota, Grand Forks, Center for Biomass Utilization

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: University of North Dakota, Grand Forks, Center for Biomass Utilization

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.32.00.0 No Yes U of Nebraska, Lincoln, Bioenergy Demo

Long Title: University of Nebraska, Lincoln, Bioenergy Demonstration Project: Value-Added Products from Renewable Fuels (NE)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: University of Nebraska, Lincoln, Bioenergy Demonstration Project: Value-Added Products from Renewable Fuels (NE)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.33.00.0 No Yes Trenton Fuel Works Biofuels Plant Re-Con

Long Title: Trenton Fuel Works Biofuels Plant Re-Construction (NJ)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Trenton Fuel Works Biofuels Plant Re-Construction (NJ)

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control

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Type of Change

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Add New B&R

Report Level

PP.01.34.00.0

No Yes Auburn Regional Bioenergy Enterprise (NY)

Long Title: Auburn Regional Bioenergy Enterprise (NY)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Auburn Regional Bioenergy Enterprise (NY)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.35.00.0 No Yes Closed Loop Short Rotation Woody bio(NY)

Long Title: Closed Loop Short Rotation Woody biomass (NY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Closed Loop Short Rotation Woody biomass (NY)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.36.00.0 No Yes Chautauqua County - Methane Gas (NY)

Long Title: Chautauqua County - Methane Gas Utilization Project from Landfill at Ellery (NY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Chautauqua County - Methane Gas Utilization Project from Landfill at Ellery (NY)

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report

Level Level

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Date

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B&R Code
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Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.37.00.0

No Yes Mill Seat Landfill Bioreactor (NY)

Long Title: Mill Seat Landfill Bioreactor Renewable Green Power (NY)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Mill Seat Landfill Bioreactor Renewable Green Power (NY)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.38.00.0 No Yes SUNY Cobleskill Bio-Waste to Bio-Energy

Long Title: SUNY Cobleskill Bio-Waste to Bio-Energy Project (NY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: SUNY Cobleskill Bio-Waste to Bio-Energy Project (NY)

3/6/2008 Add New B&R

Report Level

PP.01.39.00.0 No Yes Woody Biomass Project at SUNY-ESF (NY)

Long Title: Woody Biomass Project at SUNY-ESF (NY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Woody Biomass Project at SUNY-ESF (NY)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report

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Short Title

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Change
Date

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B&R Code
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Type of Change

3/6/2008

Add New B&R

Report Level

PP.01.40.00.0 No Yes University of Oklahoma Biofuels Refining

Long Title: University of Oklahoma Biofuels Refining (OK)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: University of Oklahoma Biofuels Refining (OK)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.41.00.0 No Yes Port of Umatilla Biodiesel Refining (OR)

Long Title: Port of Umatilla Biodiesel Refining Plant (OR)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Port of Umatilla Biodiesel Refining Plant (OR)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.42.00.0 No Yes Biodiesel Injection Blending Facilities

Long Title: Biodiesel Injection Blending Facilities (PA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Biodiesel Injection Blending Facilities (PA)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Type of Change

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Add New B&R

Report Level

PP.01.43.00.0 No Yes Messiah College Biodiesel Fuel (PA)
Long Title: Messiah College Biodiesel Fuel Generation Project (PA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Messiah College Biodiesel Fuel Generation Project (PA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

PP.01.44.00.0	No	Yes	Foster-Gloucester Regional School (RI)			
Long Title:	Foster-Gloucester Regional School District, Ponaganet Alternative Energy Lab and Biomass Facilities Project (RI)					
Departmental Goal:	ENERGY DIVERSITY					
Program Goal:	Biomass and Biorefinery Systems R&D					
Target:	(Not Required Any More)					
Definition:	Foster-Gloucester Regional School District, Ponaganet Alternative Energy Lab and Biomass Facilities Project (RI)					

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.45.00.0 No Yes U of Rhode Island, Rsch & Tech Dev

Long Title: University of Rhode Island, Research and Technology Development for Genetic Improvement of Switch grass

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: University of Rhode Island, Research and Technology Development for Genetic Improvement of Switch grass

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Add New B&R

Short Title

Report Level

PP.01.46.00.0

No

Yes

BioEthanol Collaborative (SC)

Long Title:

BioEthanol Collaborative (SC)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Biomass and Biorefinery Systems R&D

Target:

(Not Required Any More)

Definition:

BioEthanol Collaborative (SC)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.47.00.0 No Yes Biofuel Production Initiative Claflin (S

Long Title: Biofuel Production Initiative Claflin (SC)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Biofuel Production Initiative Claflin (SC)

3/6/2008 Add New B&R

Report Level

PP.01.48.00.0 No Yes SD State U, Sun Grant Initiative

Long Title: South Dakota State University, Sun Grant Initiative, Regional Biomass Feedstock Development Partnership (SD)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: South Dakota State University, Sun Grant Initiative, Regional Biomass Feedstock Development Partnership (SD)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Add New B&R

Short Title

Report Level

PP.01.49.00.0

No Yes Advancing Texas Biofuel Production

Long Title: Advancing Texas Biofuel Production

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Advancing Texas Biofuel Production

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.50.00.0 No Yes Biofuels Development at Texas A&M (TX)

Long Title: Biofuels Development at Texas A&M (TX)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Biofuels Development at Texas A&M (TX)

3/6/2008 Add New B&R

Report Level

PP.01.51.00.0 No Yes Northeast TX Community College Biodiesel

Long Title: Northeast Texas Community College Biodiesel (TX)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Northeast Texas Community College Biodiesel (TX)

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Change
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B&R Code
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3/6/2008

Add New B&R

Short Title

Report Level

PP.01.52.00.0 No Yes Vermont Biomass Energy Resources Center

Long Title: Vermont Biomass Energy Resources Center (VT)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Vermont Biomass Energy Resources Center (VT)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

PP.01.53.00.0 No Yes Vermont Public Power Supply Authority
Long Title: Vermont Public Power Supply Authority, Renewable Energy from Animal (VT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Vermont Public Power Supply Authority, Renewable Energy from Animal (VT)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.54.00.0 No Yes Vermont Sustainable Jobs Fund
Long Title: Vermont Sustainable Jobs Fund, Central Vermont Recovered Biomass Facility (VT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Vermont Sustainable Jobs Fund, Central Vermont Recovered Biomass Facility (VT)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Type of Change

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Add New B&R

Short Title

Report Level

PP.01.55.00.0 No Yes King County Biogas & Nutrient Reduction
Long Title: King County Biogas and Nutrient Reduction Project (WA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: King County Biogas and Nutrient Reduction Project (WA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

