

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

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YEAR	Black Butte D&R			Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Contra Costa Canal	Corning Canal			
	4-E	Stony Creek	Total	Chowchilla WD - BU	Clear Creek CSD	Colusa Drain MWC	Contra Costa WD 5/	Corning	Proberta	Thomes Creek	Total
	WD	WD						WD	WD	WD	
2007	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2008	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2009	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2010	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2011	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2012	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2013	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2014	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2015	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2016	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2017	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2018	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2019	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2020	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2021	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2022	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2023	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2024	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2025	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2026	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2027	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2028	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2029	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
2030	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101
P/T	480	22,285	22,765	576,000	103,972	534,240	0	244,473	65,745	76,207	386,424
Avg.	20	929	949	24,000	4,332	22,260	0	10,186	2,739	3,175	16,101

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YEAR	Cow Creek Unit		Cross Valley Canal								
	Bella Vista WD		County of Fresno	County of Tulare	Hills Valley ID	Kern-Tulare WD	Lower Tule River ID - CVC	Pixley ID	Rag Gulch WD	Tri-Valley WD	Total
2007	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2008	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2009	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2010	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2011	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2012	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2013	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2014	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2015	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2016	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2017	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2018	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2019	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2020	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2021	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2022	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2023	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2024	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2025	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2026	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2027	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2028	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2029	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
2030	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683
P/T	247,444		18,317	30,246	25,537	305,280	276,541	258,249	101,506	8,716	1,024,390
Avg.	10,310		763	1,260	1,064	12,720	11,523	10,760	4,229	363	42,683

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
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YEAR	Delta-Mendota Canal						
	Banta-Carbona ID 4/	Broadview WD	Byron Bethany ID	Del Puerto WD	Eagle Field WD	Mercy Springs WD 2/, 3/, 4/	Oro Loma WD
2007	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2008	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2009	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2010	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2011	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2012	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2013	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2014	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2015	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2016	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2017	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2018	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2019	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2020	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2021	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2022	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2023	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2024	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2025	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2026	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2027	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2028	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2029	11,847	18,129	12,808	95,018	3,215	1,692	3,433
2030	11,847	18,129	12,808	95,018	3,215	1,692	3,433
P/T	284,320	435,092	307,388	2,280,441	77,153	40,597	82,401
Avg.	11,847	18,129	12,808	95,018	3,215	1,692	3,433

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YEAR	Delta-Mendota Canal						Total
	Pacheco WD - DMC	Panoche WD - DMC	Patterson WD	San Luis WD - DMC	West Side ID 4/	West Stanislaus ID	
2007	318	8,573	11,499	13,212	3,153	34,237	217,133
2008	318	8,573	11,499	13,212	3,153	34,237	217,133
2009	318	8,573	11,499	13,212	3,153	34,237	217,133
2010	318	8,573	11,499	13,212	3,153	34,237	217,133
2011	318	8,573	11,499	13,212	3,153	34,237	217,133
2012	318	8,573	11,499	13,212	3,153	34,237	217,133
2013	318	8,573	11,499	13,212	3,153	34,237	217,133
2014	318	8,573	11,499	13,212	3,153	34,237	217,133
2015	318	8,573	11,499	13,212	3,153	34,237	217,133
2016	318	8,573	11,499	13,212	3,153	34,237	217,133
2017	318	8,573	11,499	13,212	3,153	34,237	217,133
2018	318	8,573	11,499	13,212	3,153	34,237	217,133
2019	318	8,573	11,499	13,212	3,153	34,237	217,133
2020	318	8,573	11,499	13,212	3,153	34,237	217,133
2021	318	8,573	11,499	13,212	3,153	34,237	217,133
2022	318	8,573	11,499	13,212	3,153	34,237	217,133
2023	318	8,573	11,499	13,212	3,153	34,237	217,133
2024	318	8,573	11,499	13,212	3,153	34,237	217,133
2025	318	8,573	11,499	13,212	3,153	34,237	217,133
2026	318	8,573	11,499	13,212	3,153	34,237	217,133
2027	318	8,573	11,499	13,212	3,153	34,237	217,133
2028	318	8,573	11,499	13,212	3,153	34,237	217,133
2029	318	8,573	11,499	13,212	3,153	34,237	217,133
2030	318	8,573	11,499	13,212	3,153	34,237	217,133
P/T	7,632	205,743	275,965	317,099	75,681	821,686	5,211,198
Avg.	318	8,573	11,499	13,212	3,153	34,237	217,133

