

2020-21 ANNUAL REPORT

United
Way



Allegany County
United Way



**FIGHTING FOR A BETTER FUTURE
FOR EVERYONE IN OUR COMMUNITY.**

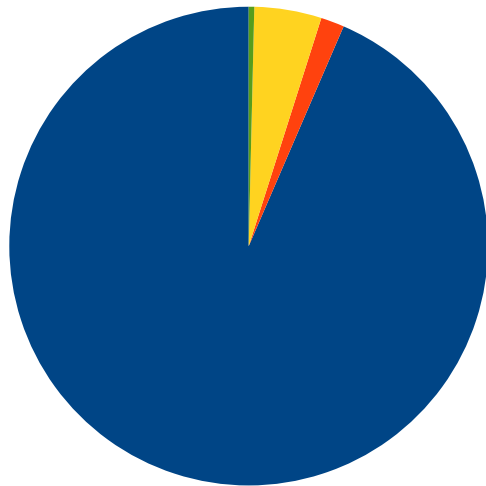
103 North Main Street, Wellsville, New York 14895

Phone: (585) 593-0020

www.acuwny.org

acuw@acuw.com

FINANCIALS: Fiscal year ending March 31, 2021



- United Way Campaign
- Grants
- Special Events
- Other

Sources and Totals

| | |
|------------------------------|------------------|
| United Way Campaign | \$325,435 |
| Grants | \$5,525 |
| Special Events | \$15,780 |
| Other | \$1,300 |
| Total Funds Generated | \$348,040 |



INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Allegheny County United Way, Inc.

We have audited the accompanying financial statements of *Allegheny County United Way, Inc.* (a nonprofit organization), which comprise the statement of financial position as of March 31, 2021, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of *Allegheny County United Way, Inc.* as of March 31, 2021, and the changes in its net assets and its cash flows for the period then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Summarized Comparative Information

We have previously audited *Allegheny County United Way, Inc.'s* 2020 financial statements, and we expressed an unmodified audit opinion on those financial statements in our report dated May 1, 2020. In our opinion, the summarized comparative information presented as of and for the year ended March 31, 2020 is consistent, in all material respects, with the audited financial statements from which it has been derived.

Bysiek CPA, PLLC

BYSIEK CPA, PLLC
MAY 18, 2021
OLEAN, NY 14760

TOMORROW STARTS TODAY

When we start today
United,
we can create a new
tomorrow,
one where everyone in our
community can achieve
the
education, health and
financial
stability they deserve.



TOGETHER, WE FIGHT FOR THE HEALTH, EDUCATION AND FINANCIAL STABILITY OF EVERY PERSON IN ALLEGANY COUNTY.

Here is a glimpse of your dollars at work. With your support, we can create lasting change by turning individual action into meaningful, collective impact.



Before the COVID-19 pandemic, more than one out of every four Allegany County families struggled to make ends meet. Those families, and many more are now facing additional challenges due to the loss of income resulting from reduced hours or closed businesses.

FINANCIAL STABILITY *\$48,000 Invested*

Because of your generosity our partners at **Trinity Daycare** were able to provide fifty families with reduced childcare fees which helped parents to remain employed, be productive in their jobs, and feel confident that their children are safe and well-supervised.

In addition, **Southern Tier Traveling Teachers** provided forty-one Allegany County residents with one-on-one educational instruction and assistance. These individuals were lacking a high school diploma, many were unemployed, living in poverty, and/or have learning disabilities.

BUILDING A FOUNDATION FOR SUCCESS *\$35,000 Invested*

Youth Mentoring of the Southern Tier provided sixty-five local at-risk children with a mentor and educational experiences that changes their lives. These children who were at-risk of dropping out of school, drug use, and violence are now successfully transitioning to middle school and are achieving an on-time high school graduation.

Fillmore Powerhouse and our local **Boy Scouts** program provided both in-person and virtual summer programs for local youth. The **Cuba Library** also ran a Summer Learning Program that encouraged children and families to read throughout the summer. A combined total of 310 local youths participated in these programs.

HEALTHY PATHWAYS *\$45,000 Invested*

The pandemic was especially difficult for our elderly population. Programs provided by **The Allegany County Office for the Aging** became even more crucial over the past year. The Meals on Wheels Program provided meals to over 500 Allegany County residents. Additionally, they provided 167 clients with PERS (Personal Emergency Response) devices, helping them to feel safe and remain independent in their homes.

The Allegany County Mental Health Youth Compeer program provided services to 162 children and youth, ages 4 – 17 years of age, who live in Allegany County. Mentoring took place via telephone, virtual and social distance safe events.

HELP, WHEN YOU NEED IT MOST *\$75,000 Invested*

Food insecurity became an increasingly larger problem during the pandemic. Through your generosity, and our partnership with the **ACCORD Food Pantry, Catholic Charities Joyce Family Pantry and The Salvation Army Pantry**, we helped to insure over 4500 Allegany County residents had nutritional food, as well as basic need items.

The American Red Cross provided disaster response services to 16 local families. When a family in Allegany County experiences a home fire or other disaster, the Red Cross can provide comfort and support as well as emergency financial assistance to help meet the family's basic needs in their first few days of recovery.

**For a complete list of funded programs visit www.acuwny.org.

BOARD OF DIRECTORS

Cece Fuoco, CA Boces – *President*
Karen Porter, Alfred University – *Vice President*
Michelle Alvord, Wellsville Central School – *Secretary*
Isabel Warren, Community Member – *Treasurer*
Randy Shayler, Otis Eastern Service LLC
Shirley Mullen, Houghton College
Patricia Fogarty, Allegany County
Dr. Kelly Burch, Tooth Fairy Gang Dental
Kate Slavinski, Andover Central School
Dustin Burch, Cuba PD
Jenny Bunker, Five Star Bank
Nancy Jo Pullen, Community Member
Anthony Fuoco, ALCO Federal Credit Union
Paul Mills, Community Member



LEADERSHIP

Amanda Joyce-Phelps, Director

NOW
more than
EVER



A message from the Director:

Dear friends,

This past year was a one full of challenges, uncertainty and fear. But also one of perseverance and hope.

Once again, our great community joined together in a time when so many local families struggled. YOU helped to put food on their tables, YOU helped to assure that they had a warm place to sleep and YOU were there when they needed you most.

I am proud to be a part of this community: a community invested in making Allegany County a better place to live, for all of us.

Thank you.

Sincerely,
Amanda Joyce-Phelps