PP.01.56.00.0 No Yes Pierce Cty, Landfill Gas-to-Clean Fuel
Long Title: Pierce County, Landfill Gas-to-Clean Fuel Project, Biomass (WA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Pierce County, Landfill Gas-to-Clean Fuel Project, Biomass (WA)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.57.00.0 No Yes Biorefining for Energy Security at Ohio
Long Title: Biorefining for Energy Security at Ohio University (OH)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Biorefining for Energy Security at Ohio University (OH)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 040
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.01.58.00.0

No Yes Chariton Valley R.C.&D, Biomass

Long Title: Chariton Valley R.C.&D., Chariton Valley Biomass for Rural Development

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Chariton Valley R.C.&D., Chariton Valley Biomass for Rural Development

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 041
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.59.00.0 No Yes Alt Fuel for Cement Processing Auburn U

Long Title: Alternative Fuel for Cement Processing at Auburn University (AL)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Alternative Fuel for Cement Processing at Auburn University (AL)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.60.00.0 No Yes Compact Membrane Systems, Inc. (DE)

Long Title: Compact Membrane Systems, Inc. - Applied Membrane Technology for Processing Ethanol for Biomass (DE)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Compact Membrane Systems, Inc. - Applied Membrane Technology for Processing Ethanol for Biomass (DE)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 042
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control

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Short Title

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.61.00.0

No

Yes

Florida Renewable Energy Program (FL)

Long Title: Florida Renewable Energy Program (FL)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Florida Renewable Energy Program (FL)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 043
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.62.00.0 No Yes U of Georgia Biorefinery & Fuel Cell
Long Title: University of Georgia Biorefinery and Fuel Cell Research (GA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: University of Georgia Biorefinery and Fuel Cell Research (GA)

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.63.00.0 No Yes Kentucky Rural Energy Consortium
Long Title: Kentucky Rural Energy Consortium at the University of Louisville, (KY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Kentucky Rural Energy Consortium at the University of Louisville, (KY)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 044
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report

Level Level

Short Title

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B&R Code
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Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.64.00.0

No Yes Louisiana State U Alternative Energy

Long Title: Louisiana State University Alternative Energy Research (LA)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Louisiana State University Alternative Energy Research (LA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 045
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.65.00.0 No Yes Center for Producer-Owned Energy (MN)

Long Title: Center for Producer-Owned Energy (MN)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Center for Producer-Owned Energy (MN)

3/6/2008

Add New B&R

Report Level

PP.01.66.00.0 No Yes Laurentian Energy Authority (MN)

Long Title: Laurentian Energy Authority (MN)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Laurentian Energy Authority (MN)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 046
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report

Level Level

Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.01.67.00.0 No Yes Minnesota Center for Renewable Energy MN

Long Title: Minnesota Center for Renewable Energy (MN)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Biomass and Biorefinery Systems R&D

Target: (Not Required Any More)

Definition: Minnesota Center for Renewable Energy (MN)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 047
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.68.00.0 No Yes Sustainable Energy Rsch Center at MSU

Long Title: Sustainable Energy Research Center at MSU (MS)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Sustainable Energy Research Center at MSU (MS)

3/6/2008 Add New B&R

Short Title

Report Level

PP.01.69.00.0 No Yes Driftless Area Initiative (IL-IA-MN-WI)

Long Title: Driftless Area Initiative (IL, IA, MN, WI)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Driftless Area Initiative (IL, IA, MN, WI)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 048
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.01.70.00.0

No

Yes

Snohomish County, Biodiesel Project (WA)

Long Title:

Snohomish County, Biodiesel Project (WA)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Biomass and Biorefinery Systems R&D

Target:

(Not Required Any More)

Definition:

Snohomish County, Biodiesel Project (WA)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 049
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.01.71.00.0 No Yes Vermont Sustainable Jobs Fund Biofuels
Long Title: Vermont Sustainable Jobs Fund, Vermont Biofuels Initiative (VT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Vermont Sustainable Jobs Fund, Vermont Biofuels Initiative (VT)

3/6/2008 Add New B&R

Short Title

Report Level

PP.02.00.00.0 No No CDP - EERE Buildings
Long Title: Congressionally Directed Projects - EERE Buildings
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - EERE Buildings

Fiscal Year: 2008

Change Report by B&R

Page: PP - 050
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

PP.02.01.00.0

No Yes U of Nevada, Las Vegas, Natl Ctr Energy

Long Title: University of Nevada, Las Vegas, National Center on Energy Management (NV)

Departmental Goal: ENERGY PRODUCTIVITY

Program Goal: Building Technologies

Target: (Not Required Any More)

Definition: University of Nevada, Las Vegas, National Center on Energy Management (NV)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 052
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control

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Short Title

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.02.04.00.0

No Yes Sustainable LED Fluorescent Light (MI)

Long Title: Sustainable LED Fluorescent Light Replacement Technology (MI)

Departmental Goal: ENERGY PRODUCTIVITY

Program Goal: Building Technologies

Target: (Not Required Any More)

Definition: Sustainable LED Fluorescent Light Replacement Technology (MI)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 053
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.02.05.00.0 No Yes Adv Green Design for Museum (MN)

Long Title: Advanced Green Design for Museum of National History
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Advanced Green Design for Museum of National History

3/6/2008

Add New B&R

Short Title

Report Level

PP.02.06.00.0 No Yes Affordable, Energy Efficient, Self Help

Long Title: Affordable, Energy Efficient, Self Help Housing (MS)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Affordable, Energy Efficient, Self Help Housing (MS)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 054
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control

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B&R Code
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Type of Change

3/6/2008

Add New B&R

Report Level

PP.02.07.00.0

No

Yes

Building Matls Reclamation Program (NC)

Long Title:

Building Materials Reclamation Program (NC)

Departmental Goal:

ENERGY PRODUCTIVITY

Program Goal:

Building Technologies

Target:

(Not Required Any More)

Definition:

Building Materials Reclamation Program (NC)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 055
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.02.08.00.0 No Yes Green Roof Project SW Brooklyn (NY)

Long Title: Green Roof Project Southwest Brooklyn (NY)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Green Roof Project Southwest Brooklyn (NY)

3/6/2008 Add New B&R

Short Title

Report Level

PP.02.09.00.0 No Yes U Nevada, Las Vegas, LED Display

Long Title: University of Nevada, Las Vegas, Lighting Emitting Diode Display Engineering (NV)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: University of Nevada, Las Vegas, Lighting Emitting Diode Display Engineering (NV)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 056
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.02.10.00.0

No Yes First Responder "Green" House (NY)

Long Title: First Responder "Green" House (NY)

Departmental Goal: ENERGY PRODUCTIVITY

Program Goal: Building Technologies

Target: (Not Required Any More)

Definition: First Responder "Green" House (NY)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 057
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.02.11.00.0 No Yes Green Visitor Center, Brooklyn Botanic