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YEAR	Delta-Mendota Pool									Folsom D&R	
	Coelho Trust	Fresno Slough WD	James ID	Laguna WD	Recl Dist #1606	Tranquillity ID	Tranquillity PUD	Westlands WD - DMP	Total	Placer County	WA
2007	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2008	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2009	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2010	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2011	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2012	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2013	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2014	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2015	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2016	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2017	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2018	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2019	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2020	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2021	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2022	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2023	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2024	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2025	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2026	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2027	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2028	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2029	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
2030	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	
P/T	33,013	72,231	591,561	13,052	2,498	215,345	694	190,800	1,119,194	267,120	
Avg.	1,376	3,010	24,648	544	104	8,973	29	7,950	46,633	11,130	

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YEAR	Friant Dam	Friant-Kern Canal													
	Gravelly Ford WD	Arvin-Edison WSD			Delano-Earlimart ID			Exeter ID			Fresno ID			Garfield WD	International WD
	Class 2	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 1
2007	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2008	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2009	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2010	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2011	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2012	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2013	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2014	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2015	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2016	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2017	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2018	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2019	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2020	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2021	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2022	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2023	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2024	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2025	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2026	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2027	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2028	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2029	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
2030	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105
P/T	196,449	1,018,244	2,775,635	3,793,879	2,416,704	619,547	3,036,251	273,153	145,008	418,161	0	572,400	572,400	72,493	26,509
Avg.	8,185	42,427	115,651	158,078	100,696	25,814	126,510	11,381	6,042	17,423	0	23,850	23,850	3,021	1,105

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Friant-Kern Canal												
YEAR	Ivanhoe ID			Lewis Creek WD	Lindmore ID			Lindsay-Strathmore ID	Lower Tule River ID - FKC			Orange Cove ID
	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1	Class 1	Class 2	Total	Class 1
2007	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2008	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2009	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2010	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2011	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2012	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2013	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2014	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2015	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2016	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2017	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2018	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2019	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2020	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2021	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2022	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2023	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2024	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2025	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2026	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2027	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2028	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2029	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
2030	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841
P/T	183,733	65,254	248,987	25,743	757,824	177,733	935,557	627,683	1,385,287	2,131,370	3,516,657	860,180
Avg.	7,656	2,719	10,374	1,073	31,576	7,406	38,982	26,153	57,720	88,807	146,527	35,841



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Friant-Kern Canal												
YEAR	Porterville ID			Saucelito ID			Shafter-Wasco ID			So San Joaquin MUD		
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total
2007	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2008	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2009	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2010	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2011	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2012	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2013	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2014	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2015	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2016	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2017	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2018	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2019	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2020	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2021	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2022	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2023	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2024	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2025	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2026	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2027	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2028	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2029	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
2030	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584
P/T	381,192	250,855	632,047	484,357	291,048	775,405	1,059,794	361,375	1,421,169	2,182,870	399,137	2,582,007
Avg.	15,883	10,452	26,335	20,182	12,127	32,309	44,158	15,057	59,215	90,953	16,631	107,584

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Friant-Kern Canal										
YEAR	Stone Corral ID	Tea Pot Dome WD	Terra Bella ID	Tulare ID			Total	Total	Total	Hidden Unit Madera ID -HU
	Class 1	Class 1	Class 1	Class 1	Class 2	Total	Class 1	Class 2		
2007	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2008	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2009	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2010	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2011	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2012	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2013	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2014	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2015	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2016	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2017	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2018	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2019	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2020	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2021	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2022	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2023	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2024	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2025	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2026	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2027	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2028	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2029	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
2030	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000
P/T	226,379	176,444	663,362	571,089	1,188,177	1,759,265	13,393,039	8,977,538	22,370,577	576,000
Avg.	9,432	7,352	27,640	23,795	49,507	73,303	558,043	374,064	932,107	24,000

