

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | 2004 | 2005 | 2005 | 2006 | 2007 | 2007 | 2007 | 2008 | | | | |
|--|-------------|-----------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|---------------------------------|-------------|------------|-----------|-----------|-------------|-------------|-----------|-------------|-------------|
| | ACCOUNTS | | | | | Request | Request | Enacted | Request | Enacted | Actual | PB Request | Cont Res | Enacted | Pres Budget | | | | |
| BUREAU OF LAND MANAGEMENT | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Management of lands and resources..... | 582,082 | 611,517 | 669,132 | 765,741 | 788,027 | 812,990 | 826,478 | 828,079 | 839,843 | 855,266 | 837,462 | 836,826 | 844,326 | 847,632 | 847,632 | 863,244 | 839,689 | 866,911 | 879,438 |
| Infrastructure improvement.....(merged | | | | [24,945] | | | | | | | | | | | | | | | |
| Wildland fire management..... | 280,103 | 336,730 | 490,957 | 977,099 | 694,983 | 653,754 | 875,152 | 698,725 | 783,593 | 891,493 | 743,099 | 831,295 | 831,295 | 952,652 | 856,652 | 769,560 | 769,253 | 853,355 | 801,849 |
| Central hazardous materials fund..... | 12,000 | 10,000 | 9,955 | 9,978 | 9,678 | 9,978 | 9,913 | 9,978 | 9,855 | See DM - proposed there in 2006 | | | | | | | | | |
| Construction [and access]..... | 5,091 | 10,997 | 10,846 | 16,823 | 13,076 | 10,976 | 11,898 | 10,976 | 13,804 | 13,804 | 6,476 | 11,340 | 10,340 | 9,750 | 11,750 | 6,476 | 11,476 | 11,751 | 6,476 |
| Payment in lieu of taxes..... | 120,000 | 124,923 | 134,385 | 199,560 | 209,999 | 165,000 | 218,570 | see Dept Mgt | see Dept Mgt | | | | | | | | | | |
| Land acquisition *..... | 321,440 | 14,591 | 47,750 | 56,545 | 49,914 | 44,686 | 33,233 | 23,686 | 18,371 | 18,371 | 24,000 | 11,192 | 11,192 | 5,621 | 8,621 | 8,767 | 3,067 | 8,634 | 1,619 |
| Oregon and California grant lands..... | 98,906 | 96,733 | 98,669 | 104,038 | 105,032 | 105,633 | 105,046 | 106,672 | 105,358 | 105,358 | 116,058 | 107,497 | 107,497 | 108,451 | 108,451 | 112,408 | 108,333 | 108,991 | 110,242 |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Range improvements..... | 9,113 | 9,905 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 10,000 | 10,000 | 0 |
| Service charges, deposits, and forfeitures..... | 12,411 | 8,055 | 13,253 | 17,162 | 17,834 | 7,900 | 15,881 | 20,490 | 19,490 | 16,490 | 24,490 | 20,055 | 19,786 | 26,963 | 25,483 | 25,483 | 24,905 | 24,905 | 25,483 |
| offsetting receipts..... | | | | | (17,834) | (7,900) | (15,881) | (20,490) | (19,490) | (16,490) | (24,490) | (20,055) | (19,786) | (26,963) | (25,483) | (25,483) | (24,905) | (24,905) | (25,483) |
| Total, Current Appropriations, Federal Funds | 1,441,146 | 1,223,451 | 1,484,947 | 2,156,946 | 1,880,709 | 1,813,017 | 2,090,290 | 1,688,116 | 1,780,824 | 1,894,292 | 1,737,095 | 1,808,150 | 1,814,650 | 1,934,106 | 1,843,106 | 1,760,455 | 1,741,818 | 1,859,642 | 1,799,624 |
| Trust funds: | | | | | | | | | | | | | | | | | | | |
| Miscellaneous trust funds..... | 9,592 | 11,793 | 12,371 | 9,542 | 12,371 | 12,405 | 14,787 | 12,405 | 12,405 | 16,426 | 12,405 | 12,405 | 15,447 | 15,447 | 15,447 | 12,405 | 12,405 | 12,405 | 12,405 |
| Total, Current Trust Funds | 9,592 | 11,793 | 12,371 | 9,542 | 12,371 | 12,405 | 14,787 | 12,405 | 12,405 | 16,426 | 12,405 | 12,405 | 15,447 | 15,447 | 15,447 | 12,405 | 12,405 | 12,405 | 12,405 |
| Total, Current Authority..... | 1,450,738 | 1,235,244 | 1,497,318 | 2,166,488 | 1,893,080 | 1,825,422 | 2,105,077 | 1,700,521 | 1,793,229 | 1,910,718 | 1,749,500 | 1,820,555 | 1,830,097 | 1,949,553 | 1,858,553 | 1,772,860 | 1,754,223 | 1,872,047 | 1,812,029 |
| Total, Current Authority [without fire accounts | [1,170,635] | [898,514] | [1,006,361] | [1,189,389] | [1,198,097] | [1,171,668] | [1,229,925] | [1,001,796] | [1,009,636] | [1,019,225] | [1,006,401] | [989,260] | [998,802] | [996,901] | [1,001,901] | [1,003,300] | [984,970] | [1,018,692] | [1,010,180] |
| * FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-\$310.240m and Title 6-\$30.250m. | | | | | | | | | | | | | | | | | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Permanent operating funds..... | 43,499 | 18,150 | 37,129 | 78,784 | 104,901 | 232,550 | 305,038 | 102,275 | 416,332 | 523,720 | 947,643 | 1,095,219 | 1,068,873 | 868,642 | 868,642 | 792,642 | 199,232 | 199,232 | 144,979 |
| Miscellaneous permanent payment accounts.... | 71,452 | 119,506 | 111,441 | 19,419 | 117,570 | 186,191 | 156,592 | 133,004 | 184,063 | 178,366 | 290,928 | 332,546 | 356,397 | 247,905 | 247,905 | 256,598 | 143,056 | 143,056 | 53,069 |
| Total, Permanent Appropriations..... | 114,951 | 137,656 | 148,570 | 98,203 | 222,471 | 418,741 | 461,630 | 235,279 | 600,395 | 702,086 | 1,238,571 | 1,427,765 | 1,425,270 | 1,116,547 | 1,116,547 | 1,049,240 | 342,288 | 342,288 | 198,048 |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
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 FY03 04 not adj'd yet to for fire repayment transfers.

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| BUREAUS/OFFICES | 2003 | | 2004 | | 2004 | | 2005 | | 2005 | | 2006 | | 2007 | | 2007 | | 2007 | | 2008 | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|--|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget | |
| Trust Funds: | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous trust funds..... | 1,130 | 1,572 | 1,526 | 1,595 | 1,595 | 1,595 | 1,257 | 1,595 | 1,595 | 2,150 | 1,595 | 1,595 | 1,818 | 1,818 | 1,818 | 1,595 | 1,595 | 1,595 | 1,595 | |
| Total, Permanent Trust Funds..... | 1,130 | 1,572 | 1,526 | 1,595 | 1,595 | 1,595 | 1,257 | 1,595 | 1,595 | 2,150 | 1,595 | 1,595 | 1,818 | 1,818 | 1,818 | 1,595 | 1,595 | 1,595 | 1,595 | |
| Total, Permanent Authority..... | 116,081 | 139,228 | 150,096 | 99,798 | 224,066 | 420,336 | 462,887 | 236,874 | 601,990 | 704,236 | 1,240,166 | 1,429,360 | 1,427,088 | 1,118,365 | 1,118,365 | 1,050,835 | 343,883 | 343,883 | 199,643 | |
| Total, BUREAU OF LAND MANAGEMENT... | 1,566,819 | 1,374,472 | 1,647,414 | 2,266,286 | 2,117,146 | 2,245,758 | 2,567,964 | 1,937,395 | 2,395,219 | 2,614,954 | 2,989,666 | 3,249,915 | 3,257,185 | 3,067,918 | 2,976,918 | 2,823,695 | 2,098,106 | 2,215,930 | 2,011,672 | |
| MINERALS MANAGEMENT SERVICE | | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | | |
| Royalty and offshore minerals management..... | 144,196 | 118,032 | 110,200 | 133,116 | 150,635 | 164,222 | 164,246 | 164,216 | 163,279 | 163,279 | 171,575 | 166,820 | 170,162 | 179,048 | 148,048 | 156,651 | 151,391 | 152,612 | 155,048 | |
| ROMM, offset..... | [71,675] | [100,000] | [124,000] | [107,410] | [102,730] | [100,230] | [100,230] | [100,230] | [100,230] | [100,230] | [103,730] | [103,730] | [103,730] | [122,730] | [128,730] | [122,730] | [122,730] | [128,730] | [135,730] | |
| Total, Current Appropriations..... | 144,196 | 118,032 | 110,200 | 133,116 | 150,635 | 164,222 | 164,246 | 164,216 | 163,279 | 163,279 | 171,575 | 166,820 | 170,162 | 179,048 | 148,048 | 156,651 | 151,391 | 152,612 | 155,048 | |
| Trust funds: | | | | | | | | | | | | | | | | | | | | |
| Oil spill research | 6,118 | 6,118 | 6,118 | 6,105 | 6,105 | 6,105 | 6,065 | 7,105 | 7,017 | 7,017 | 7,105 | 7,006 | 7,006 | 6,903 | 6,903 | 6,903 | 6,903 | 6,903 | 6,403 | |
| Total, Current Authority..... | 150,314 | 124,150 | 116,318 | 139,221 | 156,740 | 170,327 | 170,312 | 171,321 | 170,296 | 170,296 | 178,680 | 173,826 | 177,168 | 185,951 | 154,951 | 163,554 | 158,294 | 159,515 | 161,451 | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | | |
| Mineral leasing and associated payments..... | 544,582 | 478,229 | 690,561 | 1,044,930 | 684,554 | 886,694 | 948,080 | 884,438 | 1,098,906 | 1,164,049 | 1,123,715 | 1,817,302 | 1,621,487 | 2,112,554 | 2,112,554 | 2,221,009 | 1,875,413 | 1,875,413 | 1,994,729 | |
| Leases of lands acq. for flood cont., navig., & allied purposes..... | 751 | 841 | 933 | 2,034 | 976 | 1,231 | 1,742 | 1,252 | 1,472 | 1,364 | 1,505 | 2,154 | 4,612 | 4,912 | 4,912 | 2,764 | 2,435 | 2,435 | 2,608 | |
| National Forest fund, payments to states..... | 3,346 | 2,644 | 2,769 | 3,749 | 2,748 | 3,057 | 4,520 | 3,081 | 3,440 | 3,976 | 3,442 | 7,910 | 7,913 | 8,647 | 8,647 | 7,279 | 6,405 | 6,405 | 6,803 | |
| ##### | | | | | | | | | | | | | | 3,912 | 3,912 | | 3,438 | 3,438 | 0 | |
| Coastal Impact Assistance..... | | | | | | | | | | | | | | | | 250,000 | 250,000 | 250,000 | 250,000 | |
| Total, Permanent Appropriations..... | 548,679 | 481,714 | 694,263 | 1,050,713 | 688,278 | 890,982 | 954,342 | 888,771 | 1,103,818 | 1,169,389 | 1,128,662 | 1,827,366 | 1,634,012 | 2,130,025 | 2,130,025 | 2,481,052 | 2,137,691 | 2,137,691 | 2,254,140 | |
| Total, Permanent Authority..... | 548,679 | 481,714 | 694,263 | 1,050,713 | 688,278 | 890,982 | 954,342 | 888,771 | 1,103,818 | 1,169,389 | 1,128,662 | 1,827,366 | 1,634,012 | 2,130,025 | 2,130,025 | 2,481,052 | 2,137,691 | 2,137,691 | 2,254,140 | |
| Total, MINERALS MANAGEMENT SERVICE | 698,993 | 605,864 | 810,581 | 1,189,934 | 845,018 | 1,061,309 | 1,124,653 | 1,060,092 | 1,274,114 | 1,339,685 | 1,307,342 | 2,001,192 | 1,811,180 | 2,315,976 | 2,284,976 | 2,644,606 | 2,295,985 | 2,297,206 | 2,415,591 | |

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|--|----------|----------|---------|---------|-----------|---------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|----------|-----------|-------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Regulation and technology..... | 91,917 | 93,131 | 105,440 | 100,592 | 102,793 | 105,367 | 104,503 | 106,699 | 105,384 | 105,187 | 108,905 | 108,368 | 108,357 | 108,980 | 108,980 | 112,209 | 108,909 | 109,198 | 115,460 |
| Abandoned mine reclamation fund..... | 180,787 | 185,392 | 195,873 | 214,565 | 203,437 | 174,035 | 190,498 | 174,469 | 190,591 | 190,591 | 243,863 | 188,205 | 188,205 | 185,248 | 185,248 | 185,936 | 182,838 | 185,393 | 52,835 |
| AML transfer to Combined Benefits Fund..... | | | 68,000 | 78,902 | 0 | 0 | 33,780 | 0 | 0 | | | | | | | | | | |
| Total, Current Appropriations..... | 272,704 | 278,523 | 369,313 | 394,059 | 306,230 | 279,402 | 328,781 | 281,168 | 295,976 | 295,778 | 352,768 | 296,573 | 296,562 | 294,228 | 294,228 | 298,145 | 291,747 | 294,591 | 168,295 |
| Total, Current Authority..... | 272,704 | 278,523 | 369,313 | 394,059 | 306,230 | 279,402 | 328,781 | 281,168 | 295,976 | 295,778 | 352,768 | 296,573 | 296,562 | 294,228 | 294,228 | 298,145 | 291,747 | 294,591 | 168,295 |
| <i>All but CY and BY reflect actual indefinite civil penalty colle</i> | | | | | | | | | | | | | | | | | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Payments to UMWA from Treasury..... | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| Payments to States in lieu of coal fees..... | | | | | | | | | | | | | | | | | | | 194,100 |
