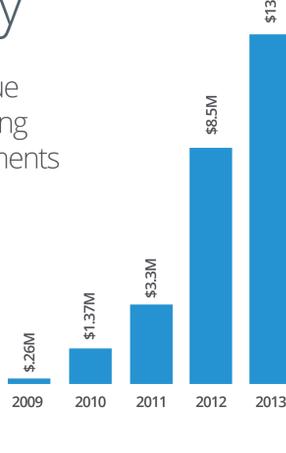


Building a Community



Revenue Excluding Investments



Donations per Year

2011
\$400,000

2012
\$697,055

2013
\$1,509,317

195%
Average growth per year

Average growth per year



Total Donors

2011
16,136

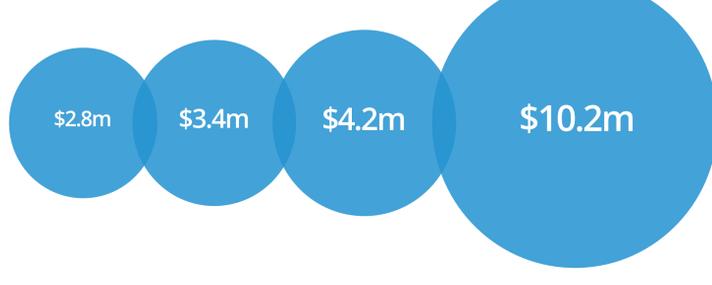
2012
22,460

2013
119,751



Grants

Grants Secured per Year



Our Proposal Success Rate

90%

Average Nation Science Foundation success rate: 18%

Revenue per word for longest proposal

\$129 a word

Single Biggest Grant

\$4 million

Longest Grant Applications (in words)

11,592

End of Year Campaign



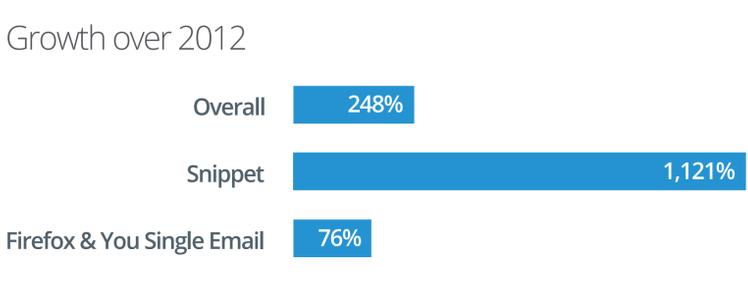
Single Biggest Day
Dec 30th 2013

Single Biggest Hour
\$35,529.47

7am - 8am PST; \$592.16 per minute; \$9.87 per second

\$250k Raised in 11 hours

Growth over 2012



Snippet

47 snippet variants tested



Lowest Performing Snippet



Highest Performing Snippet



Snippet Impressions During End of Year

US **961,081,500**

Non US **72,173,570**

Total Snippet Impressions Worldwide

1,369,681,700

#lovetheweb

Social Media Impressions
4.9 million

Total Emails Sent
6,532,922

Total Raised From Email
\$335,082



Most Unexpected Success

We raised

\$27,327

from a 9pt font "donate" link buried in footer of mozilla.org



Number of T-shirts shipped to new Mozillians (\$30+ donation first part of year)

Men's
3,227

Women's
443

Total
3,670