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Madera Canal									New Melones D&R Central San Joaquin WCD
	Chowchilla WD - MC			Madera ID - MC			Total	Total	Total	
	Class 1	Class 2	Total	Class 1	Class 2	Total	Class 1	Class 2	Total	
2007	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2008	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2009	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2010	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2011	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2012	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2013	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2014	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2015	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2016	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2017	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2018	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2019	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2020	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2021	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2022	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2023	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2024	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2025	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2026	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2027	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2028	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2029	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
2030	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044
P/T	1,220,616	1,221,120	2,441,736	1,794,404	1,419,552	3,213,956	3,015,020	2,640,672	5,655,692	481,045
Avg.	50,859	50,880	101,739	74,767	59,148	133,915	125,626	110,028	235,654	20,044

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Shasta							Sacramento River - Willows				
	Anderson- Cottonwood ID	Daniell, H & B	Driscoll Strawberry	Gjermann, H	Leviathan Inc	Redding Rancheria	Total	Alexander, T & K	Anderson, A	Anderson R & J	Andreotti, A/et al	Baber, J/et al
2007	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2008	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2009	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2010	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2011	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2012	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2013	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2014	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2015	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2016	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2017	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2018	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2019	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2020	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2021	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2022	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2023	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2024	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2025	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2026	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2027	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2028	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2029	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
2030	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973
P/T	72,000	53	3,740	87	3,513	1,030	80,423	99	343	1,798	28,080	47,340
Avg.	3,000	2	156	4	146	43	3,351	4	14	75	1,170	1,973

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows													
	Beckley R & O	Butler, L & M	Butte Creek Farms Inc	Cachil Dehe Band of Wintun	Carter MWC	Churkin, M Jr & C	Conaway Consv Grp	County of Sacramento	Cummings, W	Dennis Wilson Farms	Driver, Gary/et al	Driver, J & C Trustees	Driver, W/ et al & G	ELH Sutter/ Properties *
2007	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2008	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2009	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2010	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2011	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2012	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2013	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2014	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2015	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2016	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2017	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2018	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2019	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2020	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2021	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2022	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2023	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2024	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2025	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2026	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2027	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2028	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2029	81	251	399	100	504	17	504	73	78	60	7	62	38	11
2030	81	251	399	100	504	17	504	73	78	60	7	62	38	11
P/T	1,942	6,026	9,576	2,400	12,096	420	12,096	1,755	1,883	1,440	168	1,479	916	255
Avg.	81	251	399	100	504	17	504	73	78	60	7	62	38	11

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows													
	Eastside MWC	Ehrke A & B	Feather WD	Fedora, S/ Taylor, W	Furlan Jnt Vntr	Furlan, E & S	Gillaspy, W	Giovannetti, B & M	Giusti, R & S	Glenn-Colusa ID	Green Valley Corp	Griffin, J/Prater	Hale, J/ Marks, A	Heidrick, J Family Trust
2007	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2008	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2009	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2010	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2011	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2012	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2013	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2014	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2015	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2016	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2017	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2018	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2019	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2020	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2021	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2022	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2023	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2024	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2025	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2026	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2027	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2028	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2029	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
2030	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64
P/T	11,412	2,721	208,702	449	3,600	3,779	1,368	1,200	15,929	1,890,000	9,630	20,700	685	1,526
Avg.	476	113	8,696	19	150	157	57	50	664	78,750	401	863	29	64

