

2003
Georgia Transit Programs
Fact Book



Georgia Department of Transportation
Office of Intermodal Programs

ACKNOWLEDGMENTS

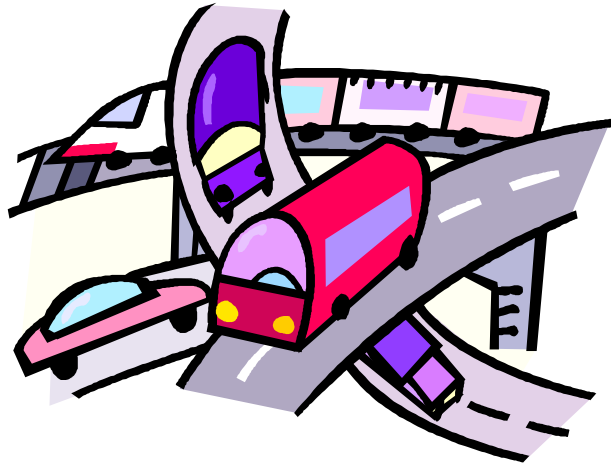
The Georgia Department of Transportation wishes to express its sincere appreciation to those transit managers, transit planners, state and local officials who provided assistance during the preparation of this document.



The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Georgia Department of Transportation or the Federal Transit Administration. This report does not constitute a standard, specification or regulation.

Georgia Transit

Year 2003 Fact Book



Georgia Department of Transportation

Office of Intermodal Programs

Transit Office

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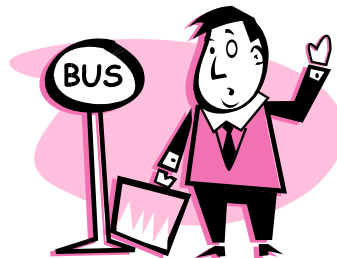
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INTRODUCTION

The Georgia Transit Data Fact Book is published annually by the Georgia Department of Transportation. The current edition summarizes the FY 2002 operations data for the twelve urban public transit systems and the eighty-two rural public transit systems in the State. We have also included other related activities including parking and ride lot program, rail passenger program and the intercity bus program.



The Fact Book is published primarily to provide information about the performance of Georgia public transportation programs during the preceding fiscal year. The publication receives wide distribution to local and state officials, planners, researchers and other organizations that use the document as a reference for public transportation activity in our state.

The operations data compiled in this report for urban and rural systems was obtained from a variety of sources including an annual survey of transit systems, operating reports, and on-board surveys conducted by the Department. The Atlanta area system (MARTA) and Cobb Community Transit (CCT) conduct their own surveys. Data for the Douglas County Rideshare Program, rural public transportation systems, the park and ride lot program, and the rail passenger services is collected throughout the year.

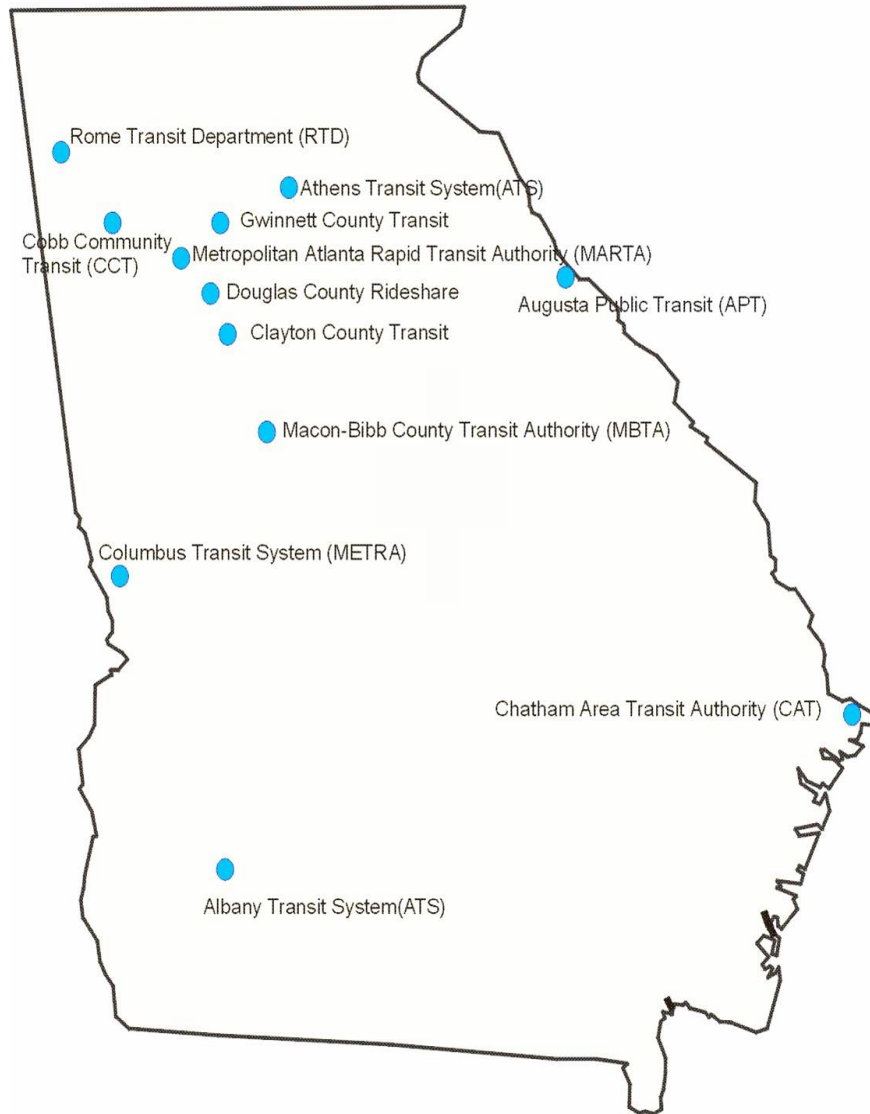
In order to address the need to improve efficiency, facilitate decision making and protect the State's investment in transit, the Department implemented the Management Information System (MIS) based on the Federal Transit Administration's (FTA) National Transit Database. This MIS has resulted in the development of additional tools for analyzing cost efficiency, cost and service effectiveness as well as service supplied and consumed.

Please send any comments or questions to:

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Office of Intermodal Programs
276 Memorial Drive, SW
Atlanta, Georgia 30303-3743
Attention: Steve Kish
Phone: (404) 651-9210
Fax: (404) 657-4221
e-mail: steve.kish@dot.state.ga.us*

Figure 1

Urban Transit Systems



URBAN TRANSIT OPERATIONS

There are twelve urban public transportation systems in Georgia. They are as follows: Albany Transit System (ATS); Athens Transit System (ATS); Augusta Public Transit (APT); Chatham Area Transit Authority (CAT); Clayton County; Gwinnett County; Metropolitan Atlanta Rapid Transit Authority (MARTA); Columbus Transit System (METRA); Cobb County Community Transit (CCT); Macon-Bibb County Transit Authority (MBTA); and Rome Transit Department (RTD). Douglas County Rideshare, unlike other urban fixed route systems, provides only vanpool services for county residents.

ALBANY TRANSIT SYSTEM (ATS)

712 Flint Avenue, Albany, GA 31701-2416

Telephone: (229) 430-2380

Fax: (229) 430-5160

Transit Director: Mike Crittenden

e-mail: mcrittenden@dougherty.ga.us



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 75,929

Operating Expense - \$2,342,402

Operating Revenue - \$382,777

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 508,076

Annual Revenue Vehicle Hours - 33,332

Total Revenue Vehicles - 13

Peak Vehicle Usage - 7

SERVICE CONSUMPTION

Annual Unlinked Trips - 613,585

Annual Passenger Miles - 689,823

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$4.61

Operating Expense/Revenue Vehicle Hour - \$70.27

Cost Effectiveness

Operating Expense/Unlinked Trip - \$3.82

Operating Expense/Passenger Mile - \$3.40

Farebox Recovery Ratio - 16%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 1.21

Unlinked Trips/Revenue Vehicle Hour - 18.41

ATHENS TRANSIT SYSTEM (ATS)

325 Pound Street, Athens, GA 30601-1725

Telephone: (706) 613-3434

Fax: (706) 613-3433

Transit Director: K.E. "Butch" McDuffie

e-mail: acorts@co.clarke.ga.us



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 101,000

Operating Expense - \$1,554,096

Operating Revenue - \$764,160

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 620,374

Annual Revenue Vehicle Hours - 43,376

Total Revenue Vehicles - 23

Peak Vehicle Usage - 19

SERVICE CONSUMPTION

Annual Unlinked Trips - 1,013,814

Annual Passenger Miles - 786,978

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$2.51

Operating Expense/Revenue Vehicle Hour - \$32.80

Cost Effectiveness

Operating Expense/Unlinked Trip - \$1.53

Operating Expense/Passenger Mile - \$1.97

Farebox Recovery Ratio - 49%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 1.63

Unlinked Trips/Revenue Vehicle Hour - 21.40

AUGUSTA PUBLIC TRANSIT (APT)

1535 Fenwick Street, Augusta, GA 30904

Telephone: (706) 821-1721

Fax: (706) 821-1752

Transit Director: Heyward Johnson

e-mail: hj7590@co.richmond.ga.us



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 286,538

Operating Expense - \$2,157,299

Operating Revenue - \$607,260

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 668,541

Annual Revenue Vehicle Hours - 71,560

Total Revenue Vehicles - 23

Peak Vehicle Usage - 21

SERVICE CONSUMPTION

Annual Unlinked Trips - 950,228

Annual Passenger Miles - 668,540

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$3.23

Operating Expense/Revenue Vehicle Hour - \$30.15

Cost Effectiveness

Operating Expense/Unlinked Trip - \$2.27

Operating Expense/Passenger Mile - \$3.23

Farebox Recovery Ratio - 28%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 1.42

Unlinked Trips/Revenue Vehicle Hour - 13.28

CHATHAM AREA TRANSIT AUTHORITY (CAT)

