

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
July 2018

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,505,714.25	1,431,410.35	74,303.90	5.19
Alaska	15,453.70	15,985.82	(532.12)	(3.33)
Arizona	87,928.07	79,946.76	7,981.31	9.98
Arkansas	1,545,647.18	682,549.05	863,098.13	126.45
California	178,992.23	174,331.05	4,661.18	2.67
Colorado	19,750.39	0.00	19,750.39	100.00
Dakota	3,376.72	0.00	3,376.72	100.00
D. C.	0.00	1,967.70	(1,967.70)	(100.00)
Florida	1,242,417.25	1,299,764.54	(57,347.29)	(4.41)
Georgia	1,020,283.59	1,094,967.02	(74,683.43)	(6.82)
Hawaii Pacific	15,876.84	59,657.83	(43,780.99)	(73.39)
Illinois	173,471.03	184,104.85	(10,633.82)	(5.78)
Indiana	43,000.00	12,843.72	30,156.28	234.79
Iowa	21,207.57	22,380.59	(1,173.02)	(5.24)
Kansas-Nebraska	63,881.34	69,269.06	(5,387.72)	(7.78)
Kentucky	815,155.95	896,287.95	(81,132.00)	(9.05)
Louisiana	520,220.50	542,257.67	(22,037.17)	(4.06)
Maryland-Delaware	100,011.49	130,511.64	(30,500.15)	(23.37)
Michigan	25,441.09	24,055.89	1,385.20	5.76
Minnesota-Wisconsin	0.00	11,471.63	(11,471.63)	(100.00)
Mississippi	981,568.41	980,837.58	730.83	0.07
Missouri	435,804.88	506,223.05	(70,418.17)	(13.91)
Montana	9,360.48	11,633.67	(2,273.19)	(19.54)
Nevada	41,964.63	47,732.80	(5,768.17)	(12.08)
New England	0.00	10,064.18	(10,064.18)	(100.00)
New Mexico	0.00	0.00	0.00	0.00
New York	20,086.57	19,506.49	580.08	2.97
North Carolina	917,469.31	954,967.25	(37,497.94)	(3.93)
Northwest	55,327.13	54,861.69	465.44	0.85
Ohio	162,693.69	187,905.33	(25,211.64)	(13.42)
Oklahoma	625,888.10	615,548.18	10,339.92	1.68
Pennsylvania-South Jersey	19,467.54	15,851.92	3,615.62	22.81
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	833,781.84	915,563.35	(81,781.51)	(8.93)
Tennessee	1,221,769.81	1,312,094.16	(90,324.35)	(6.88)
Texas - BGCT	714,719.97	715,000.02	(280.05)	(0.04)
Texas - SBTC	1,310,868.37	1,267,482.95	43,385.42	3.42
Utah - Idaho	14,524.17	12,184.85	2,339.32	19.20
Virginia - BGAV	49,193.78	80,886.95	(31,693.17)	(39.18)
Virginia - SBCV	332,557.19	344,641.31	(12,084.12)	(3.51)
West Virginia	38,110.91	56,932.10	(18,821.19)	(33.06)
Wyoming	8,590.38	8,635.65	(45.27)	(0.52)
Subtotal	<u>15,191,576.35</u>	<u>14,852,316.60</u>	<u>339,259.75</u>	<u>2.28</u>
Churches & Individuals	<u>318,039.79</u>	<u>457,663.22</u>	<u>(139,623.43)</u>	<u>(30.51)</u>
Grand Total:	<u>\$15,509,616.14</u>	<u>\$15,309,979.82</u>	<u>\$199,636.32</u>	<u>1.30</u>

Designated Receipts
Southern Baptist Convention Executive Committee
July 2018

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	702,592.60	1,264,512.13	(561,919.53)	(44.44)
Alaska	16,311.92	16,252.82	59.10	0.36
Arizona	45,793.79	94,901.25	(49,107.46)	(51.75)
Arkansas	756,354.18	251,741.85	504,612.33	200.45
California	123,273.16	92,836.88	30,436.28	32.78
