2002 National Transit Profile

238.8 \$12,300.9

General Information (Millions) Service Consumption

Financial Information (Millions) \$8,275.1 Fare Revenues Earned Annual Passenger Miles 45,944.2 Sources of Operating Funds Expended Annual Unlinked Trips 9,016.7 Fare Revenues (34%) 8,123.3 Average Weekday Unlinked Trips 33.7 Local Funds (28%) 6,873.8 Average Saturday Unlinked Trips 16.1 State Funds (25%) 6,112.7 Average Sunday Unlinked Trips 10.5 Federal Assistance (5%) (**) 1,302.2 1,745.5 Other Funds (7%) Service Supplied **Total Operating Funds Expended** \$24,157.5 Annual Vehicle Revenue Miles 3,426.8 **Sources of Capital Funds Expended** Annual Vehicle Revenue Hours Local Funds (46%) 230.2 5,635.6 Vehicles Operated in Maximum Service 91,723 State Funds (12%) 1,432.9 Vehicles Available for Maximum Service 112,181 Federal Assistance (41%) (***) 4,993.7

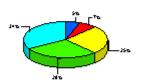
Other Funds (2%)

Total Capital Funds Expended

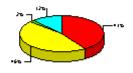
Summary of Operating Expenses



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Services and Uses of Capital Funds

Performance Measures

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	45,022	5,441	\$1,542.8	\$377.8	\$748.4	\$358.7	\$3,027.7	\$6.8	\$86.2	\$0.6	\$2.4	2.8	36.1
Heavy Rail	8,576	0	\$1,423.7	\$1,232.5	\$1,474.4	\$433.5	\$4,564.2	\$7.1	\$143.0	\$0.3	\$1.6	4.5	90.1
Commuter Rail	4,276	630	\$589.6	\$689.9	\$940.7	\$151.1	\$2,371.2	\$11.6	\$366.8	\$0.3	\$7.2	1.6	50.7
Demand Response	5,205	15,345	\$127.8	\$10.9	\$22.4	\$12.2	\$173.3	\$3.1	\$45.7	\$2.5	\$20.8	0.1	2.2
Light Rail	1,061	15	\$226.6	\$1,173.3	\$256.9	\$66.6	\$1,723.4	\$13.0	\$199.1	\$0.5	\$2.3	5.6	86.1
Ferryboat	151	56	\$49.1	\$1.7	\$170.0	\$1.3	\$222.2	\$116.8	\$963.9	\$1.0	\$6.2	18.8	154.7
Trolleybus	522	0	\$93.2	\$76.1	\$17.7	\$0.6	\$187.6	\$14.0	\$104.2	\$1.0	\$1.6	8.7	64.8
Cable Car	26	0	\$0.7	\$0.8	\$0.4	\$0.0	\$1.9	\$92.0	\$296.4	\$4.4	\$5.2	17.7	57.0
Vanpool	3,686	761	\$9.8	\$0.6	\$2.4	\$1.3	\$14.1	\$0.5	\$20.9	\$0.1	\$3.2	0.2	6.6
Automated Guideway	32	0	\$0.9	\$4.1	\$1.3	\$0.3	\$6.6	\$17.9	\$204.2	\$3.9	\$4.1	4.3	49.3
Publico	0	1,372	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$11.6	\$0.1	\$0.8	1.3	15.1
Monorail	0	8	\$1.0	\$0.0	\$0.0	\$0.0	\$1.0	\$10.4	\$104.8	\$1.2	\$1.1	9.9	99.1
Inclined Plane	6	2	\$0.0	\$0.1	\$0.1	\$0.3	\$0.4	\$39.9	\$113.7	\$3.7	\$1.2	32.6	92.8
Alaska Railroad	33	0	\$0.2	\$4.9	\$1.3	\$0.3	\$6.8	\$17.0	\$349.0	\$0.9	\$19.5	0.9	17.9
Jitney	4	0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2	\$10.9	\$55.6	\$1.3	\$2.0	5.4	27.4
Total	68.600	23,630	\$4.065.7	\$3.572.7	\$3.636.0	\$1.026.2	\$12.300.7						

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,585.7	\$3,731.3	\$3,027.7	19,526.8	1,863.8	5,267.5	146.0	2,699.9	60,615	7.0	50,163	1.6	21%
Heavy Rail	\$4,267.5	\$2,492.5	\$4,564.2	13,663.2	603.5	2,688.0	29.8	1,571.9	10,849	20.0	8,576	1.6	27%
Commuter Rail	\$2,994.7	\$1,448.5	\$2,371.2	9,449.8	259.1	414.1	8.2	6,830.5	5,631	22.0	4,906	2.3	15%
Demand Response	\$1,635.7	\$184.7	\$173.3	651.0	525.2	78.8	35.8	N/A	24,875	3.4	20,373	N/A	22%
Light Rail	\$778.3	\$226.1	\$1,723.4	1,431.7	60.0	336.5	3.9	959.7	1,448	16.1	1,076	1.6	35%
Ferryboat	\$314.1	\$63.1	\$222.2	301.4	2.7	50.4	0.3	513.4	220	22.7	181	1.9	22%
Trolleybus	\$186.6	\$59.6	\$187.6	187.8	13.3	116.0	1.8	467.8	616	15.4	522	1.4	18%
Cable Car	\$40.2	\$11.1	\$1.9	9.2	0.4	7.7	0.1	8.8	40	92.8	26	1.4	54%
Vanpool	\$38.6	\$26.7	\$14.1	455.1	70.6	12.2	1.8	N/A	4,881	2.9	4,443	N/A	10%
Automated Guideway	\$31.9	\$1.5	\$6.6	8.3	1.8	7.7	0.2	16.8	45	11.7	32	1.1	41%
Publico	\$25.8	\$25.6	\$0.0	205.5	26.1	33.7	2.2	N/A	2,845	N/A	1,372	N/A	107%
Monorail	\$2.2	\$2.5	\$1.0	1.8	0.2	2.0	0.0	1.8	8	40.0	8	1.0	0%
Inclined Plane	\$2.1	\$2.7	\$0.4	0.6	0.1	1.7	0.0	2.8	8	72.5	8	1.0	0%
Alaska Railroad	\$1.7	\$0.7	\$6.8	1.8	0.1	0.1	0.0	92.4	92	22.8	33	1.0	179%
Jitney	\$0.3	\$0.1	\$0.2	0.2	0.0	0.1	0.0	N/A	8	5.7	4	N/A	100%
Total	\$22,905.1	\$8,275.1	\$12,300.7	45,944.2	3,426.8	9,016.7	230.2	13,165.9	112,181	0	91,723		

^(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

^(**) Includes Federal capital funds used to pay for operating expenses.

^(***) Includes capital funds used to pay for Capital projects.