900 East Gwinnett Street, Savannah, GA 31412-9118

Telephone: (912) 236-2111/Fax: (912) 944-6058

Transit Director: Scott Lansing

e-mail: slansing@catchacat.org



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 198,630

Operating Expense - \$9,053,467

Operating Revenue - \$2,915,455

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 2,474,951

Annual Revenue Vehicle Hours - 179,594

Total Revenue Vehicles - 61

Peak Vehicle Usage - 52

SERVICE CONSUMPTION

Annual Unlinked Trips - 3,724,420

Annual Passenger Miles - 12,595,988

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$3.66

Operating Expense/Revenue Vehicle Hour - \$50.41

Cost Effectiveness

Operating Expense/Unlinked Trip - \$2.43

Operating Expense/Passenger Mile - \$0.72

Farebox Recovery Ratio - 32%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 1.50

Unlinked Trips/Revenue Vehicle Hour - 20.74

CLAYTON COUNTY TRANSIT (C-TRAN)

7690 North McDonough Street, Jonesboro, GA 30236

Telephone: (770) 472-8800

Public Transportation Coordinator: Richard Bray

<http://web.co.clayton.ga.us/ctran/index.htm>



FY 2002 Agency Summary

(Data is for October , 2001 to September , 2002)

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population -

Operating Expense - \$2,274,543

Operating Revenue - \$651,668

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 570,550

Annual Revenue Vehicle Hours - 39,250

Total Revenue Vehicles - 12

Peak Vehicle Usage - 9

SERVICE CONSUMPTION

Annual Unlinked Trips - 513,546

Annual Passenger Miles - 2,936,892

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$3.99

Operating Expense/Revenue Vehicle Hour - \$57.95

Cost Effectiveness

Operating Expense/Unlinked Trip - \$4.43

Operating Expense/Passenger Mile - \$0.77

Farebox Recovery Ratio - 29%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 0.90

Unlinked Trips/Revenue Vehicle Hour - 13.08

COBB COMMUNITY TRANSIT (CCT)

100 Cherokee Street, Suite 500, Marietta, GA 30090-9612

Telephone: (770) 528-1610 / Fax: (770) 528-4360

Transit Division Manager: Rebecca Gutowsky

e-mail: Rebecca.Gutowsky@CobbCounty.org



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 604,596

Operating Expense - \$9,405,454

Operating Revenue - \$2,488,601

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 2,009,674

Annual Revenue Vehicle Hours - 121,568

Total Revenue Vehicles - 53

Peak Vehicle Usage - 44

SERVICE CONSUMPTION

Annual Unlinked Trips - 2,863,707

Annual Passenger Miles - 22,784,732

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$4.68

Operating Expense/Revenue Vehicle Hour - \$77.37

Cost Effectiveness

Operating Expense/Unlinked Trip - \$3.28

Operating Expense/Passenger Mile - \$0.41

Farebox Recovery Ratio - 26%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 1.42

Unlinked Trips/Revenue Vehicle Hour - 23.56

COLUMBUS TRANSIT SYSTEM (METRA)

Post Office Box 1340, Columbus, GA 31902
Telephone: (706) 653-4409 / Fax: (706) 571-5866

Transit Director: Lisa Goodwin
e-mail: lgoodwin@columbusga.org



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 242,343
Operating Expense - \$2,987,987
Operating Revenue - \$871,009

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 1,088,094
Annual Revenue Vehicle Hours - 80,635
Total Revenue Vehicles - 31
Peak Vehicle Usage - 22

SERVICE CONSUMPTION

Annual Unlinked Trips - 880,014
Annual Passenger Miles - 3,784,060

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$2.75
Operating Expense/Revenue Vehicle Hour - \$37.06

Cost Effectiveness

Operating Expense/Unlinked Trip - \$3.40
Operating Expense/Passenger Mile - \$0.79
Farebox Recovery Ratio - 29%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 0.81
Unlinked Trips/Revenue Vehicle Hour - 10.91

**GWINNETT COUNTY DEPARTMENT OF
TRANSPORTATION**

75 Langley Drive, Lawrenceville, GA 30045-6900
Telephone: (770) 822-7446 / Fax: (770) 822-7429

Interim Transit Manager: William P. Powell
email: BIP@gwinnett.ga.us



FY 2002 Agency Summary

(Data is for November , 2001 to June, 2002)

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 588,448
Operating Expense - \$2,647,901
Operating Revenue - \$568,313

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 506,001
Annual Revenue Vehicle Hours - 24,091
Total Revenue Vehicles - 38
Peak Vehicle Usage - 20

SERVICE CONSUMPTION

Annual Unlinked Trips - 298,062
Annual Passenger Miles - 8,534,287

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$5.23
Operating Expense/Revenue Vehicle Hour - \$109.91

Cost Effectiveness

Operating Expense/Unlinked Trip - \$8.88
Operating Expense/Passenger Mile - \$0.31
Farebox Recovery Ratio - 21%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 0.59
Unlinked Trips/Revenue Vehicle Hour - 12.37

MACON-BIBB COUNTY TRANSIT AUTHORITY (MBTA)

815 Riverside Drive, Macon, GA 31201-2629
Telephone: (478) 746-1318 / Fax: (478) 746-1340

Transit Director: Joseph McElroy
e-mail: mcelroy@redi.net



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 150,000
Operating Expense - \$3,305,754
Operating Revenue - \$881,130

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 1,121,833
Annual Revenue Vehicle Hours - 88,144
Total Revenue Vehicles - 24
Peak Vehicle Usage - 18

SERVICE CONSUMPTION

Annual Unlinked Trips - 1,375,329
Annual Passenger Miles - 1,126,890

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$2.75
Operating Expense/Revenue Vehicle Hour - \$35.01

Cost Effectiveness

Operating Expense/Unlinked Trip - \$2.24
Operating Expense/Passenger Mile - \$2.74
Farebox Recovery Ratio - 29%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 1.23
Unlinked Trips/Revenue Vehicle Hour - 15.60

**METROPOLITIAN ATLANTA RAPID TRANSIT
AUTHORITY (MARTA)**

2424 Piedmont Drive, NE, Atlanta, GA 30324-3324

Telephone: (404) 848-5313 / Fax: (404) 848-4179

<http://www.itsmarta.com>

General Manager/CEO: Nathaniel P. Ford

e-mail: custerv@itsmarta.com



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 1,458,484

Operating Expense - \$295,187,835

Operating Revenue - \$110,752,120

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 50,370,070

Annual Revenue Vehicle Hours - 3,046,555

Total Revenue Vehicles (bus)- 691 (rail) - 238

Peak Vehicle Usage (bus) - 596 (rail) - 186

SERVICE CONSUMPTION

Annual Unlinked Trips - 159,145,301

Annual Passenger Miles - 806,217,083

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$5.86

Operating Expense/Revenue Vehicle Hour - \$96.89

Cost Effectiveness

Operating Expense/Unlinked Trip - \$1.85

Operating Expense/Passenger Mile - \$0.37

Farebox Recovery Ratio - 38%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 3.16

Unlinked Trips/Revenue Vehicle Hour - 52.24

ROME TRANSIT DEPARTMENT (RTD)

P.O. Box 1433, Rome, GA 30162-1433

Telephone: (706) 236-4523 / Fax: (706) 236-4498

Transit Director: Kathy Shealy

e-mail: rtd@romega.us



FY 2002 Agency Summary

GENERAL INFORMATION

2000 Urbanized Area (UZA) Population - 51,589

Operating Expense - \$1,687,014

Operating Revenue - \$551,274

SERVICE SUPPLIED

Annual Revenue Vehicle Miles - 482,274

Annual Revenue Vehicle Hours - 28,723

Total Revenue Vehicles - 35

Peak Vehicle Usage - 22

SERVICE CONSUMPTION

Annual Unlinked Trips - 773,973

Annual Passenger Miles - 492,010

PERFORMANCE INDICATORS

Cost Efficiency

Operating Expense/Revenue Vehicle Mile - \$3.50

Operating Expense/Revenue Vehicle Hour - \$58.73

Cost Effectiveness

Operating Expense/Unlinked Trip - \$2.18

Operating Expense/Passenger Mile - \$3.43

Farebox Recovery Ratio - 33%

Service Effectiveness

Unlinked Trips/Revenue Vehicle Mile - 1.60

Unlinked Trips/Revenue Vehicle Hour - 26.95

Table 1			
Georgia Urban Transit Summary*			
General	FY 2002	FY 2001	FY 2000
Unlinked Trips	13,006,678	12,321,121	12,856,803
Total Revenue Vehicles	313	280	277
Revenue Vehicle Miles	10,050,368	8,590,536	8,552,238
Revenue Vehicle Hours	714,273	620,300	601,558
Fuel Consumption	2,852,329	2,328,894	2,318,000
Financial Data			
Operating Expense	37,195,916	34,507,242	28,475,007
Operating Revenue	10,681,647	10,911,672	9,567,595
Performance Data			
Cost Efficiency			
Operating Expense/ Revenue Vehicle Mile	3.70	4.02	3.33
Operating Expense/ Revenue Vehicle Hour	52.08	55.63	47.34
Cost Effectiveness			
Operating Ratio	3.48	3.16	2.98
Operating Expense/ Unlinked Trip	2.86	2.80	2.21
Service Effectiveness			
Unlinked Trips/Revenue Vehicle Mile	1.29	1.43	1.50
Unlinked Trips/Revenue Vehicle Hour	18.21	19.86	21.37
* Marta Excluded			

Table 2			
UNLINKED TRIPS			
SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	613,585	717,246	674,669
Athens	1,013,814	956,327	1,363,068
Augusta	950,228	1,118,614	1,236,192
Clayton County	513,546	-	-
Cobb County	2,863,707	2,833,034	2,827,163
Columbus	880,014	879,634	841,477
Gwinnett County	298,062	-	-
Macon	1,375,329	1,350,298	1,297,530
Rome	773,973	781,407	770,745
Savannah	3,724,420	3,684,561	3,845,959
SUBTOTAL	13,006,678	12,321,121	12,856,803
Atlanta	159,145,301	164,077,826	166,915,560
STATE TOTAL	171,853,917	176,398,947	179,772,363