| Abandoned mine reclamation fund (Grants)..... | | | | | | | | | | | | | | | | | | | 94,300 |
| Abandoned mine reclamation fund (UMWA)..... | 33,000 | 81,766 | 41,000 | 102,943 | 113,681 | 56,079 | 56,079 | 55,000 | 14,967 | 14,967 | 34,000 | 67,000 | 66,533 | 59,004 | 59,004 | 51,000 | 97,000 | 97,000 | 113,000 |
| Total, Permanent Appropriations..... | 33,000 | 81,766 | 41,000 | 102,943 | 113,681 | 56,079 | 56,079 | 55,000 | 14,967 | 14,967 | 34,000 | 67,000 | 66,533 | 59,004 | 59,004 | 51,000 | 97,000 | 97,000 | 401,400 |
| Total, Permanent Authority..... | 33,000 | 81,766 | 41,000 | 102,943 | 113,681 | 56,079 | 56,079 | 55,000 | 14,967 | 14,967 | 34,000 | 67,000 | 66,533 | 59,004 | 59,004 | 51,000 | 97,000 | 97,000 | 401,400 |
| Total, OFFICE OF SURFACE MINING..... | 305,704 | 360,289 | 410,313 | 497,002 | 419,911 | 335,481 | 384,860 | 336,168 | 310,943 | 310,745 | 386,768 | 363,573 | 363,095 | 353,232 | 353,232 | 349,145 | 388,747 | 391,591 | 569,695 |
| BUREAU OF RECLAMATION | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Water and related Resources..... | 698,868 | 643,856 | 607,572 | 678,407 | 1,002,305 | 741,047 | 833,203 | 771,217 | 852,439 | 852,439 | 794,476 | 852,605 | 859,605 | 881,699 | 872,699 | 745,424 | 755,945 | 896,623 | 816,197 |
| Loan program liquidating account..... | | | | | | | | | | | | | | | | | | | |
| Loan program account..... | 10,425 | 8,421 | 11,577 | 9,348 | 7,495 | | | 200 | 199 | 199 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Policy and administration (nee Gen. Adm. Exp.)..... | 47,558 | 47,000 | 47,424 | 50,114 | 52,937 | 54,870 | 54,513 | 56,525 | 55,197 | 55,197 | 58,153 | 57,688 | 57,688 | 57,338 | 57,338 | 58,069 | 57,248 | 57,575 | 58,811 |
| Central Valley Project Restoration Fund..... | 24,632 | 33,130 | 42,000 | 38,360 | 55,039 | 48,904 | 48,843 | 39,600 | 39,548 | 39,548 | 54,695 | 54,628 | 54,628 | 52,136 | 52,136 | 41,478 | 41,478 | 52,150 | 51,622 |
| California bay-delta..... | 85,000 | 75,000 | 60,000 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 36,130 | 36,130 | 38,610 | 34,110 | 36,648 | 31,750 |
| Working capital fund..... | 0 | (25,800) | | | | (4,900) | | (4,525) | (4,525) | (4,525) | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| CRDF, Boulder Canyon proj. (WAPA transfer)..... | (2,674) | 0 | | | | | | | | | | | | | | | | | |
| Total, Current Appropriations..... | 863,809 | 781,607 | 768,573 | 776,229 | 1,117,776 | 854,921 | 936,560 | 878,017 | 942,858 | 942,858 | 922,324 | 964,921 | 971,921 | 1,027,303 | 1,018,303 | 883,581 | 888,781 | 1,042,996 | 958,380 |
| Total, Current Authority..... | 863,809 | 781,607 | 768,573 | 776,229 | 1,117,776 | 854,921 | 936,560 | 878,017 | 942,858 | 942,858 | 922,324 | 964,921 | 971,921 | 1,027,303 | 1,018,303 | 883,581 | 888,781 | 1,042,996 | 958,380 |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Spectrum Relocation activities, W&R transfer in San Jorguin Restoration Fund..... | | | | | | | | | | | | | | | | 4,550 | 4,550 | 4,550 | 17,300 |
| Colorado River dam fund, Boulder Canyon proj Lower Colorado R. basin development fund..... | 38,627 | 65,370 | 65,930 | 66,484 | 61,331 | 80,447 | 68,761 | 80,166 | 80,166 | 67,771 | 85,841 | 82,715 | 69,380 | 71,448 | 71,448 | 83,309 | 83,309 | 83,309 | 95,669 |
| Upper Colorado R. basin fund..... | (10,804) | | | | | | | | | | | | | | | | | | |
| San Gabriel basin restoration fund..... | | | | 23,000 | 540 | | 278 | 280 | 161 | | | 145 | 310 | 629 | 629 | 300 | 1,000 | 1,000 | 750 |
| Loan program liquidating account..... | 0 | 0 | 0 | 0 | | (2,479) | 0 | (2,511) | (2,511) | 0 | (2,546) | (2,546) | | (4,157) | (4,157) | (2,606) | (2,606) | (2,606) | (2,644) |
| Loan program subsidy re-estimate..... | | 2,598 | 502 | 0 | | 427 | 427 | | 0 | | | 20,667 | 20,667 | 2,058 | 2,058 | 0 | 4,725 | 4,725 | 0 |
| Central Valley Project restoration fund (donator) | 0 | 0 | 0 | 3,023 | | | | | | | | | | | | | | | |
| Dutch John expenditures..... | 0 | 152 | 1,338 | 450 | | | | | 0 | | | 0 | | | | 0 | 0 | 0 | 0 |
| Miscellaneous permanent appropriations..... | 258 | 219 | 269 | 188 | 49 | 280 | 219 | 280 | 280 | 215 | 280 | 280 | 156 | 43 | 43 | 280 | 280 | 280 | 280 |
| Total, Permanent Appropriations..... | 28,081 | 68,339 | 68,039 | 93,145 | 61,920 | 78,675 | 69,685 | 77,935 | 78,215 | 68,147 | 83,575 | 101,261 | 90,513 | 70,021 | 70,021 | 85,833 | 91,258 | 91,258 | 111,355 |
| Total, Permanent Authority..... | 60,313 | 91,357 | 79,614 | 120,725 | 86,112 | 82,875 | 72,627 | 87,535 | 83,715 | 73,689 | 90,575 | 102,561 | 103,426 | 111,145 | 111,145 | 87,167 | 94,258 | 94,258 | 114,355 |
| Total, BUREAU OF RECLAMATION..... | 924,122 | 872,964 | 848,187 | 896,954 | 1,203,888 | 937,796 | 1,009,187 | 965,552 | 1,026,573 | 1,016,547 | 1,012,899 | 1,067,482 | 1,075,347 | 1,138,448 | 1,129,448 | 970,748 | 983,039 | 1,137,254 | 1,072,735 |
| CENTRAL UTAH PROJECT COMPLETION ACT | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |

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|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|----------|---------|-------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Central Utah project completion act..... | 30,022 | 32,024 | 28,757 | 25,725 | 25,479 | 24,969 | 24,807 | 28,768 | 28,598 | 28,599 | 30,806 | 32,280 | 32,280 | 33,070 | 33,070 | 39,190 | 33,173 | 33,075 | 42,024 |
| Utah reclamation mitigation and conservation.. | 11,131 | 10,476 | 10,476 | 14,136 | 10,749 | 11,259 | 11,186 | 15,423 | 9,367 | 9,367 | 15,469 | 15,345 | 15,345 | 937 | 937 | 965 | 965 | 945 | 976 |
| Total, Current Appropriations..... | 41,153 | 42,500 | 39,233 | 39,861 | 36,228 | 36,228 | 35,993 | 44,191 | 37,966 | 37,966 | 46,275 | 47,625 | 47,625 | 34,007 | 34,007 | 40,155 | 34,138 | 34,020 | 43,000 |
| Total, Current Authority..... | 41,153 | 42,500 | 39,233 | 39,861 | 36,228 | 36,228 | 35,993 | 44,191 | 37,966 | 37,966 | 46,275 | 47,625 | 47,625 | 34,007 | 34,007 | 40,155 | 34,138 | 34,020 | 43,000 |
| w/ 04 amendment | | | | | | | | | | | | | | | | | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Utah reclamation mitigation and conservation.. | | 1,944 | 5,907 | 6,841 | 3,500 | | 4,861 | | | 3,482 | | | (1,946) | 6,633 | 6,633 | | 0 | 0 | 0 |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Utah reclamation mitigation and conservation.. | | 2,397 | | | | | | | | | | | | | | | | | |
| Total, Permanent Appropriations..... | 0 | 4,341 | 5,907 | 6,841 | 3,500 | 0 | 4,861 | 0 | 0 | 3,482 | 0 | 0 | (1,946) | 6,633 | 6,633 | 0 | 0 | 0 | 0 |
| Total, Permanent Authority..... | 0 | 4,341 | 5,907 | 6,841 | 3,500 | 0 | 4,861 | 0 | 0 | 3,482 | 0 | 0 | (1,946) | 6,633 | 6,633 | 0 | 0 | 0 | 0 |
| Total, CENTRAL UTAH PROJECT COMPLETION ACT..... | 41,153 | 46,841 | 45,140 | 46,702 | 39,728 | 36,228 | 40,854 | 44,191 | 37,966 | 41,448 | 46,275 | 47,625 | 45,679 | 40,640 | 40,640 | 40,155 | 34,138 | 34,020 | 43,000 |
| GEOLOGICAL SURVEY | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Surveys, investigations and research..... | 760,358 | 797,241 | 814,626 | 883,650 | 913,913 | 867,338 | 919,273 | 895,505 | 937,984 | 937,984 | 919,788 | 935,464 | 948,564 | 976,845 | 961,345 | 944,760 | 962,676 | 988,050 | 974,952 |
| Total, Current Appropriations..... | 760,358 | 797,241 | 814,626 | 883,650 | 913,913 | 867,338 | 919,273 | 895,505 | 937,984 | 937,984 | 919,788 | 935,464 | 948,564 | 976,845 | 961,345 | 944,760 | 962,676 | 988,050 | 974,952 |
| Total, Current Authority..... | 760,358 | 797,241 | 814,626 | 883,650 | 913,913 | 867,338 | 919,273 | 895,505 | 937,984 | 937,984 | 919,788 | 935,464 | 948,564 | 976,845 | 961,345 | 944,760 | 962,676 | 988,050 | 974,952 |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Spectrum Relocation activities, W&R transfer in Operations and maint. of quarters (combined)... | 81 | 96 | 102 | 72 | 81 | 50 | 50 | 48 | 48 | 66 | 48 | 55 | 81 | 88 | 88 | 6,159 | 6,159 | 6,159 | 51 |
| Operations and maintenance of quarters (BR)... | | | | | | | | | | | | | | | | | | | |
| Total, Permanent Appropriations..... | 81 | 96 | 102 | 72 | 81 | 50 | 50 | 48 | 48 | 66 | 48 | 55 | 81 | 88 | 88 | 6,209 | 6,220 | 6,220 | 51 |
| Trust Funds: | | | | | | | | | | | | | | | | | | | |
| Contributed funds (combined)..... | 1,028 | 317 | 776 | 1,233 | 666 | 738 | 738 | 737 | 737 | 1,629 | 737 | 750 | 2,272 | 2,399 | 2,399 | 1,394 | 1,408 | 1,408 | 1,045 |
| Contributed funds..... | | | | | | | | | | | | | | | | | | | |
| Contributed funds.(BR)..... | | | | | | | | | | | | | | | | | | | |
| Total, Permanent Trust Funds..... | 1,028 | 317 | 776 | 1,233 | 666 | 738 | 738 | 737 | 737 | 1,629 | 737 | 750 | 2,272 | 2,399 | 2,399 | 1,394 | 1,408 | 1,408 | 1,045 |
| Total, Permanent Authority..... | 1,109 | 413 | 878 | 1,305 | 747 | 788 | 788 | 785 | 785 | 1,695 | 785 | 805 | 2,353 | 2,487 | 2,487 | 7,603 | 7,628 | 7,628 | 1,096 |
| Total, GEOLOGICAL SURVEY..... | 761,467 | 797,654 | 815,504 | 884,955 | 914,660 | 868,126 | 920,061 | 896,290 | 938,769 | 939,679 | 920,573 | 936,269 | 950,917 | 979,332 | 963,832 | 952,363 | 970,304 | 995,678 | 976,048 |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

| BUREAUS/OFFICES | | | | | 2003 | | 2004 | | 2004 | | 2005 | | 2005 | | 2006 | | 2007 | | 2007 | | 2007 | | 2008 | |
|---|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|--|------|--|------|--|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget | | | | | |
| FISH AND WILDLIFE SERVICE | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | | | | | | |
| Resource management..... | 594,604 | 660,002 | 714,543 | 806,816 | 850,063 | 903,604 | 931,466 | 941,526 | 956,482 | 971,978 | 950,987 | 962,940 | 974,023 | 1,004,525 | 1,004,525 | 995,594 | 997,574 | 1,021,367 | 1,034,520 | | | | | |
| Infrastructure improvement.....(merged) | | | | [24,945] | | | | | | | | | | | | | | | | | | | | |
| Natural res. damage assessment and restoratio | (moved to Dep't offices) | | | | | | | | | | | | | | | | | | | | | | | |
| Construction..... | 76,622 | 88,065 | 53,528 | 89,058 | 43,843 | 35,402 | 54,073 | 35,393 | 59,808 | 59,808 | 22,111 | 52,658 | 81,710 | 201,616 | 45,216 | 19,722 | 39,756 | 45,300 | 23,071 | | | | | |
| Land acquisition *..... | 157,327 | 47,792 | 61,938 | 121,188 | 94,273 | 70,384 | 72,893 | 40,737 | 38,122 | 38,122 | 45,041 | 37,005 | 37,005 | 23,990 | 27,990 | 27,079 | 19,751 | 28,046 | 18,011 | | | | | |
| Landowner incentive program..... | | | | | 40,000 | 50,000 | (181) | 40,000 | 29,630 | 29,630 | 50,000 | 21,694 | 21,694 | 21,667 | 21,667 | 24,400 | 15,000 | 23,667 | 0 | | | | | |
| Private stewardship grants program..... | | | | | 10,000 | 10,000 | (65) | 10,000 | 7,408 | 7,408 | 10,000 | 6,903 | 6,903 | 7,277 | 7,277 | 9,400 | 7,000 | 7,277 | 0 | | | | | |