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows										
	Heidrick, M	Hiatt, T	Howald Farms Inc	Jaeger, W & P	Jansen, P & S	Kary, C	King, Ben	King, L	KLSY, LLC	Lauppe, B & K	Leiser, D
2007	59	563	1,058	154	31	304	5	10	29	160	17
2008	59	563	1,058	154	31	304	5	10	29	160	17
2009	59	563	1,058	154	31	304	5	10	29	160	17
2010	59	563	1,058	154	31	304	5	10	29	160	17
2011	59	563	1,058	154	31	304	5	10	29	160	17
2012	59	563	1,058	154	31	304	5	10	29	160	17
2013	59	563	1,058	154	31	304	5	10	29	160	17
2014	59	563	1,058	154	31	304	5	10	29	160	17
2015	59	563	1,058	154	31	304	5	10	29	160	17
2016	59	563	1,058	154	31	304	5	10	29	160	17
2017	59	563	1,058	154	31	304	5	10	29	160	17
2018	59	563	1,058	154	31	304	5	10	29	160	17
2019	59	563	1,058	154	31	304	5	10	29	160	17
2020	59	563	1,058	154	31	304	5	10	29	160	17
2021	59	563	1,058	154	31	304	5	10	29	160	17
2022	59	563	1,058	154	31	304	5	10	29	160	17
2023	59	563	1,058	154	31	304	5	10	29	160	17
2024	59	563	1,058	154	31	304	5	10	29	160	17
2025	59	563	1,058	154	31	304	5	10	29	160	17
2026	59	563	1,058	154	31	304	5	10	29	160	17
2027	59	563	1,058	154	31	304	5	10	29	160	17
2028	59	563	1,058	154	31	304	5	10	29	160	17
2029	59	563	1,058	154	31	304	5	10	29	160	17
2030	59	563	1,058	154	31	304	5	10	29	160	17
P/T	1,412	13,500	25,380	3,702	748	7,285	126	234	687	3,840	419
Avg.	59	563	1,058	154	31	304	5	10	29	160	17

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows											
	Lockett, W & J	Lomo CS & Micheli, J	Lonon, M	M C M Properties	Maxwell ID	Mehrhof & Montgomery	Meridian Farms WC	Micke, D & N	Morehead, J/ et ux	Munson, J & D	Natomas Basin Conserv *	Natomas Central MWC
2007	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2008	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2009	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2010	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2011	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2012	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2013	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2014	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2015	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2016	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2017	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2018	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2019	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2020	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2021	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2022	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2023	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2024	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2025	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2026	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2027	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2028	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2029	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
2030	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500
P/T	846	12,600	7,058	10,980	108,000	720	216,000	145	1,068	649	3,881	396,000
Avg.	35	525	294	458	4,500	30	9,000	6	45	27	162	16,500



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows									
	Nelson, T & H	Nene * Ranch, LLC	O'Brien, J & F	Odysseus Farms Ptnrshp	Oji Bros Farm Inc.	Oji, M/et al	Otterson, M *	Pacific * Realty Inc	Pelger MWC	Penner, R & L
2007	71	150	217	373	1,395	983	225	732	1,313	7
2008	71	150	217	373	1,395	983	225	732	1,313	7
2009	71	150	217	373	1,395	983	225	732	1,313	7
2010	71	150	217	373	1,395	983	225	732	1,313	7
2011	71	150	217	373	1,395	983	225	732	1,313	7
2012	71	150	217	373	1,395	983	225	732	1,313	7
2013	71	150	217	373	1,395	983	225	732	1,313	7
2014	71	150	217	373	1,395	983	225	732	1,313	7
2015	71	150	217	373	1,395	983	225	732	1,313	7
2016	71	150	217	373	1,395	983	225	732	1,313	7
2017	71	150	217	373	1,395	983	225	732	1,313	7
2018	71	150	217	373	1,395	983	225	732	1,313	7
2019	71	150	217	373	1,395	983	225	732	1,313	7
2020	71	150	217	373	1,395	983	225	732	1,313	7
2021	71	150	217	373	1,395	983	225	732	1,313	7
2022	71	150	217	373	1,395	983	225	732	1,313	7
2023	71	150	217	373	1,395	983	225	732	1,313	7
2024	71	150	217	373	1,395	983	225	732	1,313	7
2025	71	150	217	373	1,395	983	225	732	1,313	7
2026	71	150	217	373	1,395	983	225	732	1,313	7
2027	71	150	217	373	1,395	983	225	732	1,313	7
2028	71	150	217	373	1,395	983	225	732	1,313	7
2029	71	150	217	373	1,395	983	225	732	1,313	7
2030	71	150	217	373	1,395	983	225	732	1,313	7
P/T	1,711	3,600	5,202	8,945	33,480	23,580	5,400	17,568	31,500	160
Avg.	71	150	217	373	1,395	983	225	732	1,313	7