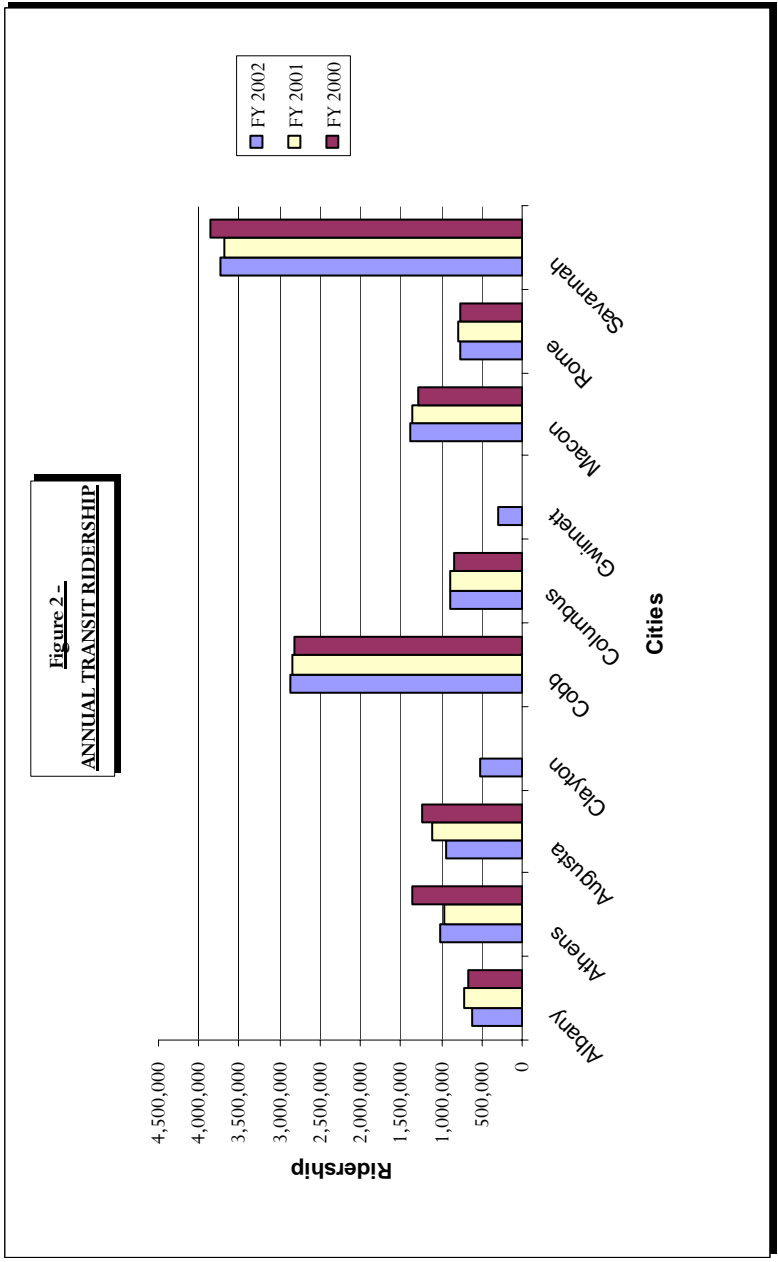
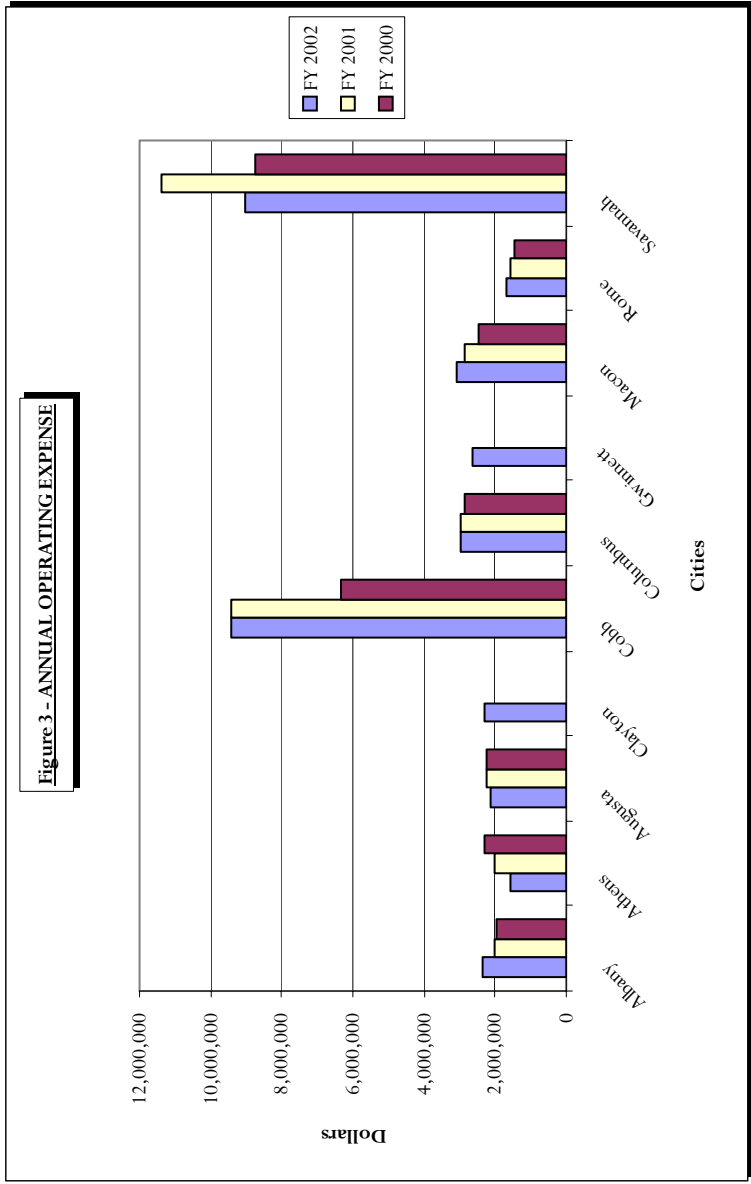


Table 3**TOTAL OPERATING EXPENSE**

SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	\$2,342,402	\$2,020,621	\$1,969,051
Athens	\$1,554,096	\$2,018,908	\$2,310,513
Augusta	\$2,157,299	\$2,220,334	\$2,265,480
Clayton County	\$2,274,543	-	-
Cobb County	\$9,405,454	\$9,430,115	\$6,341,888
Columbus	\$2,157,299	\$2,974,030	\$2,880,251
Gwinnett County	\$2,647,901	-	-
Macon	\$3,085,754	\$2,866,968	\$2,493,886
Rome	\$1,687,014	\$1,598,026	\$1,463,880
Savannah	\$9,053,467	\$11,378,240	\$8,750,058
SUBTOTAL	\$37,195,467	\$34,507,242	\$28,475,007
Atlanta	\$295,187,835	\$325,872,838	\$324,346,171
STATE TOTAL	\$332,383,302	\$360,380,080	\$352,821,178



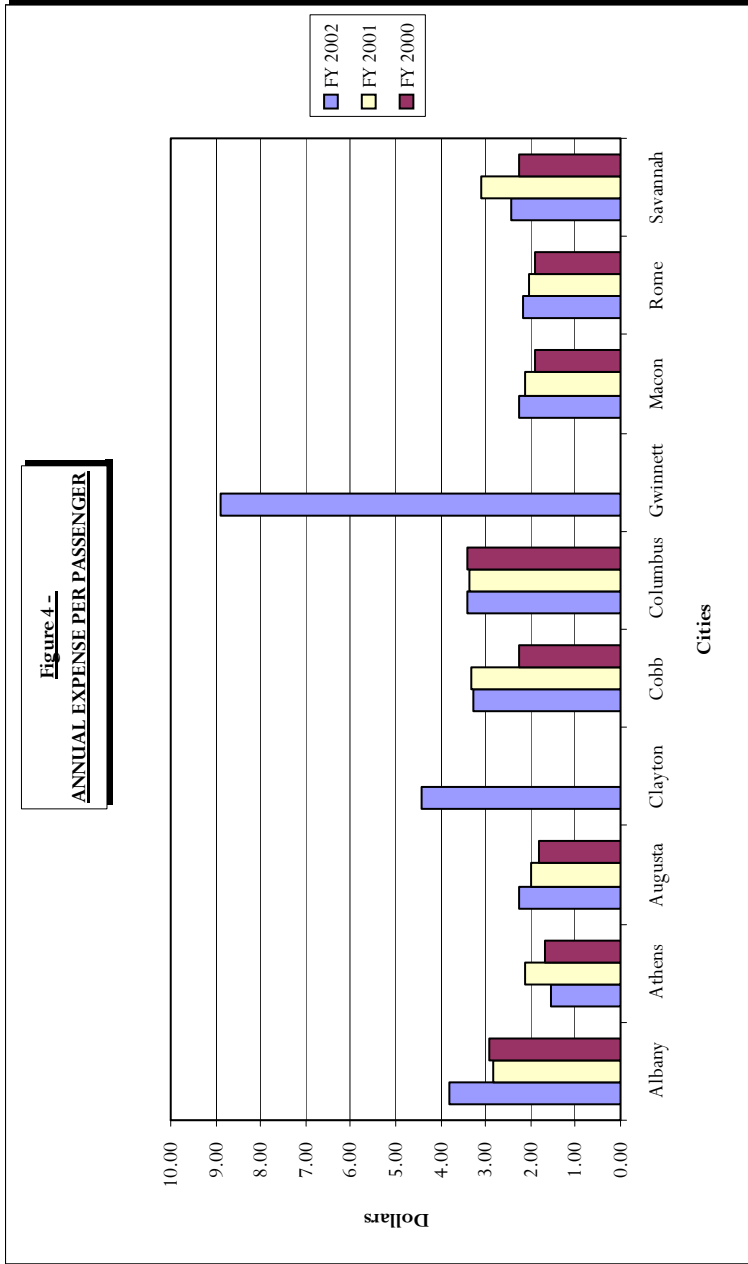


Table 4			
TOTAL OPERATING REVENUE FOR GEORGIA TRANSIT			
SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	\$382,777	\$406,104	\$360,050
Athens	\$764,160	\$747,695	\$933,869
Augusta	\$607,260	\$599,962	\$625,791
Clayton Coutny	\$651,668	-	-
Cobb County	\$2,488,601	\$2,418,970	\$2,266,561
Columbus	\$871,009	\$845,244	\$860,160
Gwinnett County	\$568,313	-	-
Macon	\$881,130	\$848,802	\$816,075
Rome	\$551,274	\$518,923	\$486,940
Savannah	\$2,915,455	\$4,525,972	\$3,218,149
SUBTOTAL	\$10,681,647	\$10,911,672	\$9,567,595
Atlanta	\$110,752,120	\$126,740,205	\$107,920,000
STATE TOTAL	\$121,433,767	\$137,651,877	\$117,487,595