| Coop endangered species conservation fund.... | 14,000 | 14,000 | 23,000 | 104,694 | 96,235 | 88,900 | 80,474 | 86,614 | 81,596 | 81,596 | 90,000 | 80,462 | 80,462 | 80,001 | 80,001 | 80,001 | 80,507 | 81,001 | 80,001 | | | | | |
| Migratory bird conservation account..... | | | | | | | | | | | | | | | | | | | | | | | | |
| National wildlife refuge fund..... | 10,779 | 10,779 | 10,739 | 11,414 | 14,414 | 14,414 | 14,320 | 14,414 | 14,236 | 14,236 | 14,414 | 14,214 | 14,214 | 14,202 | 14,202 | 10,811 | 14,202 | 14,202 | 10,811 | | | | | |
| North American wetlands conservation fund..... | 11,700 | 15,000 | 14,957 | 39,912 | 43,500 | 43,560 | 38,309 | 49,560 | 37,532 | 37,532 | 54,000 | 37,472 | 39,412 | 39,412 | 41,646 | 36,646 | 39,412 | 42,646 | | | | | | |
| Neotropical migratory birds conservation fund... | | | | | 3,000 | (in MSCF) | 2,981 | | 3,951 | 3,951 | | 3,944 | 3,944 | 3,941 | 3,941 | 0 | 4,000 | 3,941 | 3,960 | | | | | |
| Rewards and operations..... | 1,000 | (see below) | (see below) | (see below) | (see below) | (see below) | | | | | | | | | | | | | | | | | | |
| Multinational species conservation fund..... | | 2,000 | 2,391 | 3,243 | 4,000 | 5,000 | 4,769 | 7,000 | 5,531 | 5,531 | 9,500 | 5,719 | 5,719 | 6,404 | 6,404 | 8,217 | 6,057 | 6,404 | 4,257 | | | | | |
| Development and opn. of recreation facilities.... | | | | | | | | | | | | | | | | | | | | | | | | |
| Wildlife conservation and appreciation fund..... | 800 | 800 | 797 | 795 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| Rhinoceros and tiger conservation fund..... | 400 | (see above) | (see above) | (see above) | (see above) | (see above) | | | | | | | | | | | | | | | | | | |
| Commercial salmon fishery capacity reduction.. | | | 4,625 | | | | | | | | | | | | | | | | | | | | | |
| State and tribal wildlife grants..... | | | | 49,890 | 59,800 | 60,000 | 64,578 | 59,983 | 69,137 | 69,138 | 80,000 | 69,028 | 69,028 | 67,492 | 67,492 | 74,666 | 50,000 | 67,492 | 69,492 | | | | | |
| Federal aid to wildlife | | | | 49,890 | | | | | | | | | | | | | | | | | | | | |
| Total, Current Appropriations..... | 867,232 | 838,438 | 886,518 | 1,276,900 | 1,259,128 | 1,281,264 | 1,263,617 | 1,285,227 | 1,303,433 | 1,318,929 | 1,326,053 | 1,292,039 | 1,332,174 | 1,470,527 | 1,318,127 | 1,291,536 | 1,270,493 | 1,338,109 | 1,286,769 | | | | | |
| Total, Current Authority..... | 867,232 | 838,438 | 886,518 | 1,276,900 | 1,259,128 | 1,281,264 | 1,263,617 | 1,285,227 | 1,303,433 | 1,318,929 | 1,326,053 | 1,292,039 | 1,332,174 | 1,470,527 | 1,318,127 | 1,291,536 | 1,270,493 | 1,338,109 | 1,286,769 | | | | | |
| * FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-A319\$94.695m and Title 6-\$10.175m. | | | | | | | | | | | | | | | | | | | | | | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | | | | | | |
| Migratory bird conservation account..... | 43,682 | 64,662 | 44,430 | 42,245 | 42,055 | 42,250 | 43,802 | 42,250 | 42,250 | 44,350 | 43,250 | 44,600 | 39,398 | 39,895 | 39,895 | 45,000 | 38,000 | 38,000 | 38,000 | | | | | |
| National wildlife refuge fund..... | 8,502 | 5,695 | 6,692 | 5,695 | 6,150 | 6,242 | 6,985 | 6,336 | 6,300 | 6,632 | 6,400 | 6,400 | 11,531 | 11,609 | 11,609 | 6,500 | 8,500 | 8,500 | 8,500 | | | | | |
| Operation and maintenance of quarters..... | | (In Misc. P.) | | | | | | | | | | | | | | | | | | | | | | |
| Federal aid in wildlife restoration..... | 192,777 | 198,874 | 225,870 | 239,052 | 213,481 | 236,812 | 235,466 | 238,000 | 227,634 | 222,889 | 238,028 | 249,648 | 251,218 | 265,300 | 265,300 | 277,116 | 293,015 | 293,015 | 300,391 | | | | | |
| North American wetlands conservation fund..... | 0 | 3,722 | 596 | 643 | 518 | 526 | 447 | 500 | 500 | 447 | 500 | 7,744 | 7,744 | 800 | 800 | 500 | 481 | 481 | 500 | | | | | |
| Resource management contingent emergency f | | | | | | | | | | | | | | | | | | | | | | | | |
| Cooperative endangered species conservatio | 28,250 | 29,278 | 33,128 | 32,975 | 35,813 | 34,835 | 34,835 | 35,650 | 35,094 | 35,094 | 36,721 | 35,527 | 35,470 | 39,302 | 39,302 | 43,161 | 46,200 | 46,200 | 48,288 | | | | | |
| Natural res. damage assessment and restoratio | (moved to Dep't offices) | | | | | | | | | | | | | | | | | | | | | | | |
| Wildlife conservation and appreciation fund..... | | | | | | | | | | | | | | | | | | | | | | | | |
| Lahontan V. & Pyramid Lake fish & wildlife fund | | (In Misc. P.) | (In Misc. P.) | (In Misc. P.) | (In Misc. P.) | (In Misc. P.) | (In Misc. P.) | (In Misc. P.) | | | | | | | | | | | | | | | | |
| Rhinoceros and tiger conservation fund..... | | | | | | | | | | | | | | | | | | | | | | | | |
| FLREA (was Rec fee demo)..... | 3,090 | 3,385 | 3,427 | 3,689 | 3,557 | 3,800 | 3,768 | 4,000 | 4,000 | 3,854 | 4,200 | 4,200 | 4,288 | 4,279 | 4,279 | 4,750 | 4,750 | 4,750 | 4,750 | | | | | |
| Miscellaneous permanent appropriations..... | 2,114 | 2,332 | 2,388 | 3,121 | 2,561 | 2,760 | 2,995 | 2,760 | 2,810 | 3,484 | 2,810 | 2,760 | 3,814 | 2,948 | 2,948 | 3,710 | 3,675 | 3,675 | 3,775 | | | | | |
| Total, Permanent Appropriations..... | 278,415 | 307,948 | 316,531 | 327,420 | 304,135 | 327,225 | 328,298 | 329,496 | 318,588 | 316,750 | 331,909 | 350,879 | 353,463 | 364,133 | 364,133 | 380,737 | 394,621 | 394,621 | 404,204 | | | | | |
| Trust Funds: | | | | | | | | | | | | | | | | | | | | | | | | |
| Sport fish restoration..... | 309,766 | 261,072 | 302,991 | 301,271 | 356,648 | 329,952 | 329,952 | 337,476 | 345,415 | 345,415 | 369,855 | 338,697 | 338,698 | 363,973 | 363,973 | 424,009 | 432,192 | 432,192 | 451,807 | | | | | |
| African Elephant conservation fund..... | | | | | | | | | | | | | | | | | | | | | | | | |
| Contributed funds..... | 5,365 | 5,698 | 893 | 5,010 | 2,654 | 4,342 | 2,338 | 4,100 | 4,100 | 3,444 | 4,100 | 4,100 | 3,419 | 3,093 | 3,093 | 3,400 | 3,400 | 3,400 | 3,400 | | | | | |
| Total, Permanent Trust Funds..... | 315,131 | 266,770 | 303,884 | 306,281 | 359,302 | 334,294 | 332,290 | 341,576 | 349,515 | 348,859 | 373,955 | 342,797 | 342,117 | 367,066 | 367,066 | 427,409 | 435,592 | 435,592 | 455,207 | | | | | |
| Total, Permanent Authority..... | 593,546 | 574,718 | 620,415 | 633,701 | 663,437 | 661,519 | 660,588 | 671,072 | 668,103 | 665,609 | 705,864 | 693,676 | 695,580 | 731,199 | 731,199 | 808,146 | 830,213 | 830,213 | 859,411 | | | | | |
| Total, FISH AND WILDLIFE SERVICE..... | 1,460,778 | 1,413,156 | 1,506,933 | 1,910,601 | 1,922,565 | 1,942,783 | 1,924,205 | 1,956,299 | 1,971,536 | 1,984,538 | 2,031,917 | 1,985,715 | 2,027,754 | 2,201,726 | 2,049,326 | 2,099,682 | 2,100,706 | 2,168,322 | 2,146,180 | | | | | |
| NATIONAL PARK SERVICE | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | | | | | | |
| Operation of the national park system..... | 1,246,344 | 1,285,828 | 1,363,888 | 1,393,073 | 1,486,198 | 1,584,565 | 1,564,330 | 1,631,882 | 1,609,561 | 1,619,628 | 1,686,067 | 1,683,564 | 1,688,736 | 1,718,591 | 1,718,591 | 1,742,317 | 1,686,650 | 1,763,209 | 1,969,010 | | | | | |
| United States Park Police..... | | | [72,105] | 80,976 | 90,480 | 78,431 | 77,921 | 78,859 | 77,887 | 77,887 | 81,204 | 80,076 | 80,076 | 80,213 | 80,213 | 84,775 | 80,213 | 85,213 | 88,122 | | | | | |
| National recreation and preservation..... | 44,259 | 46,182 | 52,542 | 59,827 | 66,059 | 46,824 | 61,266 | 47,936 | 61,773 | 60,193 | 37,736 | 60,973 | 61,223 | 54,156 | 54,156 | 33,261 | 47,161 | 54,869 | 48,885 | | | | | |
| Urban park and recreation fund...(non-add in 2f | 0 | | [2000] | 29,934 | 29,950 | 300 | 298 | 305 | 301 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Historic preservation fund..... | 40,812 | 72,412 | 74,793 | 94,239 | 74,500 | 67,000 | 68,552 | 67,000 | 73,582 | 73,582 | 77,533 | 71,739 | 71,739 | 115,172 | 72,172 | 71,858 | 58,658 | 65,163 | 63,658 | | | | | |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp. PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | 2003 | | 2004 | | 2004 | | 2005 | | 2005 | | 2006 | | 2007 | | 2007 | | 2007 | | 2008 | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|---------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget | |
| Construction * | 242,769 | 239,419 | 241,191 | 350,301 | 388,418 | 320,384 | 328,212 | 327,257 | 329,880 | 356,880 | 329,880 | 302,180 | 345,528 | 336,258 | 315,858 | 229,269 | 229,934 | 297,482 | 201,580 | |
| Infrastructure improvement.....(merged John F. Kennedy Center for the Performing Arts Land and water conservation fund.....) | | | | [49,890] | | | | | | | | | | | | | | | | |
| Land acquisition and state assistance..... | 0 | 250,355 | 147,915 | 181,775 | 215,141 | 273,867 | 286,057 | 171,347 | 238,634 | 135,596 | 108,381 | 178,124 | 146,349 | 144,314 | 41,954 | 46,954 | 24,343 | 29,995 | 64,024 | 22,529 |
| Total, Current Appropriations..... | 1,824,539 | 1,791,756 | 1,914,189 | 2,223,491 | 2,409,472 | 2,383,561 | 2,271,926 | 2,391,873 | 2,288,580 | 2,296,852 | 2,390,544 | 2,344,881 | 2,391,616 | 2,346,344 | 2,287,944 | 2,185,823 | 2,132,611 | 2,329,960 | 2,393,784 | |
| Trust Funds: | | | | | | | | | | | | | | | | | | | | |
| Construction (trust fund)..... | | | | | | | | | | | | | | | | | | | | |
| Total, Current Trust Funds..... | | | | | | | | | | | | | | | | | | | | |
| Contract Authority: | | | | | | | | | | | | | | | | | | | | |
| Road construction (appropriation to liquidate co Land and water conservation fund.....) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | |
| Total, Current Contract Authority..... | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | |
| Total, Current Authority..... | 1,794,539 | 1,761,756 | 1,884,189 | 2,193,491 | 2,379,472 | 2,353,561 | 2,241,926 | 2,361,873 | 2,258,580 | 2,266,852 | 2,360,544 | 2,314,881 | 2,361,616 | 2,316,344 | 2,257,944 | 2,155,823 | 2,102,611 | 2,299,960 | 2,363,784 | |
| * FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-\$20m to construction; \$107.065m to land acquisition and Title 6-\$15m to construction and \$61.075m. to land acquisition. | | | | | | | | | | | | | | | | | | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | | |
| Centennial Challenge Matching Fund..... | | | | | | | | | | | | | | | | | | | | 100,000 |
| Spectrum Relocation activities, W&R transfer in Recreation fee permanent appropriations (lrg ite Other permanent appropriations.....) | 138,759 | 144,794 | 151,633 | 152,672 | 148,334 | 148,651 | 148,417 | 149,651 | 149,155 | 157,859 | 157,201 | 158,299 | 160,063 | 165,985 | 165,985 | 179,311 | 176,825 | 176,825 | 181,867 | |
| Park Police Pension annuitant benefits..... | 41,605 | 49,262 | 62,833 | 66,050 | 80,827 | 82,203 | 96,239 | 90,289 | 102,339 | 86,186 | 109,242 | 95,746 | 98,647 | 114,640 | 114,640 | 105,382 | 114,087 | 114,087 | 117,134 | |