Colorado	32,621.45	60,723.25	(28,101.80)	(46.28)
Dakota	1,314.02	0.00	1,314.02	100.00
D. C.	0.00	238.00	(238.00)	(100.00)
Florida	437,463.68	484,126.06	(46,662.38)	(9.64)
Georgia	920,421.10	797,008.21	123,412.89	15.48
Hawaii Pacific	14,840.57	78,772.08	(63,931.51)	(81.16)
Illinois	51,730.72	118,564.44	(66,833.72)	(56.37)
Indiana	7,000.00	137,156.28	(130,156.28)	(94.90)
Iowa	10,317.51	14,238.34	(3,920.83)	(27.54)
Kansas-Nebraska	28,978.63	21,761.57	7,217.06	33.16
Kentucky	276,461.00	372,939.63	(96,478.63)	(25.87)
Louisiana	75,012.44	149,914.82	(74,902.38)	(49.96)
Maryland-Delaware	70,035.20	69,396.66	638.54	0.92
Michigan	21,426.76	32,633.30	(11,206.54)	(34.34)
Minnesota-Wisconsin	0.00	19,701.40	(19,701.40)	(100.00)
Mississippi	427,780.50	652,146.17	(224,365.67)	(34.40)
Missouri	243,913.21	358,922.91	(115,009.70)	(32.04)
Montana	1,490.89	12,980.96	(11,490.07)	(88.51)
Nevada	2,567.36	12,614.04	(10,046.68)	(79.65)
New England	0.00	20,966.08	(20,966.08)	(100.00)
New Mexico	0.00	0.00	0.00	0.00
New York	10,952.69	24,746.33	(13,793.64)	(55.74)
North Carolina	890,373.30	1,159,989.26	(269,615.96)	(23.24)
Northwest	25,973.61	24,947.52	1,026.09	4.11
Ohio	43,225.61	34,696.77	8,528.84	24.58
Oklahoma	386,332.49	0.00	386,332.49	100.00
Pennsylvania-South Jersey	18,564.11	23,195.42	(4,631.31)	(19.97)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	432,024.37	579,371.35	(147,346.98)	(25.43)
Tennessee	651,363.72	1,167,917.20	(516,553.48)	(44.23)
Texas - BGCT	610,925.70	531,035.39	79,890.31	15.04
Texas - SBTC	430,644.59	435,844.03	(5,199.44)	(1.19)
Utah - Idaho	12,877.94	15,913.31	(3,035.37)	(19.07)
Virginia - BGAV	111,861.32	192,606.25	(80,744.93)	(41.92)
Virginia - SBCV	138,317.55	151,423.45	(13,105.90)	(8.66)
West Virginia	29,167.92	18,701.17	10,466.75	55.97
Wyoming	3,369.98	10,080.21	(6,710.23)	(66.57)
Subtotal	<u>8,063,675.59</u>	<u>9,505,516.79</u>	<u>(1,441,841.20)</u>	<u>(15.17)</u>
Churches & Individuals	<u>134,816.03</u>	<u>139,751.78</u>	<u>(4,935.75)</u>	<u>(3.53)</u>
Grand Total:	<u><u>\$8,198,491.62</u></u>	<u><u>\$9,645,268.57</u></u>	<u><u>(\$1,446,776.95)</u></u>	<u><u>(15.00)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through July 31, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	15,462,775.93	14,635,159.20	5.65	17,807,351.03	17,644,924.39	0.92
Alaska	188,845.09	181,376.88	4.12	194,773.09	224,597.53	(13.28)
Arizona	889,846.80	785,376.82	13.30	1,212,414.53	1,215,784.59	(0.28)
Arkansas	7,941,212.96	7,509,702.33	5.75	7,232,508.59	7,162,979.25	0.97
California	1,877,036.22	1,850,166.56	1.45	2,731,382.91	2,783,636.53	(1.88)
Colorado	505,639.80	453,899.84	11.40	637,980.18	625,636.41	1.97
Dakota	130,052.82	69,624.20	86.79	134,896.82	123,985.24	8.80
D. C.	13,031.60	9,181.08	41.94	12,186.53	9,208.79	32.34