Table 5			
OPERATING RATIO FOR GEORGIA TRANSIT SYSTEMS			
SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	6.12	4.98	5.47
Athens	2.03	2.70	2.47
Augusta	3.55	3.70	3.62
Clayton County	3.49	-	-
Cobb County	3.78	3.90	2.80
Columbus	3.43	3.52	3.35
Gwinnett County	4.66	-	-
Macon	3.50	3.38	3.06
Rome	3.06	3.08	3.01
Savannah	3.11	2.51	2.72
SUBTOTAL	3.48	3.16	2.98
Atlanta	2.67	2.57	3.01
STATE TOTAL	2.74	2.62	3.00



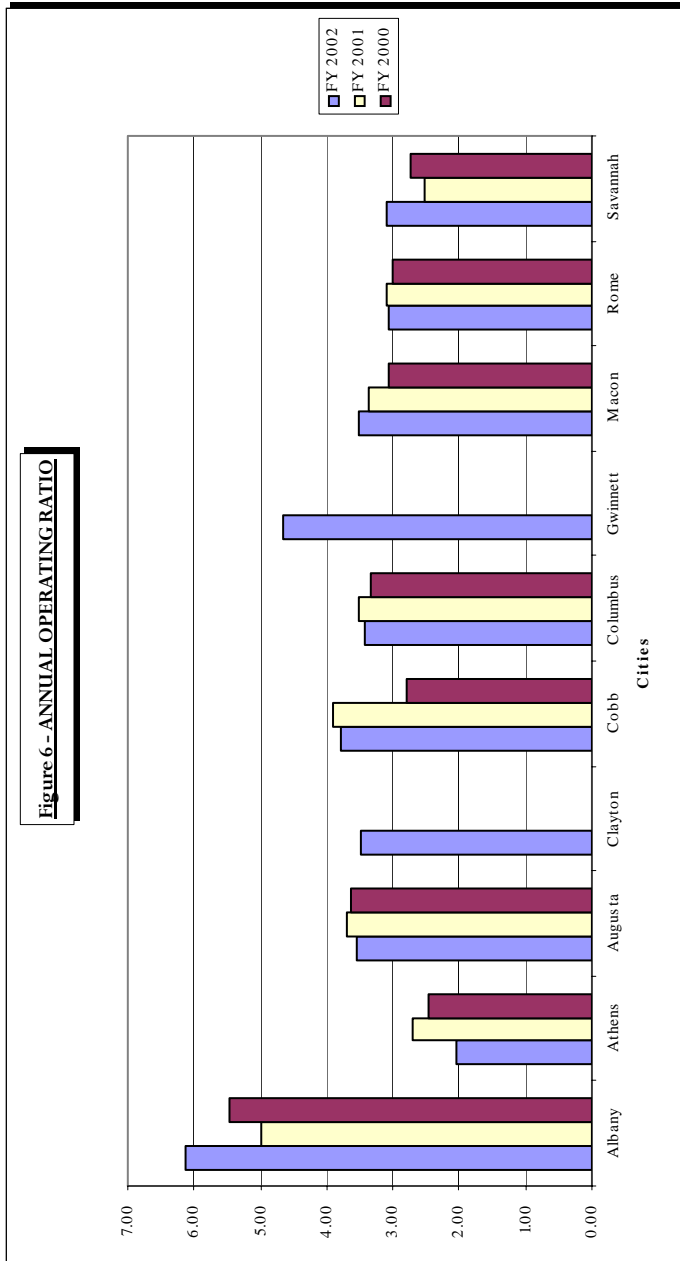
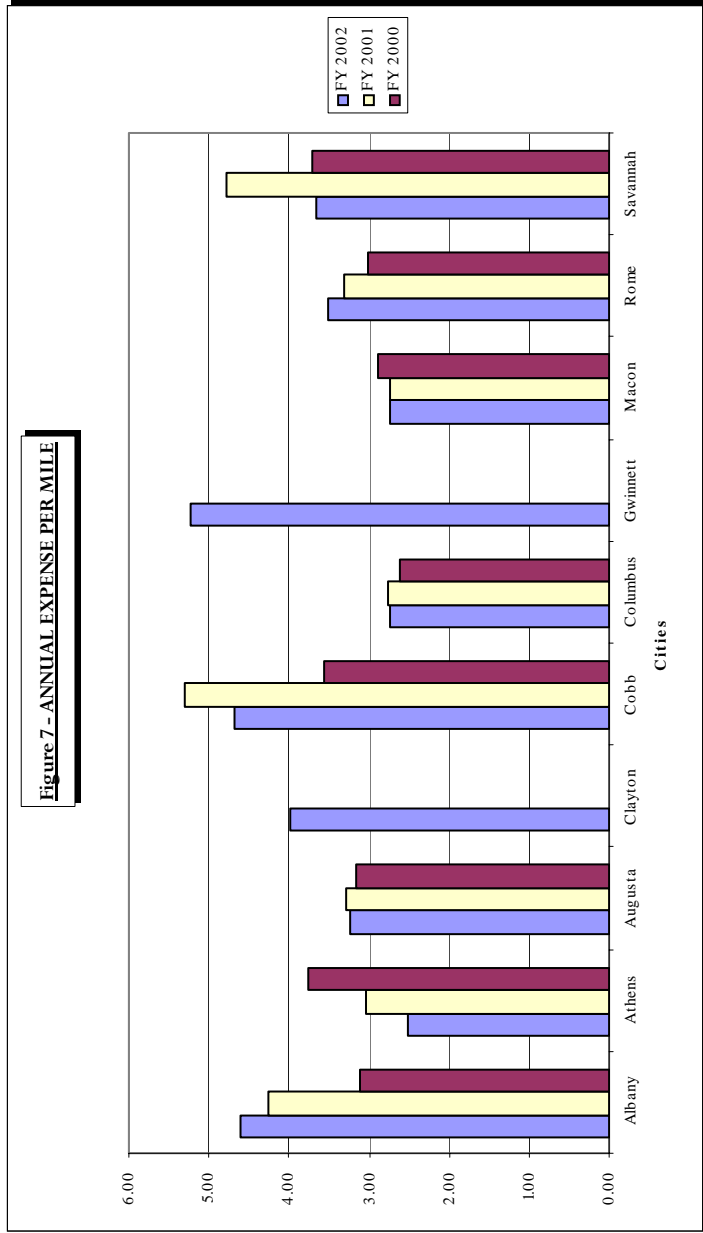


Table 6			
TOTAL REVENUE VEHICLE MILES OR GEORGIA TRANSIT SYSTEMS			
SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	508,076	475,360	630,696
Athens	620,374	665,447	612,657
Augusta	668,541	673,788	714,488
Clayton County	570,550	-	-
Cobb	2,009,674	1,781,315	1,782,420
Columbus	1,088,094	1,079,944	1,098,737
Gwinnett County	506,001	-	-
Macon	1,121,833	1,049,201	861,128
Rome	482,274	482,000	487,827
Savannah	2,474,951	2,383,481	2,364,285
SUBTOTAL	10,050,368	8,590,536	8,552,238
Atlanta	50,370,070	52,319,648	49,365,224
STATE TOTAL	60,420,438	60,910,184	57,917,462