| Operation and maintenance of quarters..... | | | | | | | | | | | | | | | | | | | | |
| Commemorative activities fund..... | | | | | | | | | | | | | | | | | | | | |
| ONPS (from forfeitures)..... | | | | | | | | | | | | | | | | | | | | |
| Fee collection support..... | | | | | | | | | | | | | | | | | | | | |
| Recreational fee demonstration program..... | | | | | | | | | | | | | | | | | | | | |
| National Passport program..... | | | | | | | | | | | | | | | | | | | | |
| Concessions improvement accounts..... | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| Park concessions franchise fees..... | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous permanent appropriations..... | | | | | | | | | | | | | | | | | | | | |
| Total, Permanent Appropriations..... | 180,364 | 194,056 | 214,466 | 218,722 | 229,161 | 230,854 | 244,656 | 239,940 | 251,494 | 244,045 | 266,443 | 254,045 | 258,710 | 280,625 | 280,625 | 300,146 | 305,615 | 305,615 | 399,001 | |
| Trust Funds: | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous trust funds..... | 14,476 | 14,523 | 18,418 | 27,537 | 15,297 | 15,316 | 28,974 | 15,308 | 15,308 | 19,418 | 15,308 | 15,008 | 27,609 | 26,990 | 26,990 | 20,008 | 27,006 | 27,006 | 127,006 | |
| Total, Permanent Trust Funds..... | 14,476 | 14,523 | 18,418 | 27,537 | 15,297 | 15,316 | 28,974 | 15,308 | 15,308 | 19,418 | 15,308 | 15,008 | 27,609 | 26,990 | 26,990 | 20,008 | 27,006 | 27,006 | 127,006 | |
| Contract Authority: | | | | | | | | | | | | | | | | | | | | |
| Land and water conservation fund..... | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | |
| Total, Permanent Contract Authority..... | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | |
| Total, Permanent Authority..... | 224,840 | 238,579 | 262,884 | 276,259 | 274,458 | 276,170 | 303,630 | 285,248 | 296,802 | 293,463 | 311,751 | 299,053 | 316,319 | 337,615 | 337,615 | 350,154 | 362,621 | 362,621 | 556,007 | |
| Total, NATIONAL PARK SERVICE..... | 2,019,379 | 2,000,335 | 2,147,073 | 2,469,750 | 2,653,930 | 2,629,731 | 2,545,556 | 2,647,121 | 2,555,382 | 2,560,315 | 2,672,295 | 2,613,934 | 2,677,935 | 2,653,959 | 2,595,559 | 2,505,977 | 2,465,232 | 2,662,581 | 2,919,791 | |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | 2004 | | | | 2005 | 2005 | | | | 2006 | | | 2007 | 2007 | 2007 | 2008 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|------|------|------|------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget | | | | |
| BUREAU OF INDIAN AFFAIRS | | | | | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | | | | | |
| Operation of Indian programs..... | 1,529,638 | 1,585,553 | 1,648,547 | 1,788,579 | 1,798,481 | 1,835,110 | 1,854,936 | 1,889,735 | 1,892,704 | 1,893,291 | 1,929,477 | 1,926,091 | 1,930,591 | 1,962,190 | 1,962,190 | 1,966,594 | 1,973,403 | 1,988,223 | 1,990,918 | | | | |
| Construction..... | 125,279 | 123,421 | 197,404 | 356,618 | 357,132 | 345,252 | 345,988 | 345,154 | 346,827 | 346,827 | 283,126 | 319,129 | 311,787 | 253,925 | 275,925 | 215,049 | 215,799 | 271,823 | 197,627 | | | | |
| Road construction..... | | | | | | | | | | | | | | | | | | | | | | | |
| Indian land & water claim set. & misc. payment..... | 43,352 | 28,882 | 27,128 | 37,443 | 60,949 | 57,949 | 60,553 | 51,375 | 59,866 | 59,866 | 34,771 | 44,150 | 44,149 | 34,243 | 34,243 | 33,946 | 34,439 | 42,000 | 34,069 | | | | |
| Indian loan guaranty and insurance fund..... | | | | | | | | | | | | | | | | | | | | | | | |
| Indian guaranteed loan program account..... | 5,000 | 5,001 | 4,985 | 4,977 | 4,986 | 5,493 | 5,457 | 6,497 | 6,417 | 6,417 | 6,421 | 6,332 | 6,332 | 6,255 | 6,255 | 6,262 | 6,255 | 6,258 | 6,276 | | | | |
| Total, Current Appropriations..... | 1,703,269 | 1,747,857 | 1,878,064 | 2,187,617 | 2,221,548 | 2,243,804 | 2,266,934 | 2,313,741 | 2,305,815 | 2,306,401 | 2,253,795 | 2,295,702 | 2,292,859 | 2,256,613 | 2,278,613 | 2,221,851 | 2,229,896 | 2,308,304 | 2,228,890 | | | | |
| Total, Current Authority..... | 1,703,269 | 1,747,857 | 1,878,064 | 2,187,617 | 2,221,548 | 2,243,804 | 2,266,934 | 2,313,741 | 2,305,815 | 2,306,401 | 2,253,795 | 2,295,702 | 2,292,859 | 2,256,613 | 2,278,613 | 2,221,851 | 2,229,896 | 2,308,304 | 2,228,890 | | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | | | | | |
| Construction..... | | | | | | | | | | | | | | | | | | | | | | | |
| White Earth settlement fund..... | 1,830 | 1,745 | 1,456 | 2,000 | 3,070 | 3,000 | 3,000 | 3,000 | 3,000 | 1,885 | 3,000 | 3,000 | 1,642 | 2,774 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | | | | |
| Operation and maintenance of quarters..... | 5,197 | 5,059 | 4,786 | 5,131 | 5,268 | 5,183 | 4,839 | 5,236 | 4,900 | 4,219 | 4,950 | 4,950 | 5,363 | 5,217 | 5,217 | 6,198 | 6,000 | 6,000 | 6,000 | | | | |
| Indian loan guarantee and insurance fund, liqui..... | 11,000 | 1,000 | 1,000 | 1,000 | 1,000 | | 1,000 | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Indian loan guarantee default payment..... | | | | | 0 | | | | 1,000 | 1,164 | | 2,979 | 2,979 | 20,000 | 20,000 | 0 | 14,000 | 14,000 | 0 | | | | |
| Tribal economic recovery fund..... | | | | | | | | | | | | | | | | | | | | | | | |
| Indian direct loan program default payment..... | 228 | 877 | 6,295 | 79 | | 2,000 | 5,000 | | 151 | | | 652 | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Revolving fund for loans, liquidating..... | | | | | (4,000) | (4,000) | (4,000) | (4,000) | (4,000) | 0 | (4,000) | (4,000) | | (2,000) | (2,000) | (2,000) | (1,000) | (1,000) | (1,000) | | | | |
| Miscellaneous permanent appropriations..... | 76,541 | 72,929 | 69,762 | 80,498 | 78,667 | 82,546 | 77,506 | 85,165 | 84,650 | 81,831 | 85,985 | 83,464 | 85,072 | 97,257 | 97,257 | 100,395 | 87,891 | 87,891 | 87,776 | | | | |
| Total, Permanent Appropriations..... | 94,796 | 81,610 | 83,299 | 88,708 | 84,005 | 88,729 | 87,345 | 89,401 | 90,550 | 89,250 | 90,935 | 91,045 | 95,056 | 123,248 | 123,474 | 107,593 | 109,891 | 109,891 | 95,776 | | | | |
| Total, Permanent Authority..... | 94,796 | 81,610 | 83,299 | 88,708 | 84,005 | 88,729 | 87,345 | 89,401 | 90,550 | 89,250 | 90,935 | 91,045 | 95,056 | 123,248 | 123,474 | 107,593 | 109,891 | 109,891 | 95,776 | | | | |
| Total, BUREAU OF INDIAN AFFAIRS..... | 1,798,065 | 1,829,467 | 1,961,363 | 2,276,325 | 2,305,553 | 2,332,533 | 2,354,279 | 2,403,142 | 2,396,365 | 2,395,651 | 2,344,730 | 2,386,747 | 2,387,915 | 2,379,861 | 2,402,087 | 2,329,444 | 2,339,787 | 2,418,195 | 2,324,666 | | | | |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | 2004 | 2005 | 2005 | 2006 | 2007 | 2007 | 2007 | 2008 | | | | |
|---|---------------|---------|-----------|--------|----------------------|-----------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|------------|----------|---------|-------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| DEPARTMENTAL OFFICES | | | | | | | | | | | | | | | | | | | |
| DEPARTMENTAL MANAGEMENT | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Salaries and expenses..... | 58,286 | 93,456 | 62,706 | 64,177 | 69,850 | 79,164 | 72,520 | 97,140 | 82,998 | 82,798 | 99,103 | 95,821 | 98,821 | 130,238 | 130,238 | 118,845 | 94,503 | 116,305 | 101,445 |
| Priority Fed. lands acquisitions and exchanges. | [532,000] | | [116,500] | | | 3,000 | (enacted in BIA Settlements) | | | | | | | | | | | | |
| King Cove road and airstrip..... | | 35,000 | | | | | | | | | | | | | | | | | |
| Management of Federal lands for subsistence u | | 7,990 | | | | | | | | | | | | | | | | | |
| Working capital fund..... | for Y2K ----> | 123,720 | 3,319 | | | | | | (8,444) | (8,444) | | | | | | | | 270 | 22,240 |
| Central Hazardous Materials Fund..... | | | | | proposed in DM in 06 | | | | 9,855 | 9,855 | | (3,645) | (3,645) | 9,710 | 9,710 | 9,923 | 7,287 | 9,715 | 9,954 |
| Payment in lieu of taxes..... | | | | | | (See BLM) | 200,000 | 224,697 | 224,697 | 226,000 | 226,805 | 226,805 | 232,528 | 232,528 | 198,000 | 232,528 | 232,528 | 232,528 | 190,000 |
| Special Foreign Currency..... | | | | | | | | | (1,449) | (5) | | | | | | | | | |
| Oil spill emergency fund..... | | | | | | | | | | | | | | | | | | | |
| Total, Current Appropriations..... | 58,286 | 260,166 | 66,025 | 64,177 | 69,850 | 82,164 | 72,520 | 297,140 | 309,106 | 307,452 | 325,103 | 318,981 | 321,981 | 372,476 | 372,476 | 326,768 | 334,318 | 358,818 | 323,639 |
| Total, Current Authority..... | 58,286 | 260,166 | 66,025 | 64,177 | 69,850 | 82,164 | 72,520 | 297,140 | 309,106 | 307,452 | 325,103 | 318,981 | 321,981 | 372,476 | 372,476 | 326,768 | 334,318 | 358,818 | 323,639 |
| <i>FY 1998 and 2000 amounts appropriated in Title 5 and 6 funds are shown in the bureau accounts.</i> | | | | | | | | | | | | | | | | | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Everglades restoration account (farm bill)..... | 0 | 3,817 | 1,252 | 2,179 | (de-authorized) | | | | | | | | | | | | | | |
| Indian Arts & Crafts Board (transfer in 05)..... | | | | | | | | | [37] | | | 51 | 24 | 0 | 0 | 37 | 40 | 40 | 40 |
| Take pride in America gifts and bequests..... | 0 | 0 | 0 | 0 | | | | | | | | | 23 | 0 | 0 | 23 | 75 | 75 | 75 |
| Total, Permanent Appropriations..... | 0 | 3,817 | 1,252 | 2,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 47 | 0 | 0 | 60 | 115 | 115 | 115 |
| Total, Permanent Authority..... | 0 | 3,817 | 1,252 | 2,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 47 | 0 | 0 | 60 | 115 | 115 | 115 |
| Total, DEPARTMENTAL MANAGEMENT..... | 58,286 | 263,983 | 67,277 | 66,356 | 69,850 | 82,164 | 72,520 | 297,140 | 309,106 | 307,452 | 325,103 | 319,032 | 322,028 | 372,476 | 372,476 | 326,828 | 334,433 | 358,933 | 323,754 |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | | | 2005 | | | 2006 | | 2007 | | 2007 | | 2008 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|----------|---------|-------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| INSULAR AFFAIRS | | | | | | | | | | | | | | | | | | | |
| (FORMERLY TERRITORIAL AND INTERNATIONAL AFFAIRS) | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Assistance to territories..... | 67,514 | 66,175 | 70,171 | 78,463 | 77,048 | 70,217 | 75,902 | 71,343 | 75,744 | 75,744 | 72,935 | 75,581 | 75,582 | 76,160 | 76,160 | 74,361 | 74,846 | 76,197 | 74,921 |
| Compact of free association..... | 20,545 | 20,930 | 20,311 | 20,726 | 23,245 | 20,745 | 20,927 | 16,125 | 6,379 | 6,379 | 5,941 | 5,450 | 5,450 | 5,313 | 5,313 | 4,862 | 5,362 | 5,313 | 4,862 |
| Total, Current Appropriations..... | 88,059 | 87,105 | 90,482 | 99,189 | 100,293 | 90,962 | 96,829 | 87,468 | 82,123 | 82,123 | 78,876 | 81,031 | 81,032 | 81,473 | 81,473 | 79,223 | 80,208 | 81,510 | 79,783 |