Florida	12,506,851.13	15,671,199.49	(20.19)	7,682,559.55	7,738,891.78	(0.73)
Georgia	14,162,799.19	14,096,977.41	0.47	16,070,851.20	15,219,841.33	5.59
Hawaii Pacific	317,734.40	454,332.55	(30.07)	420,176.81	414,140.03	1.46
Illinois	1,965,562.12	1,959,724.73	0.30	2,001,645.86	2,142,634.11	(6.58)
Indiana	779,148.05	605,007.07	28.78	831,174.09	853,774.77	(2.65)
Iowa	327,620.91	249,202.30	31.47	262,694.38	180,563.72	45.49
Kansas-Nebraska	662,731.19	599,658.36	10.52	864,148.57	792,049.22	9.10
Kentucky	8,689,883.29	8,433,915.36	3.03	7,432,222.88	7,657,086.75	(2.94)
Louisiana	5,838,584.14	6,068,898.54	(3.79)	5,692,874.95	5,705,465.20	(0.22)
Maryland-Delaware	1,329,939.66	1,296,082.96	2.61	1,369,538.96	1,290,116.31	6.16
Michigan	261,970.72	268,186.89	(2.32)	296,446.80	331,753.37	(10.64)
Minnesota-Wisconsin	184,239.44	95,432.27	93.06	247,185.19	194,971.56	26.78
Mississippi	9,779,525.18	9,925,720.96	(1.47)	11,654,517.27	12,076,132.70	(3.49)
Missouri	5,049,073.77	5,148,292.69	(1.93)	6,081,733.87	6,188,343.15	(1.72)
Montana	154,610.21	123,471.59	25.22	205,015.78	193,580.92	5.91
Nevada	489,754.65	470,837.85	4.02	227,345.31	243,533.37	(6.65)
New England	140,534.93	128,799.43	9.11	229,834.04	220,402.58	4.28
New Mexico	682,576.83	530,073.02	28.77	1,034,037.17	866,454.77	19.34
New York	207,455.02	202,536.33	2.43	333,155.46	337,790.33	(1.37)
North Carolina	9,817,292.64	9,716,650.60	1.04	19,034,426.55	19,086,817.54	(0.27)
Northwest	638,236.89	634,285.67	0.62	786,087.57	855,574.25	(8.12)
Ohio	1,765,934.18	1,807,614.59	(2.31)	1,348,110.17	1,361,680.37	(1.00)
Oklahoma	8,300,644.36	8,280,568.37	0.24	6,585,616.83	6,578,485.17	0.11
Pennsylvania-South Jersey	246,383.08	181,953.57	35.41	284,999.58	292,054.54	(2.42)
Puerto Rico/Virgin Islands	2,443.85	3,277.85	(25.44)	6,662.05	7,500.00	(11.17)
South Carolina	9,288,314.83	9,264,748.98	0.25	11,408,674.34	11,164,498.16	2.19
Tennessee	13,067,949.37	12,609,822.36	3.63	15,001,401.13	14,725,305.33	1.87
Texas - BGCT	8,383,195.31	8,748,791.62	(4.18)	12,867,257.79	12,665,754.15	1.59
Texas - SBTC	12,853,383.21	13,006,927.04	(1.18)	12,249,375.68	11,451,109.66	6.97
Utah - Idaho	164,504.12	144,309.96	13.99	294,117.08	259,781.12	13.22
Virginia - BGAV	714,050.33	774,611.87	(7.82)	3,207,212.31	3,262,468.21	(1.69)
Virginia - SBCV	3,655,433.13	3,659,809.32	(0.12)	4,639,119.43	4,691,998.27	(1.13)
West Virginia	415,672.97	402,687.13	3.22	513,329.95	456,433.58	12.47
Wyoming	91,876.94	93,667.97	(1.91)	118,442.16	124,627.85	(4.96)
Subtotal	159,944,351.26	161,152,563.61	(0.75)	181,245,484.44	179,422,366.90	1.02
Churches & Individuals	4,955,403.37	4,351,089.26	13.89	2,803,312.54	1,859,981.30	50.72
Grand Total:	\$164,899,754.63	\$165,503,652.87	(0.36)	\$184,048,796.98	\$181,282,348.20	1.53