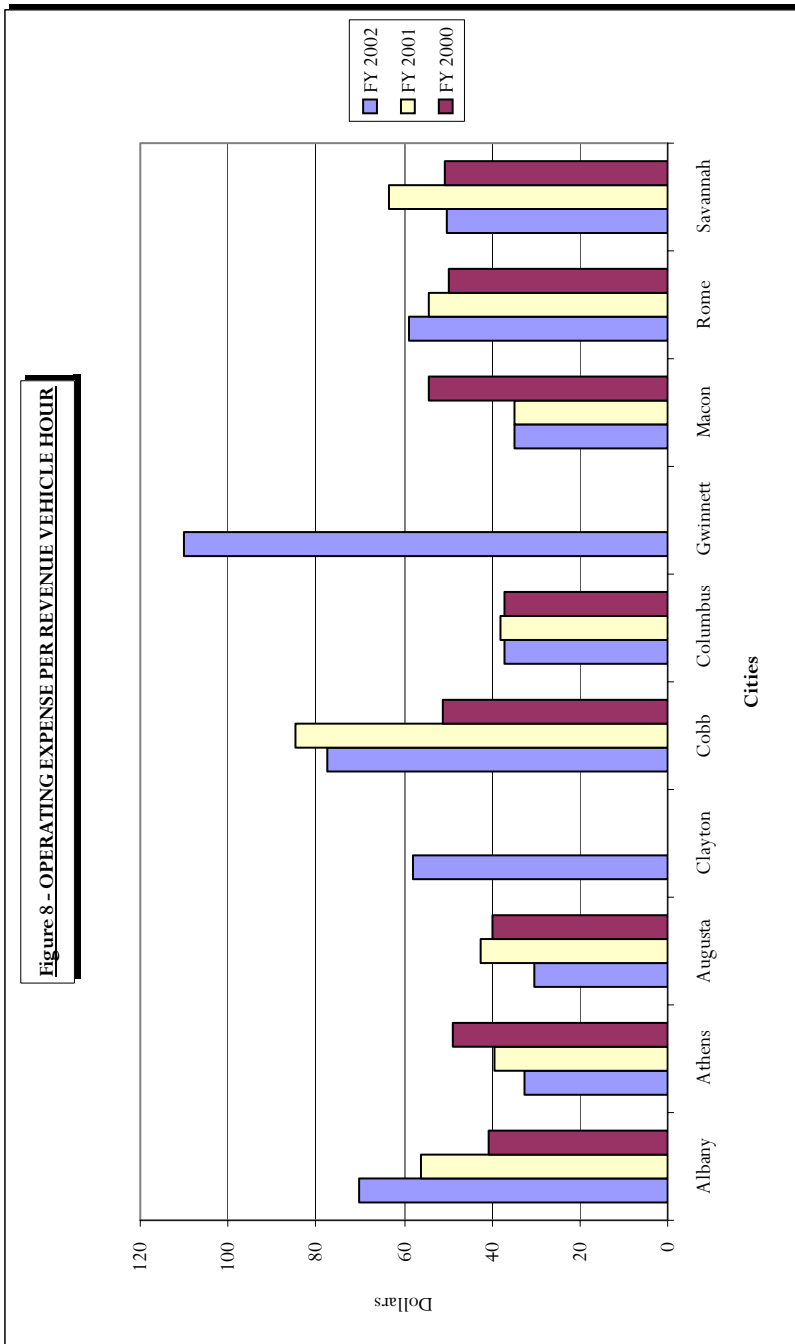
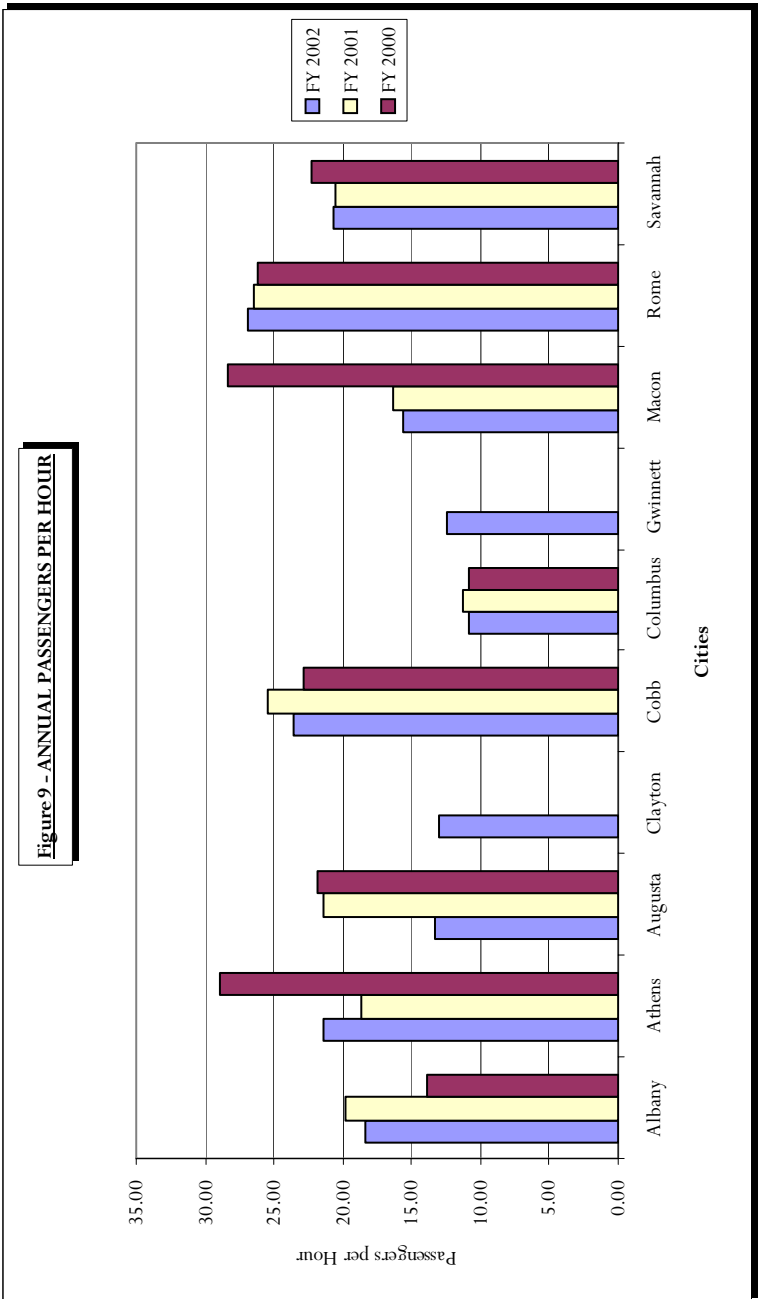


Table 7			
TOTAL REVENUE VEHICLE HOURS			
SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	33,332	36,087	48,521
Athens	47,376	51,438	47,178
Augusta	71,560	52,308	56,750
Clayton County	39,250	-	-
Cobb County	121,568	111,128	123,628
Columbus	71,560	78,431	77,621
Gwinnett County	24,091	-	-
Macon	88,144	82,476	45,798
Rome	28,723	29,447	29,447
Savannah	179,594	178,985	172,615
SUBTOTAL	714,273	620,300	601,558
Atlanta	3,046,555	3,181,978	2,405,960
STATE TOTAL	3,760,828	3,802,278	3,007,518



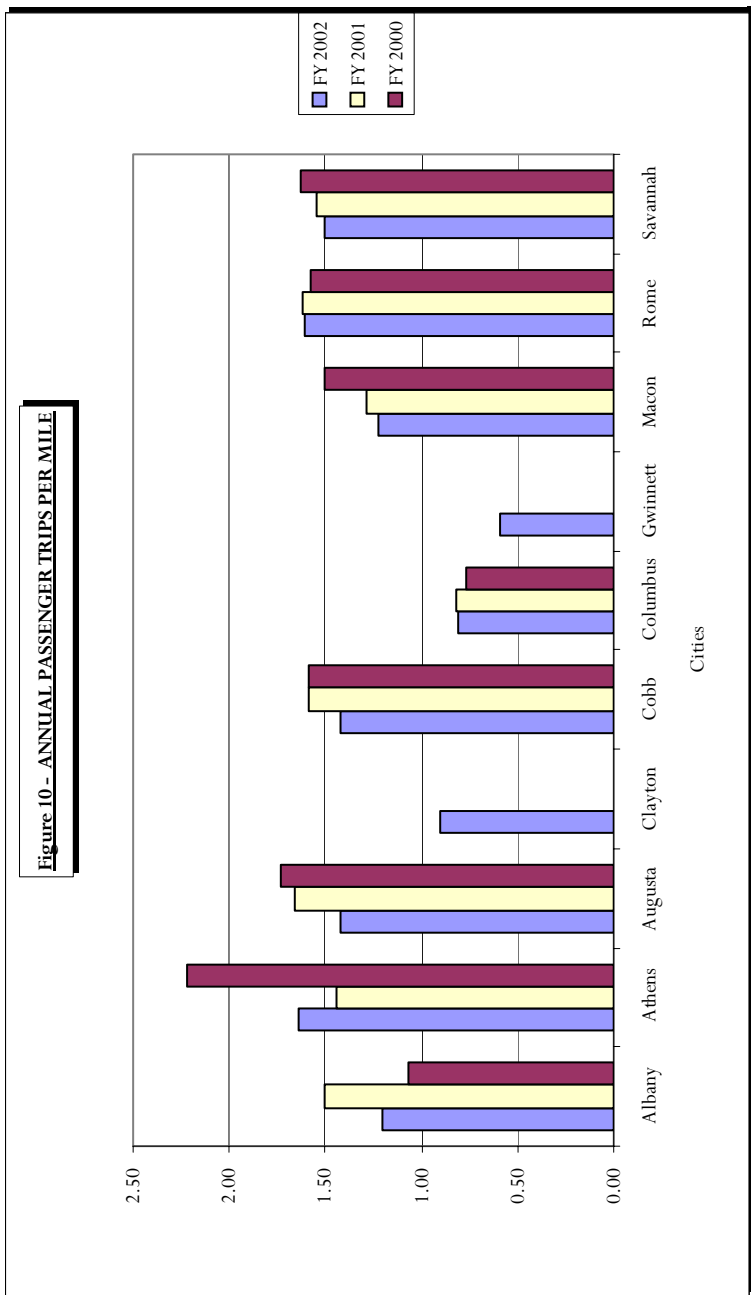


Table 8			
TOTAL REVENUE VEHICLES			
SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	13	10	16
Athens	23	29	29
Augusta	23	33	31
Clayton County	12	-	-
Cobb County	53	53	53
Columbus	31	31	27
Gwinnett County	38	-	-
Macon	24	28	28
Rome	35	35	32
Savannah	61	61	61
SUBTOTAL	313	280	280
Atlanta - Bus	691	698	712
Atlanta - Rail	238	238	252
STATE TOTAL	1,242	1,216	1,244

Table 9

MOTOR FUEL CONSUMPTION IN GALLONS FOR			
SERVICE AREA	FY 2002	FY 2001	FY 2000
Albany	162,894	183,370	164,200
Athens	199,865	182,757	180,341
Augusta	127,717	155,056	196,014
Clayton County	150,466	-	-
Cobb County	636,242	528,119	517,018
Columbus	255,421	267,389	267,376
Gwinnett County	275,416	-	-
Macon	278,999	258,800	230,306
Rome	83,220	76,426	80,411
Savannah	682,089	676,977	682,334
SUBTOTAL	2,852,329	2,328,894	2,318,000
Atlanta	11,101,186	10,920,523	7,912,645
STATE TOTAL	13,953,515	13,249,417	10,230,645

Table 10—Revenue Bus Inventory

AGENCY	NO.	YEAR	MAKE	SEATS	LIFTS
Albany Transit System	2	2001	Bluebird	48	2
	4	1999	OBI	120	4
	2	1991	Gillig	48	2
	1	1981	GMC	36	1
	4	1989	Gillig	124	0
Agency Total	13			376	9
Athens Transit System	2	2001	Orion	80	2
	8	2000	Orion	296	8
	2	1993	Orion	74	2
	1	1989	Orion	46	1
	8	1989	Orion	320	0
	2	1989	Orion	60	0
Agency Total	23			876	13
Augusta Public Transit	4	2002	Bluebird	128	4
	2	2001	Goshen	40	2
	4	2000	Bluebird	128	4
	5	1999	Bluebird	160	5
	2	1997	Bluebird	48	2
	3	1992	BIA	117	3
	3	1991	BIA	117	3
Agency Total	23			738	23