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows													
	Pleasant Grv Vrma MWC	Princeton- Codora-Glenn ID	Provident ID	Quad-H- Ranches Inc	Rauf, A & T	Recl Dist # 108	Recl Dist #1000	Recl Dist #1004	Reische, L	Reynen, J/et al	Richter, H Jr/et al	River Garden Farms Co.	Riverby Limited	Roberts Ditch Irr Co
2007	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2008	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2009	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2010	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2011	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2012	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2013	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2014	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2015	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2016	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2017	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2018	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2019	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2020	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2021	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2022	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2023	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2024	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2025	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2026	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2027	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2028	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2029	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
2030	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225
P/T	45,000	298,996	90,000	7,440	12,780	594,000	1,526	270,000	3,076	36,000	19,383	9,000	720	5,400
Avg.	1,875	12,458	3,750	310	533	24,750	64	11,250	128	1,500	808	375	30	225

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows						
	Rubio, E & E	Seaver, C	Sioux Creek Property, LLC *	Steidlmayer, F/et al	Sutter MWC	Sycamore Family Trust	Tarke, S
2007	3	83	19	223	56,428	7,350	750
2008	3	83	19	223	56,428	7,350	750
2009	3	83	19	223	56,428	7,350	750
2010	3	83	19	223	56,428	7,350	750
2011	3	83	19	223	56,428	7,350	750
2012	3	83	19	223	56,428	7,350	750
2013	3	83	19	223	56,428	7,350	750
2014	3	83	19	223	56,428	7,350	750
2015	3	83	19	223	56,428	7,350	750
2016	3	83	19	223	56,428	7,350	750
2017	3	83	19	223	56,428	7,350	750
2018	3	83	19	223	56,428	7,350	750
2019	3	83	19	223	56,428	7,350	750
2020	3	83	19	223	56,428	7,350	750
2021	3	83	19	223	56,428	7,350	750
2022	3	83	19	223	56,428	7,350	750
2023	3	83	19	223	56,428	7,350	750
2024	3	83	19	223	56,428	7,350	750
2025	3	83	19	223	56,428	7,350	750
2026	3	83	19	223	56,428	7,350	750
2027	3	83	19	223	56,428	7,350	750
2028	3	83	19	223	56,428	7,350	750
2029	3	83	19	223	56,428	7,350	750
2030	3	83	19	223	56,428	7,350	750
P/T	65	1,984	447	5,342	1,354,281	176,400	18,000
Avg.	3	83	19	223	56,428	7,350	750