| Total, Current Authority..... | 88,059 | 87,105 | 90,482 | 99,189 | 100,293 | 90,962 | 96,829 | 87,468 | 82,123 | 82,123 | 78,876 | 81,031 | 81,032 | 81,473 | 81,473 | 79,223 | 80,208 | 81,510 | 79,783 |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Payments to U.S. territories, fiscal assistance... | 80,185 | 109,270 | 148,116 | 106,086 | 133,923 | 122,000 | 94,822 | 167,543 | 108,000 | 114,927 | 108,000 | 115,000 | 144,689 | 131,368 | 131,368 | 144,700 | 119,000 | 119,000 | 119,000 |
| Compact of free association..... | 127,470 | 119,820 | 120,551 | 122,014 | 145,486 | 146,355 | 145,485 | 122,000 | 193,443 | 194,071 | 194,968 | 196,021 | 196,082 | 199,557 | 199,557 | 202,403 | 202,649 | 202,649 | 205,060 |
| Total, Permanent Appropriations..... | 207,655 | 229,090 | 268,667 | 228,100 | 279,409 | 268,355 | 240,307 | 289,543 | 301,443 | 308,998 | 302,968 | 311,021 | 340,771 | 330,925 | 330,925 | 347,103 | 321,649 | 321,649 | 324,060 |
| Total, Permanent Authority..... | 207,655 | 229,090 | 268,667 | 228,100 | 279,409 | 268,355 | 240,307 | 289,543 | 301,443 | 308,998 | 302,968 | 311,021 | 340,771 | 330,925 | 330,925 | 347,103 | 321,649 | 321,649 | 324,060 |
| Total, INSULAR AFFAIRS | 295,714 | 316,195 | 359,149 | 327,289 | 379,702 | 359,317 | 337,136 | 377,011 | 383,566 | 391,121 | 381,844 | 392,052 | 421,803 | 412,398 | 412,398 | 426,326 | 401,857 | 403,159 | 403,843 |
| NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| NRDAR fund..... | 4,228 | 4,492 | 5,374 | 5,391 | 5,497 | 5,538 | 5,502 | 5,633 | 5,564 | 5,564 | 5,818 | 5,737 | 5,737 | 6,016 | 6,016 | 6,109 | 5,464 | 6,043 | 6,224 |
| Total, Current Appropriations..... | 4,228 | 4,492 | 5,374 | 5,391 | 5,497 | 5,538 | 5,502 | 5,633 | 5,564 | 5,564 | 5,818 | 5,737 | 5,737 | 6,016 | 6,016 | 6,109 | 5,464 | 6,043 | 6,224 |
| Total, Current Authority..... | 4,228 | 4,492 | 5,374 | 5,391 | 5,497 | 5,538 | 5,502 | 5,633 | 5,564 | 5,564 | 5,818 | 5,737 | 5,737 | 6,016 | 6,016 | 6,109 | 5,464 | 6,043 | 6,224 |
| Permanent Authority | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | |
| NRDAR fund..... | 25,662 | 33,755 | 21,992 | 93,190 | 15,339 | 44,126 | 25,740 | 49,000 | 38,400 | 35,526 | 35,700 | 30,650 | 37,681 | 73,771 | 73,771 | 29,000 | 64,000 | 64,000 | 39,000 |
| Total, Permanent Appropriations..... | 25,662 | 33,755 | 21,992 | 93,190 | 15,339 | 44,126 | 25,740 | 49,000 | 38,400 | 35,526 | 35,700 | 30,650 | 37,681 | 73,771 | 73,771 | 29,000 | 64,000 | 64,000 | 39,000 |
| Total, Permanent Authority..... | 25,662 | 33,755 | 21,992 | 93,190 | 15,339 | 44,126 | 25,740 | 49,000 | 38,400 | 35,526 | 35,700 | 30,650 | 37,681 | 73,771 | 73,771 | 29,000 | 64,000 | 64,000 | 39,000 |
| Total, Natural Res. Damage Assess. & Rest.. | 29,890 | 38,247 | 27,366 | 98,581 | 20,836 | 49,664 | 31,242 | 54,633 | 43,964 | 41,090 | 41,518 | 36,387 | 43,418 | 79,787 | 79,787 | 35,109 | 69,464 | 70,043 | 45,224 |
| OFFICE OF THE SOLICITOR | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Office of the Solicitor..... | 35,443 | 37,452 | 40,196 | 40,108 | 44,973 | 47,773 | 47,462 | 50,374 | 49,753 | 49,753 | 53,453 | 51,656 | 51,662 | 54,624 | 54,624 | 56,755 | 54,624 | 55,018 | 58,949 |
| Total, Current Appropriations..... | 35,443 | 37,452 | 40,196 | 40,108 | 44,973 | 47,773 | 47,462 | 50,374 | 49,753 | 49,753 | 53,453 | 51,656 | 51,662 | 54,624 | 54,624 | 56,755 | 54,624 | 55,018 | 58,949 |
| Total, Current Authority..... | 35,443 | 37,452 | 40,196 | 40,108 | 44,973 | 47,773 | 47,462 | 50,374 | 49,753 | 49,753 | 53,453 | 51,656 | 51,662 | 54,624 | 54,624 | 56,755 | 54,624 | 55,018 | 58,949 |
| Total, OFFICE OF THE SOLICITOR..... | 35,443 | 37,452 | 40,196 | 40,108 | 44,973 | 47,773 | 47,462 | 50,374 | 49,753 | 49,753 | 53,453 | 51,656 | 51,662 | 54,624 | 54,624 | 56,755 | 54,624 | 55,018 | 58,949 |
| OFFICE OF INSPECTOR GENERAL | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Office of Inspector General..... | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |
| Total, Current Appropriations..... | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |
| Total, Current Authority..... | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |
| Total, OFFICE OF INSPECTOR GENERAL.. | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | | 2004 | 2005 | | | 2006 | 2007 | | 2007 | 2007 | 2008 | |
|---|--------|-----------|--------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|------------|----------|---------|-------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | |
| Office of the Special Trustee for Amer. Indians.. | 38,557 | 56,979 | 87,690 | 109,985 | 99,171 | 151,027 | 140,359 | 274,641 | 187,304 | 187,304 | 247,666 | 193,540 | 183,320 | 191,774 | 191,774 | 185,036 | 150,036 | 189,251 | 186,158 |
| Indian land consolidation pilot..... | | (see BIA) | 5,000 | 8,980 | 10,980 | 7,980 | 7,928 | (see BIA) | 21,709 | 21,709 | 70,000 | 34,514 | 44,734 | 34,006 | 34,006 | 59,449 | 30,747 | 34,006 | 10,000 |
| Total, Current Appropriations..... | 38,557 | 56,979 | 92,690 | 118,965 | 110,151 | 159,007 | 148,287 | 274,641 | 209,013 | 209,013 | 317,666 | 228,054 | 228,054 | 225,780 | 225,780 | 244,485 | 180,783 | 223,257 | 196,158 |
| Total, Current Authority..... | 38,557 | 56,979 | 92,690 | 118,965 | 110,151 | 159,007 | 148,287 | 274,641 | 209,013 | 209,013 | 317,666 | 228,054 | 228,054 | 225,780 | 225,780 | 244,485 | 180,783 | 223,257 | 196,158 |

FY01 excludes BIA/SCIP and firefighting transfers (SGL can't support scoring rules yet).
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | 2004 | 2005 | 2005 | 2006 | 2007 | 2007 | 2007 | 2008 | | | | | | | |
|--|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|----------|---------|-------------|---------|---------|---------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget | | | |
| Permanent Authority | (Reflects move of accont's out of budget, reflecting Indian ownership of asset.) | | | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous permanents..... | 19,725 | 23,401 | | | | | | | | | | | | | | | | | | | | |
| Total, Permanent Appropriations..... | 19,725 | 23,401 | | | | | | | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | | | | | | | | | |
| Payment to Tribe, Lower Brule Trust Fund..... | 39,300 | | | | | | | | | | | | | | | | | | | | | |
| Cooperative fund (Papago)..... | 4,554 | 2,116 | | | | | | | | | | | | | | | | | | | | |
| Misc. trust funds..... | 448,451 | 437,698 | | | | | | | | | | | | | | | | | | | | |
| Payment for trust accounting deficiencies..... | | | | | | 0 | 0 | 0 | 0 | 0 | 6,000 | | | | | | 0 | 6,000 | 6,000 | 0 | | |
| Miscellaneous Indian trust payment..... | | | 32,053 | 6 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| Tribal special funds..... | | | | | | 54,109 | 70,758 | 252,762 | 261,912 | 238,090 | 274,510 | 252,307 | 214,692 | 133,871 | 220,514 | 168,198 | 98,296 | 98,296 | 185,968 | 141,041 | 141,041 | 148,347 |
| Tribal trust fund..... | | | | | | 15,819 | 30,894 | 71,828 | 74,428 | 119,145 | 78,008 | 126,293 | 63,272 | 133,871 | 72,554 | 56,019 | 33,185 | 33,185 | 61,937 | 46,974 | 46,974 | 49,407 |
| Total, Permanent Trust Funds..... | 492,305 | 471,867 | 69,934 | 101,652 | 324,590 | 343,040 | 357,235 | 352,518 | 378,600 | 277,964 | 267,742 | 299,068 | 224,217 | 131,481 | 131,481 | 247,905 | 194,015 | 194,015 | 194,015 | 197,754 | | |
| Total, Permanent Authority..... | 512,030 | 495,268 | 69,934 | 101,652 | 324,590 | 343,040 | 357,235 | 352,518 | 378,600 | 277,964 | 267,742 | 299,068 | 224,217 | 131,481 | 131,481 | 247,905 | 194,015 | 194,015 | 194,015 | 197,754 | | |
| Total, OFFICE OF SPECIAL TRUSTEE | 550,587 | 552,247 | 162,624 | 220,617 | 434,741 | 502,047 | 505,522 | 627,159 | 587,613 | 486,977 | 585,408 | 527,122 | 452,271 | 357,261 | 357,261 | 492,390 | 374,798 | 417,272 | 393,912 | | | |
| NATIONAL INDIAN GAMING COMMISSION | | | | | | | | | | | | | | | | | | | | | | |
| Current Authority | | | | | | | | | | | | | | | | | | | | | | |
| Definite Appropriations: | | | | | | | | | | | | | | | | | | | | | | |
| Total, Current Appropriations..... | 1,000 | | | | | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total, Current Authority..... | 1,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Permanent Authority | | | | | | | | | | | | | | | | | | | | | | |
| Indefinite Appropriations: | | | | | | | | | | | | | | | | | | | | | | |
| Operation and maintenance of quarters..... | | | | | | | | | | | | | | | | | | | | | | |
| National Indian Gaming Commission..... | 0 | 5,257 | 8,614 | 7,800 | 7,092 | 7,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 17,600 | | | |
| Total, Permanent Appropriations..... | 0 | 5,257 | 8,614 | 7,800 | 7,092 | 7,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 17,600 | | | |
| Total, Permanent Authority..... | 0 | 5,257 | 8,614 | 7,800 | 7,092 | 7,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 17,600 | | | |
| Total, NATIONAL INDIAN GAMING COMMIS | 1,000 | 5,257 | 8,614 | 7,800 | 7,092 | 9,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 17,600 | | | |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adjtd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | | | 2005 | | 2006 | | 2007 | | 2007 | | 2008 | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| DEPARTMENT OF THE INTERIOR | | | | | | | | | | | | | | | | | | | |
| - Total Budget Authority - | | | | | | | | | | | | | | | | | | | |
| Bureau of Land Management | 1,566,819 | 1,374,472 | 1,647,414 | 2,266,286 | 2,117,146 | 2,245,758 | 2,567,964 | 1,937,395 | 2,395,219 | 2,614,954 | 1,006,401 | 3,249,915 | 3,257,185 | 3,067,918 | 2,976,918 | 2,823,695 | 2,098,106 | 2,215,930 | 2,011,672 |
| Minerals Management Service | 698,993 | 605,864 | 810,581 | 1,189,934 | 845,018 | 1,061,309 | 1,124,653 | 1,060,092 | 1,274,114 | 1,339,685 | 0 | 2,001,192 | 1,811,180 | 2,315,976 | 2,284,976 | 2,644,606 | 2,295,985 | 2,297,206 | 2,415,591 |
| Office of Surface Mining | 305,704 | 360,289 | 410,313 | 497,002 | 419,911 | 335,481 | 384,860 | 336,168 | 310,943 | 310,745 | 34,000 | 363,573 | 363,095 | 353,232 | 353,232 | 349,145 | 388,747 | 391,591 | 569,695 |
| Bureau of Reclamation | 924,122 | 872,964 | 848,187 | 896,954 | 1,203,888 | 937,796 | 1,009,187 | 965,552 | 1,026,573 | 1,016,547 | 0 | 1,067,482 | 1,075,347 | 1,138,448 | 1,129,448 | 970,748 | 983,039 | 1,137,254 | 1,072,735 |
| Central Utah Project Completion Act..... | 41,153 | 46,841 | 45,140 | 46,702 | 39,728 | 36,228 | 40,854 | 37,966 | 41,448 | 41,448 | 0 | 47,625 | 45,679 | 40,640 | 40,640 | 40,155 | 34,138 | 34,020 | 43,000 |
| Geological Survey | 761,467 | 797,654 | 815,504 | 884,955 | 914,660 | 868,126 | 920,061 | 896,290 | 938,769 | 939,679 | 0 | 936,269 | 950,917 | 979,332 | 963,832 | 952,363 | 970,304 | 995,678 | 976,048 |