Long Title: Green Visitor Center, Brooklyn Botanic Green (NY)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Green Visitor Center, Brooklyn Botanic Green (NY)

3/6/2008

Add New B&R

Short Title

Report Level

PP.02.12.00.0 No Yes NYIT Building Efficiency Demonstration

Long Title: NYIT Building Efficiency Demonstration Project (NY)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: NYIT Building Efficiency Demonstration Project (NY)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 058
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control

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If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.02.13.00.0

No

Yes

Building-Integrated Photovoltaic Solar

Long Title:

Building-Integrated Photovoltaic Solar Energy System (PA)

Departmental Goal:

ENERGY PRODUCTIVITY

Program Goal:

Building Technologies

Target:

(Not Required Any More)

Definition:

Building-Integrated Photovoltaic Solar Energy System (PA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 059
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.02.14.00.0 No Yes TX A&M Green Campus Rsch Initiative

Long Title: Texas A&M Green Campus Research Initiative (TX)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Texas A&M Green Campus Research Initiative (TX)

3/6/2008 Add New B&R

Short Title

Report Level

PP.02.15.00.0 No Yes Center for Energy Efficient Design (VA)

Long Title: Center for Energy Efficient Design (VA)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Center for Energy Efficient Design (VA)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 060
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.02.16.00.0

No

Yes

Vermont Independent Colleges Zero-Energy

Long Title:

Vermont Independent Colleges Zero-Energy Campaign (VT)

Departmental Goal:

ENERGY PRODUCTIVITY

Program Goal:

Building Technologies

Target:

(Not Required Any More)

Definition:

Vermont Independent Colleges Zero-Energy Campaign (VT)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 061
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.02.17.00.0 No Yes NCCR "Green" Building (LA)

Long Title: NCCR "Green" Building (LA)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: NCCR "Green" Building (LA)

3/6/2008

Add New B&R

Report Level

PP.02.18.00.0 No Yes Miami Museum of Science Renewable Energy

Long Title: Miami Museum of Science Renewable Energy Project (FL)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Miami Museum of Science Renewable Energy Project (FL)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 062
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report

Level Level

Short Title

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.02.19.00.0 No Yes Sustainable Energy Rsch Facility (MD)
Long Title: Sustainable Energy Research Facility Construction (MD)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Building Technologies
Target: (Not Required Any More)
Definition: Sustainable Energy Research Facility Construction (MD)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 063
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.02.20.00.0 No Yes Western NC Clean Energy Business
 Long Title: Western North Carolina Clean Energy Business Incubator (NC)
 Departmental Goal: ENERGY PRODUCTIVITY
 Program Goal: Building Technologies
 Target: (Not Required Any More)
 Definition: Western North Carolina Clean Energy Business Incubator (NC)

3/6/2008

Add New B&R

Short Title

Report Level

PP.02.21.00.0 No Yes York College Natl Energy Resource Ctr SC
 Long Title: York College National Energy Resource Center (SC)
 Departmental Goal: ENERGY PRODUCTIVITY
 Program Goal: Building Technologies
 Target: (Not Required Any More)
 Definition: York College National Energy Resource Center (SC)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 064
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report

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Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.03.00.00.0

No No CDP - EERE Geothermal

Long Title: Congressionally Directed Projects - EERE Geothermal

Departmental Goal: ENERGY DIVERSITY

Program Goal: Geothermal Technology

Target: (Not Required Any More)

Definition: Congressionally Directed Projects - EERE Geothermal

3/6/2008

Add New B&R

Short Title

Fiscal Year: 2008

Change Report by B&R

Page: PP - 065
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.03.01.00.0 No Yes Notre Dame Geothermal Ionic Liquids Rese

Long Title: Notre Dame Geothermal Ionic Liquids Research (IN)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Geothermal Technology
Target: (Not Required Any More)
Definition: Notre Dame Geothermal Ionic Liquids Research (IN)

3/6/2008 Add New B&R

Report Level

PP.03.02.00.0 No Yes Alternative Energy Geothermal Technology

Long Title: Alternative Energy Geothermal Technology Demonstration Program
Departmental Goal: ENERGY DIVERSITY
Program Goal: Geothermal Technology
Target: (Not Required Any More)
Definition: Alternative Energy Geothermal Technology Demonstration Program

Fiscal Year: 2008

Change Report by B&R

Page: PP - 066
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.03.03.00.0

No Yes Oregon Institute of Technology Geo-Heat

Long Title: Oregon Institute of Technology Geo-Heat Center (OR)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Geothermal Technology

Target: (Not Required Any More)

Definition: Oregon Institute of Technology Geo-Heat Center (OR)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 067
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.00.00.0 No No CDP - EERE Hydrogen
 Long Title: Congressionally Directed Projects - EERE Hydrogen
 Departmental Goal: ENERGY DIVERSITY
 Program Goal: Hydrogen/Fuel Cell Technologies
 Target: (Not Required Any More)
 Definition: Congressionally Directed Projects - EERE Hydrogen

3/6/2008 Add New B&R

Short Title

PP.04.01.00.0 No Yes Tanadgusix Foundation Hydrogen Project
 Long Title: Tanadgusix Foundation Hydrogen Project (AK)
 Departmental Goal: ENERGY DIVERSITY
 Program Goal: Hydrogen/Fuel Cell Technologies
 Target: (Not Required Any More)
 Definition: Tanadgusix Foundation Hydrogen Project (AK)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 068
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.02.00.0 No Yes Nano-structured Fuel Cell Membrane (CA)
Long Title: Nano-structured Fuel Cell Membrane Electrode Assembly (CA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Nano-structured Fuel Cell Membrane Electrode Assembly (CA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 069
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.03.00.0 No Yes Safe Detector Systems for Hydrogen Leaks

Long Title: Safe Detector Systems for Hydrogen Leaks (CA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Safe Detector Systems for Hydrogen Leaks (CA)

3/6/2008

Add New B&R

Report Level

PP.04.04.00.0 No Yes Solid Acid Fuel Cell Research (CA)

Long Title: Solid Acid Fuel Cell Research (CA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Solid Acid Fuel Cell Research (CA)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 070
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.04.05.00.0

No Yes Renewable & Logistic Fuels for Fuel Cell

Long Title: Renewable & Logistic Fuels for Fuel Cells at the Colorado School of Mines (CO)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Renewable & Logistic Fuels for Fuel Cells at the Colorado School of Mines (CO)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 071
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.06.00.0 No Yes Purdue Hydrogen Technologies Program IN

Long Title: Purdue Hydrogen Technologies Program (IN)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Purdue Hydrogen Technologies Program (IN)

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.07.00.0 No Yes Silicon Based Solid Oxide Fuel Cell Chip