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Sacramento River - Willows						Total
	Tenhunfeld, F Trust *	Tisdale Irr & Drain Co	Wakida, T	Wirth, M	Wisler, J	Young, R/et al	
2007	720	1,500	221	108	9	5	260,816
2008	720	1,500	221	108	9	5	260,816
2009	720	1,500	221	108	9	5	260,816
2010	720	1,500	221	108	9	5	260,816
2011	720	1,500	221	108	9	5	260,816
2012	720	1,500	221	108	9	5	260,816
2013	720	1,500	221	108	9	5	260,816
2014	720	1,500	221	108	9	5	260,816
2015	720	1,500	221	108	9	5	260,816
2016	720	1,500	221	108	9	5	260,816
2017	720	1,500	221	108	9	5	260,816
2018	720	1,500	221	108	9	5	260,816
2019	720	1,500	221	108	9	5	260,816
2020	720	1,500	221	108	9	5	260,816
2021	720	1,500	221	108	9	5	260,816
2022	720	1,500	221	108	9	5	260,816
2023	720	1,500	221	108	9	5	260,816
2024	720	1,500	221	108	9	5	260,816
2025	720	1,500	221	108	9	5	260,816
2026	720	1,500	221	108	9	5	260,816
2027	720	1,500	221	108	9	5	260,816
2028	720	1,500	221	108	9	5	260,816
2029	720	1,500	221	108	9	5	260,816
2030	720	1,500	221	108	9	5	260,816
P/T	17,280	36,000	5,300	2,595	206	113	6,259,578
Avg.	720	1,500	221	108	9	5	260,816

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe Unit			San Luis Canal					Fresno Westlands WD - SLC 2/, 3/
	San Benito	Santa Clara	Total	Tracy					
	County WD	Valley WD 2/		Pacheco WD	Panoche WD	San Luis WD	Total		
2007	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2008	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2009	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2010	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2011	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2012	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2013	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2014	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2015	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2016	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2017	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2018	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2019	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2020	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2021	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2022	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2023	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2024	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2025	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2026	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2027	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2028	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2029	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
2030	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	
P/T	532,217	482,128	1,014,346	163,898	1,440,521	1,672,961	3,277,381	20,244,313	
Avg.	22,176	20,089	42,264	6,829	60,022	69,707	136,558	843,513	

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Tehama-Colusa Canal								
	4-M WD	Colusa County WD	Cortina WD	Davis WD	Dunnigan WD	Glenn Valley WD	Glide WD	Holthouse WD	Kanawha WD
2007	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2008	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2009	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2010	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2011	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2012	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2013	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2014	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2015	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2016	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2017	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2018	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2019	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2020	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2021	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2022	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2023	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2024	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2025	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2026	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2027	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2028	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2029	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
2030	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839
P/T	50,782	918,901	23,915	45,271	321,397	20,889	236,195	39,303	788,129
Avg.	2,116	38,288	996	1,886	13,392	870	9,841	1,638	32,839

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Tehama-Colusa Canal					Total
	Kirkwood WD	La Grande WD	Myers-Marsh MWC	Orland-Artois WD	Westside WD	
2007	742	5,176	187	46,762	48,176	202,909
2008	742	5,176	187	46,762	48,176	202,909
2009	742	5,176	187	46,762	48,176	202,909
2010	742	5,176	187	46,762	48,176	202,909
2011	742	5,176	187	46,762	48,176	202,909
2012	742	5,176	187	46,762	48,176	202,909
2013	742	5,176	187	46,762	48,176	202,909
2014	742	5,176	187	46,762	48,176	202,909
2015	742	5,176	187	46,762	48,176	202,909
2016	742	5,176	187	46,762	48,176	202,909
2017	742	5,176	187	46,762	48,176	202,909
2018	742	5,176	187	46,762	48,176	202,909
2019	742	5,176	187	46,762	48,176	202,909
2020	742	5,176	187	46,762	48,176	202,909
2021	742	5,176	187	46,762	48,176	202,909
2022	742	5,176	187	46,762	48,176	202,909
2023	742	5,176	187	46,762	48,176	202,909
2024	742	5,176	187	46,762	48,176	202,909
2025	742	5,176	187	46,762	48,176	202,909
2026	742	5,176	187	46,762	48,176	202,909
2027	742	5,176	187	46,762	48,176	202,909
2028	742	5,176	187	46,762	48,176	202,909
2029	742	5,176	187	46,762	48,176	202,909
2030	742	5,176	187	46,762	48,176	202,909
P/T	17,810	124,228	4,492	1,122,299	1,156,213	4,869,825
Avg.	742	5,176	187	46,762	48,176	202,909