| Bureau of Mines | (1,605) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fish and Wildlife Service | 1,460,778 | 1,413,156 | 1,506,933 | 1,910,601 | 1,922,565 | 1,942,783 | 1,924,205 | 1,956,299 | 1,971,536 | 1,984,538 | 0 | 1,985,715 | 2,027,754 | 2,201,726 | 2,049,326 | 2,099,682 | 2,100,706 | 2,168,322 | 2,146,180 |
| National Biological Service..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Park Service | 2,019,379 | 2,000,335 | 2,147,073 | 2,469,750 | 2,653,930 | 2,629,731 | 2,545,556 | 2,647,121 | 2,555,382 | 2,560,315 | 311,751 | 2,613,934 | 2,677,935 | 2,653,959 | 2,595,559 | 2,505,977 | 2,465,232 | 2,662,581 | 2,919,791 |
| Bureau of Indian Affairs | 1,798,065 | 1,829,467 | 1,961,363 | 2,276,325 | 2,305,553 | 2,332,533 | 2,354,279 | 2,403,142 | 2,396,365 | 2,395,651 | 2,344,730 | 2,386,747 | 2,387,915 | 2,379,861 | 2,402,087 | 2,329,444 | 2,339,787 | 2,418,195 | 2,324,666 |
| Departmental Management..... | 58,286 | 263,983 | 67,277 | 66,356 | 69,850 | 82,164 | 72,520 | 297,140 | 309,106 | 307,452 | 325,103 | 319,032 | 322,028 | 372,476 | 372,476 | 326,828 | 334,433 | 358,933 | 323,754 |
| Insular Affairs..... | 295,714 | 316,195 | 359,149 | 327,289 | 379,702 | 359,317 | 337,136 | 377,011 | 383,566 | 391,121 | 381,844 | 392,052 | 421,803 | 412,398 | 412,398 | 426,326 | 401,857 | 403,159 | 403,843 |
| Natural Resource Damage Assessment & Resto. | 29,890 | 38,247 | 27,366 | 98,581 | 20,836 | 49,664 | 31,242 | 54,633 | 43,964 | 41,090 | 41,518 | 36,387 | 43,418 | 79,787 | 79,787 | 35,109 | 69,464 | 70,043 | 45,224 |
| Office of the Solicitor | 35,443 | 37,452 | 40,196 | 40,108 | 44,973 | 47,773 | 47,462 | 50,374 | 49,753 | 49,753 | 53,453 | 51,656 | 51,662 | 54,624 | 54,624 | 56,755 | 54,624 | 55,018 | 58,949 |
| Office of Inspector General | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |
| Office of Special Trustee for American Indians.... | 550,587 | 552,247 | 162,624 | 220,617 | 434,741 | 502,047 | 505,522 | 627,159 | 587,613 | 486,977 | 585,408 | 527,122 | 452,271 | 357,261 | 357,261 | 492,390 | 374,798 | 417,272 | 393,912 |
| National Indian Gaming Commission..... | 1,000 | 5,257 | 8,614 | 7,800 | 7,092 | 9,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 17,600 |
| Total, DEPARTMENT OF THE INTERIOR ... | 10,570,295 | 10,539,859 | 10,883,820 | 13,227,045 | 13,413,876 | 13,476,701 | 13,908,832 | 13,700,016 | 14,330,140 | 14,526,118 | 5,135,608 | 16,026,976 | 15,935,856 | 16,456,635 | 16,121,561 | 16,106,622 | 14,965,761 | 15,680,025 | 15,764,982 |
| (Total without Bureau of Reclamation and Central Utah Project Completion Act) | 9,605,020 | 9,620,054 | 9,990,493 | 12,283,389 | 12,170,260 | 12,502,677 | 12,858,791 | 12,690,273 | 13,265,602 | 13,468,123 | 5,135,608 | 14,911,869 | 14,814,829 | 15,277,546 | 14,951,473 | 15,095,719 | 13,948,584 | 14,508,751 | 14,649,247 |
| --Total Current Authority by Bureau -- | | | | | | | | | | | | | | | | | | | |
| Bureau of Land Management | 1,450,738 | 1,235,244 | 1,497,318 | 2,166,488 | 1,893,080 | 1,825,422 | 2,105,077 | 1,700,521 | 1,793,229 | 1,910,718 | 1,006,401 | 1,820,555 | 1,830,097 | 1,949,553 | 1,858,553 | 1,772,860 | 1,754,223 | 1,872,047 | 1,812,029 |
| Minerals Management Service | 150,314 | 124,150 | 116,318 | 139,221 | 156,740 | 170,327 | 170,312 | 171,321 | 170,296 | 170,296 | 0 | 173,826 | 177,168 | 185,951 | 154,951 | 163,554 | 158,294 | 159,515 | 161,451 |
| Office of Surface Mining | 272,704 | 278,523 | 369,313 | 394,059 | 306,230 | 279,402 | 328,781 | 281,168 | 295,976 | 295,778 | 0 | 296,573 | 296,562 | 294,228 | 294,228 | 298,145 | 291,747 | 294,591 | 168,295 |
| Bureau of Reclamation | 863,809 | 781,607 | 768,573 | 776,229 | 1,117,776 | 854,921 | 936,560 | 878,017 | 942,858 | 942,858 | 0 | 964,921 | 971,921 | 1,027,303 | 1,018,303 | 883,581 | 888,781 | 1,042,996 | 958,380 |
| Central Utah Project Completion Act..... | 41,153 | 42,500 | 39,233 | 39,861 | 36,228 | 36,228 | 35,993 | 44,191 | 37,966 | 37,966 | 0 | 47,625 | 47,625 | 34,007 | 34,007 | 40,155 | 34,138 | 34,020 | 43,000 |
| Geological Survey | 760,358 | 797,241 | 814,626 | 883,650 | 913,913 | 867,338 | 919,273 | 895,505 | 937,984 | 937,984 | 0 | 935,464 | 948,564 | 976,845 | 961,345 | 944,760 | 962,676 | 988,050 | 974,952 |
| Bureau of Mines | (1,605) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fish and Wildlife Service | 867,232 | 838,438 | 886,518 | 1,276,900 | 1,259,128 | 1,281,264 | 1,263,617 | 1,285,227 | 1,303,433 | 1,318,929 | 0 | 1,292,039 | 1,332,174 | 1,470,527 | 1,318,127 | 1,291,536 | 1,270,493 | 1,338,109 | 1,286,769 |
| National Biological Service..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Park Service | 1,794,539 | 1,761,756 | 1,884,189 | 2,193,491 | 2,379,472 | 2,353,561 | 2,241,926 | 2,361,873 | 2,258,580 | 2,266,852 | 0 | 2,314,881 | 2,361,616 | 2,316,344 | 2,257,944 | 2,155,823 | 2,102,611 | 2,299,960 | 2,363,784 |
| Bureau of Indian Affairs | 1,703,269 | 1,747,857 | 1,878,064 | 2,187,617 | 2,221,548 | 2,243,804 | 2,266,934 | 2,313,741 | 2,305,815 | 2,306,401 | 2,253,795 | 2,295,702 | 2,292,859 | 2,256,613 | 2,278,613 | 2,221,851 | 2,229,896 | 2,308,304 | 2,228,890 |
| Departmental Management..... | 58,286 | 260,166 | 66,025 | 64,177 | 69,850 | 82,164 | 72,520 | 297,140 | 309,106 | 307,452 | 325,103 | 318,981 | 321,981 | 372,476 | 372,476 | 326,768 | 334,318 | 358,818 | 323,639 |
| Insular Affairs..... | 88,059 | 87,105 | 90,482 | 99,189 | 100,293 | 90,962 | 96,829 | 87,468 | 82,123 | 82,123 | 78,876 | 81,031 | 81,032 | 81,473 | 81,473 | 79,223 | 80,208 | 81,510 | 79,783 |
| Natural Resource Damage Assessment & Resto. | 4,228 | 4,492 | 5,374 | 5,391 | 5,497 | 5,538 | 5,502 | 5,633 | 5,564 | 5,564 | 5,818 | 5,737 | 5,737 | 6,016 | 6,016 | 6,109 | 5,464 | 6,043 | 6,224 |
| Office of the Solicitor | 35,443 | 37,452 | 40,196 | 40,108 | 44,973 | 47,773 | 47,462 | 50,374 | 49,753 | 49,753 | 53,453 | 51,656 | 51,662 | 54,624 | 54,624 | 56,755 | 54,624 | 55,018 | 58,949 |
| Office of Inspector General | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |
| Office of Special Trustee for American Indians.... | 38,557 | 56,979 | 92,690 | 118,965 | 110,151 | 159,007 | 148,287 | 274,641 | 209,013 | 209,013 | 317,666 | 228,054 | 228,054 | 225,780 | 225,780 | 244,485 | 180,783 | 223,257 | 196,158 |
| National Indian Gaming Commission..... | 1,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total, Current Authority | 8,152,584 | 8,078,946 | 8,575,005 | 10,413,131 | 10,649,162 | 10,335,802 | 10,674,512 | 10,685,869 | 10,739,967 | 10,879,959 | 4,080,512 | 10,864,320 | 10,984,328 | 11,290,282 | 10,954,981 | 10,526,304 | 10,386,797 | 11,101,061 | 10,704,625 |
| (Total without Bureau of Reclamation and Central Utah Project Completion Act) | 7,247,622 | 7,254,839 | 7,767,199 | 9,597,041 | 9,495,158 | 9,444,653 | 9,701,959 | 9,763,661 | 9,759,144 | 9,899,135 | 4,080,512 | 9,851,774 | 9,964,782 | 10,228,972 | 9,902,671 | 9,602,568 | 9,463,878 | 10,024,045 | 9,703,245 |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES ACCOUNTS | 2003 | | | | | 2004 | | 2004 | | 2005 | | 2005 | | 2006 | | 2007 | | 2007 | | 2007 | | 2008 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|-----------|--|------|
| | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget | | | |
| --Permanent Authority-- | | | | | | | | | | | | | | | | | | | | | | |
| Bureau of Land Management | 116,081 | 139,228 | 150,096 | 99,798 | 224,066 | 420,336 | 462,887 | 236,874 | 601,990 | 704,236 | 0 | 1,429,360 | 1,427,088 | 1,118,365 | 1,118,365 | 1,050,835 | 343,883 | 343,883 | 343,883 | 199,643 | | |
| Minerals Management Service | 548,679 | 481,714 | 694,263 | 1,050,713 | 688,278 | 890,982 | 954,342 | 888,771 | 1,103,818 | 1,169,389 | 0 | 1,827,366 | 1,634,012 | 2,130,025 | 2,130,025 | 2,481,052 | 2,137,691 | 2,137,691 | 2,137,691 | 2,254,140 | | |
| Office of Surface Mining | 33,000 | 81,766 | 41,000 | 102,943 | 113,681 | 56,079 | 56,079 | 55,000 | 14,967 | 14,967 | 34,000 | 67,000 | 66,533 | 59,004 | 59,004 | 51,000 | 97,000 | 97,000 | 97,000 | 401,400 | | |
| Bureau of Reclamation | 60,313 | 91,357 | 79,614 | 120,725 | 86,112 | 82,875 | 72,627 | 87,535 | 83,715 | 73,689 | 0 | 102,561 | 103,426 | 111,145 | 111,145 | 87,167 | 94,258 | 94,258 | 94,258 | 114,355 | | |
| Central Utah Project Completion Act..... | 0 | 4,341 | 5,907 | 6,841 | 3,500 | 0 | 4,861 | 0 | 0 | 3,482 | 0 | 0 | (1,946) | 6,633 | 6,633 | 0 | 0 | 0 | 0 | 0 | | |
| Geological Survey | 1,109 | 413 | 878 | 1,305 | 747 | 788 | 788 | 785 | 785 | 1,695 | 0 | 805 | 2,353 | 2,487 | 2,487 | 7,603 | 7,628 | 7,628 | 7,628 | 1,096 | | |
| Bureau of Mines | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fish and Wildlife Service | 593,546 | 574,718 | 620,415 | 633,701 | 663,437 | 661,519 | 660,588 | 671,072 | 668,103 | 665,609 | 0 | 693,676 | 695,580 | 731,199 | 731,199 | 808,146 | 830,213 | 830,213 | 830,213 | 859,411 | | |
| National Biological Service..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| National Park Service | 224,840 | 238,579 | 262,884 | 276,259 | 274,458 | 276,170 | 303,630 | 285,248 | 296,802 | 293,463 | 311,751 | 299,053 | 316,319 | 337,615 | 337,615 | 350,154 | 362,621 | 362,621 | 362,621 | 556,007 | | |
| Bureau of Indian Affairs | 94,796 | 81,610 | 83,299 | 88,708 | 84,005 | 88,729 | 87,345 | 89,401 | 90,550 | 89,250 | 90,935 | 91,045 | 95,056 | 123,248 | 123,474 | 107,593 | 109,891 | 109,891 | 109,891 | 95,776 | | |
| Departmental Management | 0 | 3,817 | 1,252 | 2,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 47 | 0 | 0 | 60 | 115 | 115 | 115 | 115 | | |
| Insular Affairs | 207,655 | 229,090 | 268,667 | 228,100 | 279,409 | 268,355 | 240,307 | 289,543 | 301,443 | 308,998 | 302,968 | 311,021 | 340,771 | 330,925 | 330,925 | 347,103 | 321,649 | 321,649 | 321,649 | 324,060 | | |
| Natural Resource Damage Assessment & Resto. | 25,662 | 33,755 | 21,992 | 93,190 | 15,339 | 44,126 | 25,740 | 49,000 | 38,400 | 35,526 | 35,700 | 30,650 | 37,681 | 73,771 | 73,771 | 29,000 | 64,000 | 64,000 | 64,000 | 39,000 | | |
| Office of the Solicitor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Office of Inspector General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Office of Special Trustee for American Indians.... | 512,030 | 495,268 | 69,934 | 101,652 | 324,590 | 343,040 | 357,235 | 352,518 | 378,600 | 277,964 | 267,742 | 299,068 | 224,217 | 131,481 | 131,481 | 247,905 | 194,015 | 194,015 | 194,015 | 197,754 | | |
| National Indian Gaming Commission..... | 0 | 5,257 | 8,614 | 7,800 | 7,092 | 7,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 16,000 | 17,600 | | |
| Total, Permanent Authority | 2,417,711 | 2,460,913 | 2,308,815 | 2,813,914 | 2,764,714 | 3,140,899 | 3,234,319 | 3,014,147 | 3,590,173 | 3,646,159 | 1,055,096 | 5,162,656 | 4,951,528 | 5,166,354 | 5,166,580 | 5,580,318 | 4,578,964 | 4,578,964 | 4,578,964 | 5,060,357 | | |