Table 10—Revenue Bus Inventory

AGENCY	NO.	YEAR	MAKE	SEATS	LIFTS
Chatham Area Transit	2	2000	Chance	44	2
	4	1997	Goshen	80	4
	4	1996	Gillig	140	4
	4	1996	Gillig	120	4
	5	1994	Gillig	175	5
	2	1992	Gillig	64	2
	4	1991	Gillig	144	4
	5	1991	Gillig	170	5
	31	1987	Gillig	1240	0
	Agency Total	61		2177	30
Cobb Community Transit	17	1994	Metro 40	731	17
	19	1989	RTS	760	19
	17	1989	Metro 35	612	17
	Agency Total	53		2103	53
Columbus Transit System	1	2001	Chance	25	1
	4	2000	New Flyer	120	4
	5	1997	New Flyer	140	5
	1	1996	Chance	28	1
	1	1993	Chance	28	1
	5	1991	Orion	140	5
	4	1991	Orion	160	5
	9	1988	Orion	252	9
	1	1983	Flexible	40	0
	Agency Total	31		933	31

Table 10—Revenue Bus Inventory

AGENCY	NO.	YEAR	MAKE	SEATS	LIFTS
Macon-Bibb County Transit	4	1999	Nova	132	4
	6	1999	Nova	162	6
	2	1997	Nova	54	2
	2	1996	Bluebird	56	2
	2	1994	Orion	70	2
	1	1992	Orion	35	1
	1	1991	Orion	31	0
	2	1989	Orion	62	0
	1	1988	Orion	31	0
	3	1986	Bluebird	93	0
Agency Total	24			726	17
Rome Transit Department	3	2001	Bluebird	138	3
	6	2000	Bluebird	276	6
	4	1999	Bluebird	184	4
	6	1998	Bluebird	276	6
	8	1997	Goshen	160	8
	1	1988	Chance	24	0
	4	1987	Bluebird	228	0
	2	1982	Bluebird	93	0
	1	1982	Bluebird	45	1
Agency Total	35			1424	28

Table 10—Revenue Bus Inventory

AGENCY	NO.	YEAR	MAKE	SEATS	LIFTS
MARTA	22	2001	NF-CNG	550	22
	102	2001	NF-CNG	4080	102
	82	2000	NF-CNG	3280	82
	118	1996	NF-CNG	4720	118
	49	1994	New Flyer	1911	49
	40	1992	New Flyer	1400	40
	63	1990	New Flyer	2079	63
	159	1990	Flexible	6519	159
	35	1988	Flexible	1575	35
	19	1988	Flexible	855	19
	2	1987		90	2
Agency Total	691			27,059	691
Grand Total	1,004			38,347	953

Table 11			
AGE CHARACTERISTICS OF FLEET SUMMARY*			
	FY 2002	FY 2001	FY 2000
Median Age	10.5	10	10
Mean Age	8.6	8.4	9
Modal Age	13	10	11
Total Fleet	313	273	277
* Does not include MARTA buses.			

PARATRANSIT OPERATIONS

Paratransit is a transportation service that falls somewhere between the private automobile and fixed-route transportation; e.g., dial-a-ride, carpools, van-pools, bus pools, etc.

Georgia's paratransit operations are carried out under the Federal Transit Administration (FTA) Non-Urbanized Area Formula Program, and the Georgia Park and Ride Lot Program.



Figure 11

Rural Public Transportation Programs

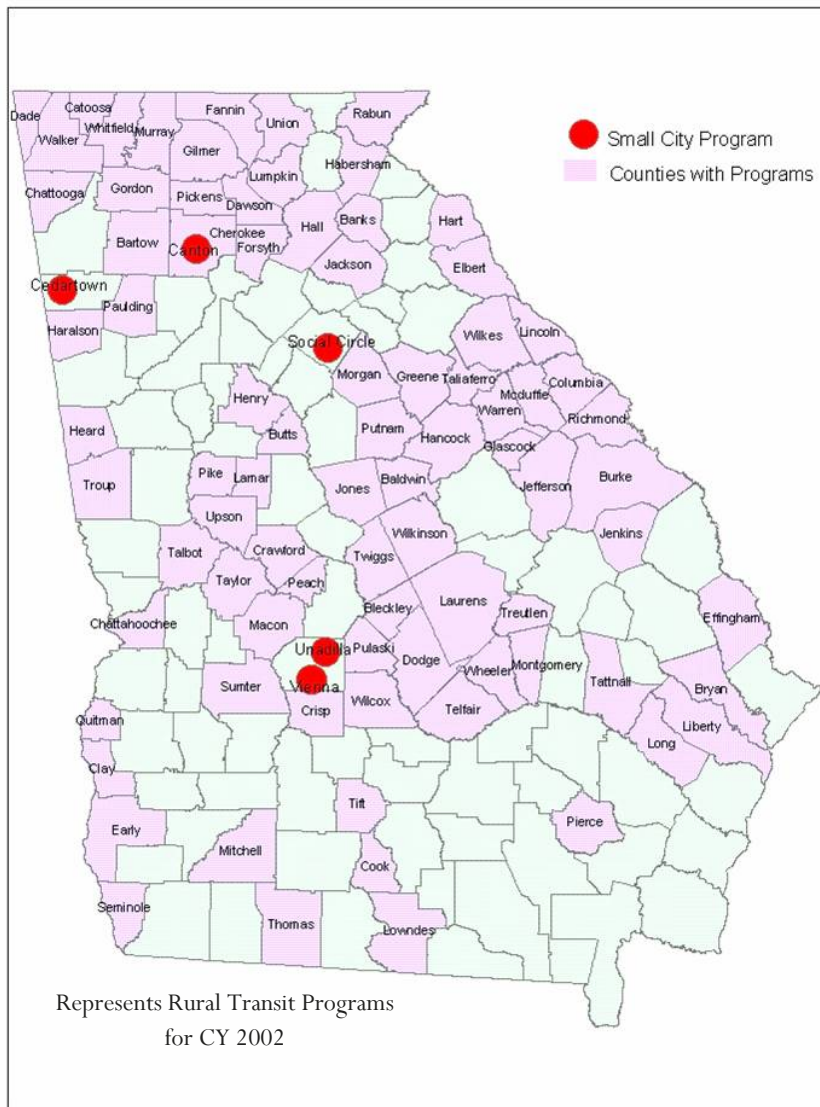


Table 12						
SERVICE AREA POPULATION CHARACTERISTICS						
FOR RURAL PUBLIC TRANSPORTATION PROGRAMS						
FY 2002						
DOT DISTRICT	NUMBER OF PROGRAMS	TOTAL POPULATION	SERVICE AREA POPULATION	% POP. SERVED	TRIPS/CAPITA	
Gainesville	12	676,550	445,838	66%	0.14	
Tennille	20	737,627	389,436	53%	0.62	
Thomaston	16	712,924	404,906	57%	0.42	
Tifton	9	573,606	239,848	42%	0.27	
Jesup	9	482,983	199,185	41%	0.18	
Cartersville	16	916,301	719,281	78%	0.60	
Atlanta	N/A	N/A	N/A	N/A	N/A	
TOTALS	82	4,099,991	2,398,494	58%	0.40	

Table 13			
RURAL PUBLIC TRANSPORTATION			
	FY 2002	FY 2001	FY 2000
Total Passenger	1,642,655	1,511,244	1,680,049
Total Miles	8,700,858	7,332,601	7,105,388
Total Expense	7,854,6704	\$7,602,265	\$6,716,848
Total Vehicles	336	319	284

Figure 12

Georgia Park & Ride Lots per DOT District

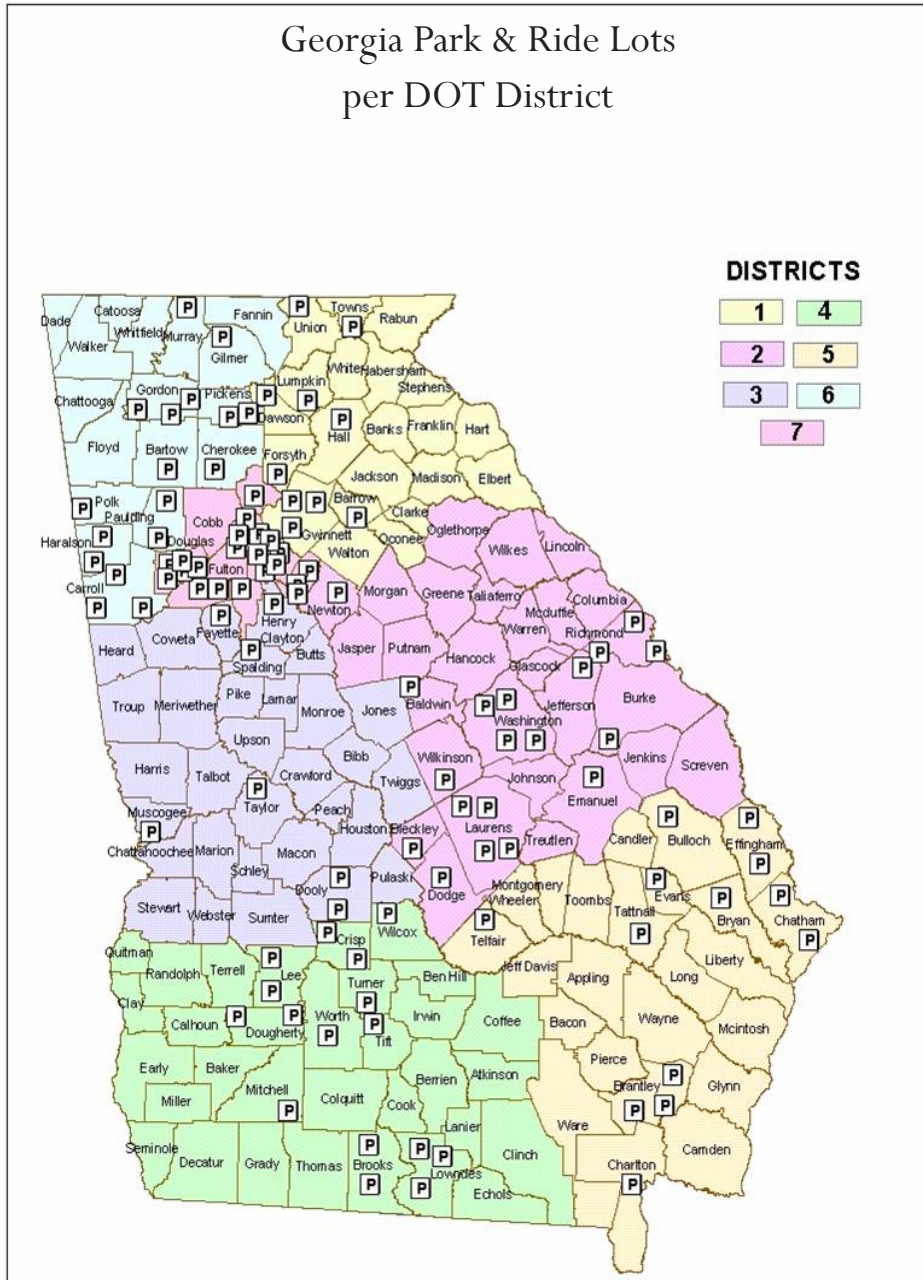


TABLE 14
INVENTORY OF ACTIVE PARK & RIDE LOT FACILITIES

<u>No.</u>	<u>DIST</u>	<u>NAME</u>	<u>LOCATION</u>	<u>COUNTY</u>	<u>SPACES</u>
1	1	PR103	US 78 & HEWATT RD	GWINNETT	100
2	1	PR105	I-85 & INDIAN TRAIL	GWINNETT	506
3	1	PR107	I-985 & SR 20	GWINNETT	335
4	1	PR109	I-985 & SR53	HALL	126
5	1	PR110	SR 115 & SR 60	LUMPKIN	41
6	1	PR112	SR 124 & SR 211	BARROW	28
7	1	PR113	SR 53 & SR 400	DAWSON	24
8	1	PR114	APD & U.S. 76	UNION	49
9	1	PR115	SR 2 & SR 288	TOWNS	28
10	1	PR720	GA 400 NORTH	FORSYTH	502
District 1 Total:					1,739