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Delta-Mendota Exchange Water				YEAR	San Felipe Out-of-Basin		
	Contractors	All Others	Total	Irrigation I/		San Benito County WD	Santa Clara Valley WD 2/	Total
2007	840,000	42,134	882,134	809,591	2007	22,039	19,082	41,121
2008	840,000	42,134	882,134	809,591	2008	22,039	19,082	41,121
2009	840,000	42,134	882,134	809,591	2009	22,039	19,082	41,121
2010	840,000	42,134	882,134	809,591	2010	22,039	19,082	41,121
2011	840,000	42,134	882,134	809,591	2011	22,039	19,082	41,121
2012	840,000	42,134	882,134	809,591	2012	22,039	19,082	41,121
2013	840,000	42,134	882,134	809,591	2013	22,039	19,082	41,121
2014	840,000	42,134	882,134	809,591	2014	22,039	19,082	41,121
2015	840,000	42,134	882,134	809,591	2015	22,039	19,082	41,121
2016	840,000	42,134	882,134	809,591	2016	22,039	19,082	41,121
2017	840,000	42,134	882,134	809,591	2017	22,039	19,082	41,121
2018	840,000	42,134	882,134	809,591	2018	22,039	19,082	41,121
2019	840,000	42,134	882,134	809,591	2019	22,039	19,082	41,121
2020	840,000	42,134	882,134	809,591	2020	22,039	19,082	41,121
2021	840,000	42,134	882,134	809,591	2021	22,039	19,082	41,121
2022	840,000	42,134	882,134	809,591	2022	22,039	19,082	41,121
2023	840,000	42,134	882,134	809,591	2023	22,039	19,082	41,121
2024	840,000	42,134	882,134	809,591	2024	22,039	19,082	41,121
2025	840,000	42,134	882,134	809,591	2025	22,039	19,082	41,121
2026	840,000	42,134	882,134	809,591	2026	22,039	19,082	41,121
2027	840,000	42,134	882,134	809,591	2027	22,039	19,082	41,121
2028	840,000	42,134	882,134	809,591	2028	22,039	19,082	41,121
2029	840,000	42,134	882,134	809,591	2029	22,039	19,082	41,121
2030	840,000	42,134	882,134	809,591	2030	22,039	19,082	41,121
					2031	22,039	19,082	41,121
					2032	22,039	19,082	41,121
					2033	22,039	19,082	41,121
					2034	22,039	19,082	41,121
					2035	22,039	19,082	41,121
					2036	22,039	19,082	41,121
P/T	20,160,000	1,011,216	21,171,216	19,430,180	P/T	661,181	572,446	1,233,627
Avg.	840,000	42,134	882,134	809,591				



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

Footnotes:

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- 1/ Data provided by CVO. Deliveries and ratios for FY 2005 are based on last 5-year average of historical deliveries. See IRR & M&I 2005 Mendota Pool Exchange Deliveries.z09.xls (Page 24)
- 2/ Mercy Springs has assigned 6,260 acre feet of its water supply (13,300 acre feet). Current assignment is to Westlands WD (75%), Santa Clara Valley WD (25%) and Pajaro Valley WD. Pajaro Valley WD is currently not able to take water due to lack of a distribution system. (pages 4, 21 & 24)
- 3/ Mercy Springs has assigned a maximum of 4,198 acre feet of its remaining water supply (7,040 acre feet) to Westlands WD.
- 4/ Irrigation project water was assigned (pages 4 & 5). Historical water has been included in a separate section identified as assignments (page 29). This procedure is to maintain the integrity of the capital services and costs provided to the original water contractor.
- 5/ Contra Costa WD deliveries are now all M&I.

\* See Schedule A-14 for contractor name changes and/or assumptions and non-renewed contractors removed from the 2007 water rates.

