



PART Programs - Status of Active OMB Recommendations

FY 2004 PART Programs - State (List Shows Only those FY 2004 PART Programs With Active Recommendations)

1. Anti-Terrorism Assistance

Recommendation	Completion Date	On Track? (Y/N)	Comments on Status
Seek to improve long-term outcome measure to capture qualitative improvements to host country capabilities.	09/30/03	Y	Working with OMB, S/CT has improved long-term outcome measures to better capture improvements in host country capabilities.
Milestone	Milestone Date	Lead Organization	Lead Official
Establish formal field reporting progress.	07/01/04	Office of the Coordinator for Counterterrorism	William Pope, Acting
Recommendation	Completion Date	On Track? (Y/N)	Comments on Status
Demonstrate progress on newly developed efficiency measure and incorporate refined measure into the FY 2006 budget.	08/01/04	Y	A revised efficiency measure has been developed and submitted with the PART input for this year's reassessment. The measure has been approved by OMB.
Milestone	Milestone Date	Lead Organization	Lead Official
N/A	N/A	Office of the Coordinator for Counterterrorism	William Pope, Acting



2. Visa and Consular Services/Border Security

<p>Recommendation The managers of this program and the program itself have made great progress over the past two years. The reassessment found that the program is not effectively tracking its own progress due to overly broad performance goals and measures, and DHS and law enforcement agencies are not always including State in early stages of deliberation over new policies which would enhance coordination and collaboration over long-term goals.</p>	<p>Completion Date 07/31/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status CA has revised its long-term and annual goals and more clearly defined the linkages between the two. CA is working closely with DHS and the FBI, in particular, on mutual goals. This has resulted in a significantly improved score for the recent reassessment in calendar year 2004.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of Consular Affairs</p>	<p>Lead Official Derwood Staeben</p>

3. Refugee Admissions to the U.S.

<p>Recommendation Review the relationship between the Refugee Admissions program at the Department and the Office of Refugee Resettlement at HHS.</p>	<p>Completion Date 09/30/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Because of Homeland Security Act, attention has been focused on other aspects of the HHS program in FY 2003 and FY 2004. OMB action to complete.</p>
<p>Milestone OMB will convene HHS and State to review.</p>	<p>Milestone Date 06/30/04</p>	<p>Lead Organization Office of Management and Budget</p>	<p>Lead Official James Kulikowski</p>



4. Educational and Cultural Exchange Programs in NEA and SA

<p>Recommendation Clearly define targets and timeframes.</p>	<p>Completion Date 07/05/03</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Department provided proposed measures and goals and process to OMB for review. Measures have been approved by OMB and resulted in a dramatic increase for the recent reassessment in CY 2004.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of Education and Cultural Affairs</p>	<p>Lead Official Ted Kniker</p>
<p>Recommendation Create regional long-term goals.</p>	<p>Completion Date 07/05/03</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Regional goals established through coordination with regional bureaus and approved by OMB.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of Education and Cultural Affairs</p>	<p>Lead Official Ted Kniker</p>
<p>Recommendation Set long-term goals relative to baseline.</p>	<p>Completion Date 07/05/03</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Long-term and annual goals are set to established baselines, targets and timeframes now included in performance indicators.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of Education and Cultural Affairs</p>	<p>Lead Official Ted Kniker</p>



4. Educational and Cultural Exchange Programs in NEA and SA, *Cont'd*

Recommendation ECA is taking on additional management and administrative responsibility in 2005. Expansion of ECA coordination and management of policy, planning and development of standardized performance and evaluation tools and methods for all Public Diplomacy programs.	Completion Date 12/31/07	On Track? (Y/N) Y	Comments on Status ECA has consulted with IIP, PA and R on PART, Evaluation and Strategic Planning. ECA has conducted public briefings on PART and Evaluation, and is coordinating evaluation of several programs.
Milestone Completion of PD-wide survey of Embassies.	Milestone Date 08/31/04	Lead Organization Bureau of Education and Cultural Affairs	Lead Official Ted Kniker

5. Security Assistance Programs to Sub-Saharan Africa

Recommendation Program and program partners not achieving all annual performance goals.	Completion Date 09/30/04	On Track? (Y/N) Y	Comments on Status Provided proposed measures to OMB for review. Provided performance data for use in Department's Performance and Accountability Report.
Milestone N/A	Milestone Date N/A	Lead Organization Bureau of African Affairs	Lead Official Michael Bittrick



FY 2005 PART Programs - State (List Shows Only those FY 2005 PART Programs With Active Recommendations)