Long Title: Silicon Based Solid Oxide Fuel Cell Chip (MA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Silicon Based Solid Oxide Fuel Cell Chip (MA)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 072
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.04.08.00.0 No Yes Michigan Tech. Nanostructured Materials

Long Title: Michigan Tech. Nanostructured Materials (MI)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Michigan Tech. Nanostructured Materials (MI)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 073
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.09.00.0 No Yes Modular Energy Storage System (MI)

Long Title: Modular Energy Storage System for Fuel Cells (MI)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Modular Energy Storage System for Fuel Cells (MI)

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.10.00.0 No Yes Alternate Fuel Cell Membranes at USM

Long Title: Alternate Fuel Cell Membranes for Energy Independence at USM (MS)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Alternate Fuel Cell Membranes for Energy Independence at USM (MS)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 074
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.11.00.0 No Yes Martin County Fuel Cell Development (NC)

Long Title: Martin County Fuel Cell Development (NC)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Martin County Fuel Cell Development (NC)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 075
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.12.00.0 No Yes NaSi and Na-SG Powder Hydrogen Fuel Cell

Long Title: NaSi and Na-SG Powder Hydrogen Fuel Cells (NJ)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: NaSi and Na-SG Powder Hydrogen Fuel Cells (NJ)

3/6/2008

Add New B&R

Report Level

PP.04.13.00.0 No Yes One Kw Biogas Fueled Solid Oxide Fuel

Long Title: One Kilowatt Biogas Fueled Solid Oxide Fuel Cell Stack (NY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: One Kilowatt Biogas Fueled Solid Oxide Fuel Cell Stack (NY)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 076
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.14.00.0 No Yes RIT Integrated Power Microsystems (NY)

Long Title: RIT Integrated Power Microsystems (NY)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: RIT Integrated Power Microsystems (NY)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 077
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.15.00.0 No Yes Fuel Cells for High Altitude Airship OH

Long Title: Fuel Cells for High Altitude Airship (OH)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Fuel Cells for High Altitude Airship (OH)

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.16.00.0 No Yes Hydrogen Energy Production and Storage

Long Title: Hydrogen Energy Production and Storage Phase IV (OH)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Hydrogen Energy Production and Storage Phase IV (OH)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 078
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.17.00.0

No Yes Solid Oxide Fuel Cell Systems (OH)

Long Title: Solid Oxide Fuel Cell Systems Development (OH)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Solid Oxide Fuel Cell Systems Development (OH)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 079
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.18.00.0 No Yes U of Akron Carbon Based Fuel Cell (OH)

Long Title: University of Akron Carbon Based Fuel Cell (OH)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: University of Akron Carbon Based Fuel Cell (OH)

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.19.00.0 No Yes CU-ICAR Hydrogen Infrastructure (SC)

Long Title: CU-ICAR Hydrogen Infrastructure (SC)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: CU-ICAR Hydrogen Infrastructure (SC)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 080
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.04.20.00.0 No Yes Hydrogen Fuel Cell Dev in Columbia (SC)
Long Title: Hydrogen Fuel Cell Development in Columbia (SC)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Hydrogen Fuel Cell Development in Columbia (SC)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.04.21.00.0 No Yes Texas Hydrogen Highway (TX)

Long Title: Texas Hydrogen Highway (TX)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Texas Hydrogen Highway (TX)

3/6/2008 Add New B&R

Report Level

PP.04.22.00.0 No Yes City of Chula Vista, Alt Fuels Pilot CA

Long Title: City of Chula Vista, Alternative Fuels Pilot Project (CA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: City of Chula Vista, Alternative Fuels Pilot Project (CA)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 082
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.04.23.00.0

No Yes Ctr for Renewable Energy, Science, (TX)

Long Title: Center for Renewable Energy, Science, and Technology (TX)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Center for Renewable Energy, Science, and Technology (TX)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 084
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.05.02.00.0

No Yes NW Regional Planning Commission (WI)

Long Title: Northwest Regional Planning Commission, Manufacturing Conversion for Energy Efficiency (WI)

Departmental Goal: ENERGY PRODUCTIVITY

Program Goal: Industrial Technologies

Target: (Not Required Any More)

Definition: Northwest Regional Planning Commission, Manufacturing Conversion for Energy Efficiency (WI)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 085
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.05.03.00.0 No Yes Nanostructural Matls for Safe Alt Energy

Long Title: Nanostructural Materials for Safe Alternative Energy (NC)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Industrial Technologies
Target: (Not Required Any More)
Definition: Nanostructural Materials for Safe Alternative Energy (NC)

3/6/2008 Add New B&R

Short Title

Report Level

PP.05.04.00.0 No Yes Cooling, Heating, and Power (CHP) at MSU

Long Title: Cooling, Heating, and Power (CHP) at MSU (MS)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Industrial Technologies
Target: (Not Required Any More)
Definition: Cooling, Heating, and Power (CHP) at MSU (MS)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 086
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.05.05.00.0

No

Yes

Tools for Nanotechnology Education (OR)

Long Title: Tools for Nanotechnology Education (OR)

Departmental Goal: ENERGY PRODUCTIVITY

Program Goal: Industrial Technologies

Target: (Not Required Any More)

Definition: Tools for Nanotechnology Education (OR)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 087
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.05.06.00.0 No Yes Great Lakes Energy Research Park (MI)

Long Title: Great Lakes Energy Research Park (MI)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Industrial Technologies
Target: (Not Required Any More)
Definition: Great Lakes Energy Research Park (MI)

3/6/2008 Add New B&R

Report Level

PP.05.07.00.0 No Yes Truckee Meadow Water Reclamation (NY)

Long Title: Truckee Meadow Water Reclamation Facility (NY)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Industrial Technologies
Target: (Not Required Any More)
Definition: Truckee Meadow Water Reclamation Facility (NY)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 088
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.05.08.00.0

No

Yes

Alternative Energy Workforce Application

Long Title:

Alternative Energy Workforce Applications Training Program

Departmental Goal:

ENERGY PRODUCTIVITY

Program Goal:

Industrial Technologies

Target:

(Not Required Any More)

Definition:

Alternative Energy Workforce Applications Training Program

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 089
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.05.09.00.0 No Yes Greenville Steam Efficiency Project (ME)

Long Title: The Greenville Steam Efficiency Project (ME)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Industrial Technologies
Target: (Not Required Any More)
Definition: The Greenville Steam Efficiency Project (ME)

3/6/2008

Add New B&R

Short Title

Report Level

PP.06.00.00.0 No No CDP - EERE Solar

Long Title: Congressionally Directed Projects - EERE Solar
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - EERE Solar

Fiscal Year: 2008

Change Report by B&R

Page: PP - 090
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Type of Change