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Black Butte D&R	Buchanan Unit	Clear Creek Unit	Colusa Basin Drain	Contra Costa Canal 5/	Corning Canal	Cow Creek Unit	Cross Valley Canal	Delta-Mendota Canal	Delta-Mendota Pool	Folsom D&R	Friant Dam
2007	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2008	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2009	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2010	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2011	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2012	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2013	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2014	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2015	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2016	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2017	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2018	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2019	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2020	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2021	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2022	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2023	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2024	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2025	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2026	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2027	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2028	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2029	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
2030	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185
P/T	22,765	576,000	103,972	534,240	0	386,424	247,444	1,024,390	5,211,198	1,119,194	267,120	196,449
Avg.	949	24,000	4,332	22,260	0	16,101	10,310	42,683	217,133	46,633	11,130	8,185

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Friant-Kern Canal			Hidden Unit	Madera Canal			New Melones D&R	Sacramento River		
	Class 1	Class 2	Total		Class 1	Class 2	Total		Shasta	Willows	Total
2007	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2008	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2009	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2010	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2011	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2012	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2013	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2014	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2015	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2016	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2017	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2018	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2019	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2020	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2021	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2022	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2023	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2024	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2025	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2026	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2027	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2028	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2029	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
2030	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167
P/T	13,393,039	8,977,538	22,370,577	576,000	3,015,020	2,640,672	5,655,692	481,045	80,423	6,259,578	6,340,001
Avg.	558,043	374,064	932,107	24,000	125,626	110,028	235,654	20,044	3,351	260,816	264,167

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	San Felipe Unit	San Luis Canal			Tehama-Colusa Canal	M&I Assigned Water (pg 29)	Total W/O Exchange	Delta-Mendota Exchange Water	Grand Total	YEAR	San Felipe Out-of-Basin
		Tracy	Fresno	Total							
										2,007	41,121
										2,008	41,121
										2,009	41,121
										2,010	41,121
										2011	41,121
										2012	41,121
2007	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2013	41,121
2008	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2014	41,121
2009	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2015	41,121
2010	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2016	41,121
2011	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2017	41,121
2012	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2018	41,121
2013	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2019	41,121
2014	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2020	41,121
2015	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2021	41,121
2016	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2022	41,121
2017	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2023	41,121
2018	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2024	41,121
2019	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2025	41,121
2020	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2026	41,121
2021	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2027	41,121
2022	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2028	41,121
2023	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2029	41,121
2024	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2030	41,121
2025	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2031	41,121
2026	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2032	41,121
2027	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2033	41,121
2028	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2034	41,121
2029	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2035	41,121
2030	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523		2036	41,121
P/T	1,014,346	3,277,381	20,244,313	23,521,694	4,869,825	74,518,376	19,430,180	93,948,556		P/T	1,233,627
Avg.	42,264	136,558	843,513	980,071	202,909	3,104,932	809,591	3,914,523			

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION WATER DELIVERIES FOR FISCAL YEARS 2007-2030  
FOR CALCULATION OF CAPITAL & DEFICIT RATES

YEAR	Assignments of Historical Water When there Are Fewer or More Services (I=Irrigation; M=M&I) 10/							Total
	Banta-Carbona ID (I) to City of Tracy (M)	Centinella WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Westlands WD-SLC (I)	Mercy Springs WD (I) to Santa Clara Valley WD (I)	West Side ID (I) to City of Tracy (M)	Widren WD (I) to Westlands WD - SLC (I)	
1995	1,368	1,274	2,506	2,247	835	1,526	2,654	12,409
1996	1,301	1,823	2,033	1,822	678	997	1,712	10,365
1997	4,814	1,177	4,220	3,783	1,407	2,887	2,395	20,683
1998	3,173	762	3,000	2,690	1,000	972	684	12,281
1999	3,355	1,072	1,394	2,718	465	1,371	561	10,936
2000	2,384	2,493		2,767		1,410	2,566	11,620
2001	1,870	1,218		2,445		1,546	2,399	9,479
2002	3,452	1,656		2,385		1,794	0	9,287
2003	4,650	1,875		375		1,795	2,152	10,848
2004		1,750					2,098	3,848
2005							1,968	1,968

Historical	26,367	15,100	13,153	21,234	4,384	14,299	19,189	113,725
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