1. Terrorist Interdiction Program (TIP)

<p>Recommendation Complete program management staff improvements.</p>	<p>Completion Date 08/01/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Program position has been approved and advertised. Initial screening of candidates has occurred. S/CT is continuing to review potential candidates.</p>
<p>Milestone Posting of positions and review of potential candidates.</p>	<p>Milestone Date Ongoing</p>	<p>Lead Organization Office of the Coordinator for Counterterrorism</p>	<p>Lead Official William Pope, Acting</p>
<p>Recommendation Develop targets for long-term goal of system installations.</p>	<p>Completion Date 08/01/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Targets have been initially established for long-term goal of providing the TIP watchlisting system to every country on the joint-agency developed "tier list".</p>
<p>Milestone Establish targets for TIP Watchlist system</p>	<p>Milestone Date 01/01/04</p>	<p>Lead Organization Office of the Coordinator for Counterterrorism</p>	<p>Lead Official William Pope, Acting</p>



1. Terrorist Interdiction Program (TIP), *Cont'd*

Recommendation Seek to improve long-term outcome measure to capture qualitative improvements in host country capabilities.	Completion Date 09/30/04	On Track? (Y/N) Y	Comments on Status Improved long-term outcome measures to capture improvements in host country capabilities that have been approved by OMB.
Milestone Establish formal field reporting process.	Milestone Date 07/01/04	Lead Organization Office of the Coordinator for Counterterrorism	Lead Official William Pope, Acting
Recommendation Demonstrate progress on newly developed efficiency measures and incorporate refined measures into the PART for FY 2006 budget.	Completion Date 08/01/04	On Track? (Y/N) Y	Comments on Status A revised efficiency measure has been submitted with this PART input. The measures have been approved by OMB.
Milestone N/A	Milestone Date N/A	Lead Organization Office of the Coordinator for Counterterrorism	Lead Official William Pope, Acting



2. Support for East European Democracy (SEED)/Freedom Support Act (FSA)

<p>Recommendation 2003 Recommendation: Unclear linkage between BPP/MPP process and Coordinator's Office budget allocation process.</p>	<p>Completion Date 12/31/03</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status RECENTLY COMPLETED The MPP/BPP, Annual Reports and Country phase out process have been synchronized to guide budget allocation decisions.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of European and Eurasian Affairs</p>	<p>Lead Official Cynthia Clapp-Wincek</p>
<p>Recommendation 2003 Recommendation: SEED and FSA annual reports do not contain sectoral performance measures.</p>	<p>Completion Date 01/30/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status RECENTLY COMPLETED Posts included sectoral performance measures in their 2003 Annual Report submissions.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of European and Eurasian Affairs</p>	<p>Lead Official Cynthia Clapp-Wincek</p>



3. UNHCR

<p>Recommendation Department should use «Framework of Cooperation» to set policy priorities and common objectives.</p>	<p>Completion Date Ongoing</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Framework was signed on February 12, 2004. Consultations between Department and UNHCR occur regularly to review progress; last consultation occurred in November 2004.</p>
<p>Milestone Co-sign Framework for 2004.</p>	<p>Milestone Date 02/28/04</p>	<p>Lead Organization Bureau of Population, Refugees, and Migration</p>	<p>Lead Official Arthur E. Dewey</p>
<p>Recommendation Department should work with UNHCR in establishment of an integrated financial system. Establish efficiency measure.</p>	<p>Completion Date 12/31/06</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status System will be launched in phases, beginning with Finance and Supply Chain (FSC) in 2004, followed by Human Resources and Payroll in 2005. FSC was launched on January 30, 2004. Efficiency measure established and approved by OMB.</p>
<p>Milestone Finance and Supply Chain to be launched January 2004 with completion of roll-out by December 2005.</p>	<p>Milestone Date 01/05/04</p>	<p>Lead Organization Bureau of Population, Refugees, and Migration</p>	<p>Lead Official Arthur E. Dewey</p>



4. Diplomatic Security/Worldwide Security Upgrades

Recommendation Work closely with the Bureau of Diplomatic Security (DS) to develop effective annual goals and targets.	Completion Date 05/31/04	On Track? (Y/N) Y	Comments on Status Work closely with DS to develop effective annual goals and targets.
Milestone Inclusion in Bureau Performance Plan	Milestone Date 06/30/04	Lead Organization Bureau of Diplomatic Security	Lead Official Francis X. Taylor
Recommendation Work to develop performance measures for major programs to support annual performance goals and ensure long-term effectiveness.	Completion Date 01/30/04	On Track? (Y/N) Y	Comments on Status Baseline performance measures now developed for major programs to support annual performance goals and ensure long-term effectiveness.
Milestone Assistant Director's approval and inclusion in Bureau Performance Plan.	Milestone Date 06/30/04	Lead Organization Bureau of Diplomatic Security	Lead Official Francis X. Taylor

FY 2006 PART Programs - State

FY 2006 PART recommendations were not yet final at the time of this publication and thus are not shown.