3/6/2008

Add New B&R

Short Title

PP.06.01.00.0

No Yes U of Arizona Photovoltaic Concentrator

Long Title: University of Arizona Photovoltaic Concentrator Development (AZ)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Solar Energy

Target: (Not Required Any More)

Definition: University of Arizona Photovoltaic Concentrator Development (AZ)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 091
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.06.02.00.0 No Yes San Francisco MUNI Solar Energy Facility

Long Title: San Francisco MUNI Solar Energy Facility (CA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: San Francisco MUNI Solar Energy Facility (CA)

3/6/2008 Add New B&R

Report Level

PP.06.03.00.0 No Yes Photovoltaic Demonstration Project (CT)

Long Title: Photovoltaic Demonstration Project (CT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Photovoltaic Demonstration Project (CT)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 092
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control

Report

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Change
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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.06.04.00.0

No

Yes

Conductive Transparent Coatings Solar

Long Title:

Conductive, Transparent Coatings Solar Cell Research Project (MA)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Solar Energy

Target:

(Not Required Any More)

Definition:

Conductive, Transparent Coatings Solar Cell Research Project (MA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 094
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

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Change
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B&R Code
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Type of Change

3/6/2008

Add New B&R

Report Level

PP.06.07.00.0

No Yes Sandia National Lab Concentrating Solar

Long Title: Sandia National Lab Concentrating Solar (NM)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Solar Energy

Target: (Not Required Any More)

Definition: Sandia National Lab Concentrating Solar (NM)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 096
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.06.10.00.0

No Yes Sustainable Buildings at U of Louisville

Long Title: Sustainable Buildings Project at the University of Louisville (KY)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Solar Energy

Target: (Not Required Any More)

Definition: Sustainable Buildings Project at the University of Louisville (KY)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 097
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.06.11.00.0 No Yes Greenfield Comm College - Sustainable
Long Title: Greenfield Community College - Sustainable Energy Model
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Greenfield Community College - Sustainable Energy Model

3/6/2008

Add New B&R

Short Title

Report Level

PP.06.12.00.0 No Yes Wisdom Way Solar Village - Rural Develop
Long Title: Wisdom Way Solar Village - Rural Development Incs (MA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Wisdom Way Solar Village - Rural Development Incs (MA)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 098
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control

Report

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B&R Code
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Type of Change

3/6/2008

Add New B&R

Report Level

PP.06.13.00.0

No

Yes

MARET Center (MO)

Long Title:

MARET Center (MO)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Solar Energy

Target:

(Not Required Any More)

Definition:

MARET Center (MO)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 099
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.06.14.00.0 No Yes ND State U, Center for Nanoscale Energy
Long Title: North Dakota State University, Center for Nanoscale Energy
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: North Dakota State University, Center for Nanoscale Energy

3/6/2008

Add New B&R

Short Title

Report Level

PP.06.15.00.0 No Yes Green Energy Arts & Education Center NY
Long Title: Green Energy, Arts & Education Center (NY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Green Energy, Arts & Education Center (NY)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 100
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control

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Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.06.16.00.0

No

Yes

Nanostructured Solar Cells (AR)

Long Title:

Nanostructured Solar Cells (AR)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Solar Energy

Target:

(Not Required Any More)

Definition:

Nanostructured Solar Cells (AR)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 101
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.07.00.00.0 No No CDP - EERE Vehicles
Long Title: Congressionally Directed Projects - EERE Vehicles
Departmental Goal: ENERGY DIVERSITY
Program Goal: Vehicle Technologies
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - EERE Vehicles

3/6/2008 Add New B&R

Short Title

PP.07.01.00.0 No Yes Bipolar Water Cell NIMH Ion Battery (CT)
Long Title: Bipolar Water Cell NIMH Ion Battery (CT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Vehicle Technologies
Target: (Not Required Any More)
Definition: Bipolar Water Cell NIMH Ion Battery (CT)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control

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Type of Change

3/6/2008

Add New B&R

Report Level

PP.07.02.00.0

No

Yes

Energy Eff. Press & Sinter of Titanium

Long Title:

Energy Efficient Press and Sinter of Titanium Powder (IL)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Vehicle Technologies

Target:

(Not Required Any More)

Definition:

Energy Efficient Press and Sinter of Titanium Powder (IL)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Control Report

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3/6/2008

Add New B&R

Short Title

Report Level

PP.07.05.00.0

No Yes Center for Adv Vehicular Systems at MSU

Long Title: Center for Advanced Vehicular Systems (CAVS) at MSU (MS)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: Center for Advanced Vehicular Systems (CAVS) at MSU (MS)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
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PP.07.06.00.0 No Yes Hybrid Hydraulic Drivetrain Demo (OH)

Long Title: Hybrid Hydraulic Drivetrain Demonstration (OH)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Vehicle Technologies
Target: (Not Required Any More)
Definition: Hybrid Hydraulic Drivetrain Demonstration (OH)

3/6/2008

Add New B&R

Short Title

Report Level

PP.07.07.00.0 No Yes Clean & Efficient Diesel Locomotive (PA)

Long Title: Clean and Efficient Diesel Locomotive (PA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Vehicle Technologies
Target: (Not Required Any More)
Definition: Clean and Efficient Diesel Locomotive (PA)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

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3/6/2008

Add New B&R

Short Title

Report Level

PP.07.08.00.0 No Yes Juniata Ultra Low Emission Locomotive PA

Long Title: Juniata Ultra Low Emission Locomotive Demonstrator (PA)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: Juniata Ultra Low Emission Locomotive Demonstrator (PA)

3/6/2008

Add New B&R

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Fiscal Year: 2008

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
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Change B&R Code
Date If Changed Type of Change

PP.07.09.00.0

No Yes WVU Lightweight Composite Matl

Long Title: West Virginia University, Lightweight Composite Material for Heavy Duty Vehicles (WV)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: West Virginia University, Lightweight Composite Material for Heavy Duty Vehicles (WV)

3/6/2008

Add New B&R

Short Title

Report Level

PP.07.10.00.0

No Yes WVU Transportable Emissions Test

Long Title: West Virginia University, Transportable Emissions Testing Laboratory for Alternative Vehicles Emissions Testing (WV)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: West Virginia University, Transportable Emissions Testing Laboratory for Alternative Vehicles Emissions Testing (WV)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Add New B&R

Short Title

Report Level

PP.07.11.00.0

No Yes Plug-in Hybrid Electric Vehicle Demo CA

Long Title: Plug-in Hybrid Electric Vehicle Demonstration (CA)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: Plug-in Hybrid Electric Vehicle Demonstration (CA)