| BUREAU OF LAND MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 1,441,146 | 1,223,451 | 1,484,947 | 2,156,946 | 1,880,709 | 1,813,017 | 2,090,290 | 1,688,116 | 1,780,824 | 1,894,292 | 1,737,095 | 1,808,150 | 1,814,650 | 1,934,106 | 1,843,106 | 1,760,455 | 1,741,818 | 1,859,642 | 1,859,642 | 1,799,624 | | |
| Current Trusts | 9,592 | 11,793 | 12,371 | 9,542 | 12,371 | 12,405 | 14,787 | 12,405 | 12,405 | 16,426 | 12,405 | 12,405 | 15,447 | 15,447 | 15,447 | 12,405 | 12,405 | 12,405 | 12,405 | 12,405 | | |
| Permanent Appropriations | 114,951 | 137,656 | 148,570 | 98,203 | 222,471 | 418,741 | 461,630 | 235,279 | 600,395 | 702,086 | 1,238,571 | 1,427,765 | 1,425,270 | 1,116,547 | 1,116,547 | 1,049,240 | 342,288 | 342,288 | 342,288 | 198,048 | | |
| Permanent Trusts | 1,130 | 1,572 | 1,526 | 1,595 | 1,595 | 1,595 | 1,257 | 1,595 | 1,595 | 2,150 | 1,595 | 1,818 | 1,818 | 1,818 | 1,818 | 1,595 | 1,595 | 1,595 | 1,595 | 1,595 | | |
| Current Contract Authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,749,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 1,566,819 | 1,374,472 | 1,647,414 | 2,266,286 | 2,117,146 | 2,245,758 | 2,567,964 | 1,937,395 | 2,395,219 | 2,614,954 | 4,739,166 | 3,249,915 | 3,257,185 | 3,067,918 | 2,976,918 | 2,823,695 | 2,098,106 | 2,215,930 | 2,215,930 | 2,011,672 | | |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp. PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | 2004 | 2005 | 2005 | 2006 | 2007 | 2007 | 2007 | 2008 | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| MINERALS MANAGEMENT SERVICE | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 144,196 | 118,032 | 110,200 | 133,116 | 150,635 | 164,222 | 164,246 | 164,216 | 163,279 | 163,279 | 171,575 | 166,820 | 170,162 | 179,048 | 148,048 | 156,651 | 151,391 | 152,612 | 155,048 |
| Current Trusts..... | 6,118 | 6,118 | 6,118 | 6,105 | 6,105 | 6,105 | 6,065 | 7,105 | 7,017 | 7,017 | 7,105 | 7,006 | 7,006 | 6,903 | 6,903 | 6,903 | 6,903 | 6,903 | 6,403 |
| Permanent Appropriations | 548,679 | 481,714 | 694,263 | 1,050,713 | 688,278 | 890,982 | 954,342 | 888,771 | 1,103,818 | 1,169,389 | 1,128,662 | 1,827,366 | 1,634,012 | 2,130,025 | 2,130,025 | 2,481,052 | 2,137,691 | 2,137,691 | 2,254,140 |
| Total | 698,993 | 605,864 | 810,581 | 1,189,934 | 845,018 | 1,061,309 | 1,124,653 | 1,060,092 | 1,274,114 | 1,339,685 | 1,307,342 | 2,001,192 | 1,811,180 | 2,315,976 | 2,284,976 | 2,644,606 | 2,295,985 | 2,297,206 | 2,415,591 |
| OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 272,704 | 278,523 | 369,313 | 394,059 | 306,230 | 279,402 | 328,781 | 281,168 | 295,976 | 295,778 | 352,768 | 296,573 | 296,562 | 294,228 | 294,228 | 298,145 | 291,747 | 294,591 | 168,295 |
| Permanent Appropriations | 33,000 | 81,766 | 41,000 | 102,943 | 113,681 | 56,079 | 56,079 | 55,000 | 14,967 | 14,967 | 34,000 | 67,000 | 66,533 | 59,004 | 59,004 | 51,000 | 97,000 | 97,000 | 401,400 |
| Total | 305,704 | 360,289 | 410,313 | 497,002 | 419,911 | 335,481 | 384,860 | 336,168 | 310,943 | 310,745 | 386,768 | 363,573 | 363,095 | 353,232 | 353,232 | 349,145 | 388,747 | 391,591 | 569,695 |
| GEOLOGICAL SURVEY | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 760,358 | 797,241 | 814,626 | 883,650 | 913,913 | 867,338 | 919,273 | 895,505 | 937,984 | 937,984 | 919,788 | 935,464 | 948,564 | 976,845 | 961,345 | 944,760 | 962,676 | 988,050 | 974,952 |
| Permanent Appropriations | 81 | 96 | 102 | 72 | 81 | 50 | 50 | 48 | 48 | 66 | 48 | 55 | 81 | 88 | 88 | 6,209 | 6,220 | 6,220 | 51 |
| Permanent Trusts | 1,028 | 317 | 776 | 1,233 | 666 | 738 | 738 | 737 | 737 | 1,629 | 737 | 750 | 2,272 | 2,399 | 2,399 | 1,394 | 1,408 | 1,408 | 1,045 |
| Total | 761,467 | 797,654 | 815,504 | 884,955 | 914,660 | 868,126 | 920,061 | 896,290 | 938,769 | 939,679 | 920,573 | 936,269 | 950,917 | 979,332 | 963,832 | 952,363 | 970,304 | 995,678 | 976,048 |
| BUREAU OF MINES | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | (1,605) | | | | | | | | | | | | | | | | | | |
| Permanent Trusts | 0 | | | | | | | | | | | | | | | | | | |
| Total | (1,605) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| U.S. FISH AND WILDLIFE SERVICE | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 867,232 | 838,438 | 886,518 | 1,276,900 | 1,259,128 | 1,281,264 | 1,263,617 | 1,285,227 | 1,303,433 | 1,318,929 | 1,326,053 | 1,292,039 | 1,332,174 | 1,470,527 | 1,318,127 | 1,291,536 | 1,270,493 | 1,338,109 | 1,286,769 |
| Permanent Appropriations | 278,415 | 307,948 | 316,531 | 327,420 | 304,135 | 327,225 | 328,298 | 329,496 | 318,588 | 316,750 | 331,909 | 350,879 | 353,463 | 364,133 | 364,133 | 380,737 | 394,621 | 394,621 | 404,204 |
| Permanent Trusts | 315,131 | 266,770 | 303,884 | 306,281 | 359,302 | 334,294 | 332,290 | 341,576 | 349,515 | 348,859 | 373,955 | 342,797 | 342,117 | 367,066 | 367,066 | 427,409 | 435,592 | 435,592 | 455,207 |
| Total | 1,460,778 | 1,413,156 | 1,506,933 | 1,910,601 | 1,922,565 | 1,942,783 | 1,924,205 | 1,956,299 | 1,971,536 | 1,984,538 | 2,031,917 | 1,985,715 | 2,027,754 | 2,201,726 | 2,049,326 | 2,099,682 | 2,100,706 | 2,168,322 | 2,146,180 |
| NATIONAL PARK SERVICE | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 1,824,539 | 1,791,756 | 1,914,189 | 2,223,491 | 2,409,472 | 2,383,561 | 2,271,926 | 2,391,873 | 2,288,580 | 2,296,852 | 2,390,544 | 2,344,881 | 2,391,616 | 2,346,344 | 2,287,944 | 2,185,823 | 2,132,611 | 2,329,960 | 2,393,784 |
| Current Trusts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Permanent Appropriations | 180,364 | 194,056 | 214,466 | 218,722 | 229,161 | 230,854 | 244,656 | 239,940 | 251,494 | 244,045 | 266,443 | 254,045 | 258,710 | 280,625 | 280,625 | 300,146 | 305,615 | 305,615 | 399,001 |
| Permanent Trusts | 14,476 | 14,523 | 18,418 | 27,537 | 15,297 | 15,316 | 28,974 | 15,308 | 15,308 | 19,418 | 15,308 | 15,008 | 27,609 | 26,990 | 26,990 | 20,008 | 27,006 | 27,006 | 127,006 |
| Current Contract Authority | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | 2,360,544 | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) |
| Permanent Contract Authority | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Total | 2,019,379 | 2,000,335 | 2,147,073 | 2,469,750 | 2,653,930 | 2,629,731 | 2,545,556 | 2,647,121 | 2,555,382 | 2,560,315 | 5,062,839 | 2,613,934 | 2,677,935 | 2,653,959 | 2,595,559 | 2,505,977 | 2,465,232 | 2,662,581 | 2,919,791 |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | 2004 | 2005 | 2005 | 2006 | 2007 | 2007 | 2007 | 2008 | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| BUREAU OF INDIAN AFFAIRS | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 1,703,269 | 1,747,857 | 1,878,064 | 2,187,617 | 2,221,548 | 2,243,804 | 2,266,934 | 2,313,741 | 2,305,815 | 2,306,401 | 2,253,795 | 2,295,702 | 2,292,859 | 2,256,613 | 2,278,613 | 2,221,851 | 2,229,896 | 2,308,304 | 2,228,890 |
| Current Trusts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Permanent Appropriations | 94,796 | 81,610 | 83,299 | 88,708 | 84,005 | 88,729 | 87,345 | 89,401 | 90,550 | 89,250 | 90,935 | 91,045 | 95,056 | 123,248 | 123,474 | 107,593 | 109,891 | 109,891 | 95,776 |
| Permanent Trusts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,798,065 | 1,829,467 | 1,961,363 | 2,276,325 | 2,305,553 | 2,332,533 | 2,354,279 | 2,403,142 | 2,396,365 | 2,395,651 | 2,344,730 | 2,386,747 | 2,387,915 | 2,379,861 | 2,402,087 | 2,329,444 | 2,339,787 | 2,418,195 | 2,324,666 |
| DEPARTMENTAL MANAGEMENT | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 58,286 | 260,166 | 66,025 | 64,177 | 69,850 | 82,164 | 72,520 | 297,140 | 309,106 | 307,452 | 325,103 | 318,981 | 321,981 | 372,476 | 372,476 | 326,768 | 334,318 | 358,818 | 323,639 |
| Permanent Appropriations | 0 | 3,817 | 1,252 | 2,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 47 | 0 | 0 | 60 | 115 | 115 | 115 |
| Total | 58,286 | 263,983 | 67,277 | 66,356 | 69,850 | 82,164 | 72,520 | 297,140 | 309,106 | 307,452 | 325,103 | 319,032 | 322,028 | 372,476 | 372,476 | 326,828 | 334,433 | 358,933 | 323,754 |
| INSULAR AFFAIRS | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 88,059 | 87,105 | 90,482 | 99,189 | 100,293 | 90,962 | 96,829 | 87,468 | 82,123 | 82,123 | 78,876 | 81,031 | 81,032 | 81,473 | 81,473 | 79,223 | 80,208 | 81,510 | 79,783 |
| Permanent Appropriations | 207,655 | 229,090 | 268,667 | 228,100 | 279,409 | 268,355 | 240,307 | 289,543 | 301,443 | 308,998 | 302,968 | 311,021 | 340,771 | 330,925 | 330,925 | 347,103 | 321,649 | 321,649 | 324,060 |
| Total | 295,714 | 316,195 | 359,149 | 327,289 | 379,702 | 359,317 | 337,136 | 377,011 | 383,566 | 391,121 | 381,844 | 392,052 | 421,803 | 412,398 | 412,398 | 426,326 | 401,857 | 403,159 | 403,843 |
| NATURAL RESOURCE DAMAGE ASSESS. & R | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 4,228 | 4,492 | 5,374 | 5,391 | 5,497 | 5,538 | 5,502 | 5,633 | 5,564 | 5,564 | 5,818 | 5,737 | 5,737 | 6,016 | 6,016 | 6,109 | 5,464 | 6,043 | 6,224 |
| Permanent Appropriations | 25,662 | 33,755 | 21,992 | 93,190 | 15,339 | 44,126 | 25,740 | 49,000 | 38,400 | 35,526 | 35,700 | 30,650 | 37,681 | 73,771 | 73,771 | 29,000 | 64,000 | 64,000 | 39,000 |
| Total | 29,890 | 38,247 | 27,366 | 98,581 | 20,836 | 49,664 | 31,242 | 54,633 | 43,964 | 41,090 | 41,518 | 36,387 | 43,418 | 79,787 | 79,787 | 35,109 | 69,464 | 70,043 | 45,224 |
| OFFICE OF THE SOLICITOR | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 35,443 | 37,452 | 40,196 | 40,108 | 44,973 | 47,773 | 47,462 | 50,374 | 49,753 | 49,753 | 53,453 | 51,656 | 51,662 | 54,624 | 54,624 | 56,755 | 54,624 | 55,018 | 58,949 |
| OFFICE OF INSPECTOR GENERAL | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |
| Permanent Appropriations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 24,500 | 25,436 | 26,086 | 27,785 | 34,283 | 36,091 | 35,439 | 39,049 | 38,272 | 38,272 | 39,400 | 37,275 | 37,275 | 38,541 | 38,541 | 40,699 | 38,541 | 38,823 | 42,322 |
| OFFICE OF SPECIAL TRUSTEE FOR AMER. IN | | | | | | | | | | | | | | | | | | | |
| Current Appropriations..... | 38,557 | 56,979 | 92,690 | 118,965 | 110,151 | 159,007 | 148,287 | 274,641 | 209,013 | 209,013 | 317,666 | 228,054 | 228,054 | 225,780 | 225,780 | 244,485 | 180,783 | 223,257 | 196,158 |
| Permanent Appropriations | 19,725 | 23,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Permanent Trusts | 492,305 | 471,867 | 69,934 | 101,652 | 324,590 | 343,040 | 357,235 | 352,518 | 378,600 | 277,964 | 267,742 | 299,068 | 224,217 | 131,481 | 131,481 | 247,905 | 194,015 | 194,015 | 197,754 |
| Total | 550,587 | 552,247 | 162,624 | 220,617 | 434,741 | 502,047 | 505,522 | 627,159 | 587,613 | 486,977 | 585,408 | 527,122 | 452,271 | 357,261 | 357,261 | 492,390 | 374,798 | 417,272 | 393,912 |

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].
