

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

**Service Area Statistics**

Square Miles	37
Population	62,418

**Service Consumption**

Annual Passenger Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

**Service Supplied**

Annual Vehicle Revenue Miles	
Annual Vehicle Revenue Hours	
Vehicles Operated in Maximum Service	
Vehicles Available for Maximum Service	
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$159,809

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$153,466
Local Funds	( 6%)	106,964
State Funds	(46%)	872,752
Federal Assistance	(33%)	631,557
Other Funds	( 7%)	130,152
<b>Total Operating Funds Expended</b>		<b>\$1,894,891</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	(24%)	5,651
Federal Assistance	(50%)	11,844
Other Funds	(27%)	6,343
<b>Total Capital Funds Expended</b>		<b>\$23,838</b>

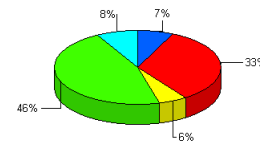
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$151,987
Materials and Supplies	108,145
Purchased Transportation	1,382,872
Other Operating Expenses	232,743
<b>Total Operating Expenses</b>	<b>\$1,875,747</b>
Reconciling Cash Expenditures	\$19,144

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$1,977	\$0	\$8,748	\$10,725
Demand Response	0	11	\$0	\$3,133	\$0	\$9,980	\$13,113
<b>Total</b>	<b>0</b>	<b>17</b>	<b>\$0</b>	<b>\$5,110</b>	<b>\$0</b>	<b>\$18,728</b>	<b>\$23,838</b>

**Sources of Operating Funds Expended**



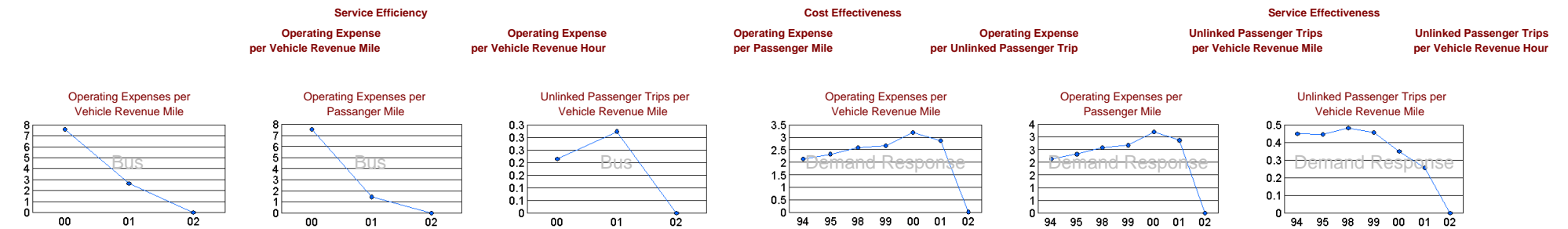
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$725,727	\$47,259											
Demand Response	\$1,150,020	\$112,550								0.0			

**Performance Measures**



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service