FY 2004 PART Programs - USAID (List Shows Only those FY 2004 PART Programs With Active Recommendations)

1. Global Climate Change (GCC) (USAID)

Recommendation	Completion Date	On Track? (Y/N)	Comments on Status
Update goals and performance measures to improve measurability where possible and to better reflect Administration's priorities.	09/30/03 and ongoing	Y	1) The GCC program is in the process of developing a new strategy to update its goals. 2) The GCC program is improving measurability by developing methodologies to measure carbon sequestration (awarded cooperative agreement 9/03 to NGO with expertise in carbon measurement). 3) The GCC program reflects Administration's priorities by actively participating in bilateral climate change discussions with State Dept., and is a member of the negotiating team in international climate change negotiations.
Milestone Announcement of new strategy.	Milestone Date Winter 2004	Lead Organization ESP Office/GCC Team	Lead Official Ko Barrett

2. Development Assistance - Population (USAID)

Recommendation	Completion Date	On Track? (Y/N)	Comments on Status
The program should continue to provide resources at the FY 2003 level, and take steps to better align resource allocations with country needs through new performance budgeting efforts.	09/31/03 and ongoing	Y	Improved performance budgeting efforts.
Milestone Made efforts to better align resource allocations.	Milestone Date 7/30/2003	Lead Organization Global Health	Lead Official Carol Dabbs



3. USAID Public Law 480 Title II Food Aid (USAID)

Recommendation Develop preliminary revised annual performance measures for Title II food aid (short and long-term).	Completion Date 12/31/03	On Track? (Y/N) Y	Comments on Status Developed measures in coordination with new FFP Strategic Plan Development.
Milestone Performance Monitoring Plan results framework to be developed within 12 months in accordance with Agency policy (ADS).	Milestone Date 12/31/04	Lead Organization FFP Vision and Strategy Team	Lead Official P. E. Balakrishnan
Recommendation Improve integration of Title II food aid with other USAID resources in Washington and overseas Missions.	Completion Date 06/30/03	On Track? (Y/N) Y	Comments on Status Guidance on food aid integration developed and disseminated by PPC with FY 2005 BPBS guidance.
Milestone Integration of food aid and respective reporting will be increasingly implemented by Missions in conjunction with the implementation of the new Food for Peace Strategic Plan.	Milestone Date 12/31/04	Lead Organization FFP & Bureau for Program Policy and Coordination (PPC)	Lead Official Dale Skoric
Recommendation Implement changes to improve efficiency and continue to incorporate other changes (such as monetization).	Completion Date 10/3/2003	On Track? (Y/N) Y	Comments on Status Streamlining report was submitted to Congress. Monetization Analysis Report is being finalized.
Milestone Begin implementation of changes and recommendations identified in Streamlining Report to Congress.	Milestone Date 09/30/2004	Lead Organization FFP	Lead Official Lauren Landis



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1. Office of Transition Initiatives (USAID)

Recommendation Continue to monitor OTI's coordination/cooperation with related offices and programs, to ensure that there is no duplication of effort or overlap.	Completion Date 09/30/03 and ongoing	On Track? (Y/N) Y	Comments on Status Efforts are underway to improve how OTI's coordination with related offices and programs are monitored to prevent duplication of work.
Milestone TBD	Milestone Date TBD	Lead Organization DHCA/OTI	Lead Official TBD

2. Child Survival and Health - Latin America and the Caribbean Region (USAID)

Recommendation Develop LAC Bureau-level long-term performance measures, baselines and targets.	Completion Date 04/30/04	On Track? (Y/N) Y	Comments on Status Developed long-term goals, baselines, and targets that resulted in an improved score during the recent reassessment conducted in CY 2004.
Milestone LAC has implement a system of common performance indicators that facilitated the setting of ambitious annual and long-term performance targets, the measurement of results, and an annual budgeting process that is directly integrated with performance. This was completed in conjunction with the PART process for FY 2006, resulting in an upgrade of the PART assessment in FY 2005 of "Results Not Demonstrated" to "Moderately Effective" in FY 2006.	Milestone Date N/A	Lead Organization LAC/SPO	Lead Official Don Soules



3. Development Assistance - Latin America and the Caribbean Region (USAID)

Recommendation	Completion Date	On Track? (Y/N)	Comments on Status
Develop LAC Bureau-level long-term performance measures, baselines and targets.	04/30/04	Y	Developed long-term goals, baselines, and targets.
Milestone	Milestone Date	Lead Organization	Lead Official
LAC has implement a system of common performance indicators that facilitated the setting of ambitious annual and long-term performance targets, the measurement of results, and an annual budgeting process that is directly integrated with performance. This was completed in conjunction with the PART process for FY 2006, resulting in an upgrade of the PART assessment in FY 2005 of "Results Not Demonstrated" to "Moderately Effective" in FY 2006.	03/30/04	LAC/SPO	Don Soules

FY 2006 PART Programs - USAID

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