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through July 31, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	11,503,665.35	11,227,398.21	5,728,260.13	5,780,191.97	575,425.55	637,334.21
Alaska	127,376.13	136,375.47	62,840.81	85,210.46	4,556.15	3,011.60
Arizona	808,181.53	765,787.11	392,028.92	436,660.05	12,204.08	13,337.43
Arkansas	5,064,662.51	4,949,740.84	1,906,558.49	1,911,525.20	261,287.59	301,713.21
California	2,012,106.62	2,065,799.73	694,021.58	684,464.57	25,254.71	33,372.23
Colorado	502,495.00	486,334.17	123,813.95	120,627.69	11,671.23	18,674.55
Dakota	93,259.93	85,249.70	41,057.09	37,975.54	579.80	760.00
D. C.	8,287.53	5,112.79	2,009.00	2,705.00	1,890.00	1,391.00
Florida	5,066,209.22	5,173,109.62	2,229,125.02	2,225,463.36	387,225.31	340,318.80
Georgia	10,345,147.53	10,330,894.28	4,575,963.93	3,921,351.64	1,149,739.74	967,595.41
Hawaii Pacific	176,655.51	206,497.99	54,563.21	185,110.44	188,958.09	22,531.60
Illinois	1,214,471.45	1,284,477.76	710,100.53	776,508.19	77,073.88	81,648.16
Indiana	508,553.84	506,915.90	293,479.39	333,752.22	29,140.86	13,106.65
Iowa	192,783.09	128,022.54	65,445.67	44,842.71	4,465.62	7,698.47
Kansas-Nebraska	573,219.85	519,150.61	277,961.85	260,178.89	12,966.87	12,719.72
Kentucky	4,876,947.05	5,050,098.19	2,261,717.13	2,247,926.31	293,558.70	359,062.25
Louisiana	4,014,093.32	4,017,867.82	1,614,761.52	1,592,069.26	64,020.11	95,528.12
Maryland-Delaware	890,070.58	855,454.98	442,287.16	386,520.40	37,181.22	48,140.93
Michigan	179,455.86	178,473.54	119,236.49	138,623.12	(2,245.55)	14,656.71
Minnesota-Wisconsin	165,214.89	120,288.88	78,105.44	70,555.72	3,864.86	4,126.96
Mississippi	8,259,483.72	8,196,506.89	3,279,210.34	3,051,955.58	115,823.21	827,670.23
Missouri	3,794,727.72	3,865,688.97	2,083,150.27	2,053,537.45	203,855.88	269,116.73
Montana	141,528.22	126,740.86	56,534.54	59,078.76	6,953.02	7,761.30
Nevada	138,482.83	163,880.43	49,548.66	75,810.97	39,313.82	3,841.97
New England	151,214.05	136,113.13	74,660.95	79,478.16	3,959.04	4,811.29
New Mexico	900,520.74	742,029.57	115,628.64	103,573.20	17,887.79	20,852.00
New York	210,051.17	228,561.65	105,137.37	94,818.68	17,966.92	14,410.00
North Carolina	13,164,920.29	13,190,920.63	5,591,651.27	5,617,370.25	277,854.99	278,526.66
Northwest	503,640.34	584,519.04	265,150.86	247,703.70	17,296.37	23,351.51
Ohio	857,604.28	847,542.72	423,393.28	454,555.18	67,112.61	59,582.47
Oklahoma	4,830,894.41	4,804,642.11	1,662,170.42	1,675,539.16	92,552.00	98,303.90
Pennsylvania-South Jersey	170,037.82	170,378.08	102,416.62	116,018.20	12,545.14	5,658.26
Puerto Rico/Virgin Islands	6,662.05	0.00	0.00	7,500.00	0.00	0.00
South Carolina	7,743,319.90	7,622,818.35	3,368,544.52	3,224,442.68	296,809.92	317,237.13
Tennessee	9,948,564.13	10,166,553.39	4,436,347.83	3,969,635.53	616,489.17	589,116.41