3/6/2008

Add New B&R

Short Title

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Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
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Change B&R Code
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PP.07.12.00.0 No Yes Iowa Central Comm College Fuels Test
Long Title: Iowa Central Community College Renewable Fuels Testing Lab (IA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Vehicle Technologies
Target: (Not Required Any More)
Definition: Iowa Central Community College Renewable Fuels Testing Lab (IA)

3/6/2008 Add New B&R

Short Title

Report Level

PP.07.13.00.0 No Yes High Energy Batteries for Hybrid Buses
Long Title: High Energy Batteries for Hybrid Buses (IN)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Vehicle Technologies
Target: (Not Required Any More)
Definition: High Energy Batteries for Hybrid Buses (IN)

Fiscal Year: 2008

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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3/6/2008

Add New B&R

Short Title

Report Level

PP.07.14.00.0

No Yes Michigan State U Advanced Hybrid

Long Title: Michigan State University, Advanced Hybrid Vehicle Technology, Hybrid Electric Vehicle Group

Departmental Goal: ENERGY DIVERSITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: Michigan State University, Advanced Hybrid Vehicle Technology, Hybrid Electric Vehicle Group

3/6/2008

Add New B&R

Short Title

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

PP.08.00.00.0 No No CDP - Water Power
Long Title: Congressionally Directed Projects - Water Power
Departmental Goal: ENERGY DIVERSITY
Program Goal: Water Power
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - Water Power

3/6/2008 Add New B&R

Short Title

PP.08.01.00.0 No Yes Wave Power Demo, Reedsport (OR)
Long Title: Wave Power Demonstration Project, Reedsport (OR)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Water Power
Target: (Not Required Any More)
Definition: Wave Power Demonstration Project, Reedsport (OR)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Add New B&R

Short Title

Report Level

PP.08.02.00.0

No

Yes

Hydro Partners in Brazil (OH)

Long Title:

Hydro Partners in Brazil (OH)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Water Power

Target:

(Not Required Any More)

Definition:

Hydro Partners in Brazil (OH)

3/6/2008

Add New B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
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Change B&R Code
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PP.09.00.00.0 No No Congressionally Directed Projects - EERE

Long Title: Congressionally Directed Projects - EERE Weatherization
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Weatherization
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - EERE Weatherization

3/6/2008 Add New B&R

PP.09.01.00.0 No Yes Council of Energy Resource Tribes, (CO)

Long Title: Council of Energy Resource Tribes, (CO)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Weatherization
Target: (Not Required Any More)
Definition: Council of Energy Resource Tribes, (CO)

Fiscal Year: 2008

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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3/6/2008

Add New B&R

Report Level

PP.09.02.00.0 No Yes Navaho Hopi Land Commission Renewable NM
Long Title: Navaho Hopi Land Commission Renewable Development (NM)
Departmental Goal: ENERGY PRODUCTIVITY
Program Goal: Weatherization
Target: (Not Required Any More)
Definition: Navaho Hopi Land Commission Renewable Development (NM)

3/6/2008

Add New B&R

Short Title

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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Control Report
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PP.09.03.00.0	No	Yes	DOEs Clean Energy Tech Export			
Long Title:	Department of Energy's Clean Energy Technology Export Program to Export U.S. Clean Energy Technologies (CETE)					
Departmental Goal:	ENERGY PRODUCTIVITY					
Program Goal:	Weatherization					
Target:	(Not Required Any More)					
Definition:	Department of Energy's Clean Energy Technology Export Program to Export U.S. Clean Energy Technologies (CETE)					

3/6/2008 Add New B&R

Short Title

Report Level

PP.10.00.00.0	No	No	CDP - EERE Wind			
Long Title:	Congressionally Directed Projects - EERE Wind					
Departmental Goal:	ENERGY DIVERSITY					
Program Goal:	Wind Energy					
Target:	(Not Required Any More)					
Definition:	Congressionally Directed Projects - EERE Wind					

Fiscal Year: 2008

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Add New B&R

Short Title

PP.10.01.00.0 No Yes Kotzebue Electric Wind Power System (AK)

Long Title: Kotzebue Electric Wind Power System (AK)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Wind Energy

Target: (Not Required Any More)

Definition: Kotzebue Electric Wind Power System (AK)

3/6/2008

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
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PP.10.02.00.0 No Yes Cloud County Comm College Wind Turbine

Long Title: Cloud County Community College Wind Turbine (KS)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Wind Energy
Target: (Not Required Any More)
Definition: Cloud County Community College Wind Turbine (KS)

3/6/2008

Add New B&R

Short Title

Report Level

PP.10.03.00.0 No Yes Wyandotte Green Wind power on Brownfield

Long Title: Wyandotte Green Wind power on Brownfields Project (MI)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Wind Energy
Target: (Not Required Any More)
Definition: Wyandotte Green Wind power on Brownfields Project (MI)

Fiscal Year: 2008

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.10.04.00.0

No

Yes

Coastal Wind Ohio (OH)

Long Title:

Coastal Wind Ohio (OH)

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Wind Energy

Target:

(Not Required Any More)

Definition:

Coastal Wind Ohio (OH)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PP - 119
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.10.05.00.0 No Yes Wind Spires as an Alternative Energy

Long Title: Wind Spires as an Alternative Energy Source (OH)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Wind Energy
Target: (Not Required Any More)
Definition: Wind Spires as an Alternative Energy Source (OH)

3/6/2008 Add New B&R

Short Title

Report Level

PP.10.06.00.0 No Yes Great Plains Wind Power Test Facility

Long Title: Great Plains Wind Power Test Facility (TX)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Wind Energy
Target: (Not Required Any More)
Definition: Great Plains Wind Power Test Facility (TX)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 120
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.10.07.00.0

No Yes White Earth Tribal Nation Wind Energy

Long Title: White Earth Tribal Nation Wind Energy (MN)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Wind Energy

Target: (Not Required Any More)

Definition: White Earth Tribal Nation Wind Energy (MN)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.10.08.00.0 No Yes Wichita State U Sustainable Energy
Long Title: Wichita State University Sustainable Energy Solutions (KS)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Wind Energy
Target: (Not Required Any More)
Definition: Wichita State University Sustainable Energy Solutions (KS)

3/6/2008 Add New B&R

Short Title

Report Level

PP.10.09.00.0 No Yes Renewable Energy for Rural Economic Dev
Long Title: Renewable Energy for Rural Economic Development Program (UT)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Wind Energy
Target: (Not Required Any More)
Definition: Renewable Energy for Rural Economic Development Program (UT)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 122
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.10.10.00.0 No Yes Casper College Renewable Energy Program

Long Title: Casper College Renewable Energy Program (WY)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Wind Energy

Target: (Not Required Any More)