**TABLE 14 (CONTINUED)
INVENTORY OF ACTIVE PARK AND RIDE LOT FACILITIES**

<u>No.</u>	<u>DIST</u>	<u>NAME</u>	<u>LOCATION</u>	<u>COUNTY</u>	<u>SPACES</u>
11	2	PR201	SR 15 & SR 102 WARTHEN	WASHINGTON	11
12	2	PR202	CITY OF CADWELL	LAURENS	10
13	2	PR203	CO. COURTHOUSE EASTMAN	DODGE	29
14	2	PR206	US 80 & RICE AVE DUBLIN	LAURENS	31
15	2	PR207	SR 57 & SR 68 BLS FRRY	WASHINGTON	32
16	2	PR209	WAYNESBORO CITY HALL	BURKE	10
17	2	PR213	I-520 & WHEELER RD	RICHMOND	74
18	2	PR214	I-20 & US 278 (SR 12)	NEWTON	55
19	2	PR219	I-16 & SR 338	LAURENS	13
20	2	PR220	BROAD ST & GORDON HWY	RICHMOND	44
21	2	PR221	US 1 WRENS	JEFFERSON	24
22	2	PR222	HEPHZIBAH CITY HALL	RICHMOND	10
23	2	PR227	WILLIAMS PARK MLLDGVLL	BALDWIN	20
24	2	PR228	S.R. 87 BY-PASS COCHRAN	BLECKLEY	50
25	2	PR229	SR 29 E. DUBLIN	LAURENS	20
26	2	PR230	SR 18 & SR 57	WILKINSON	20
27	2	PR231	SWAINSBORO	EMANUEL	49
28	2	PR232	SR 24 @ OLD JORDAN MILL	WASHINGTON	10
				DISTRICT 2	512

TABLE 14 (CONTINUED)

INVENTORY OF ACTIVE PARK AND RIDE LOT FACILITIES

No.	DIST	NAME	LOCATION	COUNTY	SPACES
29	3	PR302	CITY OF REYNOLDS	TAYLOR	29
30	3	PR307	I-75 & JODECO RD.	HENRY	15
31	3	PR309	CITY LOT UNADILLA	DOOLY	22
32	3	PR312	CITY OF VIENNA	DOOLY	32
33	3	PR313	CITY OF GRIFFIN	SPALDING	141
34	3	PR315	PEACHTREE CITY	FAYETTE	100
35	3	PR318	I-185 @ WILLIAMS RD	MUSCOGEE	20
District 3 Total:					359

TABLE 14 (CONTINUED)
INVENTORY OF ACTIVE PARK AND RIDE LOT FACILITIES

<u>No.</u>	<u>DIST</u>	<u>NAME</u>	<u>LOCATION</u>	<u>COUNTY</u>	<u>SPACES</u>
36	4	PR401	CITY OF SYLVESTER POPE ST	WORTH	15
37	4	PR402	SR 32 & SR 19 LEESBURG	LEE	15
38	4	PR403	SR 300 & I-75	CRISP	19
39	4	PR404	LEDO RD & SR 50	LEE	30
40	4	PR406	I-75 & SR 50 #18	TIFT	24
41	4	PR407	I-75 & SR 31 VALDOSTA	LOWNDES	15
42	4	PR408	I-75 & SR 38 #4 VALDOSTA	LOWNDES	26
43	4	PR409	I-75 & SR 112 #28	TURNER	15
44	4	PR410	SR 300 & S-0944	CRISP	19
45	4	PR411	SR 7 & SR 376 TWIN LKS	LOWNDES	0
46	4	PR412	US 19 & US 82 SLAPPEY	DOUGHERTY	30
47	4	PR413	SR 91 & SR 133	DOUGHERTY	21
48	4	PR414	PELHAM CITY LOT	MITCHELL	20
49	4	PR415	SR 76 & SR 33	BROOKS	0
50	4	PR416	ABBEVILLE	WILCOX	0
51	4	PR417	FARMER'S MARKET, SR 38	BROOKS	25
District 4 Total:					274

**TABLE 14 (CONTINUED)
INVENTORY OF ACTIVE PARK AND RIDE LOT FACILITIES**

<u>No.</u>	<u>DIST</u>	<u>NAME</u>	<u>LOCATION</u>	<u>COUNTY</u>	<u>SPACES</u>
52	5	PR503	COURTHOUSE ST CLAXTON	EVANS	28
53	5	PR505	BRANTLEY CO SENIOR CITZ	BRANTLEY	88
54	5	PR506	CHARLTON CO COURT-	CHARLTON	22
55	5	PR507	SR 23 @ GLENNVILLE	TATTNALL	23
56	5	PR510	I-95 & SR 204	CHATHAM	20
57	5	PR511	I-95 & SR 21	CHATHAM	33
58	5	PR512	I-16 & SR 30	BRYAN	35
59	5	PR514	SR 32 & SR 23 HORTENSE	BRANTLEY	14
60	5	PR516	EFF. CO COURTHOUSE	EFFINGHAM	53
61	5	PR519	CITY OF GUYTON	EFFINGHAM	20
62	5	PR520	SR 15 & SR 50 HOBOKEN	BRANTLEY	15
63	5	PR521	SR 26 N. OF STATESBORO	BULLOCH	30
64	5	PR522	TENTH AVE CITY OF HELENA	TELFAR	15
District 5 Total:					396

**TABLE 14 (CONTINUED)
INVENTORY OF ACTIVE PARK AND RIDE LOT FACILITIES**

<u>No.</u>	<u>DIST</u>	<u>NAME</u>	<u>LOCATION</u>	<u>COUNTY</u>	<u>SPACES</u>
65	6	PR602	MARKET & 4TH-CHATSWORTH	MURRAY	29
66	6	PR606	41 @ COURTHOUSE-CALHOUN	GORDON	47
67	6	PR608	HIGGENS HOSPITAL-BREMEN	HARALSON	57
68	6	PR609	SR 5 @ ETOWAH RIV-CANTON	CHEROKEE	173
69	6	PR610	SR 61 @ SR 120 -DALLAS	PAULDING	167
70	6	PR612	PHILPOT & ALPHA-CEDARTWN	POLK	31
71	6	PR614	FAIRMOUNT PUBLIC SQ	GORDON	10
72	6	PR615	US 41 & SR 136-RESACA	GORDON	6
73	6	PR617	FIRST AVE @ SR 5-ELLIJAY	GILMER	34
74	6	PR620	SR 3 @ MP 29 ADAIRSVILLE	BARTOW	20
75	6	PR621	SR 53 & MARY ST JASPER	PICKENS	160
76	6	PR622	FAITH BAP CH @120 & 101	PAULDING	34
77	6	PR625	HUB DR @ I-20, WACO	HARALSON	26
78	6	PR630	I-20 & SR61- VILLA RICA	CARROLL	160
79	6	PR631	SR166 & N SIDE-CAROLLTON	CARROLL	65
80	6	PR632	I-20 & SR113-TEMPLE	CARROLL	15
81	6	PR633	SR 108 & SR 515- TATE	PICKENS	22
District 6 Total:					1,056

**TABLE 14 (CONTINUED)
INVENTORY OF ACTIVE PARK AND RIDE LOT FACILITIES**

No.	DIST	NAME	LOCATION	COUNTY	SPACES
82	7	PR102	SR 365 & SR15 (US 441)	UNKNOWN	60
83	7	PR701	AVIATION BLVD.	CLAYTON	579
84	7	PR702	I-285 & CAMPBELLTON RD	FULTON	255
85	7	PR703	I-20 & GRESHAM RD	DEKALB	403
86	7	PR704	I-20E & WESLEY CHAPEL RD	DEKALB	750
87	7	PR706	ABERNATHY RD SR400	FULTON	352
88	7	PR707	DORAVILLE	DEKALB	217
89	7	PR708	STONE MT.	DEKALB	150
90	7	PR709	PERIMETER MALL	DEKALB	116
91	7	PR710	SOUTH FULTON	FULTON	420
92	7	PR711	I-20 & WEST AVE	ROCKDALE	58
93	7	PR712	MEMORIAL DR	DEKALB	362
94	7	PR713	I-20 & LEE RD	DOUGLAS	145
95	7	PR714	SR 138 & SR 20 CONYERS	ROCKDALE	100
96	7	PR715	SR 92 & EAST CHURCH ST	DOUGLAS	40
97	7	PR717	SR 6 & US 78	DOUGLAS	60
98	7	PR719	GA 400 & HOLCOMB BRDG	FULTON	167
99	7	PR721	SR400 @ MANSELL RD	FULTON	418
100	7	PR722	SR 120 STATE BRIDGE RD	FULTON	23
101	7	PR723	I-20 @ THORNTON RD	DOUGLAS	116
102	7	PR724	I-20 & POST ROAD	DOUGLAS	78
103	7	PR725	CHAMBERS DRIVE & SIGMAN	ROCKDALE	419
District 7 Total:					5,288

Table 15
Amtrak Passenger Counts for Georgia
FY 2002

CITY	TOTAL PASSENGERS
Atlanta	85,840
Gainesville	4,662
Savannah	38,180
Toccoa	2,934
Jesup	5,904
TOTALS	137,160

Rail passenger service in Georgia is provided by AMTRAK. AMTRAK operates the following routes:

1. The CRESCENT operates between New York and New Orleans with stops in Atlanta, Gainesville and Toccoa.
2. The PALMETTO, the SILVER METEOR, and the SILVER STAR operate daily between New York and points in Florida with stops in Savannah and Jesup.