Texas - BGCT	9,256,069.02	8,845,664.95	3,221,511.93	3,389,762.00	389,676.84	430,327.20
Texas - SBTC	9,202,530.09	8,667,252.82	2,814,865.98	2,572,324.41	231,979.61	211,532.43
Utah - Idaho	170,298.47	166,623.82	116,526.61	87,442.85	7,292.00	5,714.45
Virginia - BGAV	2,160,061.69	2,228,130.47	995,002.91	1,009,904.07	52,147.71	24,433.67
Virginia - SBCV	3,404,698.19	3,489,383.83	1,119,336.49	1,044,183.87	115,084.75	158,430.57
West Virginia	313,521.12	259,878.19	189,329.66	186,503.18	10,479.17	10,052.21
Wyoming	73,359.11	77,160.06	39,743.51	41,332.86	5,339.54	6,134.93
Subtotal	<u>123,725,046.15</u>	<u>122,674,040.09</u>	<u>51,783,199.97</u>	<u>50,404,733.48</u>	<u>5,737,238.32</u>	<u>6,343,593.33</u>
Churches & Individuals	<u>700,398.33</u>	<u>548,613.53</u>	<u>201,508.17</u>	<u>105,352.32</u>	<u>1,901,406.04</u>	<u>1,206,015.45</u>
Grand Total:	<u>\$124,425,444.48</u>	<u>\$123,222,653.62</u>	<u>51,984,708.14</u>	<u>\$50,510,085.80</u>	<u>\$7,638,644.36</u>	<u>\$7,549,608.78</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of July 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,818,397.48	\$2,500,912.38	\$10,319,309.86	\$83,125,966.35	\$129,484,414.14	\$212,610,380.49
North American Mission Board	3,534,641.52	\$5,633,472.11	9,168,113.63	\$37,580,654.05	\$53,690,651.19	91,271,305.24
Total World Mission Ministries	11,353,039.00	8,134,384.49	19,487,423.49	120,706,620.40	183,175,065.33	303,881,685.73
Gateway Seminary	327,430.86	\$1,556.23	328,987.09	\$3,481,276.87	\$12,314.62	3,493,591.49
Midwestern Seminary	454,663.27	\$1,349.12	456,012.39	\$4,834,024.30	\$14,524.68	4,848,548.98
New Orleans Seminary	576,304.06	\$1,994.11	578,298.17	\$6,127,321.02	\$16,193.59	6,143,514.61
Southeastern Seminary	624,575.32	\$2,224.99	626,800.31	\$6,640,545.76	\$46,047.87	6,686,593.63
Southern Seminary	802,553.97	\$5,572.28	808,126.25	\$8,532,832.25	\$42,163.75	8,574,996.00
Southwestern Seminary	614,180.40	\$2,770.38	616,950.78	\$6,530,026.02	\$42,588.70	6,572,614.72
Historical Library and Archives	37,223.08	\$50.64	37,273.72	\$395,759.40	\$780.93	396,540.33
Total Theological Education Ministries	3,436,930.96	15,517.75	3,452,448.71	36,541,785.62	174,614.14	36,716,399.76
Ethics & Religious Liberty Comm	255,908.66	\$5,863.91	261,772.57	\$2,720,845.93	\$15,447.97	2,736,293.90
GuideStone Financial Resources	0.00	\$2,027.44	2,027.44	\$0.00	\$29,456.67	29,456.67
Executive Committee and SBC Operating	463,737.52	\$40,698.03	504,435.55	\$4,930,502.68	\$654,212.87	5,584,715.55
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	719,646.18	48,589.38	768,235.56	7,651,348.61	699,117.51	8,350,466.12
Grand Totals	\$15,509,616.14	\$8,198,491.62	\$23,708,107.76	\$164,899,754.63	\$184,048,796.98	\$348,948,551.61