Definition: Casper College Renewable Energy Program (WY)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.11.00.00.0 No No CDP - EERE Crosscut
Long Title: Congressionally Directed Projects - EERE Crosscut
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Congressionally Directed Projects - EERE Crosscut

3/6/2008 Add New B&R

Short Title

PP.11.01.00.0 No Yes U. of Maryland Energy Research Center
Long Title: U. of Maryland Energy Research Center (MD)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: U. of Maryland Energy Research Center (MD)

Fiscal Year: 2008

Change Report by B&R

Page: PP - 124
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Short Title

Report Level

PP.11.02.00.0

No Yes Hawaii Natural Energy Institute, HI-NM

Long Title: Hawaii Natural Energy Institute, Hawaii-New Mexico Sustainable Energy Security Partnership (HA)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Solar Energy

Target: (Not Required Any More)

Definition: Hawaii Natural Energy Institute, Hawaii-New Mexico Sustainable Energy Security Partnership (HA)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.11.03.00.0 No Yes Pacific International Ctr for High Tech
Long Title: Pacific International Center for High Technology Research, Renewable Energy Development Venture (HI)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Pacific International Center for High Technology Research, Renewable Energy Development Venture (HI)

3/6/2008

Add New B&R

Short Title

Report Level

PP.11.04.00.0 No Yes UMass Renewable Energy Economy Expansion
Long Title: UMass Renewable Energy Economy Expansion Project (MA)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: UMass Renewable Energy Economy Expansion Project (MA)

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.11.05.00.0

No Yes Energy and Sustainability Institute, IL

Long Title: Energy and Sustainability Institute, Illinois Institute of Technology (IL)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Solar Energy

Target: (Not Required Any More)

Definition: Energy and Sustainability Institute, Illinois Institute of Technology (IL)

3/6/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.11.06.00.0 No Yes Nevada Institute for Renewable Energy
Long Title: Nevada Institute for Renewable Energy Commercialization, (NV)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Nevada Institute for Renewable Energy Commercialization, (NV)

3/6/2008 Add New B&R

Short Title

Report Level

PP.11.07.00.0 No Yes Nye County Renewable Energy Feasibility
Long Title: Nye County Renewable Energy Feasibility Study (NY)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: (Not Required Any More)
Definition: Nye County Renewable Energy Feasibility Study (NY)

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

3/6/2008

Add New B&R

Report Level

PP.11.08.00.0

No Yes SUNY-Oswego Energy Independence

Long Title: SUNY-Oswego Energy Independence

Departmental Goal: ENERGY DIVERSITY

Program Goal: Solar Energy

Target: (Not Required Any More)

Definition: SUNY-Oswego Energy Independence

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

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Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: PP0000000 - PP9999999, Congressionally Directed Projects - Energy
Efficiency and Renewable Energy

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PP.11.09.00.0 No Yes Risk-Based Data Management System (OK)

Long Title: Risk-Based Data Management System (OK)

Departmental Goal: ENERGY DIVERSITY

Program Goal: Solar Energy

Target: (Not Required Any More)

Definition: Risk-Based Data Management System (OK)

3/6/2008

Add New B&R

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: PS - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PS.01.01.01.0 No Yes NNSA Salaries (excluding Intl Offices)

Long Title: NNSA Salaries (excluding International Offices)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NNSA Office of the Administrator

Target: No Target

Definition:

- DW3001111
- DW3001112
- DW3001113
- DW3001122
- DW3001123
- DW3001130
- DZ6001111
- DZ6001112
- DZ6001113
- DZ6001122
- DZ6001123
- DZ6001130
- DZ6001211
- OD1001011
- OD1001012
- OD1001013
- OD1001014
- OD1001021
- OD1001022
- OD1001040

Fiscal Year: 2008

Change Report by B&R

Page: PS - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

PS.02.01.01.0 No Yes Travel, Office of the Administrator
 Long Title: Travel, Office of the Administrator
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: NNSA Office of the Administrator
 Target: No Target
 Definition:

DW3001211

Fiscal Year: 2008

Change Report by B&R

Page: PS - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

PS.02.01.04.0

No Yes Travel, Emergency Operations

Long Title: Travel, Emergency Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NNSA Office of the Administrator

Target: No Target

Definition:

OD1001050

Fiscal Year: 2008

Change Report by B&R

Page: PS - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

PS.02.03.01.0 No Yes Training, Office of the Administrator

Long Title: Training, Office of the Administrator

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NNSA Office of the Administrator

Target: No Target

Definition:

DW3001124

DZ6001124

Fiscal Year: 2008

Change Report by B&R

Page: PS - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/30/2008

Recast B&R

PS.02.03.04.0

No Yes Training, Emergency Operations

Long Title: Training, Emergency Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NNSA Office of the Administrator

Target: No Target

Definition:

OD1001030

Fiscal Year: 2008

Change Report by B&R

Page: PS - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

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B&R Code

If Changed

Type of Change

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: RD - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: RD0000000 - RD9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RD.05.08.08.0 No Yes Continuity Programs

Long Title: Continuity Programs
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Safeguards and Security
Target: (Not Required Any More)
Definition:

5/30/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: RM - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: RM0000000 - RM9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RM.05.08.06.0	No	Yes	SSS - FTMS, Foreign Visits & Assignments			
Long Title:	Specialized Security Support - FTMS, Foreign Visits & Assignments					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	(Not Required Any More)					
Definition:	Specialized Security Support - FTMS, Foreign Visits & Assignments					

5/28/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: SO - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.01.C No Yes Critical Infrastructure Protection, Full
Long Title: Critical Infrastructure Protection, Full-Time Perm Base Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Critical Infrastructure Protection, Full-Time Perm Base Salaries

4/8/2008

Recast B&R

SO.10.10.01.J No Yes Chief Information Officer, Full-Time Per
Long Title: Chief Information Officer, Full-Time Perm Base Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Information Officer, Full-Time Perm Base Salaries

Fiscal Year: 2008

Change Report by B&R

Page: SO - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

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B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

SO.10.10.02.4

No Yes Nevada - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: SO - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.02.J No Yes Chief Information Officer, Other Than Fu
Long Title: Chief Information Officer, Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Information Officer, Other Than Full-Time Permanent

4/8/2008

Recast B&R

SO.10.10.03.4 No Yes Nevada - Awards
Long Title: Awards - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: SO - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

SO.10.10.03.D

No Yes Chief Operations Officer, Awards

Long Title: Chief Operations Officer, Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Chief Operations Officer, Awards

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: SO - 005
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.03.F No Yes Safeguards and Security, Awards

Long Title: Safeguards and Security, Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Safeguards and Security, Awards

4/8/2008

Recast B&R

SO.10.10.03.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Nuclear & National Security Information, Awards

