|  |  |  |
| --- | --- | --- |
| Year | Projected Revenue | Estimated Costs |
| 2010 | 200,000 | 250,000 |
| 2011 | 240,000 | 260,000 |
| 2012 | 280,000 | 280,000 |
| 2013 | 300,000 | 280,000 |
| 2014 | 390,000 | 285,000 |