Table 16				
TOTAL RAIL PASSENGERS IN GEORGIA				
CITY	FY2002	FY 2001	FY 2000	% Change (FY 2000-FY
Atlanta	85,480	90,271	89,133	-4.10
Gainesville	4,662	5,119	4,951	-5.84%
Savannah	38,180	44,371	42,910	-11.02%
Toccoa	2,934	3,430	3,413	-14.03%
Jesup	5,904	6,456	6,822	-13.46%
TOTALS	137,160	149,647	147,229	-6.84%

Figure 13 - Distribution of Rail Passengers (FY 2002)

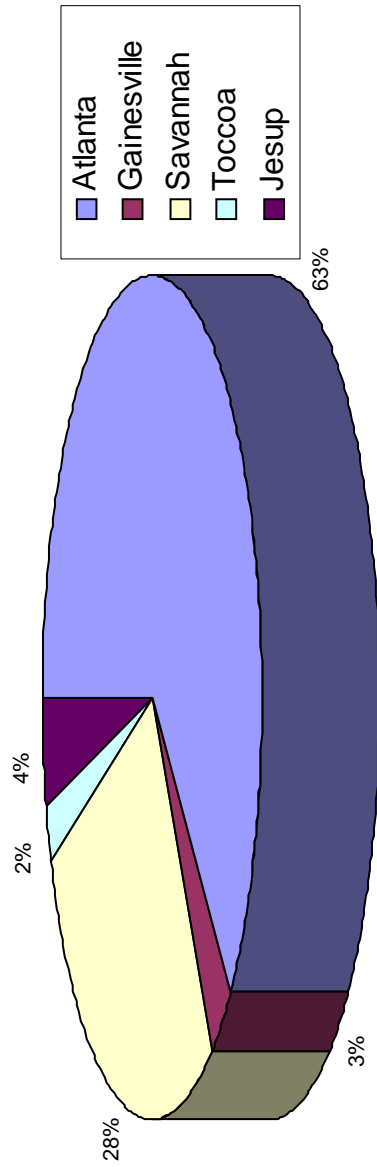


Figure 14

Existing Passenger Rail Service (AMTRAK)

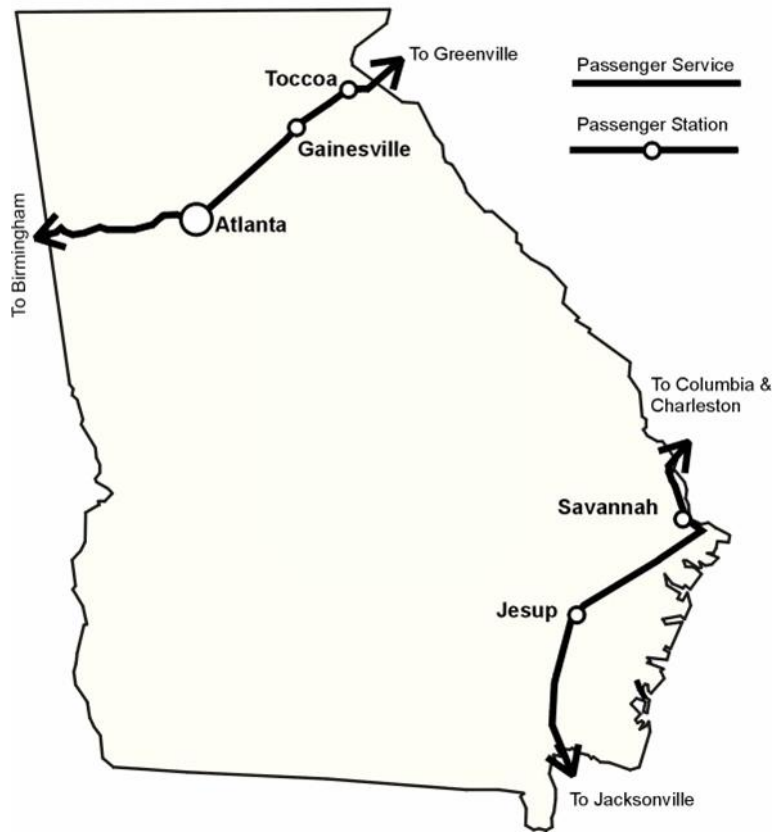
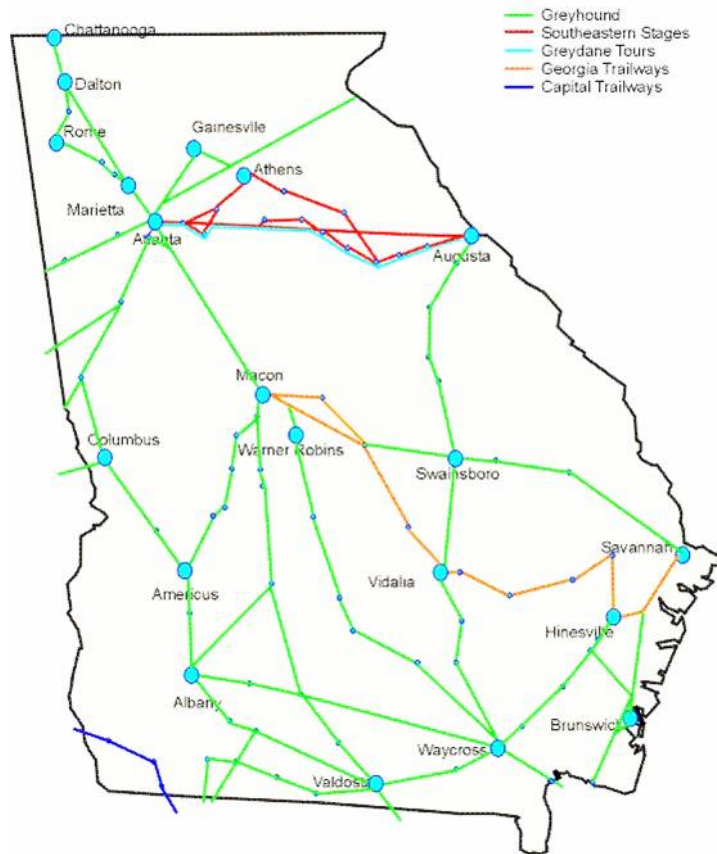


Table 17			
Intercity Bus Miles Operated in Georgia			
	FY 2000	FY 2001	FY 2002
Greyhound Lines, Inc.	9.7 Million	9.7 Million	9.7 Million
Southeastern Stages,	1.0 Million	1.0 Million	1.0 Million

Table 18			
Intercity Bus Passenger Trips for Georgia			
	FY 2000	FY 2001	FY 2002
Greyhound Lines, Inc.	676,857	684,617	684,617
Southeastern Stages,	138,750	116,540	52,846

Figure 15

Intercity Bus Routes



GLOSSARY

Cost Efficiency – A quantitative measure of efficiency or how well something contributes to the attainment of goals and objectives measured against cost. For transportation systems, cost efficiency is usually measured as the ratio of the cost of the system to the level of service.

Cost Effectiveness – A quantitative measure of the degree of goal attainment measured in monetary terms. For transit systems, cost effectiveness may be measured as the ratio of fare-box revenues to operation expenses or cost per passenger trip, etc.

Cost Recovery Ratio – The ration of total revenues to total costs; the inverse of the operating ration. It is often used for evaluation of alternative plans.

Farebox Recovery Ratio – The ratio of fare revenue to operating expenses.

Median Age – Age of the vehicle in the middle when listed from oldest to newest..

Mean Age – Calculated average age of buses.

Modal Age – Year in which most of the buses were built.

Operating Ratio – The ratio of operating expenses to operating revenue; the inverse of the cost recovery ratio. It is used as a measure of financial efficiency.

Paratransit – Forms of transportation services that are more flexible and personalized than conventional fixed route services, fixed schedule service but does not include exclusionary service such as charter.

Passenger Mile – The transportation of one passenger a distance of one mile. Total passenger miles for a transit system may be derived by multiplying the total number of passengers carried times the total number of miles they travel. Passenger miles is a quantitative measure of a transit system's efficiency.

Peak – The period during which the maximum amount of travel occurs. It may be specified as the morning (A.M.), or afternoon or evening (P.M.) peak. Peak is the period when demand for transportation service is the heaviest.

Performance Indicator – A quantitative measure of how well an activity, task or function is being performed. In transportation systems, it is usually computed by relating a measure of service output to a measure of service input or cost.

Revenue Vehicle – A vehicle used to provide passenger transit service for which remuneration is normally required.

Revenue Vehicle Hours – Total number of scheduled hours that a vehicle is in revenue service. Excludes hours consumed while traveled to and from storage facilities and during other deadhead travel.

GLOSSARY

Revenue Vehicle Miles – Total miles traveled by a revenue vehicle while in revenue service. Excludes miles traveled to and from storage facilities and other deadhead travel.

Service Area – The jurisdiction in which the transit property operates; the geographic region in which a transit system provides service or that a transit system is required to serve.

Service Effectiveness – In transit, the degree to which the desired level of service is being provided to meet stated goals and objectives.

Service Efficiency – The ratio of output to input, e.g. level of service to cost or resource usage. Providing the desired result with minimum expense, waste, etc.

Unlinked Passenger Trips – The number of passengers who board public transportation vehicles. A passenger trip is recorded each time a person boards a vehicle though it may be on the same journey from origin to destination. Each transfer is counted as a separate passenger trip.

Urbanized Area (UZA) – Defined by the Bureau of the Census, a population concentration of at least 50,000 inhabitants. Generally consisting of a central city and the surrounding, closely settled, contiguous territory.