Fiscal Year: 2008

Change Report by B&R

Page: SO - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

SO.10.10.03.J

No Yes Chief Information Officer, Awards

Long Title: Chief Information Officer, Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition: Chief Information Officer, Awards

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: SO - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.10.05.J No Yes Chief Information Officer, Benefits

Long Title: Chief Information Officer, Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Information Officer, Benefits

4/8/2008

Recast B&R

SO.10.10.06.J No Yes Chief Information Officer, Benefits for

Long Title: Chief Information Officer, Benefits for Former Personnel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Chief Information Officer, Benefits for Former Personnel

Fiscal Year: 2008

Change Report by B&R

Page: SO - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

SO.10.21.11.0

No Yes Nevada - Travel

Long Title: Travel Subject to Travel Regulations - Nevada

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: SO - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.22.13.0 No Yes Emergency Response (DP) - Adv & Asst
Long Title: Advisory & Assistance Services - Office of Emergency Response (DP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

4/8/2008

Recast B&R

SO.10.23.11.0 No Yes Nevada - Training
Long Title: Training Costs - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: SO - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

4/8/2008

Recast B&R

SO.10.23.12.0

No Yes Other - Training

Long Title:

Training Costs - Other

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Program Direction

Target:

No Target

Definition:

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: SO - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.23.13.0 No Yes Emergency Response (DP) - Training

Long Title: Training Costs - Office of Emergency Response (DP)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

4/8/2008

Recast B&R

SO.10.24.05.3 No Yes Cyber Security Contracts

Long Title: Cyber Security Contracts
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Classified and unclassified security and engineering other contractual to include CIAC.

Fiscal Year: 2008

Change Report by B&R

Page: SO - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report

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B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

SO.10.24.06.0

No Yes Plutonium, Uranium & SNM - AOCS

Long Title: All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: SO - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SO.10.24.11.0 No Yes Nevada - AOCS
Long Title: All Other Contractual Services - Nevada
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

4/8/2008

Recast B&R

SO.10.24.12.0 No Yes Other - AOCS
Long Title: All Other Contractual Services - Other
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition:

Fiscal Year: 2008

Change Report by B&R

Page: SO - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Short Title

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Date

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B&R Code

If Changed

Type of Change

4/8/2008

Recast B&R

SO.10.24.13.0

No Yes Emergency Response (DP) - AOCS

Long Title: All Other Contractual Services - Office of Emergency Response (DP)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Program Direction

Target: No Target

Definition:

4/8/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: WA - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WA.18.01.11.1 No Yes Full-Time Permanent

Long Title: Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

GZ6001111
5/7/2008

Recast B&R

WA.18.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

GZ6001112

Fiscal Year: 2008

Change Report by B&R

Page: WA - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.01.11.3

No Yes Ses Rank & Performance Award

Long Title:

Ses Rank & Performance Award

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

GZ6001113

Fiscal Year: 2008

Change Report by B&R

Page: WA - 003
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

GZ6001122

Fiscal Year: 2008

Change Report by B&R

Page: WA - 004
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

5/7/2008

Recast B&R

WA.18.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

GZ6001123

Fiscal Year: 2008

Change Report by B&R

Page: WA - 005

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

Run Date: 6/4/2008

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.01.12.5

No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

GZ6001130

Fiscal Year: 2008

Change Report by B&R

Page: WA - 006
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees

GZ6001211

Fiscal Year: 2008

Change Report by B&R

Page: WA - 007
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.10.0

No Yes Other Related Services - Contractual Ser

Long Title: Other Related Services - Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GY7006000

GY7040000

GZ6009000

Fiscal Year: 2008

Change Report by B&R

Page: WA - 008
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.15.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011140

GZ6011150

GZ6011160

Fiscal Year: 2008

Change Report by B&R

Page: WA - 009
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011241

Fiscal Year: 2008

Change Report by B&R

Page: WA - 010
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

GZ6011242

Fiscal Year: 2008

Change Report by B&R

Page: WA - 011
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.24.3

No Yes Photocopying

Long Title: Photocopying

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011243

Fiscal Year: 2008

Change Report by B&R

Page: WA - 012
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.24.4

No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011244

Fiscal Year: 2008

Change Report by B&R

Page: WA - 013
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

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Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.24.5

No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011245

Fiscal Year: 2008

Change Report by B&R

Page: WA - 014
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Short Title

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Change
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B&R Code
If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.34.1

No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011341

Fiscal Year: 2008

Change Report by B&R

Page: WA - 015
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.34.2 No Yes Office Automation
 Long Title: Office Automation
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition:

GZ6011342

Fiscal Year: 2008

Change Report by B&R

Page: WA - 016
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011343

Fiscal Year: 2008

Change Report by B&R

Page: WA - 017
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.40.0 No Yes Training Services

Long Title: Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6001124

GZ6011540

Fiscal Year: 2008

Change Report by B&R

Page: WA - 018
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Change

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Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.44.2

No Yes Contract Closeouts

Long Title:

Contract Closeouts

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

GZ6011441

GZ6011442

Fiscal Year: 2008

Change Report by B&R

Page: WA - 019
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.52.0

No Yes Executive Information Services

Long Title: Executive Information Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

GZ6011520

Fiscal Year: 2008

Change Report by B&R

Page: WA - 020
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

5/7/2008

Recast B&R

WA.18.30.53.0

No Yes On Line Learning Center - WCF

Long Title: On Line Learning Center - WCF

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: On Line Learning Center - WCF

GZ6011530

Fiscal Year: 2008

Change Report by B&R

Page: WA - 021
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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B&R Code

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Type of Change

5/7/2008

Recast B&R

Fiscal Year: 2008

Change Report by B&R

Page: ZN - 001
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: ZN3100000 - ZN3199999, Timber and Sales Program (Savannah River)

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.31.00.00.0 No Yes Timber Sales Program (Savannah River)

Long Title: Timber Sales Program (Savannah River)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Timber Sales Program (Savannah River)

3/6/2008

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2008

Change Report by B&R

Page: ZN - 002
Run Date: 6/4/2008

Budget & Reporting Code Changes for the Period: 2/21/2008 - 6/4/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: ZN3200000 - ZN3299999, Uranium Leasing Royalty Revenues (Grand Junction)

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ZN.32.00.00.0 No Yes Uranium Leasing Royalty Revenues (Grand

Long Title: Uranium Leasing Royalty Revenues (Grand Junction)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: This code is to be used for receipt of royalties from the Department's Uranium Leasing Program. The Program is administered by the Department's Office of Legacy Management. The uranium leases issued by the Department include two types of royalty payments: an annual royalty and a production royalty. The annual royalty is a flat rate and is paid to the Department whether production has occurred or not. The production royalty is based on a calculation of the value of the uranium ore that was produced by the mine.

3/6/2008

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Report Level