 FY02 has Counter-Terrorism supp, PL 106-117.
 FY03 04 not adj'd yet to for fire repayment transfers.

DEPARTMENT OF THE INTERIOR APPROPRIATIONS HISTORY TABLE (\$ in 000's)

| BUREAUS/OFFICES | | | | | | 2003 | 2004 | 2004 | 2005 | 2005 | 2006 | 2007 | 2007 | 2007 | 2008 | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| ACCOUNTS | 1998 | 1999 | 2000 | 2001 | 2002 | Request | 2003 | Request | Enacted | 2004 | Request | Enacted | 2005 | Actual | 2006 | PB Request | Cont Res | Enacted | Pres Budget |
| NATIONAL INDIAN GAMING COMMISSION | | | | | | | | | | | | | | | | | | | |
| Current Appropriations..... | 1,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Permanent Appropriations | 0 | 5,257 | 8,614 | 7,800 | 7,092 | 7,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 17,600 |
| Total | 1,000 | 5,257 | 8,614 | 7,800 | 7,092 | 9,900 | 7,891 | 8,400 | 11,000 | 7,891 | 12,000 | 11,000 | 10,391 | 10,456 | 10,456 | 12,700 | 16,000 | 16,000 | 17,600 |
| DEPARTMENT TOTAL (Interior & Rel. Ag'y Approp.) | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 7,261,912 | 7,266,928 | 7,778,710 | 9,611,394 | 9,506,682 | 9,456,143 | 9,711,107 | 9,774,151 | 9,769,721 | 9,905,692 | (49,042) | 9,862,363 | 9,972,329 | 10,236,622 | 9,910,321 | 9,613,260 | 9,474,570 | 10,034,737 | 9,714,437 |
| Current Trusts | 15,710 | 17,911 | 18,489 | 15,647 | 18,476 | 18,510 | 20,852 | 19,510 | 19,422 | 23,443 | 19,510 | 19,411 | 22,453 | 22,350 | 22,350 | 19,308 | 19,308 | 19,308 | 18,808 |
| Current Contract Authority | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | 4,110,044 | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) |
| Subtotal Current Appropriations..... | 7,247,622 | 7,254,839 | 7,767,199 | 9,597,041 | 9,495,158 | 9,444,653 | 9,701,959 | 9,763,661 | 9,759,144 | 9,899,135 | 4,080,512 | 9,851,774 | 9,964,781 | 10,228,971 | 9,902,671 | 9,602,568 | 9,463,878 | 10,024,045 | 9,703,245 |
| Permanent Appropriations | 1,503,328 | 1,580,166 | 1,798,756 | 2,218,050 | 1,943,652 | 2,333,041 | 2,406,338 | 2,184,878 | 2,730,703 | 2,888,968 | 365,759 | 4,370,877 | 4,222,015 | 4,488,822 | 4,489,048 | 4,764,840 | 3,795,090 | 3,795,090 | 4,133,395 |
| Permanent Trusts | 824,070 | 755,049 | 394,538 | 438,298 | 701,450 | 694,983 | 720,494 | 711,734 | 745,755 | 650,020 | 659,337 | 659,218 | 598,033 | 529,754 | 529,754 | 698,311 | 659,616 | 659,616 | 782,607 |
| Permanent Contract Authority | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Subtotal Permanent Appropriations..... | 2,357,398 | 2,365,215 | 2,223,294 | 2,686,348 | 2,675,102 | 3,058,024 | 3,156,832 | 2,926,612 | 3,506,458 | 3,568,988 | 1,055,096 | 5,060,095 | 4,850,048 | 5,048,576 | 5,048,802 | 5,493,151 | 4,484,706 | 4,484,706 | 4,946,002 |
| TOTAL | 9,605,020 | 9,620,054 | 9,990,493 | 12,283,389 | 12,170,260 | 12,502,677 | 12,858,791 | 12,690,273 | 13,265,602 | 13,468,123 | 5,135,608 | 14,911,869 | 14,814,829 | 15,277,547 | 14,951,473 | 15,095,719 | 13,948,584 | 14,508,751 | 14,649,247 |
| BUREAU OF RECLAMATION | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 863,809 | 781,607 | 768,573 | 776,229 | 1,117,776 | 854,921 | 936,560 | 878,017 | 942,858 | 942,858 | 922,324 | 964,921 | 971,921 | 1,027,303 | 1,018,303 | 883,581 | 888,781 | 1,042,996 | 958,380 |
| Permanent Appropriations | 28,081 | 68,339 | 68,039 | 93,145 | 61,920 | 78,675 | 69,685 | 77,935 | 78,215 | 68,147 | 83,575 | 101,261 | 90,513 | 70,021 | 70,021 | 85,833 | 91,258 | 91,258 | 111,355 |
| Permanent Trusts | 32,232 | 23,018 | 11,575 | 27,580 | 24,192 | 4,200 | 2,942 | 9,600 | 5,500 | 5,542 | 7,000 | 1,300 | 12,913 | 41,124 | 41,124 | 1,334 | 3,000 | 3,000 | 3,000 |
| Total | 924,122 | 872,964 | 848,187 | 896,954 | 1,203,888 | 937,796 | 1,009,187 | 965,552 | 1,026,573 | 1,016,547 | 1,012,899 | 1,067,482 | 1,075,347 | 1,138,448 | 1,129,448 | 970,748 | 983,039 | 1,137,254 | 1,072,735 |
| CENTRAL UTAH PROJECT COMPLETION ACT | | | | | | | | | | | | | | | | | | | |
| Current Appropriations | 41,153 | 42,500 | 39,233 | 39,861 | 36,228 | 36,228 | 35,993 | 44,191 | 37,966 | 37,966 | 46,275 | 47,625 | 47,625 | 34,007 | 34,007 | 40,155 | 34,138 | 34,020 | 43,000 |
| Permanent Appropriations | 0 | 4,341 | 5,907 | 6,841 | 3,500 | 0 | 4,861 | 0 | 0 | 3,482 | 0 | 0 | (1,946) | 6,633 | 6,633 | 0 | 0 | 0 | 0 |
| Total | 41,153 | 46,841 | 45,140 | 46,702 | 39,728 | 36,228 | 40,854 | 44,191 | 37,966 | 41,448 | 46,275 | 47,625 | 45,679 | 40,640 | 40,640 | 40,155 | 34,138 | 34,020 | 43,000 |
| GRAND TOTAL, INTERIOR and RELATED | | | | | | | | | | | | | | | | | | | |
| Current Appropriations ALL DOI | 8,166,874 | 8,091,035 | 8,586,516 | 10,427,484 | 10,660,686 | 10,347,292 | 10,683,660 | 10,696,359 | 10,750,545 | 10,886,516 | 919,557 | 10,874,909 | 10,991,875 | 11,297,932 | 10,962,631 | 10,536,996 | 10,397,489 | 11,111,753 | 10,715,817 |
| Current Trusts | 15,710 | 17,911 | 18,489 | 15,647 | 18,476 | 18,510 | 20,852 | 19,510 | 19,422 | 23,443 | 19,510 | 19,411 | 22,453 | 22,350 | 22,350 | 19,308 | 19,308 | 19,308 | 18,808 |
| Current Contract Authority..... | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | 4,110,044 | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) | (30,000) |
| Subtotal, Current Authority | 8,152,584 | 8,078,946 | 8,575,005 | 10,413,131 | 10,649,162 | 10,335,802 | 10,674,512 | 10,685,869 | 10,739,967 | 10,879,959 | 5,049,111 | 10,864,320 | 10,984,328 | 11,290,282 | 10,954,981 | 10,526,304 | 10,386,797 | 11,101,061 | 10,704,625 |
| Permanent Appropriations | 1,531,409 | 1,652,846 | 1,872,702 | 2,318,036 | 2,009,072 | 2,411,716 | 2,480,883 | 2,262,813 | 2,808,918 | 2,960,597 | 449,334 | 4,472,138 | 4,310,582 | 4,565,476 | 4,565,702 | 4,850,673 | 3,886,348 | 3,886,348 | 4,244,750 |
| Permanent Trusts | 856,302 | 778,067 | 406,113 | 465,878 | 725,642 | 699,183 | 723,436 | 721,334 | 751,255 | 655,562 | 666,337 | 660,518 | 610,946 | 570,878 | 570,878 | 699,645 | 662,616 | 662,616 | 785,607 |
| Permanent Contract Authority | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Subtotal, Permanent Authority | 2,417,711 | 2,460,913 | 2,308,815 | 2,813,914 | 2,764,714 | 3,140,899 | 3,234,319 | 3,014,147 | 3,590,173 | 3,646,159 | 1,145,671 | 5,162,656 | 4,951,528 | 5,166,354 | 5,166,580 | 5,580,318 | 4,578,964 | 4,578,964 | 5,060,357 |
| GRAND TOTAL..... | 10,570,295 | 10,539,859 | 10,883,820 | 13,227,045 | 13,413,876 | 13,476,701 | 13,908,832 | 13,700,016 | 14,330,140 | 14,526,118 | 6,194,782 | 16,026,976 | 15,935,856 | 16,456,635 | 16,121,561 | 16,106,622 | 14,965,761 | 15,680,025 | 15,764,982 |
| Subtotal, Discretionary Authority --Interior and Re | 7,176,506 | 7,185,086 | 7,691,575 | 9,520,617 | 9,430,567 | 9,374,628 | 9,637,452 | 9,681,046 | 9,707,019 | 9,842,989 | 4,013,897 | 9,799,649 | 9,909,615 | 10,173,805 | 9,847,504 | 9,248,443 | 9,411,753 | 9,971,920 | 9,661,120 |

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