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Ref. NER/D/FS183 - 2021/22

Ms MRE Mogopodi The Municipal Manager **Tswelopele Municipality** P O Box 3 **BULTFONTEIN** 9670

Per email: municipal.manager@tswelopele.org.za

Dear Ms Mogopodi

ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2021 – 30 JUNE 2022

Your application dated 15 June 2021 refers.

The Energy Regulator at its meeting held on 07 May 2021 approved the guideline increase of 14.59% for municipalities applicable for 2021/22 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2021 - 30 June 2022 and approved the tariffs as follows:

Domestic Tariffs

Domestic Conventional and Prepaid

Tariff blocks	<u>c/kWh</u>
Block 1 (0-50 kWh)	125.75
Block 2 (51 – 350 kWh)	161.69
Block 3 (351 – 600 kWh	227.56

Regulator Members: Ms MMD Nkomo (Deputy Chairperson) *Mr N Gumede *Ms N Maseti *Mr MW Mkhize Mr S Mokoena Ms Z Mpungose Mr FK Sibanda *Full-Time Regulator Members

NERSA is a Regulatory Authority established in terms of the National Energy Regulator Act, 2004 (Act No 40 of 2004)

Block 4 (>600)	267.98
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Commercial Tariffs

Commercial Conventional (Schools & Government)

- ➢ Basic charge: R473.23/month
- Summer Energy charge: 206.04c/kWh
- Winter Energy charge: 213.38c/kWh

Industrial Tariffs

Industrial

- Basic charge: R5 690.06/month
- Demand charge: R243.45/kVA
- Summer Energy charge: 110.65c/kWh
- Winter Energy charge: 121.72c/kWh

Industrial Medium (Bulk 60kVA)

- Basic charge: R20 409.68/month
- Demand charge: R243.45/kVA
- Summer Energy charge:110.65c/kWh
- Winter Energy charge: 121.72c/kWh

Industrial 294kVA - Per Silos

- Basic charge: R68 719.72/month
- Demand charge: R243.45/kVA
- Summer Energy charge: 96.56c/kWh
- Winter Energy charge: 106.22c/kWh

Sport Bodies

- Basic charge: R242.52/month
- Summer Energy charge: 146.04c/kWh
- Winter Energy charge: 160.64c/kWh

Municipality Departmental

Energy charge: 142.76c/kWh

Vacant Stand

Basic charge: R92.48/month

The energy Regulator further directs that the municipality is required to budget a minimum of 6% of electricity revenue for repairs and maintenance in line with the NERSA Guidelines.

Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.

Should you have any enquiries please do not hesitate to contact Ms Delisile Tanda in the Electricity Pricing and Tariffs Department on (012) 401 4743 or email: <u>delisile.tanda@nersa.org.za</u>

Yours sincerely,

<u>cNcP Sithole</u> Advocate Nomalanga Sithole ACTING CHIEF EXECUTIVE OFFICER Date: <u>03 July 2021</u>